

SENATE, No. 2019

STATE OF NEW JERSEY

INTRODUCED JUNE 18, 2018

By Senator SARLO, Assemblywoman PINTOR MARIN  
and Assemblyman BURZICHELLI

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2019 and regulating the disbursement thereof.

ANTICIPATED RESOURCES  
FOR THE FISCAL YEAR 2018-2019  
GENERAL FUND

Undesignated Fund Balance, July 1, 2018: .....	\$772,197,000
Major Taxes	
Sales .....	\$9,815,744,000
Sales - Energy .....	108,666,000
Less: Sales Tax Dedication .....	(780,900,000)
Corporation Business .....	3,346,140,000
Corporation Business - Energy .....	8,000,000
Petroleum Products Gross Receipts .....	1,360,528,000
Less: Petroleum Products Gross Receipts - Capital Reserves .....	(725,025,000)
Insurance Premium .....	596,973,000
Motor Fuels .....	500,677,000
Motor Vehicle Fees .....	461,802,000
Realty Transfer .....	378,821,000
Transfer Inheritance .....	375,038,000
Corporation Banks and Financial Institutions .....	156,721,000
Cigarette .....	104,822,000
Alcoholic Beverage Excise .....	108,366,000
Estate Tax .....	82,539,000
Marijuana Tax .....	69,000,000
Tobacco Products Wholesale Sales .....	22,466,000
Public Utility Excise (Reform) .....	19,528,000
Total - Major Taxes .....	\$16,009,906,000

Miscellaneous Taxes, Fees and Revenues

Executive Branch  
Department of Agriculture:

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1	Fertilizer Inspection Fees .....	\$366,000
	Miscellaneous Revenue .....	2,000
3	Subtotal, Department of Agriculture .....	<u>\$368,000</u>
5	Department of Banking and Insurance:	
	Actuarial Services .....	\$29,000
7	Banking - Assessments .....	13,313,000
	Banking - Licenses and Other Fees .....	1,900,000
9	Fraud Fines .....	1,500,000
	HMO Covered Lives .....	100,000
11	Insurance - Examination Billings .....	1,000,000
	Insurance - Licenses and Other Fees .....	45,961,000
13	Insurance - Special Purpose Assessment .....	39,806,000
	Insurance Fraud Prevention .....	29,725,000
15	Real Estate Commission .....	11,500,000
	Subtotal, Department of Banking and Insurance .....	<u>\$144,834,000</u>
17		
	Department of Children and Families:	
19	Child Care Licensing .....	\$300,000
	Contract Recoveries .....	14,000,000
21	Divorce Filing Fees .....	1,250,000
	Marriage License/Civil Union Fees .....	1,150,000
23	Subtotal, Department of Children and Families .....	<u>\$16,700,000</u>
25	Department of Community Affairs:	
	Affordable Housing and Neighborhood Preservation - Fair	
27	Housing .....	\$44,303,000
	Construction Fees .....	17,567,000
29	Fire Safety .....	17,594,000
	Housing Inspection Fees .....	10,920,000
31	New Jersey Housing and Mortgage Finance Agency .....	18,500,000
	Planned Real Estate Development Fees .....	750,000
33	Subtotal, Department of Community Affairs .....	<u>\$109,634,000</u>
35	Department of Education:	
	Audit Recoveries .....	\$120,000
37	Audit of Enrollments .....	1,391,000
	Nonpublic Schools Handicapped and Auxiliary Recoveries .....	6,400,000
39	Nonpublic Schools Textbook Recoveries .....	2,200,000
	School Construction Inspection Fees .....	810,000
41	State Board of Examiners .....	4,391,000

1	Subtotal, Department of Education .....	\$15,312,000
3	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources .....	\$8,200,000
5	Air Pollution Fees - Title V Operating Permits .....	3,700,000
	Air Pollution Fines .....	1,300,000
7	Clean Water Enforcement Act .....	1,900,000
	Coastal Area Facility Review Act .....	1,800,000
9	Endangered Species Tax Check-Off .....	158,000
11	Environmental Infrastructure Financing Program Administrative Fee .....	5,000,000
	Excess Diversion .....	170,000
13	Freshwater Wetlands Fees .....	3,100,000
	Freshwater Wetlands Fines .....	225,000
15	Hazardous Waste Fees .....	3,100,000
	Hazardous Waste Fines .....	560,000
17	Hunters' and Anglers' Licenses .....	11,983,000
	Industrial Site Recovery Act .....	55,000
19	Laboratory Certification Fees .....	2,600,000
	Laboratory Certification Fines .....	40,000
21	Marina Rentals .....	885,000
	Marine Lands - Preparation and Filing Fees .....	110,000
23	Medical Waste .....	5,100,000
25	New Jersey Pollutant Discharge Elimination System/Stormwater Permits .....	17,800,000
	Parks Management Fees and Permits .....	4,300,000
27	Parks Management Fines .....	85,000
	Pesticide Control Fees .....	4,400,000
29	Pesticide Control Fines .....	30,000
	Radiation Protection Fees .....	5,100,000
31	Radiation Protection Fines .....	175,000
	Radon Testers Certification .....	230,000
33	Solid Waste - Utility Regulation Assessments .....	3,100,000
	Solid Waste Fines .....	585,000
35	Solid Waste Management Fees .....	11,000,000
	Solid and Hazardous Waste Disclosure .....	202,000
37	Stream Encroachment .....	3,800,000
	Toxic Catastrophe Prevention Fees .....	1,730,000
39	Toxic Catastrophe Prevention Fines .....	100,000
	Treatment Works Approval .....	1,500,000

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1	Underground Storage Tanks Fees .....	650,000
	Water Allocation .....	2,425,000
3	Water Supply Management Regulations .....	1,215,000
	Water/Wastewater Operators Licenses .....	210,000
5	Waterfront Development Fees .....	3,100,000
	Waterfront Development Fines .....	30,000
7	Well Permits/Well Drillers/Pump Installers Licenses .....	1,100,000
	Wetlands .....	125,000
9	Worker Community Right to Know - Fines .....	5,000
	Subtotal, Department of Environmental Protection .....	<u>\$112,983,000</u>
11	Department of Health:	
13	Admission Charge Hospital Assessment .....	\$6,000,000
	Federal Funds - Graduate Medical Education .....	137,921,000
15	Health Care Reform .....	1,200,000
	Licenses, Fines, Permits, Penalties and Fees .....	5,000,000
17	Miscellaneous Revenue .....	50,000
	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	84,298,000
19	Subtotal, Department of Health .....	<u>\$234,469,000</u>
21	Department of Human Services:	
	Early Periodic Screening, Diagnosis and Treatment .....	\$15,100,000
23	Medicaid Uncompensated Care - Acute .....	123,319,000
	Medicaid Uncompensated Care - Mental Health .....	22,801,000
25	Medicaid Uncompensated Care - Psychiatric .....	178,685,000
	Miscellaneous Revenue .....	150,000
27	Patients' and Residents' Cost Recovery - Developmental Disabilities .....	13,320,000
29	School Based Medicaid .....	51,787,000
	Subtotal, Department of Human Services .....	<u>\$405,162,000</u>
31	Department of Labor and Workforce Development:	
33	Miscellaneous Revenue .....	\$200,000
	Special Compensation Fund .....	1,962,000
35	Workers' Compensation Assessment .....	13,793,000
	Workplace Standards - Licenses, Permits and Fines .....	4,358,000
37	Subtotal, Department of Labor and Workforce Development ..	<u>\$20,313,000</u>
39	Department of Law and Public Safety:	
	Beverage Licenses .....	\$4,199,000
41	Charities Registration Section .....	556,000

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1	Consumer Affairs .....	830,000
	Controlled Dangerous Substances .....	1,100,000
3	Fantasy Sports Operations Fee .....	1,300,000
	Forfeiture Funds .....	250,000
5	Legalized Games of Chance Control .....	1,200,000
	Miscellaneous Revenue .....	20,000
7	New Jersey Cemetery Board .....	2,000
	Private Employment Agencies .....	258,000
9	Recreational Boating .....	2,000,000
	Securities Enforcement .....	13,394,000
11	Settlements .....	200,000,000
	State Board of Architects .....	218,000
13	State Board of Audiology and Speech - Language Pathology Advisory .....	22,000
15	State Board of Certified Public Accountants .....	44,000
	State Board of Chiropractors .....	18,000
17	State Board of Cosmetology and Hairstyling .....	2,523,000
	State Board of Court Reporting .....	6,000
19	State Board of Dentistry .....	145,000
	State Board of Electrical Contractors .....	3,000
21	State Board of HVAC Contractors .....	44,000
	State Board of Marriage Counselor Examiners .....	508,000
23	State Board of Massage and Bodyworks .....	306,000
	State Board of Master Plumbers .....	269,000
25	State Board of Medical Examiners .....	6,525,000
	State Board of Mortuary Science .....	114,000
27	State Board of Nursing .....	3,142,000
	State Board of Occupational Therapists and Assistants .....	15,000
29	State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	11,000
31	State Board of Optometrists .....	259,000
	State Board of Orthotics and Prosthetics .....	25,000
33	State Board of Pharmacy .....	1,247,000
	State Board of Physical Therapy .....	21,000
35	State Board of Polysomnography .....	57,000
	State Board of Professional Engineers and Land Surveyors .....	192,000
37	State Board of Professional Planners .....	3,000
	State Board of Psychological Examiners .....	319,000
39	State Board of Real Estate Appraisers .....	15,000
	State Board of Respiratory Care .....	8,000
41	State Board of Social Workers .....	769,000

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1	State Board of Veterinary Medical Examiners .....	211,000
	State Police - Fingerprint Fees .....	3,696,000
3	State Police - Other Licenses .....	300,000
	State Police - Private Detective Licenses .....	185,000
5	Victims of Violent Crime Compensation .....	3,372,000
	Weights and Measures - General .....	2,612,000
7	Subtotal, Department of Law and Public Safety .....	<u>\$252,313,000</u>
9	Department of Military and Veterans' Affairs:	
	Soldiers' Homes .....	<u>\$53,000,000</u>
11	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$53,000,000</u>
13	Department of Transportation:	
	Air Safety Fund .....	\$965,000
15	Applications and Highway Permits .....	2,500,000
	Autonomous Transportation Authorities .....	24,500,000
17	Casualty Losses .....	350,000
	Drunk Driving Fines .....	400,000
19	Good Driver .....	81,455,000
	Logo Sign Program Fees .....	300,000
21	Maritime Program Receipts .....	2,000,000
	Miscellaneous Revenue .....	40,000
23	Outdoor Advertising .....	740,000
	Subtotal, Department of Transportation .....	<u>\$113,250,000</u>
25	Department of the Treasury:	
27	Assessment on Real Property Greater Than \$1 Million .....	\$134,032,000
	Assessments - Cable TV .....	4,657,000
29	Assessments - Public Utility .....	31,249,000
	CATV Universal Access .....	10,020,000
31	Commercial Recording - Expedited .....	1,150,000
	Commissions (Notary) .....	1,100,000
33	Domestic Security .....	37,500,000
	Equipment Leasing Fund - Debt Service Recovery .....	3,608,000
35	General Revenue - Fees (Commercial Recording and UCC) .....	66,000,000
	Higher Education Capital Improvement Fund - Debt Service	
37	Recovery .....	24,045,000
	Hotel/Motel Occupancy Tax .....	108,829,000
39	Miscellaneous Revenue .....	4,666,000
	NJ Economic Development Authority .....	5,000,000
41	NJ Public Records Preservation .....	32,800,000

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1	Nuclear Emergency Response Assessment .....	4,532,000
	Public Defender Client Receipts .....	3,500,000
3	Public Utility Fines .....	1,730,000
	Public Utility Gross Receipts and Franchise Taxes	
5	(Water/Sewer) .....	150,530,000
	Railroad Tax - Class II .....	5,030,000
7	Railroad Tax - Franchise .....	7,280,000
	Rate Counsel .....	7,500,000
9	Single-Use Carryout Bag Fee .....	23,400,000
	Sports Betting .....	25,000,000
11	Surplus Property .....	1,650,000
	Tax Referral Cost Recovery Fee .....	15,000,000
13	Telephone Assessment .....	123,044,000
	Tire Clean-Up Surcharge .....	10,100,000
15	Subtotal, Department of the Treasury .....	<u>\$842,952,000</u>
17	Other Sources:	
	Miscellaneous Revenue .....	<u>\$3,000,000</u>
19	Subtotal, Other Sources .....	<u>\$3,000,000</u>
21	Interdepartmental Accounts:	
	Administration and Investment of Pension and Health Benefit	
23	Funds - Recoveries .....	\$2,810,000
	Employee Maintenance Deductions .....	300,000
25	Federal Fringe Benefit Recoveries from School Districts .....	69,811,000
	Fringe Benefit Recoveries from Colleges and	
27	Universities/University Hospital .....	238,703,000
	Fringe Benefit Recoveries from Federal and Other Funds .....	400,983,000
29	Indirect Cost Recoveries - DEP Other Funds .....	11,600,000
	Rent of State Building Space .....	2,470,000
31	Social Security Recoveries from Federal and Other Funds .....	62,278,000
	Subtotal, Interdepartmental Accounts .....	<u>\$788,955,000</u>
33	The Judiciary:	
	Court Fees .....	<u>\$49,750,000</u>
35	Subtotal, The Judiciary .....	<u>\$49,750,000</u>
37	Total, Miscellaneous Taxes, Fees and Revenues .....	<u><u>\$3,162,995,000</u></u>
39		
41		
43		

*Interfund Transfers*

1	Beaches and Harbor Fund .....	\$14,000
3	Building Our Future Fund .....	509,000
	Clean Energy Fund .....	5,000,000
5	Cultural Centers and Historic Preservation Fund .....	1,000
	Dam, Lake, Stream and Flood Control Project Fund - 2003 .....	38,000
7	Developmental Disabilities Waiting List Reduction Fund .....	16,000
	Emergency Flood Control Fund .....	4,000
9	Energy Conservation Fund .....	4,000
	Enterprise Zone Assistance Fund .....	71,943,000
11	Fund for the Support of Free Public Schools .....	6,771,000
	Garden State Farmland Preservation Trust Fund .....	2,125,000
13	Garden State Green Acres Preservation Trust Fund .....	5,836,000
	Garden State Historic Preservation Trust Fund .....	62,000
15	Hazardous Discharge Fund .....	3,000
	Hazardous Discharge Site Cleanup Fund .....	19,357,000
17	Housing Assistance Fund .....	63,000
	Judiciary Bail Fund .....	126,000
19	Judiciary Probation Fund .....	66,000
	Judiciary Special Civil Fund .....	36,000
21	Judiciary Superior Court Miscellaneous Fund .....	36,000
	Legal Services Fund .....	9,000,000
23	Mortgage Assistance Fund .....	322,000
	Motor Vehicle Security Responsibility Fund .....	4,000
25	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund .....	36,000
27	Natural Resources Fund .....	8,000
	New Jersey Spill Compensation Fund .....	17,180,000
29	Pollution Prevention Fund .....	1,031,000
	Public Purpose Buildings and Community-Based Facilities Construction Fund .....	4,000
31	Safe Drinking Water Fund .....	2,616,000
33	Shore Protection Fund .....	50,000
	State Disability Benefit Fund .....	38,741,000
35	State Land Acquisition and Development Fund .....	3,000
	State Recycling Fund .....	3,000,000
37	State of New Jersey Cash Management Fund .....	3,365,000
	State Owned Real Property Trust Fund .....	8,400,000
39	Statewide Transportation and Local Bridge Fund .....	59,000
	Supplemental Workforce Fund for Basic Skills .....	2,000,000
41	Unclaimed Insurance Payments on Deposit Accounts Trust Fund .....	91,000



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1	Unclaimed Personal Property Trust Fund .....	180,000,000
	Unclaimed Utility Deposits Trust Fund .....	8,000
3	Unemployment Compensation Auxiliary Fund .....	13,322,000
	Universal Service Fund .....	67,650,000
5	Wage and Hour Trust Fund .....	5,000
	Water Conservation Fund .....	12,000
7	Water Supply Fund .....	4,517,000
	Worker and Community Right to Know Fund .....	2,823,000
9	Workforce Development Partnership Fund .....	32,162,000
	Total Interfund Transfers .....	<u>\$498,419,000</u>
11	Total State Revenues General Fund .....	<u>\$19,671,320,000</u>
	Total Resources, General Fund .....	<u>\$20,443,517,000</u>
13		
15	<b><i>Property Tax Relief Fund</i></b>	
	Gross Income Tax .....	\$15,731,737,000
17	Sales Tax Dedication .....	802,200,000
	Total Resources, Property Tax Relief Fund .....	<u>\$16,533,937,000</u>
19		
21	<b><i>Casino Control Fund</i></b>	
	License Fees .....	\$49,849,000
23	Total Resources, Casino Control Fund .....	<u>\$49,849,000</u>
25		
	<b><i>Casino Revenue Fund</i></b>	
27	Casino Simulcasting Fund .....	\$172,000
	Gross Revenue Tax .....	178,362,000
29	Internet Gaming .....	44,989,000
	Other Casino Taxes and Fees .....	9,562,000
31	Total Resources, Casino Revenue Fund .....	<u>\$233,085,000</u>
33		
35	<b><i>Gubernatorial Elections Fund</i></b>	
	Taxpayers' Designations .....	\$700,000
37	Total Resources, Gubernatorial Elections Fund .....	<u>\$700,000</u>
39		
	Total Resources, All State Funds .....	<u>\$37,261,088,000</u>
41		
43		

1	<b><i>Federal Revenue</i></b>	
	Executive Branch	
3	Department of Agriculture:	
	Child Care .....	\$98,500,000
5	Child Nutrition - School Breakfast .....	110,000,000
	Child Nutrition - School Lunch .....	350,000,000
7	Child Nutrition - Special Milk .....	1,300,000
	Child Nutrition - Summer Programs .....	11,267,000
9	Child Nutrition Administration .....	11,275,000
	Child Nutrition Technology Grant .....	2,000,000
11	Farm Risk Management Education Program .....	282,000
	Farmland Preservation .....	4,500,000
13	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	2,440,000
	Fresh Fruit and Vegetable Program .....	5,400,000
15	Indemnities - Avian Influenza .....	555,000
	National School Lunch Program - Equipment Assistance for	
17	School Food Authorities .....	1,000,000
	Produce Safety Rule Implementation .....	755,000
19	Specialty Crop Block Grant Program .....	1,600,000
	Various Federal Programs and Accruals .....	3,893,000
21	Subtotal, Department of Agriculture .....	<u>\$604,767,000</u>
23	Department of Children and Families:	
	Restricted Federal Grants .....	\$21,926,000
25	Social Services Block Grant .....	43,707,000
	Title IV-B Child Welfare Services .....	12,088,000
27	Title IV-E Foster Care .....	176,957,000
	Subtotal, Department of Children and Families .....	<u>\$254,678,000</u>
29	Department of Community Affairs:	
31	Community Services Block Grant .....	\$20,500,000
	Continuum of Care Program .....	4,000,000
33	Emergency Solutions Grants Program .....	4,000,000
	Family Self Sufficiency Program Coordinator .....	350,000
35	Low Income Home Energy Assistance Program .....	140,000,000
	Mainstream 5 .....	450,000
37	Moderate Rehabilitation Housing Assistance .....	9,500,000
	National Affordable Housing - HOME Investment Partnerships ....	6,000,000
39	National Housing Trust Fund .....	8,500,000
	Section 8 Housing Voucher Program .....	255,000,000
41	Small Cities Block Grant Program .....	8,023,000

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1	Weatherization Assistance Program .....	6,000,000
	Subtotal, Department of Community Affairs .....	<u>\$462,323,000</u>
3		
	Department of Corrections:	
5	Diversity Training .....	\$100,000
	Inmate Vocational Certifications .....	350,000
7	Medicaid Eligibility Workers .....	150,000
	Offender Reentry .....	600,000
9	Prison Rape Elimination Grant .....	250,000
	Smart Supervision .....	500,000
11	Special Investigations Division - Intelligence Technology .....	250,000
	Special Operations Tactical Equipment .....	200,000
13	State Criminal Alien Assistance Program .....	3,300,000
	Swift, Certain, and Fair Sanctions Program .....	600,000
15	Technology Enhancements .....	500,000
	Various Federal Programs and Accruals .....	200,000
17	Subtotal, Department of Corrections .....	<u>\$7,000,000</u>
19		
	Department of Education:	
	21st Century Schools .....	\$27,675,000
21	AIDS Prevention Education .....	120,000
	Bilingual and Compensatory Education -	
23	Homeless Children and Youth .....	1,740,000
	Career and Technical Education Teacher Pathway .....	689,000
25	Head Start Collaboration .....	275,000
	Improving America's Schools Act -	
27	Consolidated Administration .....	5,052,000
	Individuals with Disabilities Education Act Basic State Grant .....	379,500,000
29	Individuals with Disabilities Education Act Preschool Grants .....	11,400,000
	Language Acquisition Discretionary Administration .....	18,527,000
31	Migrant Education - Administration/Discretionary .....	2,260,000
	State Assessments .....	8,665,000
33	Student Support & Academic Enrichment State Grants .....	25,047,000
	Supporting Effective Instruction State Grants .....	46,100,000
35	Title I - Grants to Local Educational Agencies .....	354,825,000
	Title I - Part D, Neglected and Delinquent .....	1,425,000
37	Vocational Education - Basic Grants - Administration .....	22,200,000
	Various Federal Programs and Accruals .....	1,985,000
39	Subtotal, Department of Education .....	<u>\$907,485,000</u>
41		
	Department of Environmental Protection:	

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1	Air Pollution Maintenance Program .....	\$10,500,000
	Artificial Reef Program - PSE&G/NJPDES Permit Fees .....	985,000
3	Atlantic Brant Migration Ecology Study .....	240,000
	Atlantic Coastal Cooperative Program .....	150,000
5	Atlantic Coastal Fisheries .....	395,000
	Beach Monitoring and Notification .....	700,000
7	BioWatch Monitoring .....	700,000
	Boat Access (Fish and Wildlife) .....	1,000,000
9	Bobcat Hair Snare Study .....	240,000
	Brownfields .....	1,000,000
11	Clean Diesel Retrofit .....	450,000
	Clean Vessels .....	1,000,000
13	Clean Water State Revolving Fund .....	68,000,000
	Coastal Zone Management Implementation .....	3,865,000
15	Community Assistance Program .....	450,000
	Connecting Habitat Across New Jersey (CHANJ) Assessments .....	200,000
17	Consolidated Forest Management .....	600,000
	Cooperative Technical Partnership .....	1,000,000
19	Drinking Water State Revolving Fund .....	21,200,000
	Endangered Species .....	355,000
21	Endangered and Nongame Species Program State Wildlife Grants .....	1,070,000
23	Fish and Wildlife Action Plan .....	135,000
	Fish and Wildlife Health .....	380,000
25	Forest Legacy .....	6,665,000
	Forest Resource Management - Cooperative Forest Fire Control .....	1,225,000
27	Framework for Increased Risk Reduction .....	1,200,000
29	Hazardous Waste - Resource Conservation Recovery Act .....	4,750,000
	Historic Preservation Survey and Planning .....	1,000,000
31	Hunters' and Anglers' License Fund .....	12,308,000
	Improving Marsh Restoration .....	250,000
33	Land and Water Conservation Fund .....	4,000,000
	Marine Fisheries Investigation and Management .....	2,195,000
35	Multimedia .....	750,000
	NJ - FRAMES - Monmouth County .....	900,000
37	National Coastal Wetlands Conservation .....	3,500,000
	National Dam Safety Program (FEMA) .....	120,000
39	National Geologic Mapping Program .....	375,000
	National Recreational Trails .....	1,900,000
41	New Jersey Atlantic and Shortnose Sturgeon .....	340,000

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1	New Jersey's Landscape Project .....	990,000
	Nonpoint Source Implementation (319H) .....	3,830,000
3	Particulate Monitoring Grant .....	1,000,000
	Pesticide Technology .....	500,000
5	Preliminary Assessments/Site Inspections .....	1,900,000
	Radon Program .....	500,000
7	Recovery Land Acquisition .....	2,500,000
	Remedial Planning Support Agency Assistance .....	1,000,000
9	Species of Greater Conservation Need - Mammal Research and Management .....	650,000
11	Statewide Habitat Restoration and Enhancement .....	350,000
	Superfund Grants .....	5,020,000
13	Underground Storage Tank Program Standard Compliance Inspections .....	1,250,000
15	Underground Storage Tanks .....	2,500,000
	Water Monitoring and Planning .....	1,000,000
17	Water Pollution Control Program .....	4,675,000
	Wildlife Management Area Conservation Program .....	1,000,000
19	Wildlife and Sport Fish Restoration Outreach .....	390,000
21	Wildlife and Sports Fish Restoration Partnership Exhibit Development .....	300,000
	Various Federal Programs and Accruals .....	1,977,000
23	Subtotal, Department of Environmental Protection .....	<u>\$187,425,000</u>
25	Department of Health:	
	AIDS Drug Distribution Program .....	\$2,000,000
27	Abstinence Education - Family Health Services (FHS) .....	1,700,000
	Asthma Surveillance and Coalition Building .....	769,000
29	Bioterrorism Hospital Emergency Preparedness .....	14,786,000
	Birth Defects Surveillance Program .....	508,000
31	Block Grant Mental Health Services .....	18,961,000
	Breast and Cervical Cancer Early Detection Program .....	2,800,000
33	Breastfeeding Peer Counseling .....	1,271,000
35	Chronic Disease Prevention and Health Promotion Programs - Public Health .....	3,350,000
	Clinical Laboratory Improvement Amendments Program .....	617,000
37	Comprehensive AIDS Resources Grant .....	46,311,000
39	Conformance with the Manufactured Food Regulatory Program Standards .....	290,000
	Coordinated Integrated Initiative .....	2,255,000
41	Core Injury Prevention and Control Program .....	300,000
	Cures Grant .....	12,997,000

## S2019 SARLO

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1	Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	210,000
3	Early Intervention for Infants and Toddlers with Disabilities (Part C) .....	13,000,000
5	Ebola Hospital Preparedness and Response .....	6,022,000
7	Emergency Medical Services for Children (EMSC) Partnership Grants .....	200,000
	Emergency Preparedness for Bioterrorism .....	29,581,000
9	Enhanced HIV/AIDS Surveillance - Perinatal .....	213,000
11	Enhancing & Making Programs & Outcomes Work to End Rape .....	96,000
	Federal Lead Abatement Program .....	440,000
13	Food Emergency Response Network - E. Coli in Ground Beef .....	165,000
	Food Inspection .....	663,000
15	Fundamental & Expanded Occupational Health .....	985,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths .....	1,000,000
17	HIV/AIDS Events without Care in New Jersey .....	373,000
	HIV/AIDS Prevention and Education Grant .....	17,600,000
19	HIV/AIDS Surveillance Grant .....	3,318,000
	Heart Disease and Stroke Prevention .....	450,000
21	Housing Opportunities for Incarcerated Persons with AIDS .....	1,958,000
	Housing Opportunities for Persons with AIDS .....	1,764,000
23	Immunization Project .....	10,000,000
	Improving Mental Health for Older African Americans .....	240,000
25	Integrated Community Systems for Children with Special Health Needs .....	325,000
27	Interim Management Entity .....	1,800,000
29	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens .....	1,000,000
31	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	140,000
	Maternal and Child Health Block Grant .....	13,000,000
33	Maternal, Infant and Early Childhood Home Visiting Innovation Grant .....	4,000,000
35	Maternal, Infant and Early Childhood Home Visiting Program .....	10,582,000
	Medicare/Medicaid Inspections of Nursing Facilities .....	14,500,000
37	Medication Assisted Drug and Opioid .....	950,000
	Morbidity and Risk Behavior Surveillance .....	1,071,000
39	National Cancer Prevention and Control - Public Health .....	6,889,000
	National HIV/AIDS Behavioral Surveillance .....	512,000
41	National Program of Cancer Registries .....	842,000
	National Strategy Grant - Suicide Prevention .....	471,000
43	New Jersey Cancer Education & Early Detection (NJ CEED) .....	197,000

## S2019 SARLO

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1	New Jersey Childhood Lead .....	316,000
	New Jersey Personal Responsibility Education Program .....	1,426,000
3	New Jersey Plan for Private Well Programs .....	270,000
	New Jersey's Reducing Health Disparities Initiative .....	160,000
5	Nurse Aide Certification Program .....	1,000,000
	Oral Health Grant - CDC .....	500,000
7	Pandemic Influenza Healthcare Preparedness .....	1,935,000
	Pediatric AIDS Health Care Demonstration Project .....	2,350,000
9	Pregnancy Risk Assessment Monitoring System .....	750,000
	Preventative Health and Health Services Block Grant .....	4,683,000
11	Prevention & Public Health Fund - Coordinated Integrated Initiative .....	1,187,000
13	Prevention & Public Health Fund - Immunization and Vaccines for Children .....	9,600,000
15	Program Integration of Primary and Behavioral Health Care .....	2,000,000
	Projects for Assistance in Transition from Homelessness (PATH) .	2,139,000
17	Public Employees Occupational Safety and Health - State Plan .....	900,000
	Public Health Laboratory Biomonitoring Planning .....	2,156,000
19	Rape Prevention and Education Program .....	1,896,000
	Ryan White Part B - Emergency Relief .....	7,300,000
21	Ryan White Part B - Supplemental .....	1,500,000
	SAMSHA Youth Clinic Psychosis .....	400,000
23	Senior Farmers' Market Nutrition Program .....	2,000,000
	Strategic Prevention Framework .....	2,208,000
25	Substance Abuse Block Grant .....	49,000,000
27	Supplemental Food Program - Women, Infants, and Children (WIC) .....	151,608,000
	Surveillance, Epidemiology and End Results (SEER) .....	1,319,000
29	Tobacco Age of Sale Enforcement (TASE) .....	2,260,000
	Tuberculosis Control Program .....	2,595,000
31	Venereal Disease Project .....	3,882,000
	Viral Hepatitis Surveillance .....	300,000
33	Vital Statistics Component .....	1,498,000
	West Nile Virus - Laboratory .....	200,000
35	West Nile Virus - Public Health .....	1,942,000
37	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program .....	2,600,000
	Zika Surveillance and Intervention .....	840,000
39	Various Federal Programs and Accruals .....	23,806,000
	Subtotal, Department of Health .....	<u>\$541,998,000</u>

41

Department of Human Services:

## S2019 SARLO

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1	Child Care Block Grant .....	\$159,662,000
	Child Support Enforcement Program .....	178,576,000
3	Developmental Disabilities Council .....	1,645,000
	Electronic Health Records Provider Incentive Payments .....	50,000,000
5	Health Information Technology (HIT) .....	5,661,000
	National Family Caregiver Program .....	5,200,000
7	New Jersey Money Follows the Person .....	9,502,000
	Older Americans Act - Title III .....	34,077,000
9	Refugee Resettlement Program .....	1,578,000
	Social Services Administration .....	40,868,000
11	Supplemental Nutrition Assistance Program .....	168,920,000
	Supplemental Nutrition Assistance Program - Education .....	8,500,000
13	Temporary Assistance for Needy Families Block Grant .....	447,147,000
	Title XIX Child Residential .....	92,891,000
15	Title XIX Community Care Program .....	566,653,000
	Title XIX ICF/MR .....	223,661,000
17	Title XIX Medical Assistance .....	8,544,487,000
	Title XXI Children's Health Insurance Program .....	492,833,000
19	United State Department of Agriculture Older Americans .....	4,350,000
	Vocational Rehabilitation Act, Section 120 .....	13,099,000
21	Various Federal Programs and Accruals .....	4,839,000
	Subtotal, Department of Human Services .....	<u>\$11,054,149,000</u>
23	Department of Labor and Workforce Development:	
25	Assistive Technology .....	\$550,000
	Current Employment Statistics .....	2,417,000
27	Disability Determination Services .....	74,553,000
	Disabled Veterans' Outreach Program .....	3,337,000
29	Employment Services .....	26,517,000
	Employment Services Grants - Alien Labor Certification .....	690,000
31	Independent Living .....	600,000
	Local Veterans' Employment Representatives .....	1,594,000
33	National Council on Aging - Senior Community Services Employment Project .....	4,029,000
35	Occupational Safety Health Act - On-Site Consultation .....	2,674,000
	One Stop Labor Market Information .....	1,046,000
37	Public Employees Occupational Safety and Health Act .....	2,872,000
	Redesigned Occupational Safety and Health (ROSH) .....	385,000
39	Reemployment Eligibility Assessments - State Administration .....	3,550,000
	Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000,000
41	Supported Employment .....	975,000



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1	Trade Adjustment Assistance Project .....	4,193,000
	Unemployment Insurance .....	156,545,000
3	Vocational Rehabilitation Act of 1973 .....	53,533,000
	Work Opportunity Tax Credit .....	746,000
5	Workforce Investment Act .....	108,708,000
	Workforce Investment Act - Adult and Continuing Education .....	17,139,000
7	Various Federal Programs and Accruals .....	1,882,000
	Subtotal, Department of Labor and Workforce Development ....	<u>\$470,535,000</u>
9	Department of Law and Public Safety:	
11	Anti-Methamphetamine .....	\$500,000
	Body Cameras .....	1,000,000
13	Bulletproof Vest Partnership .....	14,000
	Community Oriented Policing (COPS) Anti-Gang Initiative Grant .	1,000,000
15	Community Oriented Policing (COPS) Anti-Heroin Task Force Program .....	1,750,000
17	Community Oriented Policing (COPS) Hiring Program .....	7,000,000
	Community Policing Development .....	500,000
19	Domestic Marijuana Eradication Suppression Program .....	75,000
	Emergency Management Performance Grant - Non Terrorism .....	9,000,000
21	Encouraging Innovation .....	500,000
	Equal Employment Opportunity Commission .....	262,000
23	Fatality Analysis Reporting System (FARS) .....	350,000
	Flood Mitigation Assistance .....	9,000,000
25	Forensic Casework DNA Backlog Reduction .....	1,800,000
	Hazardous Materials Transportation .....	550,000
27	Highway Traffic Safety .....	37,025,000
	Homeland Security Grant Program .....	8,337,000
29	Intellectual Property .....	450,000
	Internet Crimes Against Children .....	600,000
31	Justice Assistance Grant (JAG) .....	5,000,000
	Juvenile Justice Delinquency Prevention .....	1,013,000
33	Medicaid Fraud Unit .....	3,550,000
	Medical Examiner Coroner System .....	600,000
35	National Crime Statistics Exchange .....	2,750,000
	National Criminal History Program - Office of the Attorney General .....	240,000
37	Non-Motorized Safety .....	1,500,000
39	Opioid Initiative .....	2,500,000
	Opioid Interagency Drug Awareness Dashboard (IDAD) .....	600,000
41	Opioid State Plan and Opioid Response Team (ORT) .....	100,000

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1	Paul Coverdell National Forensic Science Improvement .....	400,000
	Port Security .....	3,000,000
3	Pre-Disaster Mitigation Grant (Competitive) .....	5,000,000
	Prescription Drug Monitoring Program .....	500,000
5	Project Safe Neighborhoods .....	500,000
	Recreational Boating Safety .....	3,800,000
7	Residential Treatment for Substance Abuse .....	500,000
	Sex Offender Registration and Notification Act (SORNA) .....	623,000
9	UASI Nonprofit Security Grant Program (NSGP) .....	4,261,000
	Urban Area Security Initiative (UASI) .....	20,034,000
11	Urban Search and Rescue .....	12,500,000
	Victim Assistance Grants .....	90,734,000
13	Victim Centered Law Enforcement Training .....	750,000
	Victim Compensation Award .....	3,200,000
15	Victims of Crime Act - Training Discretionary .....	500,000
	Violence Against Women Act - Criminal Justice .....	4,000,000
17	Various Federal Programs and Accruals .....	1,890,000
	Subtotal, Department of Law and Public Safety .....	<u>\$249,758,000</u>
19	Department of Military and Veterans' Affairs:	
21	Antiterrorism Program Manager .....	\$120,000
	Armory Renovations and Improvements .....	7,700,000
23	Army Facilities Service Contracts .....	5,000,000
	Army National Guard Electronic Security System .....	350,000
25	Army National Guard Statewide Security Agreement .....	800,000
	Army National Guard Sustainable Range Program .....	80,000
27	Army Training and Technology Lab .....	400,000
	Atlantic City Air Base Environmental .....	70,000
29	Atlantic City Air Base Operations and Maintenance .....	191,000
	Atlantic City Air Base Service Contracts .....	1,900,000
31	Atlantic City Air Base Sustainment, Restoration and Modernization .....	700,000
33	Brigadier General Doyle Memorial Cemetery Building Project .....	5,000,000
	Dining Facility Operations .....	200,000
35	Facilities Support Contract .....	22,000,000
	Federal Distance Learning Program .....	300,000
37	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	2,000,000
39	Hazardous Waste Environmental Protection Program .....	3,000,000
	McGuire Air Force Base Environmental .....	83,000
41	McGuire Air Force Base Operations and Maintenance .....	201,000

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1	McGuire Air Force Base Service Contracts .....	1,490,000
3	Medicare Part A Receipts for Resident Care and Operational Costs .....	10,500,000
	National Guard Communications Agreement .....	400,000
5	New Jersey National Guard ChalleNGe Youth Program .....	3,200,000
	Sea Girt Regional Training Institute - Construction .....	10,000,000
7	Training Site Facilities Maintenance Agreements .....	120,000
	Training and Equipment - Pool Sites .....	700,000
9	Veterans' Education Monitoring .....	600,000
	Warren Grove/Coyle Field .....	60,000
11	Various Federal Programs and Accruals .....	1,025,000
	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$78,190,000</u>
13	Department of State:	
15	Americorps Grants .....	\$6,053,000
	Foster Grandparent Program .....	1,200,000
17	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	3,500,000
19	Help America Vote Act .....	9,758,000
	National Endowment for the Arts Partnership .....	900,000
21	National Health Service Corps - Student Loan Repayment Program .....	150,000
23	State Trade and Export Promotion Pilot Grant Program .....	850,000
	Student Loan Administrative Cost Deduction and Allowance .....	13,189,000
25	Subtotal, Department of State .....	<u>\$35,600,000</u>
27	Department of Transportation:	
	Airport Fund .....	\$2,000,000
29	Boating Infrastructure Program (New Jersey Maritime Program) ..	1,600,000
	Commercial Drivers' License Program .....	1,100,000
31	Development and Implementation Grant - Federal Transit Administration .....	1,527,000
33	Motor Carrier Safety Assistance Program .....	8,756,000
	New Jersey Maritime Program - Ferry Boat .....	5,000,000
35	Subtotal, Department of Transportation .....	<u>\$19,983,000</u>
37	Department of the Treasury:	
	Pipeline Safety .....	\$829,000
39	Pipeline Suspension Funding .....	50,000
	State Energy Conservation Program .....	1,097,000
41	Subtotal, Department of the Treasury .....	<u>\$1,976,000</u>

Judicial Branch	
The Judiciary:	
Various Federal Programs and Accruals .....	\$1,325,000
Subtotal, The Judiciary .....	<u>\$1,325,000</u>
Special Transportation Fund	
Department of Transportation:	
Transportation Trust Fund - Federal Highway Administration .....	\$1,150,311,700
Transportation Trust Fund - Federal Transit Administration .....	\$517,914,998
Subtotal, Special Transportation Fund .....	<u>\$1,668,226,698</u>
Total, Federal Revenue .....	<u>\$16,545,418,698</u>
Grand Total Resources, All Funds .....	<u><u>\$53,806,506,698</u></u>

**BE IT ENACTED** *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2019. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2019 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2019 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2018 are available for payments applicable to fiscal year 2018 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2018 together with an explanation of their status. On or before December 1, 2018, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2018, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2018.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate .....	\$11,700,000
	Total Direct State Services Appropriation, Senate .....	\$11,700,000

Direct State Services:

Personal Services:

Senators (40) .....	(\$1,990,000)
Salaries and Wages .....	(4,590,000)
Members' Staff Services .....	(4,400,000)
Materials and Supplies .....	(135,000)
Services Other Than Personal .....	(486,000)
Maintenance and Fixed Charges .....	(72,000)
Additions, Improvements and Equipment .	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.  
In addition to the amount hereinabove appropriated, there is appropriated \$5,000,000 for Senate  
operations.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly .....	\$18,217,000
	Total Direct State Services Appropriation, General Assembly .....	\$18,217,000

Direct State Services:

Personal Services:

Assemblypersons (80).....	(\$3,937,000)
Salaries and Wages .....	(4,702,000)
Members' Staff Services .....	(8,800,000)
Materials and Supplies .....	(108,000)
Services Other Than Personal .....	(576,000)
Maintenance and Fixed Charges .....	(90,000)
Additions, Improvements and Equipment .	(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.  
In addition to the amount hereinabove appropriated, there is appropriated \$5,000,000 for  
General Assembly operations.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services .....	\$33,846,000
	Total Direct State Services Appropriation, Office of Legislative Services .....	\$33,846,000

*Direct State Services:*

Personal Services:

Salaries and Wages .....	(\$26,389,000)
Materials and Supplies .....	(1,065,000)
Services Other Than Personal .....	(2,527,000)
Maintenance and Fixed Charges .....	(3,181,000)

Special Purpose:

03 State House Express Civics Education Program .....	(30,000)
03 Affirmative Action and Equal Employment Opportunity .....	(29,000)
03 Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute .....	(100,000)
03 Henry J. Raimondo Legislative Fellows Program .....	(69,000)
03 Broadcast Technology Improvements ...	(200,000)
Additions, Improvements and Equipment .	(256,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

*77 Legislative Commissions and Committees*

**DIRECT STATE SERVICES**

Intergovernmental Relations Commission .....	\$400,000
Joint Committee on Public Schools .....	335,000
State Commission of Investigation .....	4,679,000
New Jersey Law Revision Commission .....	321,000
State Capitol Joint Management Commission .....	9,838,000
Total Direct State Services Appropriation, Legislative Commissions and Committees .....	<u>\$15,573,000</u>

*Direct State Services:*

Intergovernmental Relations Commission:

09 The Council of State Governments .....	(\$145,000)
09 National Conference of State Legislatures .....	(184,000)

09	Eastern Trade Council - The Council of State Governments .....	(31,000)
09	National Foundation for Women Legislators .....	(40,000)
	Joint Committee on Public Schools:	
09	Expenses of Commission .....	(335,000)
	State Commission of Investigation:	
09	Expenses of Commission .....	(4,679,000)
	New Jersey Law Revision Commission:	
09	Expenses of Commission .....	(321,000)
	State Capitol Joint Management Commission:	
09	Expenses of Commission .....	(9,838,000)
The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.		
Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.		
Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.		
	Legislature, Total State Appropriation .....	<u><u>\$79,336,000</u></u>

<b>Summary of Legislature Appropriations</b> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services .....		\$79,336,000
<i>Appropriations by Fund:</i>		
General Fund .....		\$79,336,000

<b>06 OFFICE OF THE CHIEF EXECUTIVE</b>		
<b>70 Government Direction, Management, and Control</b>		
<b>76 Management and Administration</b>		
<b><u>DIRECT STATE SERVICES</u></b>		
01-0300	Executive Management .....	<u>\$6,736,000</u>
	Total Direct State Services Appropriation, Management and Administration .....	<u>\$6,736,000</u>
<b>Direct State Services:</b>		
	Personal Services:	
	Salaries and Wages .....	(\$5,724,000)
	Special Purpose:	
01	National Governors' Association.....	(185,000)
01	Education Commission of the States .....	(125,000)

01	National Conference of Commissioners On Uniform State Laws .....	(65,000)
01	Brian Stack Intern Program .....	(10,000)
01	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses.....	(95,000)
	Materials and Supplies .....	(133,000)
	Services Other Than Personal .....	(356,000)
	Maintenance and Fixed Charges.....	(43,000)
The unexpended balance at the end of the preceding fiscal year in this account is appropriated.		
Office of the Chief Executive, Total State Appropriation .....		<u><u>\$6,736,000</u></u>

<b>Summary of Office of the Chief Executive Appropriations</b> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services .....		\$6,736,000
<i>Appropriations by Fund:</i>		
General Fund .....		\$6,736,000

**10 DEPARTMENT OF AGRICULTURE**  
**40 Community Development and Environmental Management**  
**49 Agricultural Resources, Planning, and Regulation**

<b><u>DIRECT STATE SERVICES</u></b>		
01-3310	Animal Disease Control .....	\$1,274,000
02-3320	Plant Pest and Disease Control .....	1,553,000
03-3330	Agricultural and Natural Resources .....	533,000
05-3350	Food and Nutrition Services .....	593,000
06-3360	Marketing and Development Services .....	787,000
08-3380	Farmland Preservation .....	2,135,000
99-3370	Administration and Support Services .....	1,033,000
Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation .....		<u><u>\$7,908,000</u></u>
<b>Direct State Services:</b>		
Personal Services:		
	Salaries and Wages .....	(\$4,624,000)
	Materials and Supplies .....	(88,000)
	Services Other Than Personal .....	(156,000)
	Maintenance and Fixed Charges .....	(162,000)
Special Purpose:		
05	Nourishing Young Minds Fund (P.L.2017, c.132) .....	(250,000)



05	The Emergency Food Assistance Program .....	(343,000)
06	Jersey Fresh Program .....	(100,000)
06	Promotion/Market Development .....	(50,000)
08	Agricultural Right to Farm Program .....	(85,000)
08	Open Space Administrative Costs .....	(2,050,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

Receipts from organic certification program fees are appropriated for the cost of that program.

Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund, the 2009 Farmland Preservation Fund, and the Preserve New Jersey Farmland Preservation Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

**GRANTS-IN-AID**

05-3350	Food and Nutrition Services .....	\$11,818,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation .....	<u>\$11,818,000</u>

***Grants-in-Aid:***

05	Community Food Bank of New Jersey ...	(\$5,000,000)
05	Hunger Initiative/Food Assistance Program .....	(6,818,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

05-3350	Food and Nutrition Services .....	\$5,613,000
	(From Property Tax Relief Fund .....	\$5,613,000 )
08-3380	Farmland Preservation .....	3,000
	(From Property Tax Relief Fund .....	3,000 )
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation .....	<u>\$5,616,000</u>
	(From Property Tax Relief Fund .....	\$5,616,000 )

***State Aid:***

05	School Lunch Aid - State Aid Grants (PTRF) .....	(\$5,613,000)
08	Payments in Lieu of Taxes (PTRF) .....	(3,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Agriculture, Total State Appropriation ..... \$25,342,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$7,908,000
Grants-in-Aid .....	11,818,000
State Aid .....	5,616,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$19,726,000
Property Tax Relief Fund .....	\$5,616,000

**14 DEPARTMENT OF BANKING AND INSURANCE**  
*50 Economic Planning, Development, and Security*  
*52 Economic Regulation*

**DIRECT STATE SERVICES**

01-3110	Consumer Protection Services and Solvency Regulation .....	\$21,484,000
02-3120	Actuarial Services .....	5,200,000
03-3130	Regulation of the Real Estate Industry .....	3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services .....	2,322,000
06-3110	Bureau of Fraud Deterrence.....	22,996,000
07-3170	Supervision and Examination of Financial Institutions .....	4,159,000
99-3150	Administration and Support Services .....	4,172,000
Total Direct State Services Appropriation, Economic Regulation .....		<u>\$64,013,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$42,720,000)
Materials and Supplies .....	(384,000)
Services Other Than Personal .....	(7,209,000)
Maintenance and Fixed Charges .....	(487,000)

Special Purpose:

01	Rate Counsel - Insurance .....	(149,000)
02	Actuarial Services .....	(168,000)
06	Insurance Fraud Prosecution Services ....	(12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health

Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the “Pinelands Development Credit Bank Act.” The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation ..... \$64,013,000

<i>Summary of Department of Banking and Insurance Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$64,013,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$64,013,000

**16 DEPARTMENT OF CHILDREN AND FAMILIES**  
*50 Economic Planning, Development, and Security*  
*55 Social Services Programs*

**DIRECT STATE SERVICES**

01-1610	Child Protection and Permanency .....	\$477,229,000
	(From General Fund .....	\$203,490,000 )
	(From Federal Funds .....	273,327,000 )
	(From All Other Funds .....	412,000 )
02-1620	Children’s System of Care .....	2,138,000
	(From General Fund .....	1,919,000 )
	(From Federal Funds .....	219,000 )
03-1630	Family and Community Partnerships .....	1,889,000

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		(From General Fund .....	1,889,000 )	
04-1600	Education Services .....			33,394,000
		(From General Fund .....	14,943,000 )	
		(From Federal Funds .....	1,200,000 )	
		(From All Other Funds .....	17,251,000 )	
05-1600	Child Welfare Training Academy Services and Operations .....			8,253,000
		(From General Fund .....	6,181,000 )	
		(From Federal Funds .....	2,072,000 )	
06-1600	Safety and Security Services .....			7,455,000
		(From General Fund .....	3,775,000 )	
		(From Federal Funds .....	3,680,000 )	
99-1600	Administration and Support Services .....			61,877,000
		(From General Fund .....	46,674,000 )	
		(From Federal Funds .....	15,203,000 )	
	Total Appropriation, State, Federal, and All Other Funds ..			<u>\$592,235,000</u>
		(From General Fund .....	\$278,871,000 )	
		(From Federal Funds .....	295,701,000 )	
		(From All Other Funds .....	17,663,000 )	

**Less:**

<b>Federal Funds .....</b>	<b>\$295,701,000</b>	
<b>All Other Funds .....</b>	<b>17,663,000</b>	
<b>Total Deductions .....</b>		<b><u>\$313,364,000</u></b>
Total Direct State Services Appropriations, Social Services Programs .....		<u>\$278,871,000</u>

**Direct State Services:**

## Personal Services:

Salaries and Wages .....	(\$486,874,000)
Materials and Supplies .....	(4,340,000)
Services Other Than Personal .....	(21,529,000)
Maintenance and Fixed Charges .....	(36,212,000)

## Special Purpose:

01 Child Collaborative Mental Health Care Pilot Program .....	(5,000,000)
05 NJ Partnership for Public Child Welfare .....	(3,500,000)
06 Safety and Security Services .....	(7,455,000)
99 Information Technology .....	(1,524,000)
99 Safety and Permanency in the Courts ....	(15,545,000)
Additions, Improvements and Equipment .	(10,256,000)

**Less:**

<b>Federal Funds .....</b>	<b>\$295,701,000</b>
<b>All Other Funds .....</b>	<b>17,663,000</b>

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount

not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Administration and Support Services is conditioned upon the following: the commissioner shall take all necessary steps to assure continued participation by the United Way of Central Jersey, Middlesex County in the Medicaid Home Visitation Demonstration Project established pursuant to P.L.2017, c.50 (C.30:4D-17.39 et seq.).

**GRANTS-IN-AID**

01-1610	Child Protection and Permanency .....	\$485,899,000
	(From General Fund .....	\$442,969,000 )
	(From Federal Funds .....	36,076,000 )
	(From All Other Funds .....	6,854,000 )
02-1620	Children’s System of Care .....	623,673,000
	(From General Fund .....	380,072,000 )
	(From Federal Funds .....	243,451,000 )
	(From All Other Funds .....	150,000 )
03-1630	Family and Community Partnerships .....	86,301,000
	(From General Fund .....	58,526,000 )
	(From Federal Funds .....	23,892,000 )
	(From All Other Funds .....	3,883,000 )
04-1600	Education Services .....	26,276,000
	(From All Other Funds .....	26,276,000 )
99-1610	Administration and Support Services .....	2,198,000
	(From Federal Funds .....	2,198,000 )
	Total Appropriation, State, Federal, and All Other Funds ..	<u>\$1,224,347,000</u>
	(From General Fund .....	\$881,567,000 )
	(From Federal Funds .....	305,617,000 )
	(From All Other Funds .....	37,163,000 )

**Less:**

<b>Federal Funds .....</b>	<b>\$305,617,000</b>
<b>All Other Funds .....</b>	<b>37,163,000</b>
<b>Total Deductions .....</b>	<b><u>\$342,780,000</u></b>
Total Grants-in-Aid Appropriation, Social Services	
Programs .....	<u>\$881,567,000</u>

***Grants-in-Aid:***

01	Substance Use Disorder Services .....	(\$10,024,000)
01	Court Appointed Special Advocates .....	(2,500,000)
01	Independent Living and Shelter Care .....	(15,190,000)
01	Out-of-Home Placements .....	(15,799,000)
01	Family Support Services .....	(84,945,000)
01	Child Abuse Prevention .....	(12,324,000)
01	Foster Care .....	(75,868,000)
01	Subsidized Adoption .....	(154,277,000)
01	Foster Care and Permanency Initiative .....	(7,558,000)
01	New Jersey Homeless Youth Act .....	(1,556,000)

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1	01	Wynona M. Lipman Child Advocacy Center, Essex County .....	(537,000)
	01	Purchase of Social Services .....	(56,789,000)
3	01	Child Health Units .....	(31,516,000)
	01	Restricted Federal Grants .....	(12,016,000)
5	01	Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90) .....	(5,000,000)
	02	Care Management Organizations .....	(116,641,000)
7	02	Out-of-Home Treatment Services .....	(265,121,000)
	02	Family Support Services .....	(25,406,000)
9	02	Mobile Response .....	(44,532,000)
	02	Intensive In-Home Behavioral Assistance .	(135,995,000)
11	02	Youth Incentive Program .....	(1,778,000)
	02	Outpatient .....	(11,185,000)
13	02	Contracted Systems Administrator .....	(15,865,000)
	02	State Children's Health Insurance Program Administration .....	(4,000,000)
15	02	Restricted Federal Grants .....	(3,000,000)
	02	Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center .....	(150,000)
17	03	Early Childhood Services .....	(17,080,000)
	03	School Linked Services Program .....	(16,251,000)
19	03	Family Support Services .....	(17,079,000)
	03	Women's Services .....	(23,230,000)
21	03	Children's Trust Fund .....	(180,000)
	03	Sexual Violence Prevention and Intervention Services .....	(3,300,000)
23	03	Restricted Federal Grants .....	(8,781,000)
	03	Latino Action Network Hispanic Women's Resource Center .....	(250,000)
25	03	Project S.A.R.A.H. ....	(150,000)
	04	Education Services .....	(26,276,000)
27	99	National Center for Child Abuse and Neglect .....	(2,198,000)

**Less:**

29	<b>Federal Funds .....</b>	<b>\$305,617,000</b>
	<b>All Other Funds .....</b>	<b>37,163,000</b>

31 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
33 hereinabove appropriated for the Out-of-Home Placements, Independent Living and  
35 Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services accounts  
37 are available for the payment of obligations applicable to prior fiscal years.

35 Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living  
37 and Shelter Care, such amounts as determined by the Department of Children and  
39 Families may be transferred between such accounts to properly align expenditures based  
upon changes in client placements, subject to the approval of the Director of the  
Division of Budget and Accounting.

41 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption , and Independent  
43 Living and Shelter Care are subject to the following condition: any change by the  
Department of Children and Families in the rates paid for these programs shall be  
approved by the Director of the Division of Budget and Accounting.

1 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
3 hereinabove appropriated in the Out-of-Home Placements account is subject to the  
5 following condition: amounts that become available as a result of the return of persons  
7 from in-State and out-of-State residential placements to community programs within the  
State may be transferred from the Residential Placements account to the appropriate  
Child Protection and Permanency account, subject to the approval of the Director of the  
Division of Budget and Accounting.

9 Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such  
amounts as determined by the Department of Children and Families may be transferred  
11 between such accounts to address the movement of children from foster care to a  
permanent adoption setting, subject to the approval of the Director of the Division of  
Budget and Accounting.

13 Of the amount hereinabove appropriated for the Purchase of Social Services account,  
\$1,000,000 is appropriated for the programs administered under the "New Jersey  
15 Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child  
Protection and Permanency shall prioritize the expenditure of this allocation to address  
17 transitional living services in the division's region that is experiencing the most severe  
over-capacity.

19 Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as  
specified in the Memorandum of Agreement between the Department of Children and  
21 Families and the Department of Human Services' Division of Family Development shall  
be transferred to the Department of Human Services' Division of Family Development  
23 to fund the Post Adoption Child Care Program, subject to the approval of the Director  
of the Division of Budget and Accounting.

25 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are  
appropriated for resource families and other out-of-home placements.

27 Receipts from counties for persons under the care and supervision of the Division of Child  
Protection and Permanency are appropriated for the purpose of providing State Aid to  
29 the counties, subject to the approval of the Director of the Division of Budget and  
Accounting.

31 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred among accounts in  
33 the Children's System of Care program classification. Amounts may also be transferred  
to and from various items of appropriation within the General Medical Services program  
35 classification of the Division of Medical Assistance and Health Services in the  
Department of Human Services and the Children's System of Care program  
37 classification in the Department of Children and Families. All such transfers are subject  
to the approval of the Director of the Division of Budget and Accounting. Notice of the  
39 Director of the Division of Budget and Accounting's approval shall be provided to the  
Legislative Budget and Finance Officer on the effective date of the approved transfer.

41 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
appropriated for Out-of-Home Treatment Services, Care Management Organizations,  
43 Youth Incentive Program, Behavioral Assistance and In-Home Community Services,  
Family Support Services, except those services provided pursuant to the "Family  
45 Support Act," P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be  
expended for any individual served by Children's System of Care, with the exception  
47 of court-ordered placements or to ensure services necessary to prevent risk of harm to  
the individual or others, unless that individual makes a full and complete application for  
49 NJ FamilyCare. Individuals receiving services from appropriations covered by the  
exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined  
51 by the Commissioner of Children and Families, after receiving services.

53 Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified  
in the Memorandum of Agreement between the Department of Children and Families  
and the Department of Human Services' Division of Family Development shall be  
55 transferred to the Department of Human Services' Division of Family Development to  
fund the Strengthening Families Initiative Training Program, subject to the approval of  
57 the Director of the Division of Budget and Accounting.

59 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall  
be available \$400,000 for the After School Reading Initiative, \$200,000 for the After



School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the domestic violence prevention services, \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2015 to those agencies.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for domestic violence prevention services.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women's Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90), \$500,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) To provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers.

The amount hereinabove appropriated for Care Management Organizations is conditioned upon the following: the per youth monthly rate shall be increased by \$100 above the rate in effect on June 30, 2017.

Department of Children and Families, Total State Appropriation ..... \$1,160,438,000

Summary of Department of Children and Families Appropriations	
(For Display Purposes Only)	
Appropriations by Category:	
Direct State Services .....	\$278,871,000
Grants-in-Aid .....	881,567,000
Appropriations by Fund:	
General Fund .....	\$1,160,438,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010 Housing Code Enforcement ..... \$8,821,000

02-8020	Housing Services .....	3,706,000
06-8015	Uniform Construction Code .....	13,574,000
13-8027	Codes and Standards .....	450,000
18-8017	Uniform Fire Code .....	7,873,000
Total Direct State Services Appropriation, Community Development Management .....		<u>\$34,424,000</u>

**Direct State Services:**

Personal Services:		
Salaries and Wages .....	(\$29,649,000)	
Materials and Supplies .....	(86,000)	
Services Other Than Personal .....	(563,000)	
Maintenance and Fixed Charges .....	(102,000)	
Special Purpose:		
02 Affordable Housing .....	(1,789,000)	
02 Local Planning Services .....	(1,360,000)	
02 Main Street New Jersey .....	(500,000)	
18 Local Fire Fighters' Training .....	(375,000)	

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The

unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division among Direct State Services appropriations accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Main Street New Jersey shall be used to provide technical assistance and other tools to promote historic preservation and recovery of economic viability in localities that contain traditional historic business districts, including but not limited to training, guidance, and seminars for volunteers and managers of local organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

There is appropriated from the "Petroleum Overcharge Reimbursement Fund" the amount of \$300,000 for the expenses of the Green Homes Office, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding

any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the “Boarding House Rental Assistance Fund” established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

**GRANTS-IN-AID**

01-8010	Housing Code Enforcement .....	\$919,000
02-8020	Housing Services .....	35,660,000
18-8017	Uniform Fire Code .....	8,571,000
Total Grants-in-Aid Appropriation, Community		
	Development Management .....	<u>\$45,150,000</u>

***Grants-in-Aid:***

01	Cooperative Housing Inspection .....	(\$919,000)
02	Shelter Assistance .....	(2,300,000)
02	Prevention of Homelessness .....	(4,360,000)
02	State Rental Assistance Program .....	(18,500,000)
02	Lead-Safe Home Renovation Pilot	
	Program .....	(10,000,000)
02	Camden Coalition of Health Care	
	Providers Housing First Pilot Program ...	(500,000)
18	Uniform Fire Code – Local Enforcement	
	Agency Rebates .....	(8,425,000)
18	Uniform Fire Code – Continuing	
	Education .....	(146,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the State Rental Assistance Program, an amount not to exceed \$2,000,000 may be transferred to the Division of Mental Health and Addiction Services in the Department of Health for the purpose of assisting clients previously supported by the Housing Assistance component of the federal Hurricane Sandy Social Services Block Grant Supplemental funding, subject to the approval of the Director of the Division of Budget and Accounting.

Upon determination by the Commissioner of Community Affairs that all eligible shelter

1 assistance projects have received funding from the amount appropriated for Shelter  
2 Assistance from receipts of the portions of the realty transfer fee dedicated to the “New  
3 Jersey Affordable Housing Trust Fund,” any available balance in the Shelter Assistance  
4 account may be transferred to the Affordable Housing account, subject to the approval  
5 of the Director of the Division of Budget and Accounting.

6 The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of  
7 Homelessness program, the Neighborhood Preservation (P.L.1975, c.248 and c.249)  
8 program, and the Main Street New Jersey program shall be payable from the receipts  
9 of the portion of the realty transfer fee directed to be credited to the “New Jersey  
10 Affordable Housing Trust Fund” pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and  
11 from the receipts of the portion of the realty transfer fee directed to be credited to the  
12 “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1975, c.176  
13 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be  
14 reduced proportionately.

15 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are  
16 necessary shall be available from the Prevention of Homelessness Grants-In-Aid  
17 appropriation for program administrative expenses, subject to the approval of the  
18 Director of the Division of Budget and Accounting.

19 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,  
20 together with the unexpended balance at the end of the preceding fiscal year of such  
21 loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115  
22 (C.40:56-71.1 et seq.).

23 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing  
24 Development and Demonstration Grant funds are appropriated to support loans and  
25 grants to non-profit entities for the purpose of economic development and historic  
26 preservation.

27 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
28 to the General Fund as State revenue such amounts as may be received from the New  
29 Jersey Housing and Mortgage Finance Agency. The amount hereinabove appropriated  
30 for the State Rental Assistance Program to provide rental assistance shall be payable  
31 first from the amount received from the New Jersey Housing and Mortgage Finance  
32 Agency.

33 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,  
34 such amounts as are necessary may be transferred to the Revolving Housing  
35 Development and Demonstration Grant Fund for the purpose of remediating lead in  
36 dwellings statewide, and such amounts as are determined by the State Treasurer to be  
37 necessary may be transferred to the Division of Family Health Services in the  
38 Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject  
39 to the approval of the Director of the Division of Budget and Accounting.

40 In addition to the amount hereinabove appropriated for the State Rental Assistance Program  
41 (SRAP), an amount not less than \$20,000,000 is appropriated from the “New Jersey  
42 Affordable Housing Trust Fund” to SRAP for the purposes of subsections a. and c. of  
43 section 1 of P.L.2004, c.140 (C.52:27D-287.1).

44 An amount not to exceed \$400,000 is appropriated from the “New Jersey Affordable Housing  
45 Trust Fund” as determined by the Commissioner of Community Affairs as necessary to  
46 match, on a 50/50 basis, the federal share of the administrative costs of the USHUD  
47 Community Development Block Grant-Small Cities Program, subject to the approval  
48 of the Director of the Division of Budget and Accounting.

49 Such amounts as the Commissioner of Community Affairs determines are necessary are  
50 appropriated from the “New Jersey Affordable Housing Trust Fund,” to be pledged as  
51 a match for the USHUD HOME Investment Partnership Program to ensure adherence  
52 to the federal matching requirements for affordable housing production, subject to the  
53 approval of the Director of the Division of Budget and Accounting.

54 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
55 from the “New Jersey Affordable Housing Trust Fund” an amount to be determined by  
56 the Commissioner of Community Affairs to be used to provide technical assistance  
57 grants to non-profit housing organizations and authorities for creating and supporting  
58 affordable housing and community development opportunities, subject to the approval  
59 of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the “New Jersey Affordable Housing Trust Fund” can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

02-8020	Housing Services .....	\$2,500,000
Total State Aid Appropriation, Community Development Management .....		<u>\$2,500,000</u>

***State Aid:***

02	Neighborhood Preservation (P.L.1975, c.248 and c.249) .....	(\$2,500,000)
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Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the “Boarding House Rental Assistance Fund.”

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

***50 Economic Planning, Development, and Security***  
***55 Social Services Programs***

**DIRECT STATE SERVICES**

05-8050	Community Resources .....	\$100,000
Total Direct State Services Appropriation, Social Services Programs .....		<u>\$100,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$76,000)
Services Other Than Personal .....	(24,000)

Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

05-8050	Community Resources .....	\$26,260,000
Total Grants-in-Aid Appropriation, Social Services Programs .....		<u>\$26,260,000</u>

***Grants-in-Aid:***

05	Recreation for the Handicapped .....	(\$585,000)
05	Special Olympics .....	(405,000)
05	Newark Public Library - Newark City of Learning Collaborative .....	(400,000)

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1	05	New Jersey Re-entry Corporation - One - Stop Offender Re-entry Services .....	(4,000,000)
	05	Volunteers of America - Re-entry Services .....	(4,000,000)
3	05	Boys and Girls Clubs of New Jersey - At Risk Youth .....	(145,000)
	05	Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson .....	(3,000,000)
5	05	Bayshore Senior Center, Keansburg .....	(75,000)
	05	Newark Alliance - N2020 Hire Goal Project ....	(750,000)
7	05	CAMcare Health Corporation - Facility Improvements .....	(100,000)
	05	Joseph's House, Camden - Facility Expansion .....	(200,000)
9	05	Essex County Park System - Watsessing Park ADA Improvements .....	(4,000,000)
	05	Proprietary House Association, Perth Amboy .	(3,000,000)
11	05	New Jersey Hall of Fame Foundation .....	(2,500,000)
	05	South Amboy Ferry Project Development .....	(750,000)
13	05	Sayreville Borough - Water Treatment Facility Security Costs .....	(750,000)
	05	Woodbridge Township - Recreational Facilities Special Needs Improvements .....	(1,500,000)
15	05	Garden to Nurture Human Understanding, Teaneck .....	(100,000)

17 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to  
exceed \$75,000 may be allocated for the administrative costs of the program, subject to  
the approval of the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or  
regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard  
21 Control Assistance Fund" is payable from receipts of the portion of the sales tax  
directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to  
23 section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from  
such receipts an amount not to exceed \$8,000,000, subject to the approval of the  
25 Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"  
P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from  
the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the  
29 approval of the Director of the Division of Budget and Accounting.

31 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop  
Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry  
services in Newark, Jersey City, Paterson, and Toms River and in the counties of  
33 Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include  
medication-assisted treatment for relapse prevention.

35 The amounts hereinabove appropriated for Volunteers of America - Re-entry Services shall be  
utilized to provide expanded re-entry services in Atlantic City, Trenton, and the  
37 counties of Camden, Gloucester, Cumberland, and Salem, which shall include  
medication-assisted treatment for relapse prevention.

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**70 Government Direction, Management, and Control**  
**75 State Subsidies and Financial Aid**

**DIRECT STATE SERVICES**

04-8030	Local Government Services .....	\$4,512,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid .....	<u>\$4,512,000</u>

***Direct State Services:***

Personal Services:

Local Finance Board Members .....	(\$84,000)
Salaries and Wages .....	(4,146,000)
Materials and Supplies .....	(40,000)
Services Other Than Personal .....	(227,000)
Maintenance and Fixed Charges .....	(15,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing Assistance for Veterans is subject to the following conditions: funds shall be administered by the Director of the Division of Housing and Community Resources under the direction of the Commissioner of Community Affairs; such amounts as are determined to be necessary for program administrative expenses shall be available, subject to the approval of the Director of the Division of Budget and Accounting; and the unexpended balance at the end of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

04-8030	Local Government Services .....	\$749,477,000
	(From General Fund.....	\$1,761,000 )
	(From Property Tax Relief Fund .....	747,716,000 )
	Total State Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$749,477,000</u>
	(From General Fund.....	\$1,761,000 )
	(From Property Tax Relief Fund .....	747,716,000 )

***State Aid:***

04	Consolidated Municipal Property Tax Relief Aid (PTRF) .....	(\$639,238,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) .....	(1,761,000)
04	Consolidation Implementation (PTRF) ....	(1,000)



04 Transitional Aid to Localities (PTRF) .... (101,994,000)

04 Open Space Payments in Lieu of  
Taxes (PTRF) ..... (6,483,000)

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Fund account such amounts as were determined for fiscal year 2019 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid allocated to Newark, Paterson, and Trenton shall be increased by the amount of Transitional Aid to Localities it was awarded for calendar year 2017, and the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year; provided further that amounts shall be transferred as necessary from the appropriation for Transitional Aid to Localities to the appropriation for Consolidated Municipality Property Tax Relief Aid to provide Newark, Paterson, and Trenton with the increase in Consolidated Municipality Property Tax Relief Aid required herein, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report

1 describing the municipality's compliance with the "Best Practices Inventory"  
3 established by the Director of the Division of Local Government Services and shall  
5 receive at least a minimum score on such inventory as determined by the Director of the  
7 Division of Local Government Services; provided, however, that the director may take  
9 into account the particular circumstances of a municipality. In preparing the "Best  
Practices Inventory," the director shall identify best municipal practices in the areas of  
general administration, fiscal management, and operational activities, as well as the  
particular circumstances of a municipality, in determining the minimum score  
acceptable for the release of the total annual amount due for the current fiscal year.

11 The Director of the Division of Local Government Services may permit any municipality that  
13 received Regional Efficiency Aid Program funds pursuant to the annual appropriations  
act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal  
Property Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits  
pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
17 appropriated for Consolidation Implementation shall be allocated to provide  
reimbursement to local government units that consolidate pursuant to any law, including  
but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86  
19 et seq.), or to a municipality that is wholly annexed by another municipality pursuant  
to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of  
21 Local Government Services, or in the case of a school district consolidation the  
Commissioner of Education, determines to be necessary to implement such  
23 consolidation or annexation, subject to the approval of the Director of the Division of  
Budget and Accounting; provided, however, that in addition to the amounts hereinabove  
25 appropriated, there are appropriated such additional amounts as are determined to be  
necessary for reimbursement of non-recurring costs associated with local government  
27 unit consolidations, subject to the approval of the Director of the Division of Budget and  
Accounting.

29 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be  
31 allocated by the Director of the Division of Local Government Services to provide  
short-term financial assistance to a local government unit that is determined by the  
33 director to be experiencing financial distress caused by the destruction or loss of a major  
local business ratable. For purposes of this paragraph, a "major local business ratable"  
35 means one or more related parcels of property owned by a single business entity,  
classified as commercial or industrial, which comprised the largest assessed valuation  
37 of any one or more line items of taxable property in a municipality, or generated an  
annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise  
39 determined by the director to be of such significance to a municipality that its  
destruction or loss has resulted in financial distress; provided, however, that  
41 notwithstanding the provisions of any law or regulation to the contrary, the Director of  
the Division of Local Government Services may direct that part of any such allocation  
43 be paid to an affected school district or county, or to both, in the same manner as if the  
award of Transitional Aid were raised as revenue from the municipal tax levy; and  
45 provided further that a local government unit determined to be experiencing financial  
distress because of the loss or destruction of a major local business ratable shall not be  
47 required to be subject to any additional conditions, requirements, orders, or other  
operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144  
49 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the  
Division of Local Government Services.

51 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the  
53 following condition: notwithstanding the provisions of R.S.43:21-14, or any other law  
or regulation to the contrary, the Commissioner of Labor and Workforce Development,  
55 in consultation with the Commissioner of Community Affairs, is authorized to enter into  
individualized payment plan agreements with municipalities that receive Transitional  
57 Aid for the reimbursement of unemployment benefits paid to former employees of such  
municipal government units, at reasonable interest rates based on current market  
59 conditions, and on such other terms and conditions as may be determined to be  
appropriate by the Commissioner of Labor and Workforce Development. Any  
municipality that enters into an individualized payment plan agreement pursuant to this

1 section shall be required to expend all funds budgeted for this activity remaining as of  
3 the last day of its budget year for the repayment of outstanding obligations under the  
plan.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
5 appropriated for Transitional Aid to Localities shall be allocated to provide short-term  
financial assistance where needed to help a municipality that is in serious fiscal distress  
7 meet immediate budgetary needs and regain financial stability. A municipality shall  
be deemed to be eligible for transitional aid if it is identified by the Director of the  
9 Division of Local Government Services as experiencing serious fiscal distress where  
the director determines that, despite local officials having implemented substantive cost  
11 reduction strategies, there continue to exist conditions of serious fiscal distress, which  
may include but shall not be limited to: substantial structural or accumulated deficits;  
13 ongoing reliance on non-recurring revenues; limited ability to raise supplemental  
non-property tax revenues; extraordinary demands for public safety appropriations; and  
15 other factors indicating a constrained ability to raise sufficient revenues to meet  
budgetary requirements that substantially jeopardizes the fiscal integrity of the  
17 municipality. Municipalities seeking transitional aid shall file an application on a form  
prescribed by the director, which application, among other things, shall set forth the  
19 minimum criteria that must be met in order for an application to be considered by the  
director for a determination of eligibility. The director shall determine whether a  
21 municipality which files an application meeting such minimum criteria is in serious  
fiscal distress, and, if so, what amount of transitional aid should be provided to address  
23 the municipality's serious fiscal distress. The transitional aid shall be provided to the  
municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144  
25 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to  
Localities as determined by the Director of the Division of Local Government Services  
27 for a municipality may be deemed to constitute Consolidated Municipal Property Tax  
Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities  
29 such municipality received in the previous fiscal year and shall not reduce the amount  
of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for  
31 the current fiscal year. Provided, however, if the Director of the Division of Local  
Government Services deems an amount of Transitional Aid to Localities for a  
33 municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant  
to this provision, that municipality is not relieved from compliance with the  
35 requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29)  
37 or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation  
to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the  
39 State and non-profit organizations for recreation and conservation purposes shall be  
retained by the municipality and not apportioned in the same manner as the general tax  
41 rate of the municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to  
43 municipalities in lieu of taxes for lands acquired by the State and non-profit  
organizations for recreation and conservation purposes shall be provided only to  
45 municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall  
be provided at two-thirds of the payment amount provided in fiscal year 2010.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying  
47 municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous  
fiscal year, shall continue to be a qualifying municipality thereunder during the current  
49 fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds  
51 appropriated as State Aid and payable to any municipality, which municipality requests  
and receives the approval of the Local Finance Board, such funds may be pledged as a  
53 guarantee for payment of principal and interest on any bond anticipation notes issued  
pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes  
55 issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged,  
shall be made available by the State Treasurer upon receipt of a written notification by  
57 the Director of the Division of Local Government Services that the municipality does  
not have sufficient funds available for prompt payment of principal and interest on such  
59

notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

76 Management and Administration

DIRECT STATE SERVICES

49-8049	Historic Trust .....	\$659,000
99-8070	Administration and Support Services .....	2,704,000
Total Direct State Services Appropriation, Management and Administration .....		<u>\$3,363,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages .....	(\$2,139,000)
	Materials and Supplies .....	(8,000)
	Services Other Than Personal .....	(60,000)
	Maintenance and Fixed Charges .....	(16,000)
Special Purpose:		
49	Historic Trust/Open Space Administrative Costs .....	(659,000)
99	Government Records Council .....	(481,000)

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the “New Jersey Cultural Trust Act,” P.L.2000, c.76 (C.52:16A-72 et seq.); the “Garden State Preservation Trust Act,” sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the “Historic Preservation Revolving Loan Fund,” P.L.1991, c.41 (C.13:1B-15.115a et seq.); the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88; the “Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995,” P.L.1995, c.204; the “Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007,” P.L.2007, c.119; the “Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009,” P.L.2009, c.117; and the “Preserve New Jersey Historic Preservation Fund,” P.L.2016, c.12, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is

transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, the 2009 Historic Preservation Fund, and the Preserve New Jersey Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation ..... \$865,786,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$42,399,000
Grants-in-Aid .....	71,410,000
State Aid .....	751,977,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$118,070,000
Property Tax Relief Fund .....	747,716,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice  
16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision .....	\$464,676,000
08-7040	Institutional Care and Treatment .....	248,874,000
99-7040	Administration and Support Services .....	71,044,000
Total Direct State Services Appropriation, Detention and Rehabilitation .....		<u>\$784,594,000</u>

*Direct State Services:*

Personal Services:	
Salaries and Wages .....	(\$514,915,000)
Food In Lieu of Cash .....	(2,777,000)
Materials and Supplies .....	(57,826,000)
Services Other Than Personal .....	(156,395,000)
Maintenance and Fixed Charges .....	(15,514,000)
Special Purpose:	

07	Civilly Committed Sexual Offender Program .....	(31,903,000)
08	Mid-State Licensed Drug Treatment Program .....	(4,000,000)
08	Edna Mahan Visitation Program .....	(114,000)
	Additions, Improvements and Equipment .....	(1,150,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

**DIRECT STATE SERVICES**

07-7025	Institutional Control and Supervision .....	\$31,946,000
13-7025	Institutional Program Support .....	37,494,000
	Total Direct State Services Appropriation, System-Wide Program Support .....	<u>\$69,440,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$42,604,000)
Materials and Supplies .....	(1,544,000)
Services Other Than Personal .....	(13,444,000)

Special Purpose:

13	Integrated Information Systems .....	(9,129,000)
13	Offender Re-entry Program .....	(1,131,000)
13	DOC/DOT Work Details .....	(537,000)
13	Additions, Improvements and Equipment .	(1,051,000)

**GRANTS-IN-AID**

13-7025	Institutional Program Support .....	\$72,579,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support .....	<u>\$72,579,000</u>

***Grants-in-Aid:***

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,620,000)
13	Purchase of Community Services .....	(64,459,000)
13	Incarcerated Veterans Initiative Pilot Program .....	(500,000)
13	Essex County - Recidivism Pilot Program .....	(6,000,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

**STATE AID**

13-7025	Institutional Program Support .....	\$22,500,000
	(From Property Tax Relief Fund .....	\$22,500,000 )
	Total State Aid Appropriation, System-Wide Program Support .....	\$22,500,000
	(From Property Tax Relief Fund .....	\$22,500,000 )

***State Aid:***

13	Union County - Inmate Rehabilitation Services (PTRF) .....	(\$2,500,000)
13	Essex County - County Jail Substance Use Disorder Programs (PTRF) .....	(20,000,000)

**ALL OTHER FUNDS**

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$446,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

17 Parole

**DIRECT STATE SERVICES**

03-7010	Parole .....	\$45,999,000
05-7280	State Parole Board .....	11,699,000
99-7280	Administration and Support Services .....	3,572,000
Total Direct State Services Appropriation, Parole .....		<u>\$61,270,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$37,400,000)
Materials and Supplies .....	(535,000)
Services Other Than Personal .....	(2,210,000)
Maintenance and Fixed Charges .....	(1,030,000)

Special Purpose:

03 Parolee Electronic Monitoring Program ..	(3,852,000)
03 Supervision, Surveillance, and Gang Suppression Program .....	(1,474,000)
03 Sex Offender Management Unit .....	(12,437,000)
03 Satellite-based Monitoring of Sex Offenders .....	(2,282,000)
Additions, Improvements and Equipment .	(50,000)

**GRANTS-IN-AID**

03-7010	Parole .....	\$33,882,000
Total Grants-in-Aid Appropriation, Parole .....		<u>\$33,882,000</u>

***Grants-in-Aid:***

03 Re-Entry Substance Abuse Program .....	(\$10,303,000)
03 Mutual Agreement Program (MAP) .....	(4,797,000)
03 Community Resource Center Program (CRC) .....	(10,833,000)
03 Stages to Enhance Parolee Success Program (STEPS) .....	(7,949,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Health, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject



to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services .....	\$17,961,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	\$17,961,000

Direct State Services:

Personal Services:	
Salaries and Wages .....	(\$13,397,000)
Materials and Supplies .....	(583,000)
Services Other Than Personal .....	(539,000)
Maintenance and Fixed Charges .....	(791,000)
Additions, Improvements and Equipment .	(2,651,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation .....	\$1,062,226,000
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The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services .....	\$933,265,000
Grants-in-Aid .....	106,461,000
State Aid .....	22,500,000
Appropriations by Fund:	
General Fund .....	\$1,039,726,000
Property Tax Relief Fund .....	\$22,500,000

34 DEPARTMENT OF EDUCATION  
30 Educational, Cultural, and Intellectual Development  
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation .....	\$219,000
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## S2019 SARLO

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1	38-5120	Facilities Planning and School Building Aid .....	1,185,000
	42-5120	School Finance .....	3,470,000
3		Total Direct State Services Appropriation, Direct Educational Services and Assistance .....	<u>\$4,874,000</u>
	<b>Direct State Services:</b>		
5		Personal Services:	
		Salaries and Wages .....	(\$4,516,000)
7		Materials and Supplies .....	(69,000)
		Services Other Than Personal .....	(264,000)
9		Maintenance and Fixed Charges .....	(25,000)
11			
13		<b><u>STATE AID</u></b>	
	01-5120	General Formula Aid .....	\$7,995,110,000
15		(From General Fund .....	\$2,127,000 )
		(From Property Tax Relief Fund .....	7,992,983,000 )
17	02-5120	Nonpublic School Aid .....	101,603,000
	03-5120	Miscellaneous Grants-In-Aid .....	131,154,000
19		(From Property Tax Relief Fund .....	131,154,000 )
	07-5120	Special Education .....	1,115,049,000
21		(From Property Tax Relief Fund .....	1,115,049,000 )
	36-5120	Student Transportation .....	320,778,000
23		(From Property Tax Relief Fund .....	320,778,000 )
	38-5120	Facilities Planning and School Building Aid .....	1,195,919,000
25		(From Property Tax Relief Fund .....	1,195,919,000 )
		Total State Aid Appropriation, Direct Educational Services and Assistance .....	<u>\$10,859,613,000</u>
27		(From General Fund .....	\$103,730,000 )
		(From Property Tax Relief Fund .....	10,755,883,000 )
29		<b>Less:</b>	
		Assessment of EDA Debt Service .....	\$26,529,000
31		Growth Savings – Payment Changes .....	40,484,000
		Total Deductions .....	<u>\$67,013,000</u>
33		Total State Aid Appropriation, Direct Educational Services and Assistance .....	<u>\$10,792,600,000</u>
35		(From General Fund .....	\$103,730,000 )
		(From Property Tax Relief Fund .....	10,688,870,000 )
37		<b>State Aid:</b>	
	01	Equalization Aid .....	(\$2,127,000)
39	01	Equalization Aid (PTRF) .....	(6,337,899,000)
	01	Educational Adequacy Aid (PTRF) .....	(82,397,000)
41	01	Security Aid (PTRF) .....	(286,881,000)
	01	Adjustment Aid (PTRF) .....	(487,299,000)
43	01	Preschool Education Aid (PTRF) .....	(688,086,000)
	01	Preschool Education Expansion Aid (PTRF) .....	(50,000,000)
45	01	School Choice (PTRF) .....	(60,421,000)

S2019 SARLO

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1	02	Nonpublic Textbook Aid .....	(8,243,000)
	02	Nonpublic Handicapped Aid .....	(28,240,000)
3	02	Nonpublic Auxiliary Services Aid .....	(31,649,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid .....	(2,469,000)
5	02	Nonpublic Nursing Services Aid .....	(14,302,000)
	02	Nonpublic Security Aid .....	(11,300,000)
7	02	Nonpublic Technology Initiative .....	(5,400,000)
	03	Charter School Aid (PTRF) .....	(55,454,000)
9	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF) .....	(200,000)
	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF) .....	(41,500,000)
11	03	Commercial Valuation Stabilization Aid (PTRF) .....	(32,000,000)
	03	KEYS Academy, Matawan - Aberdeen Regional School District (PTRF) .....	(1,000,000)
13	03	Hillsborough Township School District - Building Maintenance and HVAC Rehabilitation (PTRF) .....	(1,000,000)
	07	Special Education Categorical Aid (PTRF) .....	(920,049,000)
15	07	Extraordinary Special Education Costs Aid (PTRF) .....	(195,000,000)
	36	Transportation Aid (PTRF) .....	(320,678,000)
17	36	Family Crisis Transportation Aid (PTRF) .....	(100,000)
	38	School Building Aid (PTRF) .....	(33,709,000)
19	38	School Construction Debt Service Aid (PTRF) .....	(95,118,000)
	38	School Construction & Renovation Fund (PTRF) .....	(1,067,092,000)
21	<b>Less:</b>		
	<b>Deductions .....</b>		<b>67,013,000</b>
23	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total		
25	earnings of investments of the Fund for the Support of Free Public Schools first shall		
	be charged to such fund.		
27	Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as		
	determined by the Commissioner of Education may be transferred between such		
29	accounts to address changes in enrollments and services, subject to the approval of the		
	Director of the Division of Budget and Accounting.		
31	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the		
33	payment of additional aid in accordance with section 17 of P.L.1977, c.192		
	(C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the		
	approval of the Director of the Division of Budget and Accounting.		
35	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the		
37	purpose of computing Nonpublic Handicapped Aid for pupils requiring the following		
	services, the per pupil amounts for the 2018-2019 school year shall be: \$1,326.17 for		
	an initial evaluation or reevaluation for examination and classification; \$380 for an		
39	annual review for examination and classification; \$930 for speech correction; and \$826		
	for supplementary instruction services, provided, however, that the Commissioner of		

1 Education may adjust the per pupil amounts based upon the nonpublic pupil population  
and the need for services.

3 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil  
amount for compensatory education for the 2018-2019 school year for the purposes of  
5 computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil  
amount for providing the equivalent service to children of limited English-speaking  
7 ability shall be \$1,015, provided, however, that the Commissioner of Education may  
adjust the per pupil amounts based upon the nonpublic pupil population and the need  
9 for services.

11 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount  
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available  
to local school districts based upon the number of pupils enrolled in each nonpublic  
13 school on the last day prior to October 13, 2017 and the rate per pupil shall be \$97.

15 From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of  
Education shall provide State aid to each school district in an amount equal to \$75  
multiplied by the number of nonpublic school students within the district identified by  
17 the district on or before November 5 for security services, equipment, or technology to  
ensure a safe and secure school environment for nonpublic school students.

19 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative  
funds in previous budget cycles shall remain the property of the local education agency;  
21 provided, however, that they shall remain on permanent loan for the use of nonpublic  
school students for the balance of the technologies' useful life.

23 Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology  
Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils  
25 at the rate of \$36 per pupil in a manner that is consistent with the provisions of the  
federal and State constitutions.

27 Such amounts received in the "School District Deficit Relief Account," established pursuant to  
section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated,  
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated  
from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the  
NJSIAA Steroid Testing program.

33 In addition to the amount hereinabove appropriated for the School Construction and Renovation  
Fund account to make payments under the contracts authorized pursuant to section 18  
35 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the  
Director of the Division of Budget and Accounting shall determine are required to pay  
37 all amounts due from the State pursuant to such contracts.

39 The unexpended balance at the end of the preceding fiscal year in the School Construction and  
Renovation Fund account is appropriated for the same purpose.

41 Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation  
to the contrary, in the event that a school district owes an amount greater than 50  
43 percent of its annual general fund budget attributable in substantial part to loans made  
to the district from the "School District Deficit Relief Account" established pursuant to  
P.L.2006, c.15 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all  
45 available assets of the school district, may be forgiven upon the school district's merger  
with another district if the Commissioner of Education determines that such debt  
47 represents an impediment to consolidation, subject to the approval of the Director of the  
Division of Budget and Accounting.

49 Notwithstanding any provision of law or regulation to the contrary, the commissioner may  
reallocate up to \$4,350,000 from Nonpublic Auxiliary Services Aid and up to  
51 \$4,350,000 from Nonpublic Handicapped Aid in order to provide essential  
transportation aid for nonpublic school students, and may, as necessary, increase the  
53 maximum per pupil amount of nonpublic school transportation costs, but not in excess  
of \$1,000.

55 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an  
57 "SDA district" sells district surplus property, the proceeds from such sale shall be  
applied as follows, subject to the approval of the Director of the Division of Budget and  
59 Accounting: the Commissioner of Education, in his discretion, may direct that the

proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2018-2019 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such amounts as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2017-2018 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district participating in the federal Preschool Expansion Grant, in which case the district shall receive the greater of either the district's total 2017-2018 Preschool Education Aid allocation or the district's 2017-2018 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2017-2018 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), or for districts with an allocation of Preschool Education Expansion Aid in the 2017-2018 school year, an amount calculated in accordance with those provisions based upon 2018-2019 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the March 2018 State Aid notice issued by the Commissioner of Education.

From the amount hereinabove appropriated for Preschool Education Expansion Aid, the Commissioner of Education shall provide State aid to districts for the purpose of providing free access to full-day preschool for three- and four-year old children residing in the school district in accordance with the preschool quality standards adopted by the commissioner. The commissioner shall determine which districts shall receive Preschool Education Expansion Aid based on a district's demonstration of its readiness to operate a preschool program consistent with the preschool quality standards.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2018-2019 allocation of the amounts hereinabove appropriated for School Choice Aid shall be calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the event that School Choice enrollment reflected on the October 2017 Application for State School Aid is less than projected School Choice enrollment reflected on the 2017-2018 State Aid notice, such district's 2018-2019 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment as of October 2017, as set forth in the March 2018 State Aid notice issued by the Commissioner of Education. A district's 2018-2019 School Choice enrollment shall not exceed the district's maximum funded

1 choice student enrollment as determined by the Commissioner of Education.  
2 Notwithstanding the provisions of any law or regulation to the contrary, following notification  
3 to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund  
4 account such additional amounts as may be required to fund approved applications for  
5 emergency aid following district needs assessments conducted by the Department of  
6 Education, subject to the approval of the Director of the Division of Budget and  
7 Accounting. Such additional amounts are appropriated as may be required to ensure that  
8 any district that received emergency aid in the previous fiscal year will not receive less  
9 K-12 aid as set forth in the March 2018 State Aid notice issued by the Commissioner  
10 of Education than the sum of K-12 aid as set forth in the July 2017 State Aid notice  
11 issued by the Commissioner of Education and the emergency aid received in the  
12 previous fiscal year, subject to the approval of the Director of the Division of Budget  
13 and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2018-  
15 2019 allocation of the amount hereinabove appropriated for Charter School Aid shall  
16 be as set forth in the March 2018 State Aid notice issued by the Commissioner of  
17 Education, and shall be adjusted based on the October 15th and the end of the school  
18 year actual pupil counts in each of the following cases: 1) in the case of a charter school  
19 with higher enrollment in the 2018-2019 school year than in the 2007-2008 school year,  
20 to provide that in the 2018-2019 school year, the charter school receives no less total  
21 support from the State and the resident district than the sum of the total 2007-2008  
22 payments from the resident district and the 2007-2008 payments of Charter School Aid  
23 and Charter Schools -- Council on Local Mandates Aid and to ensure that such total  
24 payments provide a 2018-2019 per pupil amount that is no less than the 2007-2008 per  
25 pupil amount based on average daily enrollment; and 2) to provide amounts pursuant  
26 to section 12 of P.L.1995, c.426 (C.18A:36A-12).

27 The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools  
28 account is appropriated for the same purpose.

29 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
30 district tuition amounts payable to a county special services school district operating an  
31 extended school year program may be transferred to the county special services school  
32 district prior to the first of September in the event the board shall file a written request  
33 with the Commissioner of Education stating the need for the funds. The commissioner  
34 shall review the board's request and determine whether to grant the request after an  
35 assessment of whether the district needs to spend the funds prior to September and after  
36 considering the availability of district surplus. The commissioner shall transfer the  
37 payment for the portion of the tuition payable for which need has been demonstrated.

38 Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
39 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts  
40 as the Director of the Division of Budget and Accounting determines shall be charged  
41 to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid  
42 Account.

43 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not  
44 be reimbursed for administrative fees paid to Cooperative Transportation Service  
45 Agencies.

46 For any school district receiving amounts from the amount hereinabove appropriated for  
47 Transportation Aid, and notwithstanding the provisions of any law or regulation to the  
48 contrary, if the school district is located in a county of the third class or a county of the  
49 second class with a population of less than 235,000, according to the 1990 federal  
50 decennial census, transportation shall be provided to school pupils residing in this  
51 school district in going to and from any remote school other than a public school, not  
52 operated for profit in whole or in part, located within the State not more than 30 miles  
53 from the residence of the pupil.

54 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law  
55 or regulation to the contrary, the maximum amount of nonpublic school transportation  
56 costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
58 appropriated for Family Crisis Transportation Aid shall be paid to districts based on  
59 applications approved from the prior year in accordance with the provisions of section

1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2018-2019 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved October 6, 2017 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

32 *Operation and Support of Educational Institutions*

**DIRECT STATE SERVICES**

12-5011	Marie H. Katzenbach School for the Deaf .....	\$14,501,000
	(From General Fund .....	\$6,590,000 )
	(From All Other Funds .....	7,911,000 )
	Total Appropriation, State and All Other Funds .....	<u>\$14,501,000</u>
<b>Less:</b>		
	<b>All Other Funds .....</b>	<b>\$7,911,000</b>
	<b>Total Deductions .....</b>	<b><u>\$7,911,000</u></b>
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions .....	<u>\$6,590,000</u>
<b>Direct State Services:</b>		
Personal Services:		

1	Salaries and Wages .....	(\$11,687,000)
	Materials and Supplies .....	(981,000)
3	Services Other Than Personal .....	(901,000)
	Maintenance and Fixed Charges .....	(514,000)
5	Special Purpose:	
12	Transportation Expenses for Students ...	(40,000)
7	Additions, Improvements and Equipment..	(378,000)

**Less:**

**All Other Funds ..... \$7,911,000**

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

**33 Supplemental Education and Training Programs**

**DIRECT STATE SERVICES**

20-5062	General Vocational Education .....	\$1,112,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs .....	<u>\$1,112,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$1,062,000)
Materials and Supplies .....	(26,000)
Services Other Than Personal .....	(24,000)

**STATE AID**

20-5062	General Vocational Education .....	\$4,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs .....	<u>\$4,860,000</u>

***State Aid:***

20	Vocational Education .....	(\$4,860,000)
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Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.



34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum .....	\$32,891,000
31-5060	Grants Management .....	587,000
32-5061	Teacher and Leader Effectiveness .....	6,185,000
33-5067	Service to Local Districts .....	5,684,000
34-5068	Innovation .....	1,944,000
35-5069	Early Childhood Education .....	2,043,000
37-5069	School Improvement .....	2,095,000
40-5064	Learning Supports and Specialized Services .....	1,233,000
Total Direct State Services Appropriation, Educational Support Services .....		<u>\$52,662,000</u>

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$19,723,000)
Materials and Supplies .....	(203,000)
Services Other Than Personal .....	(2,030,000)
Maintenance and Fixed Charges .....	(21,000)

Special Purpose:

30	Statewide Assessment Program .....	(30,275,000)
30	General Education Development .....	(226,000)
40	Unified Sports Program .....	(25,000)
40	New Jersey Commission on Holocaust Education .....	(159,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum .....	\$4,310,000
40-5064	Learning Supports and Specialized Services .....	1,750,000
Total Grants-in-Aid Appropriation, Educational Support Services .....		<u>\$6,060,000</u>

Grants-in-Aid:

30	Advanced Placement Exam Fee Waiver .	(\$435,000)
30	Secondary School Computer Science Education Initiative .....	(2,000,000)
30	STEM Dual Enrollment and Early College High Schools .....	(400,000)
30	Liberty Science Center - Educational Services .....	(1,350,000)
30	Governor's Literacy Initiative .....	(125,000)

40	High Poverty School District Minority Teacher Recruitment Program .....	(750,000)
40	Grants for After School and Summer Activities for At-Risk Children .....	(1,000,000)

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Lunch Program.

The amount hereinabove appropriated for the Secondary School Computer Science Education Initiative shall be used to support approved applications for the expansion and support of advanced computer science course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for STEM Dual Enrollment and Early College High Schools is subject to the following conditions: the Commissioner of Education shall develop and implement a pilot program that integrates and aligns appropriate high school coursework with appropriate college courses to improve educational outcomes for students with specific college and career goals at approved dual enrollment and early college high schools offering opportunities in STEM fields; provided, however, that for the 2018-2019 school year, the program shall be limited to not more than two schools selected by the commissioner; provided, further, that if the commissioner selects two schools, one of them shall be located in one of the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). The Commissioner of Education shall be responsible for establishing written eligibility criteria for the selection of participating schools as well as program goals and requirements for the 2018-2019 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the department's Internet website.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall establish a competitive grant program to provide funding, over a period of one school year, to no more than two eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45) is equal to or greater than 40 percent.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

**STATE AID**

39-5094	Teachers' Pension and Annuity Assistance .....	\$3,374,387,000
	(From Property Tax Relief Fund .....	\$3,374,387,000 )
	Total State Aid Appropriation, Educational Support Services .....	\$3,374,387,000
	(From Property Tax Relief Fund .....	\$3,374,387,000 )

*State Aid:*

39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF) .....	(\$969,382,000)
39	Teachers' Pension and Annuity Fund (PTRF) .....	(1,111,690,000)
39	Social Security Tax (PTRF) .....	(774,696,000)
39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(39,044,000)
39	Post Retirement Medical Other Than TPAF (PTRF).....	(235,488,000)
39	Affordable Care Act Fees (PTRF) .....	(278,000)
39	Debt Service on Pension Obligation Bonds (PTRF) .....	(243,809,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine. The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

**35 Education Administration and Management**

**DIRECT STATE SERVICES**

41-5092	Data, Research Evaluation and Reporting .....	\$750,000
43-5092	Office of Fiscal Accountability and Compliance .....	3,174,000
99-5095	Administration and Support Services .....	14,403,000
Total Direct State Services Appropriation, Education Administration and Management .....		<u>\$18,327,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$15,288,000)
Materials and Supplies .....	(168,000)
Services Other Than Personal .....	(2,249,000)
Maintenance and Fixed Charges .....	(57,000)
Special Purpose:	
43 Internal Auditing .....	(500,000)
99 State Board of Education Expenses .....	(65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation

1 of the criminal history review program.  
Such additional amounts as may be required for payments to arbitrators in accordance with  
3 section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval  
of the Director of the Division of Budget and Accounting.  
5 The unexpended balance at the end of the preceding fiscal year in the Student Registration and  
Record System account is appropriated for the same purpose.  
7 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal  
data system, shall be paid from revenue received from the Special Education Medicaid  
9 Initiative (SEMI) program and are appropriated for these purposes to the Student  
Registration and Record System account upon recommendation from the Commissioner  
11 of Education, subject to the approval of the Director of the Division of Budget and  
Accounting.  
13 In the event that revenues received from the Special Education Medicaid Initiative (SEMI)  
program are insufficient to satisfy costs attributable to EdSmart, as well as required  
15 enhancements to the Statewide longitudinal data system, there are appropriated to the  
Student Registration and Record System account such amounts as may be required as  
17 the Director of the Division of Budget and Accounting shall determine.

19 Department of Education, Total State Appropriation ..... \$14,261,472,000  
Of the amounts hereinabove appropriated from the General Fund for the Department of  
21 Education, or otherwise available from federal resources, there are appropriated funds  
to establish the Office of School Preparedness and Emergency Planning within the  
23 Department of Education, to plan, coordinate, and conduct comprehensive school safety  
and preparedness assessments for schools and districts Statewide, in collaboration with  
25 law enforcement, the Office of Homeland Security and Preparedness, and the  
Governor's School Security Task Force, subject to the approval of the Director of the  
27 Division of Budget and Accounting.  
In the event that sufficient funds are not appropriated to fully fund any State Aid item, the  
29 Commissioner of Education shall apportion such appropriation among the districts in  
proportion to the State Aid each district would have been apportioned had the full  
31 amount of State Aid been appropriated.  
Notwithstanding the provisions of any law or regulation to the contrary, should appropriations  
33 in the Property Tax Relief Fund exceed available revenues, the Director of the Division  
of Budget and Accounting is authorized to transfer General Fund revenues into the  
35 Property Tax Relief Fund, provided that unrestricted balances are available from the  
General Fund, as determined by the Director of the Division of Budget and Accounting.  
37 The Director of the Division of Budget and Accounting may transfer from one State Aid  
appropriations account for the Department of Education in the General Fund to another  
39 appropriations account in the same department in the Property Tax Relief Fund such  
funds as are necessary to effect the intent of the provisions of the appropriations act  
41 governing the allocation of State Aid to local school districts and to effect the intent of  
legislation enacted subsequent to the enactment of the appropriations act, provided that  
43 sufficient funds are available in the appropriations for that department.  
Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school  
45 aid payments are subject to the approval of the State Treasurer.  
From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed  
47 June 2018 school aid payments are appropriated and the State Treasurer is hereby  
authorized to make such payment in July 2018, as adjusted for any amounts due and  
49 owing to the State as of June 30, 2018.  
Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts  
51 hereinabove appropriated for State Aid may be made directly to the district bank  
account for the repayment of principal and interest and other costs, when authorized  
53 under the terms of a promissory note entered into under the provisions of section 1 of  
P.L.2003, c.97 (C.18A:22-44.2).  
55 Notwithstanding the provisions of any law or regulation to the contrary, any school district  
receiving a final judgment or order against the State to assume the fiscal responsibility  
57 for the residential placement of a special education student shall have the amount of the  
judgment or order deducted from the State Aid to be allocated to that district.

1 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
Education may reduce the total State Aid amount payable for the 2018-2019 school year  
3 for a district in which an independent audit of the 2017-2018 school year conducted  
pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart  
5 of Accounts after the recalculation of the district's actual Total Administrative Costs  
pursuant to N.J.A.C.6A:23A-8.3.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
Education may withhold State Aid payments to a school district that has not submitted  
9 in final form the data elements requested for inclusion in a Statewide data warehouse  
within 60 days of the department's initial request or its request for additional  
11 information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief  
13 Account" for amounts recommended by the Commissioner of Education to the State  
Treasurer for advance State Aid payments in accordance with P.L.2006, c.15  
15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is  
authorized to transfer such amounts as required from available balances in State Aid  
17 accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207  
19 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or  
regulation to the contrary, the amount of the Department of Education State Aid  
21 appropriations made available to the Department of Human Services, the Department  
of Children and Families, the Department of Corrections or the Juvenile Justice  
23 Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of  
educating eligible children in approved facilities under contract with the applicable  
25 department shall be made at an annual rate and payment schedule adopted by the  
Commissioner of Education and the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under  
contract for services at the Marie H. Katzenbach School for the Deaf, the Commission  
29 for the Blind and Visually Impaired, or in a regional day school operated by or under  
contract with the Department of Human Services or the Department of Children and  
31 Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA)  
33 P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding  
forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of  
35 P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students  
enrolled in a career and technical education program, an adult education assessment  
37 program, or a post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations  
39 account for the Department of Education in the Property Tax Relief Fund to another  
account in the same department and fund such funds as are necessary to effect the intent  
41 of the provisions of the appropriations act governing the allocation of State Aid to local  
school districts, provided that sufficient funds are available in the appropriations for that  
43 department.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a  
45 contract with a nonprofit entity, having the largest library of audio textbooks, for the  
provision of products and services to public schools to assist students who are unable  
47 to use standard text due to a learning disability, visual impairment, or a physical  
disability. The products and services to be provided may include, but need not be  
49 limited to, accessible, human-narrated audiobooks that are available through both  
mainstream and specialized devices, software capable of recording and reporting data  
51 for instructional purposes, and professional development opportunities for instructional  
and support staff. Upon the certification of the Director of the Division of Budget and  
53 Accounting of the availability of federal funds for the performance of the terms of such  
contract for the 2017-2018 school year, there is appropriated an amount of federal funds  
55 not to exceed \$1,500,000 subject to the approval of the director.

Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any other law to the  
57 contrary, the amounts hereinabove appropriated for equalization aid, special education  
categorical aid, security aid, transportation aid, and adjustment aid shall be allotted to  
59 school districts as follows: 1) in the case of a school district in which the State aid ratios

in the 2017-2018 and 2018-2019 school years are greater than 1.00, the district's total allocation of State aid in the 2018-2019 school year shall first be calculated by eliminating the difference between the total State aid included in the March 2018 State aid notice and the total State aid included in the July 2017 State aid notice. Next, the remaining State school aid shall be reduced by an amount equal to five percent of the State aid differential for the 2018-2019 school year; 2) in the case of a school district in which the State aid ratio for the 2017-2018 school year is less than 1.00, and the State aid ratio for the 2018-2019 school year is greater than 1.00, total State aid shall be reduced by the State aid differential for the 2018-2019 school year; 3) in the case of a school district in which the State aid ratio for the 2018-2019 school year is less than 0.58, the district shall receive additional State aid in an amount sufficient to increase the State aid ratio for the 2018-2019 school year to 0.58. Any reduction in State aid pursuant to this provision shall first be deducted from the amount of adjustment aid included in the school district's March 2018 State aid notice, followed by transportation aid, security aid, special education categorical aid, and equalization aid. Any increase in State aid pursuant to this provision shall first be added to the amount of transportation aid included in the school district's March 2018 State aid notice, followed by security aid, special education categorical aid, and equalization aid, except that no category shall exceed the total amount as calculated in accordance with the provisions of sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and C.18A:7F-57). An increase in State aid pursuant to this provision shall not exceed \$3,500,000. A school district's total State aid in the 2018-2019 school year shall not be decreased by more than \$3,500,000 below the total State aid received in the 2017-2018 school year. The following school districts shall not be subject to a reduction in State school aid pursuant to this provision: a county vocational school district; an SDA district that is spending below adequacy and is located in a municipality in which the equalized total tax rate exceeds the State average equalized total tax rate in the most recent calendar year for which data are available; and a non-SDA district that is spending below adequacy by more than 10 percent and is located in a municipality in which the equalized total tax rate exceeds the State average equalized total tax rate by more than 10 percent in the most recent calendar year for which data are available. In the case of an SDA district that is spending above adequacy and is located in a municipality in which the equalized total tax rate exceeds the State average equalized total tax rate in the most recent calendar year for which data are available, the State aid reduction shall equal five percent of the amount by which the district is spending above adequacy. As used in this provision: "total State aid" means, for the 2017-2018 school year, the sum of equalization aid, special education categorical aid, security aid, transportation aid, adjustment aid, supplemental enrollment growth aid, PARCC readiness aid, per pupil growth aid, professional learning community aid, under adequacy aid, and host district support aid included in the July 2017 State aid notice, and for the 2018-2019 school year, the sum of equalization aid, special education categorical aid, security aid, transportation aid, and adjustment aid included in the March 2018 State aid notice; "State aid ratio" means total State aid divided by the sum of equalization aid, special education categorical aid, security aid, and transportation aid as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and C.18A:7F-57) for the corresponding school year; and "State aid differential" means the difference between the total State aid and the sum of equalization aid, special education categorical aid, security aid, and transportation aid as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and C.18A:7F-57) for the corresponding school year.

<i>Summary of Department of Education Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$83,565,000
Grants-in-Aid .....	6,060,000

State Aid .....	14,171,847,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$198,215,000
Property Tax Relief Fund .....	14,063,257,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

11-4870	Forest Resource Management .....	\$9,118,000
12-4875	Parks Management .....	15,907,000
13-4880	Hunters' and Anglers' License Fund .....	15,195,000
14-4885	Shellfish and Marine Fisheries Management .....	2,468,000
20-4880	Wildlife Management .....	364,000
21-4895	Natural Resources Engineering .....	1,292,000
24-4876	Palisades Interstate Park Commission .....	3,107,000
Total Direct State Services Appropriation, Natural Resource Management .....		<u>\$47,451,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$23,563,000)
Employee Benefits .....	(3,996,000)
Materials and Supplies .....	(5,009,000)
Services Other Than Personal .....	(3,553,000)
Maintenance and Fixed Charges .....	(1,782,000)

Special Purpose:

11	Fire Fighting Costs .....	(2,259,000)
12	Green Acres/Open Space Administration	(5,633,000)
20	Endangered Species Tax Check-Off Donations .....	(364,000)
21	Dam Safety .....	(1,292,000)

Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$19,972,000 from the Clean Energy Fund for Parks Management.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Blue Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not

1 to exceed \$403,000, and is appropriated to the Department of Environmental Protection  
3 for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the  
5 Director of the Division of Budget and Accounting. Further, there are appropriated from  
7 the Garden State Green Acres Preservation Trust Fund such amounts as may be required  
9 for the Department's administrative costs related to programs for buyout of flood-prone  
11 properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided  
13 that reimbursements to the Department of such costs from federal funding agencies shall  
15 be reimbursed to the Garden State Green Acres Preservation Trust Fund.

17 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be  
19 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-  
21 12), subject to the approval of the Director of the Division of Budget and Accounting.

23 The unexpended balance at the end of the preceding fiscal year in the Recreational Land  
25 Development and Conservation-Constitutional Dedication administrative account is  
27 appropriated for the same purpose, subject to the approval of the Director of the  
29 Division of Budget and Accounting.

31 Receipts from police court, stands, concessions, and self-sustaining activities operated or  
33 supervised by the Palisades Interstate Park Commission, and the unexpended balance  
35 at the end of the preceding fiscal year of such receipts, are appropriated for the same  
37 purpose.

39 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first  
41 \$11,983,000 is appropriated from that fund and any amount remaining therein and the  
43 unexpended balance at the end of the preceding fiscal year of the receipts in the  
45 Hunters' and Anglers' License Fund, together with any receipts in excess of the amount  
47 anticipated, are appropriated for the same purpose. If receipts to that fund are less than  
49 anticipated, the appropriation from the fund shall be reduced proportionately.

51 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as  
53 may be necessary to offset revenue losses associated with the issuance of free waterfowl  
55 stamps and hunting and fishing licenses to active members of the New Jersey National  
57 Guard and disabled veterans. The amount to be appropriated shall be certified by the  
59 Division of Fish and Wildlife and is subject to the approval of the Director of the  
Division of Budget and Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations  
account is payable from receipts, and the unexpended balances in the Endangered  
Species Tax Check-Off Donations account at the end of the preceding fiscal year,  
together with Endangered Species Tax Check-Off receipts in excess of the amount  
anticipated, are appropriated for the same purpose. If receipts are less than anticipated,  
the appropriation shall be reduced proportionately.

There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug  
Enforcement and Demand Reduction Fund" for the cost of implementing and  
administering the Hooked on Fishing – Not on Drugs Program established pursuant to  
P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the  
Division of Budget and Accounting.

An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation  
for Shore Protection Fund Projects for costs attributable to planning, operation, and  
administration of the shore protection program, subject to the approval of the Director  
of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,  
subject to the approval of the Director of the Division of Budgeting and Accounting,  
from the Shore Protection Fund such additional amounts as are required to fund the  
Department's administrative costs related to the Department's oversight of flood  
control, coastal replenishment, and other projects funded by the federal "Disaster Relief  
Appropriations Act, 2013"; provided, however, that any reimbursements received by the  
State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the  
State for such departmental administrative costs shall be deposited in the Shore  
Protection Fund.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation  
for Shore Protection Fund Projects for the operation and maintenance of the Bayshore  
Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected



under the “Safe Dam Act,” P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the “Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003,” P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund – Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund – Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

**GRANTS-IN-AID**

12-4875	Parks Management .....	\$4,525,000
	Total Grants-in-Aid Appropriation, Natural Resource Management .....	\$4,525,000

***Grants-in-Aid:***

12	Devoe Lake, Spotswood Borough - Remediation and Restoration Project ....	(\$2,500,000)
12	Public Facility Programming .....	(2,025,000)
Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.		

**CAPITAL CONSTRUCTION**

21-4895	Natural Resources Engineering .....	\$31,500,000
	Total Capital Construction Appropriation, Natural Resource Management .....	\$31,500,000

***Capital Projects:***

Natural Resources Engineering:		
21	Shore Protection Fund Projects .....	(\$25,000,000)
21	HR-6 Flood Control .....	(6,500,000)
The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).		
An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.		

***43 Science and Technical Programs***

**DIRECT STATE SERVICES**

1	05-4810	Water Supply .....	\$8,533,000
	07-4850	Water Monitoring and Resource Management .....	10,250,000
3	15-4890	Land Use Regulation and Management .....	13,208,000
	18-4810	Division of Science, Research and Environmental Health .....	250,000
5	29-4850	Environmental Management and Preservation - CBT Dedication .....	5,256,000
		Total Direct State Services Appropriation, Science and Technical Programs .....	<u>\$37,497,000</u>

7	<b>Direct State Services:</b>		
	Personal Services:		
9		Salaries and Wages .....	(\$8,377,000)
		Materials and Supplies .....	(20,000)
11		Services Other Than Personal .....	(2,592,000)
		Maintenance and Fixed Charges .....	(78,000)
13	Special Purpose:		
	05	Administrative Costs Water Supply Bond Act of 1981 - Management .....	(2,626,000)
15	05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer .....	(1,891,000)
	05	Water/Wastewater Operators Licenses ...	(43,000)
17	05	Safe Drinking Water Fund .....	(2,616,000)
	07	Water Resources Monitoring and Planning .....	(10,250,000)
19	15	Tidelands Peak Demands .....	(3,498,000)
	18	Hazardous Waste Research .....	(250,000)
21	29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(5,256,000)

23 Notwithstanding the provisions of any law or regulation to the contrary, an amount, as  
determined by the Director of the Division of Budget and Accounting, is appropriated  
25 from the Clean Energy Fund to support the Office of Sustainability and Green Energy  
in the Department of Environmental Protection subject to the following condition: The  
27 Board of Public Utilities and the Office of Sustainability and Green Energy shall enter  
into a memorandum of understanding providing for the terms and conditions for the  
29 expenditure of the funds, including but not limited to the uses of the funds and program  
coordination between the two agencies.

31 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated  
from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224  
33 (C.58:12A-1 et seq.), together with an amount not to exceed \$589,000, for  
administration of the Safe Drinking Water program, subject to the approval of the  
35 Director of the Division of Budget and Accounting. If receipts are less than anticipated,  
the appropriation shall be reduced proportionately.

37 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141  
(C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove  
39 appropriated for the Hazardous Waste Research account is appropriated from the  
available balance in the New Jersey Spill Compensation Fund for research on the  
41 prevention and the effects of discharges of hazardous substances on the environment  
and organisms, on methods of pollution prevention and recycling of hazardous  
43 substances, and on the development of improved cleanup, removal and disposal  
operations, subject to the approval of the Director of the Division of Budget and  
Accounting.

45 In addition to the amount hereinabove appropriated for the Office of Science Support, an  
amount not to exceed \$2,753,000 is appropriated from the Hazardous Discharge Site

Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 – Management and Watershed and Aquifer accounts are appropriated from the “Water Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount not to exceed \$41,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning – Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning – Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,645,000 for New Jersey Geological Survey, \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2018, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141 (C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the department’s research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

Receipts in excess of the individual amounts anticipated for “Coastal Area Facility Review Act,” P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning – Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

***44 Site Remediation and Waste Management***

**DIRECT STATE SERVICES**

19-4815	Publicly-Funded Site Remediation and Response.....	\$9,392,000
23-4910	Solid and Hazardous Waste Management .....	4,807,000
27-4815	Remediation Management.....	34,225,000
Total Direct State Services Appropriation, Site Remediation and Waste Management .....		<u>\$48,424,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$15,696,000)
Materials and Supplies .....	(146,000)
Services Other Than Personal .....	(3,396,000)
Maintenance and Fixed Charges .....	(437,000)

Special Purpose:

19 Cleanup Projects Administrative Costs ..	(9,392,000)
27 Hazardous Discharge Site Cleanup Fund – Responsible Party .....	(19,357,000)

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund – Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,746,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund – Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$13,822,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund – Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts

hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State’s recycling efforts and other solid waste program activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the department to the New Jersey Clean Communities Council pursuant to a contract between the department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount not to exceed \$500,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

29-4815	Environmental Management and Preservation - CBT	
	Dedication .....	\$25,229,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management .....	\$25,229,000

***Capital Projects:***

Site Remediation:

29	Hazardous Substance Discharge	
	Remediation - Constitutional	
	Dedication .....	(\$5,256,000)
29	Private Underground Storage Tank	
	Remediation - Constitutional	
	Dedication .....	(9,461,000)
29	Hazardous Substance Discharge	
	Remediation Loans & Grants -	
	Constitutional Dedication .....	(10,512,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants – Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation – Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation – Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resources Damages - Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 *Environmental Regulation*

**DIRECT STATE SERVICES**

01-4820	Radiation Protection .....	\$5,815,000
02-4825	Air Pollution Control .....	15,074,000
08-4891	Water Pollution Control .....	7,605,000
09-4860	Public Wastewater Facilities .....	2,704,000
Total Direct State Services Appropriation, Environmental Regulation .....		<u>\$31,198,000</u>

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$17,392,000)
	Materials and Supplies .....	(149,000)
	Services Other Than Personal .....	(4,549,000)
	Maintenance and Fixed Charges .....	(177,000)
Special Purpose:		
01	Nuclear Emergency Response .....	(2,676,000)
01	Quality Assurance - Lab Certification Programs .....	(1,393,000)
02	Pollution Prevention .....	(1,031,000)
02	Toxic Catastrophe Prevention .....	(991,000)
02	Worker and Community Right to Know Act .....	(778,000)
02	Oil Spill Prevention .....	(2,062,000)

1 There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant  
3 to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund  
the costs of the regulation of the Diesel Exhaust Emissions program, subject to the  
approval of the Director of the Division of Budget and Accounting.

5 There are appropriated from the Nuclear Regulatory Commission – Agreement State account,  
such amounts as may be necessary to fund the costs of the Radiation Protection  
7 program, subject to the approval of the Director of the Division of Budget and  
Accounting.

9 The amount hereinabove appropriated for the Nuclear Emergency Response account is payable  
from receipts received pursuant to the assessments of electrical utility companies under  
11 P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not  
to exceed \$1,326,000, are appropriated. The unexpended balance at the end of the  
13 preceding fiscal year in the Nuclear Emergency Response account is appropriated for  
the same purpose, subject to the approval of the Director of the Division of Budget and  
15 Accounting.

17 The amount hereinabove appropriated for the Pollution Prevention account is payable from  
receipts received pursuant to the “Pollution Prevention Act,” P.L.1991, c.235  
(C.13:1D-35 et seq.), together with an amount not to exceed \$300,000, for  
19 administration of the Pollution Prevention program, subject to the approval of the  
Director of the Division of Budget and Accounting. If receipts are less than anticipated,  
21 the appropriation shall be reduced proportionately.

23 Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983,  
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the “Worker and  
Community Right to Know Act” account is payable out of the “Worker and Community  
25 Right to Know Fund,” and the receipts in excess of the amount anticipated, not to  
exceed \$525,000, are appropriated. If receipts to that fund are less than anticipated, the  
27 appropriation shall be reduced proportionately.

29 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the  
New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated,  
not to exceed \$551,000, from the New Jersey Spill Compensation Fund for the Oil Spill  
31 Prevention program are appropriated, in accordance with the provisions of P.L.1990,  
c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1  
33 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the  
Division of Budget and Accounting.

35 Any funds received by the New Jersey Environmental Infrastructure Trust from any State  
agency to offset the trust’s annual operating expenses are appropriated for the same  
37 purpose.

39 In addition to the federal funds amount for the Public Wastewater Facilities program  
classification, such additional amounts that may be received from the federal  
government for the Clean Water State Revolving Fund program are appropriated.

41 Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)  
or any law or regulation to the contrary, in addition to the amount anticipated to the  
43 General Fund from the New Jersey Environmental Infrastructure Financing Program  
Administrative Fee, there is appropriated \$2,600,000 to the Department of  
45 Environmental Protection for associated administrative and operating expenses, subject  
to the approval of the Director of the Division of Budget and Accounting.

47 Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the  
unexpended balance at the end of the preceding fiscal year of such receipts, are  
49 appropriated to the Department of Environmental Protection for expansion of the Air  
Pollution Control program, subject to the approval of the Director of the Division of  
51 Budget and Accounting.

#### **GRANTS-IN-AID**

55 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended  
balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund -  
57 Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative  
Costs - Constitutional Dedication account are appropriated to be used in a manner  
59 consistent with the requirements of the constitutional dedication of the corporation

business tax as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5% for water resources monitoring and planning; 9% for private underground storage tank remediation; 10% for hazardous substance discharge remediation loans and grants; 5% for hazardous substance discharge remediation; and 71% for acquisition, development and stewardship.

46 *Environmental Planning and Administration*

**DIRECT STATE SERVICES**

26-4805	Regulatory and Governmental Affairs .....	\$1,835,000
99-4800	Administration and Support Services .....	19,276,000
Total Direct State Services Appropriation, Environmental Planning and Administration .....		<u>\$21,111,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$15,322,000)
Materials and Supplies .....	(113,000)
Services Other Than Personal .....	(667,000)
Maintenance and Fixed Charges .....	(159,000)

Special Purpose:

99 New Jersey Environmental Management System .....	(4,850,000)
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The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian – Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

99-4800	Administration and Support Services .....	\$6,460,000
<i>(From General Fund .....</i>		<i>\$5,114,000 )</i>
<i>(From Property Tax Relief Fund .....</i>		<i>1,346,000 )</i>
Total State Aid Appropriation, Environmental Planning and Administration .....		<u>\$6,460,000</u>
<i>(From General Fund .....</i>		<i>\$5,114,000 )</i>
<i>(From Property Tax Relief Fund .....</i>		<i>1,346,000 )</i>

***State Aid:***

99 Mosquito Control, Research, Administration and Operations (PTRF) ..	(\$1,346,000)
99 Administration and Operations of the Highlands Council .....	(2,315,000)
99 Administration, Planning and Development Activities of the Pinelands Commission .....	(2,799,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.



47 *Compliance and Enforcement*

**DIRECT STATE SERVICES**

02-4855	Air Pollution Control .....	\$4,550,000
04-4835	Pesticide Control .....	2,259,000
08-4855	Water Pollution Control .....	6,257,000
15-4855	Land Use Regulation and Management .....	2,850,000
23-4855	Solid and Hazardous Waste Management .....	5,790,000
Total Direct State Services Appropriation, Compliance and Enforcement .....		<u>\$21,706,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$16,496,000)
Materials and Supplies .....	(196,000)
Services Other Than Personal .....	(3,164,000)
Maintenance and Fixed Charges .....	(704,000)

Special Purpose:

15 Tidelands Peak Demands .....	(1,146,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the “Coastal Protection Trust Fund” pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the “New Jersey Adopt a Beach Act,” P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the “Cooperative Coastal Monitoring, Restoration and Enforcement Fund,” established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

08-4855	Water Pollution Control .....	\$2,700,000
(From Property Tax Relief Fund .....		\$2,700,000 )

Total State Aid Appropriation, Compliance and Enforcement .....	\$2,700,000
(From Property Tax Relief Fund .....	\$2,700,000 )

State Aid:

08 County Environmental Health Act (PTRF) .....	(\$2,700,000)
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Department of Environmental Protection, Total State Appropriation ... \$277,801,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation – Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$3,636,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department’s purview.

Notwithstanding the provisions of the “Environmental Fee Accountability Act of 1991,” P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State’s statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands

Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State’s match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore Protection Bond Act of 1983,” P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

There are reappropriated to the Department of Environmental Protection unexpended balances in the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in various State navigation channels not located in the port region, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State’s matching share to any federally authorized restoration or mitigation projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Environmental Protection, to the extent not already appropriated from specific revenues, shall first be charged to the revenue collected from the single-use carryout bag fee.

Summary of Department of Environmental Protection Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services .....	\$207,387,000
Grants-in-Aid .....	4,525,000
State Aid .....	9,160,000
Capital Construction .....	56,729,000
Appropriations by Fund:	

General Fund .....	\$273,755,000
Property Tax Relief Fund .....	4,046,000

**46 DEPARTMENT OF HEALTH**  
*20 Physical and Mental Health*  
*21 Health Services*

**DIRECT STATE SERVICES**

01-4215	Vital Statistics .....	\$1,323,000
02-4220	Family Health Services .....	6,023,000
03-4230	Public Health Protection Services .....	13,308,000
08-4280	Laboratory Services .....	6,495,000
12-4245	AIDS Services .....	1,338,000
Total Direct State Services Appropriation, Health Services .....		<u>\$28,487,000</u>

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$12,957,000)
	Materials and Supplies .....	(2,229,000)
	Services Other Than Personal .....	(1,163,000)
	Maintenance and Fixed Charges .....	(330,000)
Special Purpose:		
02	WIC Farmers Market Program .....	(87,000)
02	Breast Cancer Public Awareness Campaign .....	(90,000)
02	Identification System for Children's Health and Disabilities .....	(300,000)
02	Governor's Council for Medical Research and Treatment of Autism .....	(500,000)
02	Public Awareness Campaign for Black Infant Mortality .....	(500,000)
02	Cancer Screening - Early Detection and Education Program .....	(3,500,000)
03	Cancer Registry .....	(400,000)
03	Cancer Investigation and Education .....	(500,000)
03	Emergency Medical Services for Children .....	(50,000)
03	Animal Welfare .....	(150,000)
03	Worker and Community Right to Know .....	(1,734,000)
03	New Jersey Compassionate Use Medical Marijuana Act .....	(857,000)
03	New Jersey State Commission on Cancer Research .....	(2,000,000)
03	Smoking Cessation and Prevention .....	(500,000)
08	West Nile Virus - Laboratory .....	(640,000)

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

1 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
2 \$500,000 from the Autism Medical Research and Treatment Fund for the operations of  
3 the Governor's Council for Medical Research and Treatment of Autism.

4 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for  
5 the Governor's Council for Medical Research and Treatment of Autism, subject to the  
6 approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),  
8 subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5  
9 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any  
10 other law or regulation to the contrary, the amounts hereinabove appropriated to the  
11 New Jersey State Commission on Brain Injury Research, New Jersey Commission on  
12 Spinal Cord Research, and the Governor's Council for Medical Research and Treatment  
13 of Autism are subject to the following condition: an amount from each appropriation,  
14 subject to the approval of the Director of the Division of Budget and Accounting, may  
15 be used to pay the salary and other benefits of one person who shall serve as Executive  
16 Director for all three entities, with the services of such person allocated to the three  
17 entities as shall be determined by the three entities.

18 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
19 from the Autism Medical Research and Treatment Fund such amounts as are necessary  
20 to support the award of grants for a Special Health Needs Medical Homes pilot program,  
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
23 \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New  
24 Jersey Helpline.

25 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
26 from the New Jersey Brain Injury Research Fund such amounts as are necessary to  
27 support the award of grants for research on the treatment of brain injuries, both  
28 traumatic and non-traumatic, subject to the approval of the Director of the Division of  
29 Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
31 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to  
32 support the award of grants for research on the treatment of spinal cord injuries, both  
33 traumatic and non-traumatic, subject to the approval of the Director of the Division of  
34 Budget and Accounting.

35 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law  
36 or regulation to the contrary, there is appropriated \$154,000 from the "Emergency  
37 Medical Technician Training Fund" to fund the Emergency Medical Services for  
38 Children Program.

39 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income  
40 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are  
41 appropriated to the New Jersey State Commission on Cancer Research for breast cancer  
42 research projects, subject to the approval of the Director of the Division of Budget and  
43 Accounting.

44 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma  
45 Registry account are appropriated to implement a Statewide registry of hospitalization  
46 for traumatic injury, subject to the approval of the Director of the Division of Budget  
47 and Accounting.

48 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,  
49 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
50 Community Right to Know account is payable from the "Worker and Community Right  
51 to Know Fund."

52 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency  
53 Medical Service Helicopter Response Program account is appropriated.

54 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated  
55 from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and  
56 necessary expenses of the "Animal Population Control Fund," subject to the approval  
57 of the Director of the Division of Budget and Accounting.

58 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
59 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency

Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program. In the event that amounts available in the “Emergency Medical Technician Training Fund” are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel. In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

02-4220	Family Health Services .....	\$163,841,000
	(From General Fund .....	\$163,312,000 )
	(From Casino Revenue Fund .....	529,000 )
03-4230	Public Health Protection Services .....	47,881,000
12-4245	AIDS Services .....	21,651,000
	Total Grants-in-Aid Appropriation, Health Services .....	<u>\$233,373,000</u>
	(From General Fund .....	\$232,844,000 )
	(From Casino Revenue Fund .....	529,000 )

***Grants-in-Aid:***

02	Family Planning Services .....	(\$7,453,000)
02	Maternal, Child and Chronic Health Services .....	(36,948,000)
02	Statewide Birth Defects Registry (CRF) .	(529,000)
02	Poison Control Center .....	(587,000)
02	Early Childhood Intervention Program ....	(111,374,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ .....	(2,000,000)
02	Improving Veterans Access to Health Care .....	(2,500,000)

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1	02	Adler Aphasia Center .....	(200,000)
	02	REED Next Autism Services Program ...	(1,000,000)
3	02	Integrated Care Pilot Program for Military, Veterans, and First Responders .....	(500,000)
	02	ALS Association .....	(250,000)
5	02	NJ Center for Tourette Syndrome and Associated Disorders .....	(400,000)
	02	Princeton Healthcare System - CHOP New Jersey Transition to Adulthood Comprehensive Care Program .....	(100,000)
7	03	Implementation of Comprehensive Cancer Control Program .....	(1,200,000)
	03	Cancer Institute of New Jersey .....	(28,000,000)
9	03	South Jersey Cancer Program - Camden ..	(15,400,000)
	03	Worker and Community Right to Know ..	(281,000)
11	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services .....	(1,000,000)
	03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion .....	(2,000,000)
13	12	AIDS Grants .....	(21,651,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose; provided, however, that such sums as are necessary to fund the Autism helpline and registry and any grant award approvals announced by the Governor's Council for Medical Research and Treatment of Autism after June 1, 2018 shall first be paid from the Autism Medical Research and Treatment Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.

1 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results  
3 Expansion Program – CINJ account, an amount may be transferred to Direct State  
Services in the Department of Health to cover administrative costs of the program,  
subject to the approval of the Director of the Division of Budget and Accounting.

5 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be  
used to support the costs of continued operations by the Vets4Warriors Program and any  
7 remaining amounts may be allocated by the Commissioner of Health on a competitive  
basis to fund initiatives to improve veterans access to health care.

9 Upon a determination by the Commissioner of Health, made in consultation with the State  
Treasurer, that additional State funding is necessary to reimburse centers for services  
11 to uninsured clients, the Director of the Division of Budget and Accounting shall  
authorize the appropriation of such sums as the commissioner determines are necessary  
13 for grants to federally qualified health centers.

Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is  
15 appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000  
which shall be transferred to the Department of Human Services and allocated to the  
17 Brain Injury Alliance of New Jersey for specialized community based services.

There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement  
19 Fund to fund the Fetal Alcohol Syndrome Program.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is  
21 appropriated to the Ovarian Cancer Research Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
23 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon  
the following provision: no funds shall be expended except to support CINJ's  
25 infrastructure necessary to support cancer research, prevention, and treatment.

The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer  
27 Program – Camden account are appropriated to the program for cancer-related capital  
equipment, design, engineering, and construction expenses.

29 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such  
31 amounts as are necessary to pay the reasonable and necessary expenses of the operation  
of the New Jersey Emergency Medical Service Helicopter Response Program,  
33 established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of  
the Director of the Division of Budget and Accounting.

35 No funds hereinabove appropriated to the Department of Health shall be used for the Medical  
Waste Management Program. The Department of Health and the Department of  
37 Environmental Protection shall establish a transition plan to ensure provisions of the  
"Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34  
39 (C.13:1E-48.1 et al.) are met.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to  
41 and from the various items of appropriation within the AIDS Services program  
classification in the Department of Health, subject to the approval of the Director of the  
43 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
Budget and Finance Officer on the effective date of the approved transfer.

45 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced  
transportation costs may be transferred to the AIDS Drug Distribution Program account,  
47 subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
49 prescription drug coverage under the Medicare Part D program established pursuant to  
the federal "Medicare Prescription Drug, Improvement, and Modernization Act of  
51 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program  
(ADDP) shall not be spent unless the ADDP is designated as the authorized  
53 representative for the purposes of coordinating benefits with the Medicare Part D  
program, including enrollment and appeals of coverage determinations. ADDP is  
55 authorized to represent program beneficiaries in the pursuit of such coverage. ADDP  
representation shall not result in any additional financial liability on behalf of such  
57 program beneficiaries and shall include, but need not be limited to, the following  
actions: application for the premium and cost-sharing subsidies on behalf of eligible  
59 program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and



1 facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription  
3 Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that  
beneficiary shall be barred from all benefits of the ADDP Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
5 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the  
Department of Health coordinating the benefits of ADDP with the prescription drug  
7 benefits of the Medicare Part D program established pursuant to the federal “Medicare  
Prescription Drug, Improvement, and Modernization Act of 2003” as the primary payer.  
9 The ADDP benefit and reimbursement shall only be available to cover the beneficiary  
cost share to in-network pharmacies and for deductible and coverage gap costs, as  
11 determined by the Commissioner of Health, associated with enrollment in Medicare Part  
D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP  
13 beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
15 in the AIDS Drug Distribution Program (ADDP) account shall be available as payment  
as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in  
17 a pharmacy network under the Medicare Part D program established pursuant to the  
federal “Medicare Prescription Drug, Improvement, and Modernization Act of 2003.”

19 Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
“Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA),  
21 no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP)  
account shall be expended for any individual enrolled in the ADDP program unless the  
23 individual provides all data necessary to enroll the individual in the Medicare Part D  
program established pursuant to the MMA, including data required for the subsidy  
25 assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
27 appropriated for the AIDS Drug Distribution Program shall be expended for drugs used  
for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited  
29 to drugs used for baldness and weight loss.

The Commissioner of Health shall, pursuant to applications, award funding for a pilot program  
31 for integrated health care for military, veterans, and first responders, to up to one health  
system or general hospital in the northern part of the State and up to one health system  
33 or general hospital in the southern part of the State.

Of the amount hereinabove appropriated for the ALS Association to provide support services  
35 to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia  
Chapter of the ALS Association to serve residents in southern New Jersey and 50  
37 percent shall be allocated to the Greater New York Chapter of the ALS Association to  
serve residents in central and northern New Jersey.

39 The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital  
Cancer Center Services is allocated to the Cancer Institute of New Jersey for the  
41 expansion of National Cancer Institute-designated Cancer Center services at University  
Hospital in Newark to attract clinical trials and advanced cancer care and prevention  
43 strategies to the Greater Newark Area with the goal of ensuring parity among cancer  
patients, including the underserved and underinsured populations.

47 **STATE AID**

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies  
49 appropriated to the Department of Health are appropriated to public health priority  
programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

53 ***22 Health Planning and Evaluation***

55 **DIRECT STATE SERVICES**

57	06-4260	Health Care Facility Regulation and Oversight .....	\$9,931,000
	07-4270	Health Care Systems Analysis .....	1,456,000

Total Direct State Services Appropriation, Health Planning and Evaluation .....	\$11,387,000
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**Direct State Services:**

Personal Services:	
Salaries and Wages .....	(\$8,288,000)
Materials and Supplies .....	(102,000)
Services Other Than Personal .....	(1,223,000)
Maintenance and Fixed Charges .....	(185,000)
Special Purpose:	
06 Nursing Home Background Checks/Nursing Aide Certification Program .....	(979,000)
06 Implement Patient Safety Act .....	(400,000)
Additions, Improvements and Equipment .	(210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the “Health Care Facilities Improvement Fund” to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

07-4270 Health Care Systems Analysis .....	\$331,339,000
Total Grants-in-Aid Appropriation, Health Planning and Evaluation .....	\$331,339,000

**Grants-in-Aid:**

07 Health Care Subsidy Fund Payments .....	(\$35,155,000)
07 Hospital Asset Transformation Program .	(8,539,000)
07 Hospital Delivery System Reform Incentive Payments - DSRIP .....	(62,645,000)
07 Hackensack Meridian School of Medicine at Seton Hall University .....	(4,000,000)
07 Holy Name Hospital, Teaneck - Palliative Care Pilot Program .....	(3,000,000)
07 Graduate Medical Education .....	(218,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the “Health Care Facilities Improvement Fund” or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is

1 subject to the following conditions: the distribution of Charity Care funding shall be  
3 calculated in the following manner: (a) source data for the most recent census data shall  
5 be from the 2016 5-Year American Community Survey; (b) source data used shall be  
7 from calendar year (CY) 2016 for documented charity care claims data and  
9 hospital-specific gross revenue for charity care patients and shall include all adjustments  
11 and void claims related to CY 2016 and any prior year submitted claims, as submitted  
13 by each acute care hospital or determined by the Department of Health (DOH); (c)  
15 source data used for CY 2016 documented charity care for each hospital's total gross  
17 revenue for all patients shall be from the CY 2016 Acute Care Hospital Cost Report as  
19 defined by Form E4, Line 1, Column E data and shall be according to the DOH due date  
21 of June 30, 2017, as submitted by October 31, 2017 each acute care hospital and source  
23 data used for Medicare Cost Report data shall be from CY 2015; (d) in the event that  
25 an eligible hospital failed to submit the CY 2016 Acute Care Hospital Cost Report,  
source data from their CY 2015 Acute Care Hospital Cost Report shall be used for  
hospital-specific gross revenue for charity care patients and for hospital total gross  
revenue for all patients as defined by Form E4, Line 1, Column E; (e) in the event that  
an eligible hospital failed to submit a full year CY 2016 Acute Care Hospital Cost  
Report, source data from a supplemental 2016 Acute Care Hospital Cost Report shall  
be used for hospital-specific gross revenue for charity care patients and for hospital total  
gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) for each  
eligible hospital, except those designated 96% by their hospital-specific reimbursed  
documented charity care, a proportionate decrease shall be applied to its calculated  
subsidy based on its percentage of total subsidy such that the total calculated subsidy  
for all hospitals shall equal \$262,000,000; and (g) the resulting value will constitute  
each eligible hospital's SFY 2019 charity care subsidy allocation.

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as  
the result of a closure of a hospital eligible to receive Disproportionate Share Hospital  
(DSH) funds shall be redistributed at the discretion of the Commissioner of Health.  
Factors the commissioner will consider shall include, but not be limited to, maintenance  
of continued timely access to essential health services for persons eligible to participate  
in Charity Care, and continued operation in the same or adjoining municipality as the  
closed hospital of an acute care hospital, eligible to receive DSH funds, and serving  
substantially the same eligible population. Notice of such redistribution shall be  
provided to the Joint Budget Oversight Committee within five business days of each  
redistribution.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned  
upon the following provision: the Department of Health shall review, examine and/or  
audit any and all financial information maintained by an acute care hospital to ensure  
appropriate use of public funds.

The amounts hereinabove appropriated for Charity Care or other funding to a health care facility  
are conditioned upon the following requirements: such health care facility shall  
participate in planning meetings supervised by the Department of Health for the  
planning of the provision of hospital, medical, or health programs and services; respond  
to a survey distributed by the Department of Health, on or before December 31, 2018,  
soliciting information on the facilities' processes to connect individuals whose claims  
are submitted as charity care claims to primary and preventative care systems or other  
systems of value-based health care delivery; and shall, to the extent permitted by State  
and federal law, share patient-level data as needed to facilitate such purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated from the Health Care Subsidy Fund for Charity Care  
payments are subject to the following condition: In a manner determined by the  
Commissioner of Health and subject to the approval of the Director of the Division of  
Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy  
payments beginning in July 2018, and (2) their January 2019 payments in December  
2018.

There are appropriated such additional sums as are required to pay all amounts due from the  
State pursuant to any contract entered into between the State Treasurer and the New  
Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000,  
c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

1 Notwithstanding the provisions of any law or regulation to the contrary, in the event that the  
2 State's waiver extension for the Hospital Delivery System Reform Incentive Payments  
3 (DSRIP) program does not receive federal approval, the amounts hereinabove  
4 appropriated for that purpose may be transferred to either Charity Care or Graduate  
5 Medical Education, or both, to ensure payments to hospitals continue to include federal  
6 matching funds; provided, however, that any such reallocation of DSRIP funds shall be  
7 subject to the approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
9 hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments  
10 (DSRIP) program of \$166,600,000 are subject to the following condition: a hospital's  
11 payment shall be calculated and distributed as set forth in the final approved version of  
12 New Jersey's Hospital Delivery System Reform Incentive Payments (DSRIP) funding  
13 and mechanics protocol approved on February 14, 2018, as amended, by the Centers for  
14 Medicare and Medicaid Services (CMS), in connection with the New Jersey  
15 Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and  
16 Conditions of the approved Waiver, including but not limited to Section XIII,  
17 paragraphs 91 through 97 thereof as may be amended by CMS.

18 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive  
19 Payments program is subject to the following condition: the Department of Health shall  
20 promptly file with the Presiding Officers of the Legislature copies of any reports or  
21 other determinations regarding DSRIP eligibility or plan performance, including but not  
22 limited to whether or not a hospital has satisfied any eligibility benchmarks required for  
23 receipt of DSRIP funding, which are made by the State or received from the Centers for  
24 Medicare and Medicaid Services (CMS).

25 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise  
26 provided and subject to such modifications as may be required by the Centers for  
27 Medicare and Medicaid Services in order to achieve any required federal approval and  
28 full Federal Financial Participation, the amounts hereinabove appropriated for Graduate  
29 Medical Education (GME) are conditioned upon the following: (a) the subsidy payment  
30 shall be split into a Direct Medical Education (DME) allocation, which is calculated by  
31 multiplying the total subsidy amount by the ratio of 2016 total median Medicaid  
32 managed care DME costs-to-total 2016 median Medicaid managed care GME costs; and  
33 an Indirect Medical Education (IME) allocation, which is calculated by multiplying the  
34 total subsidy amount by the ratio of 2016 total Medicaid managed care IME costs-to-  
35 total 2016 Medicaid managed care GME costs. (b) Each hospital's percentage of total  
36 2016 Medicaid managed care DME costs shall be multiplied by the DME allocation to  
37 calculate its DME payment. Each hospital's percentage of total 2016 Medicaid  
38 managed care IME costs shall be multiplied by the IME allocation to calculate its IME  
39 payment. (c) The sum of a hospital's DME and IME payments equal its subsidy  
40 payment. The total amount of these payments shall not exceed \$218,000,000 and shall  
41 be paid in 12 monthly payments. (d) Source data used shall come from the Medicaid  
42 cost report for calendar year (CY) 2016 submitted by each acute care hospital by  
43 November 30, 2017 and Medicaid Managed Care encounter payments for Medicaid and  
44 NJ FamilyCare clients as reported by insurers to the State for the following reporting  
45 period: services dates between January 1, 2016 and December 31, 2016; payment dates  
46 between January 1, 2016 and December 31, 2017; and a run-date of not later than  
47 January 31, 2018. (e) In the event that a hospital reported less than 12 months of 2016  
48 Medicaid costs, the number of reported months of data regarding days, costs, or  
49 payments shall be annualized. In the event the hospital completed a merger, acquisition,  
50 or business combination resulting in two cost reports filed during the calendar year, two  
51 cost reports will be combined into one or a supplemental cost report for the calendar  
52 year 2016 submitted by the affected acute care hospital by November 30, 2017 shall be  
53 used. In the event that a hospital did not report its Medicaid managed care days on the  
54 cost report utilized in this calculation, the Department of Health (DOH) shall ascertain  
55 Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as  
56 reported by insurers to the State. (f) Medicaid managed care DME cost is defined as the  
57 approved intern and residency program costs using the 2016 Medicaid cost report total  
58 residency costs, reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt  
59 I Column 22 Line 22 divided by 2016 resident full time equivalent employees (FTE),

reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per FTE for each hospital used to calculate the overall median cost per FTE. (g) The median cost per FTE is multiplied by the 2016 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop approved total residency program costs. (h) The approved residency costs are multiplied by the quotient of Medicaid managed care days, reported on Worksheet S-3 Column 7 line 2, divided by the quantity of total days, on Worksheet S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column 8 line 13. (i) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments for Medicaid and NJ FamilyCare clients as reported by insurers to the State. (j) The IME factor is calculated using the Medicare IME formula as follows:  $1.35 * [(1 + x)^{0.405} - 1]$ , in which “x” is the quotient of submitted IME resident full-time equivalencies reported on Worksheet S-3 Pt 1 Column 9 line 14 divided by the quantity of total available beds less nursery beds reported on Worksheet S-3 Column 2 line 14. (k) In the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital’s allocation amount, a revised industry-wide allocation shall be issued. (l) Each hospital receiving a GME allocation shall, on or before May 31, 2019, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2019.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

**23 Mental Health and Addiction Services**

**DIRECT STATE SERVICES**

15-4291	Patient Care and Health Services .....	\$243,321,000
99-4291	Administration and Support Services .....	54,319,000
Total Direct State Services Appropriation, Mental Health and Addiction Services .....		<u>\$297,640,000</u>

**Direct State Services:**

Personal Services:

1	Salaries and Wages .....	(\$271,552,000)
	Materials and Supplies .....	(12,441,000)
3	Services Other Than Personal .....	(8,194,000)
	Maintenance and Fixed Charges .....	(3,783,000)
5	Special Purpose:	
15	Interim Assistance .....	(654,000)
7	Additions, Improvements and Equipment .	(1,016,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

**4290 Division of Mental Health and Addiction Services**

**DIRECT STATE SERVICES**

14-4290	Addiction Services .....	\$100,000,000
99-4290	Administration and Support Services .....	16,396,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services .....	<u>\$116,396,000</u>

***Direct State Services:***

	Personal Services:	
	Salaries and Wages .....	(\$13,928,000)
	Materials and Supplies .....	(91,000)
	Services Other Than Personal .....	(1,875,000)
	Maintenance and Fixed Charges .....	(186,000)
	Special Purpose:	
14	Expanded Addiction Initiatives .....	(100,000,000)
	Additions, Improvements and Equipment .	(316,000)

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol

and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental Health and Addiction Services to offset the costs of performing the required reviews.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State’s anti-addiction infrastructure, support enhanced integration of care, and address relevant social and economic factors; provided, however, that not more than two percent of the amount appropriated shall be used for State administrative expenses. None of the amount appropriated may be expended or transferred without approval by the Joint Budget Oversight Committee.

**GRANTS-IN-AID**

13-4290	Community Services .....	\$506,914,000
14-4290	Addiction Services .....	37,813,000
Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services .....		<u>\$544,727,000</u>

**Less:**

**Enhanced Federal Match and Third-Party Recoveries ..... \$116,037,000**

Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services .....	<u>\$428,690,000</u>
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***Grants:***

13	Community Care .....	(\$352,448,000)
13	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University) .....	(6,165,000)
13	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University) .....	(11,780,000)
13	Behavioral Health Rate Increase .....	(136,021,000)
13	Mental Health Provider Safety Net .....	(500,000)
14	Substance Use Disorder Treatment For DCP&P/Work-First Mothers .....	(1,421,000)
14	Community Based Substance Use Disorder Treatment and Prevention – State Share .....	(27,682,000)

14	Medication Assisted Treatment Initiative .....	(7,167,000)
14	Compulsive Gambling .....	(650,000)
14	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders .....	(893,000)

Less:

<b>Enhanced Federal Match and Third-Party Recoveries .....</b>	<b>116,037,000</b>
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In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, within the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Health by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 to the Department of Health from the “Drug Enforcement and Demand Reduction Fund” for drug use disorder services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.

In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the “Drug Enforcement and Demand Reduction Fund” for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 to the Department of Health from the “Drug Enforcement and Demand Reduction Fund” for the Sub-Acute Residential Detoxification Program.

Notwithstanding the provisions of any other law or regulation to the contrary, monies in the “Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48



(C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention – State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects, and to advise the Assistant Commissioner or designee of the Department of Health as may be required.

Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be transferred to the Division of Children’s System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Health and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention – State Share, an amount not to exceed \$500,000 is appropriated to support a pilot Medication Assisted Treatment program to serve individuals reintegrating into society, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, within the Department of Human Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Health for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Health to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.

Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner or designee of the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for

validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.

There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund” to the Department of Health for a grant to Partnership for a Drug-Free New Jersey.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children’s System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services, within the Department of Human Services, and the Community Services and Addictions Services program classifications within the Department of Health, are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Health shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Mental Health Provider Safety Net shall be paid to providers of mental health and substance use treatment programs that were previously sustained via deficit-funded contracts, are now operating under a fee-for-service reimbursement system, and that have demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the approval of the Director of the Division of Budget and Accounting. Payments shall be pursuant to quarterly applications that itemize the gap between billable revenues in FY2019 and the cumulative quarterly value of the most recent deficit-funded contract.

**STATE AID**

13-4290	Community Services .....	\$105,214,000
	(From Property Tax Relief Fund ..... \$105,214,000 )	
	Total State Aid Appropriation, Division of Mental Health and Addiction Services .....	<u>\$105,214,000</u>

(From Property Tax Relief Fund ..... \$105,214,000 )

State Aid:

13 Support of Patients in County Psychiatric  
Hospitals (PTRF) ..... (\$105,214,000)

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in  
County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the  
State share of payments from the Support of Patients in County Psychiatric Hospitals  
account to the several county psychiatric facilities on behalf of the reasonable cost of  
maintenance of patients deemed to be county indigents shall be at the rate of 125% of  
the rate established by the Commissioner of Human Services, in consultation with the  
Commissioner of Health, for the period July 1 to December 31 and at the rate of 45%  
of the rate established by the Commissioner of Human Services, in consultation with the  
Commissioner of Health, for the period January 1 to June 30 such that the total amount  
to be paid by the State on behalf of county indigent patients for the calendar year shall  
not exceed 85% of the total reasonable per capita cost; and further provided that the rate  
at which the State will reimburse the county psychiatric hospitals shall not exceed 100%  
of the per capita rate at which each county pays to the State for the reasonable cost of  
maintenance and clothing of each patient residing in a State psychiatric facility,  
excluding the depreciation, interest and carry-forward adjustment components of this  
rate, and including the depreciation, interest, and carry-forward adjustment components  
of each individual county psychiatric hospital's rate established for the period January  
1 to December 31 by the Commissioner of Human Services in consultation with the  
Commissioner of Health. The initial determination of whether a county hospital rate  
exceeds the per capita rate that counties pay to the State on behalf of applicable patients  
residing in a State psychiatric facility will be based on a comparison of estimated cost  
used to set reimbursement rates for the upcoming calendar year. A second comparison  
of the actual per diem costs of the county psychiatric hospital and State psychiatric  
hospitals will be completed after actual cost reports for the period are available  
including an inflationary adjustment for the six-month difference in fiscal reporting  
periods between State and county hospitals. The county hospital carry-forward  
adjustment to be included in rates paid by the State will exclude costs found to exceed  
100% of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon  
the following provision: payments to county psychiatric hospitals will only be made  
after receipt of their claims by the Division of Mental Health and Addiction Services.  
County psychiatric hospitals shall submit such claims no less frequently than quarterly  
and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial  
participation received by the State from the United States that is based on payments to  
hospitals that serve a disproportionate share of low-income patients, which shall be  
retained by the State, the sharing of revenues received to defray the State Aid  
appropriation for the costs of maintaining patients in State and county psychiatric  
hospitals shall be based on the same percent as costs are shared between the State and  
counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance  
of patients in county psychiatric facilities shall be limited to inpatient services only,  
except that such reimbursement shall be paid to a county for outpatient and partial  
hospitalization services as defined by the Department of Health, if outpatient and/or  
partial hospitalization services had been previously provided at the county psychiatric  
facility prior to January 1, 1998. These outpatient and partial hospitalization payments  
shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial  
hospitalization services provided during calendar year 1997. In addition, any revision  
or expansion to the number of inpatient beds or inpatient services provided at such  
hospitals which will have a material impact on the amount of State Aid payments made  
for such services, must first be approved by the Department of Health before such  
change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services

1 for State facility operations and the amount appropriated as State Aid for the costs of  
2 county facility operations are first charged to the federal Disproportionate Share  
3 Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care.  
4 Accordingly, DSH revenues earned by the State related to services provided by county  
5 psychiatric hospitals which are supported through this State Aid appropriation shall be  
6 considered as the first source supporting the State Aid appropriation.

7 In addition to the amounts hereinabove appropriated for the Support of Patients in County  
8 Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of  
9 Mental Health and Addiction Services determines that, in order to provide the least  
10 restrictive setting appropriate, a patient should be admitted to a county psychiatric  
11 hospital in a county other than the one in which the patient is domiciled rather than to  
12 a State psychiatric hospital, there are hereby appropriated such additional amounts as  
13 may be required, as determined by the Assistant Commissioner to reimburse a county  
14 for the extra costs, if any, which were incurred in connection with the care of such  
15 patient in a county psychiatric hospital which exceeded the cost of care which would  
16 have been incurred had the patient been placed in a State psychiatric hospital, subject  
17 to the approval of the Director of the Division of Budget and Accounting.

18 The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals  
19 is conditioned upon the following provisions: County psychiatric hospitals shall: (1)  
20 enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare  
21 program; (2) complete or pursue in good faith the completion of eligibility applications  
22 for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program  
23 for all applicable services; and (4) neither admit nor discharge patients based upon NJ  
24 FamilyCare eligibility.

25 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
26 appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon  
27 the county psychiatric hospitals providing and certifying all information that is required  
28 by the State, in the form specified by the Division of Mental Health and Addiction  
29 Services, to prepare a complete, accurate, and timely claim to federal authorities for  
30 Medicaid Disproportionate Share Hospital (DSH) claim revenues.

31 Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary,  
32 the amount hereinabove appropriated for Support of Patients in County Psychiatric  
33 Hospitals is conditioned upon the following provisions: for rates effective January 1,  
34 2013, and any prior year rate adjustments that may be required beginning January 1,  
35 2013, the approval of the State House Commission shall not be required for the setting  
36 of such rates and the Commissioner of Human Services, in consultation with the  
37 Commissioner of Health, shall set the per capita cost rates to be paid by the State to the  
38 several counties on behalf of the reasonable cost of maintenance of State and county  
39 patients in any county psychiatric facility, including outpatient psychiatric services, the  
40 per capita rates which each county shall pay to the Treasurer for the reasonable cost of  
41 maintenance and clothing of each patient residing in a State psychiatric facility having  
42 a legal settlement in such county ("County Patients"), the rates to be paid for the  
43 reasonable cost of maintenance and clothing of the convict and criminal mentally ill in  
44 any State psychiatric facility and the cost of maintenance of County Patients residing  
45 in State developmental centers or receiving other residential functional services for the  
46 developmentally disabled. Such rates will be fixed no later than October 1 of each  
47 calendar year. Notice of such rates shall be provided by the Commissioner of Human  
48 Services to the clerk of the respective boards of chosen freeholders.

49 In the event that the Division of Mental Health and Addiction Services is notified that a county  
50 psychiatric hospital will cease operations for the current fiscal year, or any portion  
51 thereof, in order to assure continuity of care for patients who otherwise would have been  
52 served by the county hospital, as well as to preserve patient and public safety, the  
53 Division shall have the authority to transfer funds from the Support of Patients in  
54 County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid  
55 accounts in the Division of Mental Health and Addiction Services, for the fiscal year,  
56 subject to a plan approved by the Director of the Division of Budget and Accounting.

25 *Health Administration*

**DIRECT STATE SERVICES**

99-4210	Administration and Support Services .....	\$6,927,000
	Total Direct State Services Appropriation, Health Administration .....	\$6,927,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$4,824,000)
Materials and Supplies .....	(60,000)
Services Other Than Personal .....	(487,000)

Special Purpose:

99	Office of Minority and Multicultural Health .....	(1,500,000)
	Additions, Improvements and Equipment .	(56,000)

Department of Health, Total State Appropriation .....	<u>\$1,559,453,000</u>
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Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Health Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$460,837,000
Grants-in-Aid .....	993,402,000
State Aid .....	105,214,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,453,710,000
Property Tax Relief Fund .....	105,214,000
Casino Revenue Fund .....	529,000

**54 DEPARTMENT OF HUMAN SERVICES**

*24 Special Health Services*  
*7540 Division of Medical Assistance and Health Services*

**DIRECT STATE SERVICES**

21-7540	Health Services Administration and Management .....	\$242,673,000
	(From General Fund .....	\$34,499,000 )
	(From Federal Funds .....	205,096,000 )
	(From All Other Funds .....	3,078,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$242,673,000</u>
<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$205,096,000</b>
	<b>All Other Funds .....</b>	<b>3,078,000</b>
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services .....	<u>\$34,499,000</u>

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$40,849,000)
	Materials and Supplies .....	(207,000)
	Services Other Than Personal .....	(14,407,000)
	Maintenance and Fixed Charges .....	(1,994,000)
Special Purpose:		
21	Federal Incentive Payments .....	(55,911,000)
21	Payments to Fiscal Agents .....	(109,985,000)
21	Professional Standards Review	
	Organization – Utilization Review .....	(1,171,000)
21	Drug Utilization Review Board –	
	Administrative Costs .....	(33,000)
21	NJ KidCare – Administration .....	(17,728,000)
	Additions, Improvements and Equipment .	(388,000)
Less:		
	<b>Federal Funds .....</b>	<b>\$205,096,000</b>
	<b>All Other Funds .....</b>	<b>3,078,000</b>

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide

guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of efforts by the New Jersey approved Accountable Care Organizations (ACOs) to provide intensive management of high utilization Medicaid recipients with the goal of improving health outcomes and patient satisfaction while lowering costs; provided, however, that payments to an individual ACO shall not exceed \$1,000,000 in State and matching federal funds per ACO and shall be made available to reimburse each approved ACO for administrative expenses. The Commissioner of Human Services shall continue the Medicaid ACO Demonstration Project through June 30, 2019, except that requirements for ongoing certification and reporting shall be waived, and the commissioner shall not grant a request from a certified ACO to expand its designated area.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

**GRANTS-IN-AID**

22-7540	General Medical Services .....	\$13,818,018,000
	(From General Fund .....	\$4,252,493,000 )
	(From Property Tax Relief Fund .....	4,000,000 )
	(From Federal Funds .....	7,976,232,000 )
	(From All Other Funds .....	1,585,293,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$13,818,018,000</u>
Less:		
	Federal Funds .....	<b>\$7,976,232,000</b>
	All Other Funds .....	<b>1,585,293,000</b>
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services .....	<u>\$4,256,493,000</u>

**Grants-in-Aid:**

1	22	ACA Health Insurance	
		Providers Fee .....	(\$258,672,000)
	22	Medical Coverage – Aged, Blind and	
		Disabled .....	(2,888,999,000)
3	22	Medical Coverage – Community-	
		Based Long Term Care	
		Recipients .....	(1,733,187,000)
	22	Medical Coverage – Nursing Home	
		Residents .....	(1,229,906,000)
5	22	Medical Coverage – Title XIX	
		Parents and Children .....	(2,096,755,000)
	22	Medical Coverage – Title XXI	
		Children .....	(482,124,000)
7	22	Medical Coverage – ACA Expansion	
		Population .....	(3,160,212,000)
	22	Medicare Parts A and B .....	(442,601,000)
9	22	Medicare Part D .....	(462,413,000)
	22	Eligibility and Enrollment Services ..	(82,083,000)
11	22	Eligibility and Enrollment Services	
		(PTRF) .....	(4,000,000)
	22	Provider Settlements and	
		Adjustments .....	(952,412,000)
13	22	Hospital Mental Health Offset	
		Payments .....	(24,654,000)

**Less:**

15	<b>Federal Funds .....</b>	<b>\$7,976,232,000</b>
	<b>All Other Funds .....</b>	<b>1,585,293,000</b>

17 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
19 claims to providers of medical services, amounts may be transferred to and from  
21 accounts within the General Medical Services program classification in the Division of  
23 Medical Assistance and Health Services. All such transfers are subject to the approval  
of the Director of the Division of Budget and Accounting. Notice thereof shall be  
provided to the Legislative Budget and Finance Officer on the effective date of the  
approved transfer.

25 Notwithstanding the provisions of any law or regulation to the contrary, any third party as  
defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C.  
27 s. 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing  
health, casualty, workers' compensation, or malpractice insurance policies in the State  
29 or covering residents of this State, shall enter into an agreement with the Division of  
Medical Assistance and Health Services to permit and assist the matching no less  
31 frequently than on a monthly basis of the NJ FamilyCare, Charity Care, and Work First  
New Jersey General Public Assistance eligibility files and/or adjudicated claims files  
33 against that third party's eligibility file, including indication of coverage derived from  
the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003"  
35 (Pub.L.108-173), and/or adjudicated claims file for the purpose of coordination of  
benefits, utilizing, if necessary, social security numbers as common identifiers.

37 Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968,  
c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of  
39 P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts  
hereinabove appropriated in the General Medical Services program classification are  
41 subject to the following conditions: in order to encourage home and community services  
as an alternative to nursing home placement, consistent with the federally approved  
43 Section 1115 Medicaid demonstration waiver and any approved amendments thereto,  
the Commissioner of Human Services is authorized to adjust financial eligibility and  
45 other requirements and services for medically needy eligibility groups and the Managed  
Long Term Services and Supports population, subject to the approval of the Director of



1 the Division of Budget and Accounting and subject to any other required federal  
2 approval.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
4 hereinabove appropriated in the General Medical Services program classification are  
5 subject to the following condition: effective January 1, 2015, the Commissioner of  
6 Human Services is authorized to provide any or all types and levels of services that are  
7 provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the  
8 types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10),  
9 (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968,  
10 c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and  
11 Accounting and subject to any required federal approval.

12 Of the amount hereinabove appropriated within the General Medical Services program  
13 classification, the Division of Medical Assistance and Health Services, subject to  
14 federal approval, shall implement policies that would limit the ability of persons who  
15 have the financial ability to provide for their own long-term care needs to manipulate  
16 current NJ FamilyCare rules to avoid payment for that care. The Division shall require,  
17 in the case of a married individual requiring long-term care services, that the portion of  
18 the couple's resources that is not protected for the needs of the community spouse be  
19 used solely for the purchase of long-term care services.

20 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
21 appropriated in the General Medical Services program classification shall be  
22 conditioned upon the following provision: when any action by a county welfare agency,  
23 whether alone or in combination with the Division of Medical Assistance and Health  
24 Services, results in a recovery of improperly granted medical assistance, the Division  
25 of Medical Assistance and Health Services may reimburse the county welfare agency  
26 in the amount of 25% of the gross recovery.

27 In addition to the amounts hereinabove appropriated for payments to providers on behalf of  
28 medical assistance recipients, such additional amounts as may be required are  
29 appropriated from the General Fund to cover costs consequent to the establishment of  
30 presumptive eligibility for children, pregnant women, single adults or couples without  
31 dependent children, and parents and caretaker relatives in the NJ FamilyCare program  
32 as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

33 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
34 appropriated in the General Medical Services program classification shall be  
35 conditioned upon the following provision: the Commissioner of Human Services shall  
36 have the authority to convert individuals enrolled in a State-funded program who are  
37 also eligible for a federally matchable program, to the federally matchable program  
38 without the need for regulations.

39 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
40 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts  
41 from initiatives may be transferred to the Health Services Administration and  
42 Management accounts to fund costs incurred in realizing these additional receipts or  
43 savings, subject to the approval of the Director of the Division of Budget and  
44 Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal  
46 approval, of the amounts appropriated in the General Medical Services program  
47 classification, the Commissioner of Human Services is authorized to develop and  
48 introduce optional service plan innovations to enhance client choice for users of NJ  
49 FamilyCare optional services, while containing expenditures.

50 The appropriations within the General Medical Services program classification are subject to  
51 the following conditions: the Division of Medical Assistance and Health Services  
52 (DMAHS), in coordination with the county welfare agencies, shall continue a program  
53 to outstation eligibility workers in disproportionate share hospitals and federally  
54 qualified health centers, provided, however, that if an alternate eligibility function at an  
55 outstanding location complies with the outstation process at 42 U.S.C. 1396a(a)(55), the  
56 county welfare agency worker may be removed from the outstation location.

57 For the purposes of account balance maintenance, all object accounts appropriated in the  
58 General Medical Services program classification shall be considered as one object. This  
59 will allow timely payment of claims to providers of medical services but ensure that no  
overspending will occur in the program classification.

1 The amounts hereinabove appropriated for the General Medical Services program classification  
are conditioned upon the Commissioner of Human Services making changes to such  
3 programs to make them consistent with the federal “Deficit Reduction Act of 2005”  
(Pub.L.109-171).

5 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
(C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to  
7 providers in the same program classification from which the recovery originated.

9 The amount hereinabove appropriated for the Division of Medical Assistance and Health  
Services first shall be charged to the federal disproportionate share hospital  
reimbursements anticipated as Medicaid uncompensated care.

11 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation  
to the contrary, no funds are appropriated to the Medical Assistance for the Aged  
13 program, which has been eliminated.

15 The amounts hereinabove appropriated for the General Medical Services program classification  
are available for the payment of obligations applicable to prior fiscal years.

17 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the  
General Medical Services program classification, personal care assistant services shall  
19 be limited to no more than 25 hours per week, per recipient.

21 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the  
General Medical Services program classification, personal care assistant services shall  
23 be authorized prior to the beginning of services by the Director of the Division of  
Disability Services. The hourly rate for fee-for-service personal care services shall be  
25 \$19.00. Notwithstanding the provisions of section 1 of P.L.2017, c.239 (C.30:4D-7n),  
the hourly rate for personal care services provided through a managed care delivery  
27 system shall be no less than \$16.00.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
subject to the following conditions: as of January 1, 2014 or on such date established  
31 by the federal government for the Health Insurance Marketplace pursuant to the “Patient  
Protection and Affordable Care Act,” the following groups of current enrollees shall be  
33 transitioned to the federal Health Insurance Exchange for continued health care  
coverage: a) adults or couples without dependent children who were enrolled in the New  
35 Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who:  
(i) have gross family income that does not exceed 200% of the poverty level; (ii) have  
37 no health insurance, as determined by the Commissioner of Human Services; (iii) are  
ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent  
39 residence, but who have lived in the United States for less than five full years after such  
lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons  
41 (Spouses) whose coverage is funded solely by the State.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
subject to the following condition: only the following individuals shall be excluded  
45 from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1)  
individuals who are institutionalized in an inpatient psychiatric institution, an inpatient  
47 psychiatric program for children under the age of 21, or a residential facility including  
facilities characterized by the federal government as ICFs/MR, except that individuals  
49 who are eligible through the Division of Child Protection and Permanency (DCP&P)  
and are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare  
51 Organizations (JCAHO) accredited children’s residential care facility and individuals  
in a mental health or substance abuse residential treatment facility shall not be excluded  
53 from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements;  
(3) special low-income Medicare beneficiaries (SLMBs); (4) individuals in the Program  
55 of All-Inclusive Care for the Elderly (PACE) program; and (5) Medically Needy  
segment of the NJ FamilyCare.

57 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
59 subject to the following condition: Non-contracted hospitals providing emergency  
services to NJ FamilyCare members enrolled in the managed care program shall accept

1 as payment in full 90% of the amounts that the non-contracted hospital would receive  
3 from NJ FamilyCare for the emergency services and/or any related hospitalization if the  
beneficiary were enrolled in NJ FamilyCare fee-for-service.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
5 hereinabove appropriated for the General Medical Services program classification are  
subject to the following condition: Effective July 1, 2011, the following services, which  
7 were previously covered by NJ FamilyCare fee-for-service, shall be covered and  
provided instead through a managed care delivery system for all clients served by and/or  
9 enrolled in that system: 1) home health agency services; 2) medical day care, including  
both adult day health services and pediatric medical day care; 3) prescription drugs; and  
11 4) rehabilitation services, including occupational, physical, and speech therapies. The  
above condition shall be effective for personal care assistant services.

13 Of the revenues received as a result of sanctions to health maintenance organizations  
participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is  
15 appropriated to the General Medical Services program classification or NJ KidCare –  
Administration account to improve access to medical services and quality care through  
17 such activities as outreach, education, and awareness, subject to the approval of the  
Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
21 subject to the following condition: the Director of the Division of Medical Assistance  
and Health Services may restrict the number of provider agreements with managed care  
23 entities, if such restriction does not substantially impair access to services.

In addition to the amounts hereinabove appropriated for the General Medical Services program  
25 classification, there are appropriated such amounts as may be necessary for the same  
purpose, subject to the approval of the Director of the Division of Budget and  
27 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, effective at the  
29 beginning of the current fiscal year and subject to federal approval, of the amounts  
hereinabove appropriated for the General Medical Services program classification,  
31 inpatient medical services provided through the Division of Medical Assistance and  
Health Services shall be conditioned upon the following provision: No funds shall be  
33 expended for hospital services during which a preventable hospital error occurred or for  
hospital services provided for the necessary inpatient treatment arising from a  
35 preventable hospital error, as shall be defined by the Commissioner of Human Services.

Of the amount hereinabove appropriated for the General Medical Services program  
37 classification, the Division of Medical Assistance and Health Services is authorized to  
competitively bid and contract for performance of federally mandated inpatient hospital  
39 utilization reviews, and the funds necessary for the contracted utilization review of these  
hospital services are made available from the General Medical Services program  
41 classification, subject to the approval of the Director of the Division of Budget and  
Accounting.

43 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained  
by the Division of Medical Assistance and Health Services to fund the costs of enhanced  
45 audit recovery efforts of the division within the General Medical Services program  
classification, subject to the approval of the Director of the Division of Budget and  
47 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
49 obtained through the efforts of any entity authorized to undertake the prevention and  
detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical  
51 Services program classification in the Division of Medical Assistance and Health  
Services.

Notwithstanding the provisions of any law or regulation to the contrary and subject to notice  
53 provisions of 42 C.F.R., Subchapter 447.205 where applicable, the amount hereinabove  
appropriated for fee-for-service prescription drugs in the General Medical Services  
55 program classification is subject to the following conditions: the maximum allowable  
cost for legend and non-legend drugs shall be calculated based on Actual Acquisition  
57 Cost (AAC) defined as the lowest of: (i) the National Average Drug Acquisition Cost  
(NADAC) Retail Price Survey, in accordance with section 1927(f) of the Social  
59 Security Act (SSA); (ii) Wholesale Acquisition Cost (WAC) less a volume discount of

two (2) percent in the absence of a NADAC price; (iii) the federal upper limit (FUL); (iv) the State upper limit; (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs in the absence of any alternative pricing benchmarks. For legend and non-legend drugs purchased through the 340B program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the Wholesale Acquisition Cost (WAC) minus a volume discount of twenty-five (25) percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i.) through (v.) above. Reimbursement for covered outpatient drugs shall be calculated based on the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data. Reimbursement for covered outpatient drugs dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a

1 system to utilize unopened and unexpired prescription drugs previously dispensed but  
2 not administered to individuals residing in nursing facilities.

3 Rebates from pharmaceutical manufacturing companies during the current fiscal year for  
4 prescription expenditures made to providers on behalf of NJ FamilyCare clients are  
5 appropriated for the General Medical Services program classification.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
7 appropriated for the General Medical Services program classification shall be  
8 conditioned upon the following provision: certifications shall not be granted for new or  
9 relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the  
10 exception of providers whose services are deemed necessary to meet special needs by  
11 the Division of Medical Assistance and Health Services.

12 Of the amount hereinabove appropriated for the General Medical Services program  
13 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal  
14 medical care for New Jersey pregnant women who, except for financial requirements,  
15 are not eligible for any other State or federal health insurance program.

16 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
17 the General Medical Services program classification shall be conditioned upon the  
18 following provision: reimbursement for the cost of physician administered drugs shall  
19 not exceed the lower of the Wholesale Acquisition Cost (WAC) for the drugs  
20 administered in a practitioner's office less a volume discount of one (1) percent or the  
21 practitioner's usual and customary charge.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended  
23 from the General Medical Services program classification shall be conditioned upon the  
24 following: reimbursement for adult incontinence briefs and oxygen concentrators shall  
25 be set at 70% of reasonable and customary charges.

26 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of  
27 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the  
28 General Medical Services program classification is conditioned upon the Commissioner  
29 of Human Services increasing the hourly nursing rates for Early and Periodic Screening,  
30 Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour  
31 above the fiscal year 2008 rate.

32 Of the amount hereinabove appropriated for the General Medical Services program  
33 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal  
34 medical care provided by clinics, or in the case of radiology and clinical laboratory  
35 services ordered by a clinic, for New Jersey pregnant women who, except for financial  
36 requirements, are not eligible for any other State or federal health insurance program.

37 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,  
38 no payments for partial care services in mental health clinics, as hereinabove  
39 appropriated in the General Medical Services program classification shall be provided  
40 unless the services are prior authorized by professional staff designated by the  
41 Department of Human Services.

42 The amount hereinabove appropriated for the General Medical Services program classification  
43 may be used to pay financial rewards to individuals or entities who report instances of  
44 health care-related fraud and/or abuse involving the programs administered by the  
45 Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical  
46 Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public  
47 Assistance programs. Rewards may be paid only when the reports result in a recovery  
48 by DMAHS, and only if other conditions established by DMAHS are met, and shall be  
49 limited to 10% of the recovery or \$15,000, whichever is less. Notwithstanding the  
50 provisions of any law or regulation to the contrary, but subject to any necessary federal  
51 approval and/or change in federal law, receipt of such rewards shall not affect an  
52 applicant's individual financial eligibility for the programs administered by DMAHS,  
53 or for PAAD or Work First New Jersey General Public Assistance programs.

54 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
55 hereinabove appropriated for the General Medical Services program classification are  
56 subject to the following condition: the Commissioner of Human Services is authorized  
57 to implement a pilot program, effective on or after January 1, 2015, to remove the NJ  
58 FamilyCare eligibility determination and redetermination process from one or more  
59 county welfare agencies, as determined by the Commissioner of Human Services,  
subject to any required federal approval.

1 Of the amount hereinabove appropriated in the General Medical Services program classification,  
3 there shall be transferred to various accounts, including Direct State Services and State  
5 Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the  
administrative costs of the program classification, subject to the approval of the Director  
of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the  
New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated  
9 as of July 1, 2001, or at such later date as shall be established by the Commissioner of  
Human Services.

11 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated to the General Medical Services program classification are  
subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers  
13 whose applications to enroll in the NJ FamilyCare program were received on or after  
March 1, 2010: (i) whose family gross income does not exceed 200% of the federal  
15 poverty level; (ii) who have no health insurance, as determined by the Commissioner  
of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for  
17 enrollment in the NJ FamilyCare program and there shall be no future enrollments of  
such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien  
19 lawfully admitted for permanent residence, but who has lived in the United States for  
less than five full years after such lawful admittance and whose enrollment in the NJ  
21 FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to  
be enrolled in the NJ FamilyCare program; provided, however, that this termination of  
23 enrollment and benefits shall not apply to such persons who are either (i) pregnant or  
(ii) under the age of 19.

25 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or  
any law or regulation to the contrary, the amounts hereinabove appropriated for NJ  
27 FamilyCare are subject to the following condition: the Department of Human Services  
may determine eligibility for the NJ FamilyCare program by verifying income through  
29 any means authorized by the "Children's Health Insurance Program Reauthorization Act  
of 2009," (Pub.L.111-3), including through electronic matching of data files provided  
31 that any consents, if required, under State or federal law for such matching are obtained.

33 Premiums received from families enrolled in the NJ FamilyCare program established pursuant  
to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

35 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries  
obtained by the Department of Human Services to fund the costs of enhanced audit  
37 recovery efforts of the department within the General Medical Services program  
classification, subject to the approval of the Director of the Division of Budget and  
Accounting.

39 The amounts hereinabove appropriated for the General Medical Services program classification  
are available for the payment of obligations applicable to prior fiscal years.

41 Notwithstanding the provisions of any law or regulation to the contrary, payments from  
appropriations hereinabove in the General Medical Services program classification for  
43 special hospital prospective per diem reimbursements for Medicaid fee-for-service  
recipients are subject to the following condition: subject to the approval of any required  
45 State plan amendment by the federal Centers for Medicare and Medicaid Services,  
special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more  
47 than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate  
for Medicaid fee-for-service recipients established by the Division of Medical  
49 Assistance and Health Services. The base year prospective per diem rate shall be equal  
to the per diem rate in effect and paid on June 30, 2015 and may be updated by the  
51 economic factor specified in N.J.A.C. 10:52-5.13, subject to the approval of the Director  
of the Division of Budget and Accounting. Provided however, in the event that the  
53 number of licensed beds decreases by 20% or more, the prospective per diem rate may  
be renegotiated. Any Medicaid cost reports not final settled for Medicaid  
55 fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based  
on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the  
57 applicable cost report year.

59 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage – Aged,  
Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts

1           hereinabove appropriated to the General Medical Services program classification are  
3           subject to the following condition: assisted living facilities, comprehensive personal  
5           care homes, and assisted living programs, shall receive a per diem rate of no less than  
          \$77, \$67, and \$57, respectively, as reimbursement for each NJ FamilyCare beneficiary  
          under their care.

7           Subject to federal approval, the appropriations for those programs within the General Medical  
9           Services program classification are conditioned upon the Department of Human  
11          Services implementing policies that would limit the ability of individuals who have the  
13          financial ability to provide for their own long-term care needs to manipulate current NJ  
          FamilyCare rules to avoid payment for that care. The Division of Medical Assistance  
          and Health Services shall require, in the case of a married individual requiring  
          long-term care services, that the portion of the couple's resources which are not  
          protected for the needs of the community spouse be used solely for the purchase of  
          long-term care services.

15          Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ  
17          FamilyCare Adult or Pediatric Medical Day Care Services, as hereinabove appropriated  
19          in the General Medical Services program classification, shall be provided unless the  
          services are prior authorized by professional staff designated by the Department of  
          Human Services.

21          Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
23          hereinabove appropriated within the General Medical Services program classification  
          for Medical Day Care Services shall be conditioned upon the following provision: the  
          fee-for-service per diem reimbursement rate for adult Medical Day Care providers shall  
          be set at \$78.50.

25          Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
27          hereinabove appropriated within the General Medical Services program classification  
29          for Medical Day Care Services shall be conditioned on the following provision: physical  
          therapy, occupational therapy, and speech therapy shall no longer serve as a permissible  
          criteria for eligibility in the adult Medical Day Care Program.

31          Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
33          hereinabove appropriated within the General Medical Services program classification  
35          for Medical Day Care Services shall be conditioned on the following provision:  
          effective August 15, 2010, no payments for NJ FamilyCare adult medical day care  
          services shall be provided on behalf of any beneficiary who received prior authorization  
          for these services based exclusively on the need for medication administration.

37          Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative  
39          Code or any other law or regulation to the contrary, the amounts hereinabove  
41          appropriated within the General Medical Services program classification for Medical  
          Day Care Services shall be subject to the following condition: the daily reimbursement  
          for fee-for-service pediatric medical day care shall remain at the rate established in the  
          preceding fiscal year.

43          Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code  
45          or any other law or regulation to the contrary, and subject to any required federal  
47          approval, the amounts hereinabove appropriated within the General Medical Services  
49          program classification are subject to the following conditions: (1) Class I (private),  
51          Class II (county), and Class III (special care) nursing facilities being paid on a  
53          fee-for-service basis, shall be reimbursed at the rate received on June 30, 2017 plus a  
55          per diem adjustment that shall be calculated based upon an additional \$10,500,000 in  
57          State and \$10,500,000 in federal appropriations. Further, no Class I, II, and III nursing  
59          facilities being paid on a fee-for-service basis shall receive any additional per diem rate  
          adjustment, with the exception of the provider tax add-on payments; (2) nursing  
          facilities that are being paid by a Managed Care Organization (MCO) for custodial care  
          through a provider contract that includes a negotiated rate shall receive that negotiated  
          rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for  
          custodial care through a provider contract but has not yet negotiated a rate shall receive  
          the equivalent fee-for-service per diem reimbursement rate as it received as of June 30,  
          2017 plus a per diem adjustment that shall be calculated based upon an additional  
          \$10,500,000 in State and \$10,500,000 in federal appropriations and any Class II nursing  
          facility that is being paid by an MCO but has not yet negotiated a rate shall receive the  
          equivalent fee-for-service per diem reimbursement rate received on June 30, 2017, had

1 it been a Class I nursing facility plus a per diem adjustment that shall be calculated  
3 based upon an additional \$10,500,000 in State and \$10,500,000 in federal  
5 appropriations; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003,  
7 c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds  
9 to be paid as pass-through payments in accordance with paragraph (1) of subsection d.  
11 of section 6 of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts  
13 hereinabove appropriated for the General Medical Services program classification for  
15 the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; and (5)  
17 for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or  
19 negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the  
21 difference between the full calculated provider tax add-on and the quality-of-care  
23 portion of the provider tax add-on, which difference shall be payable as an allowable  
cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97). Provided  
further, that on or before September 15, 2018, the Department shall calculate and  
disseminate to the MCOs the amount of the add-on payable during the year starting  
October 1, 2018 as an allowable cost, as well as the list of nursing facilities that will  
receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities  
accordingly; the add-ons calculated for FY 2018 shall be applied from July 1, 2018,  
through September 30, 2018 and the first add-on shall be applied to fee-for-service per  
diem reimbursement rates effective October 1, 2018. There shall be reallocated from  
amounts included in the appropriation for Medical Coverage - Community - Based  
Long-Term Care Recipients, for Managed Long-Term Services and Supports, such sums  
as are necessary for the additional per-diem adjustment.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the General Medical Services program classification are  
subject to the following condition: nursing facilities shall not receive payments for bed  
hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing  
facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are  
hospitalized or on therapeutic leave as required by N.J.A.C.8:85-1.14.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt  
of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of  
Human Services information on the facility's finances comparable to the information  
provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq.  
and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner  
shall periodically assess the financial status of the industry.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the  
payment of increased nursing home rates to reflect the costs incurred due to the payment  
of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care  
Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41,  
subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for General Medical Services, effective January 1,  
2018 such sums as are necessary shall be made available to reimburse medical  
professionals for advance care planning visits consistent with current Medicare  
reimbursement policy.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged .....	\$2,371,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled .....	4,769,000
55-7530	Programs for the Aged .....	1,434,000
	(From General Fund .....	\$563,000 )
	(From Casino Revenue Fund .....	871,000 )
57-7530	Office of the Public Guardian .....	634,000



1	Total Direct State Services Appropriation, Division of	
	Aging Services .....	\$9,208,000

	(From General Fund .....	\$8,337,000 )
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3	(From Casino Revenue Fund .....	871,000 )
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**Direct State Services:**

## Personal Services:

	Salaries and Wages .....	(\$5,742,000)
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7	Salaries and Wages (CRF) .....	(796,000)
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	Materials and Supplies .....	(137,000)
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9	Materials and Supplies (CRF) .....	(14,000)
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	Services Other Than Personal .....	(1,743,000)
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11	Services Other Than Personal (CRF) .....	(47,000)
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	Maintenance and Fixed Charges .....	(372,000)
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13	Maintenance and Fixed Charges (CRF) ....	(2,000)
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## Special Purpose:

15	55	Federal Programs for the Aged .....	(143,000)
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	55	NJ Elder Index .....	(200,000)
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17	Additions, Improvements and Equipment (CRF) .....	(12,000)
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When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

**GRANTS-IN-AID**

39	20-7530	Medical Services for the Aged .....	\$120,000
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	(From Casino Revenue Fund .....	\$120,000 )
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41	24-7530	Pharmaceutical Assistance to the Aged and Disabled .....	56,758,000
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	(From General Fund .....	51,669,000 )
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43	(From Casino Revenue Fund .....	5,089,000 )
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	55-7530	Programs for the Aged .....	45,772,000
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45	(From General Fund .....	31,024,000 )
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	(From Casino Revenue Fund .....	14,748,000 )
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	Total Grants-in-Aid Appropriation, Division of Aging	
47	Services .....	\$102,650,000

	(From General Fund .....	\$82,693,000 )
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49	(From Casino Revenue Fund .....	19,957,000 )
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**Grants-in-Aid:**

20	Hearing Aid Assistance for the Aged and Disabled (CRF) .....	(\$120,000)
24	Pharmaceutical Assistance to the Aged – Claims .....	(881,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims .....	(45,323,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF) .....	(5,089,000)
24	Senior Gold Prescription Discount Program .....	(5,465,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ .....	(400,000)
55	Community Based Senior Programs ....	(30,624,000)
55	Community Based Senior Program (CRF) .....	(14,748,000)

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit (FUL); or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

1 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
3 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold  
Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community  
5 Based Senior Programs are available for the payment of obligations applicable to prior  
fiscal years.

7 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription  
9 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource  
benefits, notwithstanding any provisions contained in contracts, wills, agreements, or  
11 other instruments. Any provision in a contract of insurance, will, trust agreement, or  
other instrument which reduces or excludes coverage or payment to an individual  
13 because of that individual's eligibility for, or receipt of, PAAD or Senior Gold  
Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold  
15 Prescription Discount Program payments shall be made as a result of any such  
provision.

17 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,  
c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the  
19 Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic  
drugs and \$7 for brand name drugs.

21 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant  
23 to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount  
Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be  
25 expended, when PAAD or Senior Gold is the primary payer, unless participating  
pharmaceutical manufacturing companies execute contracts with the Department of  
27 Human Services. Name brand manufacturers must provide for the payment of rebates  
to the State on the same basis as provided for in subsections (a) through (c) of section  
29 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

31 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant  
to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount  
33 Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless  
participating pharmaceutical manufacturing companies execute contracts with the  
35 Department of Human Services, providing for the payment of rebates to the State.  
Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions  
37 purchased by the PAAD program and the Senior Gold Prescription Discount Program  
shall continue during the current fiscal year, provided that the manufacturer's rebates  
39 for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold  
Prescription Discount Program shall apply only to the amount paid by the State under  
41 the PAAD and Senior Gold Prescription Discount Programs. All revenues from such  
rebates during the current fiscal year are appropriated for the PAAD program and the  
43 Senior Gold Prescription Discount Program.

45 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the  
Aged and Disabled and the Senior Gold Prescription Discount programs, there are  
47 appropriated from the General Fund and available federal matching funds such  
additional amounts as may be required for the payment of claims, credits, and rebates,  
subject to the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated  
for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the  
51 following: federal matching funds derived from ADRC or Area Agencies on Aging  
Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to  
53 counties solely for the expansion of long term care services and supports for older adults  
and individuals seeking home and community based services.

55 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold  
57 Prescription Discount Program are conditioned upon the Department of Human Services  
coordinating benefits with any voluntary prescription drug mail-order or specialty  
59 pharmacy in a Medicare Part D provider network or private third party liability plan  
network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with

1 primary prescription coverage that requires use of mail order. The mail-order program  
3 may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy  
5 providers may dispense up to a 90-day supply on prescription refills with the voluntary  
participation of the beneficiary, subject to the approval of the Commissioner of Human  
Services and the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for the Pharmaceutical Assistance to the Aged and  
9 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned  
upon the Department of Human Services coordinating the benefits of the PAAD  
11 programs with the prescription drug benefits of the federal “Medicare Prescription  
Drug, Improvement, and Modernization Act of 2003” (MMA), Pub.L.108-173, as the  
13 primary payer due to the current federal prohibition against State automatic enrollment  
of PAAD program recipients in the federal program. The PAAD program benefit and  
15 reimbursement shall only be available to cover the beneficiary cost share to in-network  
pharmacies and for deductible and coverage gap costs (as determined by the  
17 Commissioner of Human Services) associated with enrollment in Medicare Part D for  
beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for  
Medicare Part D premium costs for PAAD beneficiaries.

19 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged  
21 and Disabled (PAAD) program and Senior Gold Prescription Discount Program  
accounts shall be available as payment as a PAAD program or Senior Gold Prescription  
23 Discount Program benefit to any pharmacy that is not enrolled as a participating  
pharmacy in a pharmacy network under Medicare Part D.

25 Consistent with the requirements of the federal “Medicare Prescription Drug, Improvement, and  
Modernization Act of 2003” (MMA), Pub.L.108-173, and the current federal prohibition  
27 against State automatic enrollment of Pharmaceutical Assistance to the Aged and  
Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior  
29 Gold Prescription Discount Program recipients, no funds hereinabove appropriated to  
the PAAD program or Senior Gold Prescription Discount Program accounts shall be  
31 expended for any individual unless the individual enrolled in the PAAD program or  
Senior Gold Prescription Discount Program provides all data necessary to enroll the  
33 individual in Medicare Part D, including data required for the subsidy assistance, as  
outlined by the Centers for Medicare and Medicaid Services.

35 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical  
37 Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription  
Discount Program shall be conditioned upon the following provision: no funds shall be  
39 appropriated for the refilling of a prescription drug when paid by PAAD or the Senior  
Gold Prescription Discount Program as the primary payer until such time as the original  
41 prescription is 85% finished.

43 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
45 program or the Senior Gold Prescription Discount Program shall be expended to cover  
medications not on the formulary of a PAAD program or Senior Gold Prescription  
47 Discount Program beneficiary’s Medicare Part D plan. This exclusion shall not apply  
to those drugs covered by the PAAD program and Senior Gold Prescription Discount  
49 Program which are specifically excluded by the federal Medicare Prescription Drug  
Program. In addition, this exclusion shall not impact the beneficiary’s rights,  
51 guaranteed by the “Medicare Prescription Drug, Improvement, and Modernization Act  
of 2003” (MMA), Pub.L.108-173, to appeal the medical necessity of coverage for drugs  
not on the formulary of a Medicare Part D plan.

53 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
55 program or the Senior Gold Prescription Discount Program shall be expended for  
diabetic testing materials and supplies which are covered under the federal Medicare  
57 Part B program, or for vitamins, cough/cold medications, drugs used for the treatment  
of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for  
59 baldness, weight loss, and skin conditions.

From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged –

1 Claims and Senior Gold Prescription Discount Program, an amount not to exceed  
3 \$2,850,000 may be transferred to various accounts as required, including Direct State  
Services accounts, subject to the approval of the Director of the Division of Budget and  
Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
7 drug coverage under Medicare Part D, the appropriation for the Senior Gold  
Prescription Discount Program is conditioned on the Senior Gold Prescription Discount  
9 Program being designated the authorized representative for the purpose of coordinating  
benefits with the Medicare drug program, including appeals of coverage determinations.  
11 The Senior Gold Prescription Discount Program is authorized to represent program  
beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount  
13 Program representation shall include, but not be limited to, the following actions:  
pursuit of appeals, grievances, and coverage determinations.

15 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
17 receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical  
Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included  
19 in the current fiscal year's annual appropriations act may be transferred to  
administration accounts to fund costs incurred in realizing these additional receipts or  
21 savings, subject to the approval of the Director of the Division of Budget and  
Accounting.

23 In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged  
and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there  
25 are appropriated from the Casino Revenue Fund and available federal matching funds  
such additional amounts as may be required for the payment of claims, credits, and  
27 rebates, subject to the approval of the Director of the Division of Budget and  
Accounting.

29 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
et seq.), during the current fiscal year are appropriated for payments to providers in the  
same program classification from which the recovery originated.

31 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the  
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the  
33 payment of obligations applicable to prior fiscal years.

35 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,  
37 notwithstanding any provision contained in contracts, wills, agreements, or other  
instruments. Any provision in a contract of insurance, will, trust agreement, or other  
39 instrument which reduces or excludes coverage or payment to an individual because of  
that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD  
payments shall be made as a result of any such provision.

41 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,  
43 c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the  
Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic  
45 drugs and \$7 for brand name drugs.

47 Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval  
of a plan by the Commissioner of Human Services, no funds appropriated for the  
Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
49 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary  
payer, unless participating pharmaceutical manufacturing companies execute contracts  
51 with the Department of Human Services. Name brand manufacturers must provide for  
the payment of rebates to the State on the same basis as provided for in subsections (a)  
53 through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

55 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant  
57 to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating  
pharmaceutical manufacturing companies execute contracts with the Department of  
Human Services, providing for the payment of rebates to the State. Furthermore, rebates  
59 from pharmaceutical manufacturing companies for prescriptions purchased by the  
PAAD program shall continue during the current fiscal year, provided that the

1 manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall  
3 apply only to the amount paid by the State under the PAAD program. All revenues from  
such rebates during the current fiscal year are appropriated for the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for  
5 the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon  
the Department of Human Services coordinating benefits with any voluntary  
7 prescription drug mail-order or specialty pharmacy in a Medicare Part D provider  
network or private third party liability plan network for beneficiaries enrolled in a  
9 Medicare Part D program or beneficiaries with primary prescription coverage that  
requires use of mail-order. The mail-order program may waive, discount, or rebate the  
11 beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day  
supply on prescription refills with the voluntary participation of the beneficiary, subject  
13 to the approval of the Commissioner of Human Services and the Director of the Division  
of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
15 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program is conditioned upon the Department of Human Services coordinating the  
17 benefits of the PAAD program with the prescription drug benefits of the federal  
"Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA),  
19 Pub.L.108-173, as the primary payer due to the current federal prohibition against State  
automatic enrollment of PAAD program recipients in the federal program. The PAAD  
21 program benefit and reimbursement shall only be available to cover the beneficiary cost  
share to in-network pharmacies and for deductible and coverage gap costs (as  
23 determined by the Commissioner of Human Services) associated with enrollment in  
Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription  
25 Discount Program, and for Medicare Part D premium costs for PAAD program  
beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated  
27 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the  
Senior Gold Prescription Discount Program accounts shall be available as payment as  
29 a PAAD program or Senior Gold Prescription Discount Program benefit to any  
pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under  
31 Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and  
33 Modernization Act of 2003" (MMA), Pub.L.108-173, and the current federal prohibition  
against State automatic enrollment of Pharmaceutical Assistance to the Aged and  
35 Disabled (PAAD) program recipients, no funds hereinabove appropriated from the  
PAAD account shall be expended for any individual enrolled in the PAAD program  
37 unless the individual provides all data that may be necessary to enroll the individual in  
Medicare Part D, including data required for the subsidy assistance, as outlined by the  
39 Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
41 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program shall be conditioned upon the following provision: no funds shall be  
43 appropriated for the refilling of a prescription drug paid by PAAD as a primary payer  
until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
45 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program shall be expended to cover medications not on the formulary of a PAAD  
47 program beneficiary's Medicare Part D plan. This exclusion shall not apply to those  
drugs covered by PAAD which are specifically excluded by the federal Medicare  
49 Prescription Drug Program. In addition, this exclusion shall not impact the  
beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and  
51 Modernization Act of 2003" (MMA), Pub.L.108-173, to appeal the medical necessity  
of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove  
53 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program shall be expended for diabetic testing materials and supplies which are covered  
55 under the federal Medicare Part B program, or for vitamins, cough/cold medications,  
57 drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not  
59

limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit (FUL); or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$175,000 shall be charged to the Casino Simulcasting Fund.

**STATE AID**

55-7530	Programs for the Aged .....	\$7,152,000
	(From General Fund .....	\$4,654,000 )
	(From Property Tax Relief Fund .....	2,498,000 )
	Total State Aid Appropriation, Division of Aging	
	Services .....	\$7,152,000
	(From General Fund .....	\$4,654,000 )
	(From Property Tax Relief Fund .....	2,498,000 )
<b>State Aid:</b>		
55	County Offices on Aging (PTRF) .....	(\$2,498,000)
55	Older Americans Act – State Share .....	(4,654,000)

***27 Disability Services***  
***7545 Division of Disability Services***

**DIRECT STATE SERVICES**

27-7545	Disability Services .....	\$1,255,000
	Total Direct State Services Appropriation, Division of	
	Disability Services .....	\$1,255,000

**Direct State Services:**  
Personal Services:

Salaries and Wages .....	(\$969,000)
Materials and Supplies .....	(4,000)
Services Other Than Personal .....	(273,000)
Maintenance and Fixed Charges .....	(9,000)

**GRANTS-IN-AID**

27-7545	Disability Services .....	\$12,855,000
	(From General Fund .....	\$9,121,000 )
	(From Casino Revenue Fund .....	3,734,000 )
	Total Grants-in-Aid Appropriation, Division of Disability Services .....	<u>\$12,855,000</u>
	(From General Fund .....	\$9,121,000 )
	(From Casino Revenue Fund .....	3,734,000 )

***Grants-in-Aid:***

27	Personal Assistance Services Program .	(\$7,383,000)
27	Personal Assistance Services Program (CRF) .....	(3,734,000)
27	Community Supports to Allow Discharge from Nursing Homes .....	(79,000)
27	Transportation/Vocational Services for the Disabled .....	(1,659,000)
Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.		

***30 Educational, Cultural, and Intellectual Development***  
***32 Operation and Support of Educational Institutions***

**DIRECT STATE SERVICES**

05-7610	Residential Care and Habilitation Services .....	\$231,391,000
	(From General Fund .....	\$68,356,000 )
	(From Federal Funds .....	163,035,000 )
99-7610	Administration and Support Services .....	53,483,000
	(From General Fund .....	18,947,000 )
	(From Federal Funds .....	34,536,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$284,874,000</u>
	(From General Fund .....	\$87,303,000 )
	(From Federal Funds .....	197,571,000 )

**Less:**

<b>Federal Funds .....</b>	<b>\$197,571,000</b>
Total Direct State Services Appropriation, Operation and Support of Educational Institutions .....	<u>\$87,303,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$243,968,000)
Materials and Supplies .....	(21,605,000)



1	Services Other Than Personal .....	(10,053,000)
	Maintenance and Fixed Charges .....	(8,288,000)
3	Additions, Improvements and Equipment .	(960,000)

Less:

5	<b>Federal Funds .....</b>	<b>\$197,571,000</b>
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The State appropriation for the State’s developmental centers is based on ICF/MR revenues of \$223,661,000, provided that if the ICF/MR revenues exceed \$223,661,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services .....	\$40,722,000
	(From General Fund .....	\$20,813,000 )
	(From Federal Funds .....	19,909,000 )
99-7601	Administration and Support Services .....	32,751,000
	(From General Fund .....	\$17,653,000 )
	(From Federal Funds .....	15,098,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$73,473,000</u>
	(From General Fund .....	\$38,466,000 )
	(From Federal Funds .....	35,007,000 )

Less:

33	<b>Federal Funds .....</b>	<b>\$35,007,000</b>
	Total Direct State Services Appropriation, Community Programs .....	<u>\$38,466,000</u>

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$57,832,000)
Materials and Supplies .....	(1,703,000)
Services Other Than Personal .....	(10,840,000)
Maintenance and Fixed Charges .....	(1,511,000)

Special Purpose:

99 Developmental Disabilities Council .....	(306,000)
Additions, Improvements and Equipment .	(1,281,000)

Less:

45	<b>Federal Funds .....</b>	<b>\$35,007,000</b>
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GRANTS-IN-AID

01-7601	Purchased Residential Care .....	\$930,371,000
	(From General Fund .....	\$310,225,000 )

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1		(From Casino Revenue Fund .....	205,706,000 )	
		(From Federal Funds .....	399,440,000 )	
3		(From All Other Funds .....	15,000,000 )	
	02-7601	Social Supervision and Consultation .....		188,882,000
5		(From General Fund .....	\$98,591,000 )	
		(From Federal Funds .....	90,291,000 )	
7	03-7601	Adult Activities .....		335,367,000
		(From General Fund .....	\$177,911,000 )	
9		(From Federal Funds .....	157,456,000 )	
		Total Appropriation, State and Federal Funds .....		<u>\$1,454,620,000</u>
11		(From General Fund .....	\$586,727,000 )	
		(From Casino Revenue Fund .....	205,706,000 )	
13		(From Federal Funds .....	647,187,000 )	
		(From All Other Funds .....	15,000,000 )	
15		<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>\$647,187,000</b>	
17		<b>All Others Funds .....</b>	<b>15,000,000</b>	
		Total Grants-in-Aid Appropriation, Community Programs .....		<u>\$792,433,000</u>
19		(From General Fund .....	\$586,727,000 )	
		(From Casino Revenue Fund .....	205,706,000 )	
21		<b>Grants-in-Aid:</b>		
	01	CCP – Individual Supports .....	(\$587,965,000)	
23	01	CCP – Individual Supports (CRF) .....	(205,706,000)	
	01	Skill Development Homes .....	(10,000,000)	
25	01	Client Housing .....	(52,747,000)	
	01	Contracted Services .....	(73,953,000)	
27	02	Office for Prevention of Developmental Disabilities .....	(573,000)	
	02	CCP – Individual and Family Support Services .....	(116,023,000)	
29	02	Supports Program – Individual and Family Support Services .....	(71,103,000)	
	02	Developmental Disabilities Council .....	(1,183,000)	
31	03	Supports Program – Employment and Day Services .....	(131,456,000)	
	03	CCP – Employment and Day Services .	(203,911,000)	
33		<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>\$647,187,000</b>	
35		<b>All Other Funds .....</b>	<b>15,000,000</b>	

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$15,000,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$566,653,000 of federal

Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

**33 Supplemental Education and Training Programs**  
**7560 Commission for the Blind and Visually Impaired**

**DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired .....	\$7,793,000
99-7560	Administration and Support Services .....	2,488,000
Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired .....		<u>\$10,281,000</u>

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$7,971,000)
	Materials and Supplies .....	(126,000)
	Services Other Than Personal .....	(785,000)
	Maintenance and Fixed Charges .....	(456,000)
Special Purpose:		
11	Technology for the Visually Impaired ....	(765,000)
	Additions, Improvements and Equipment .	(178,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped”; provided, however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors’ fees to compensate the recoveries and the administration of the State’s vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is

appropriated.

**GRANTS-IN-AID**

11-7560	Services for the Blind and Visually Impaired .....	\$3,552,000
Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired .....		<u>\$3,552,000</u>
<b><i>Grants-in-Aid:</i></b>		
11	State Match for Federal Grants .....	(\$617,000)
11	Educational Services for Children .....	(1,670,000)
11	Services to Rehabilitation Clients .....	(1,265,000)

***50 Economic Planning, Development, and Security***  
***53 Economic Assistance and Security***  
***7550 Division of Family Development***

**DIRECT STATE SERVICES**

15-7550	Income Maintenance Management .....	\$184,583,000
<i>(From General Fund .....</i>		<i>\$30,735,000 )</i>
<i>(From Federal Funds .....</i>		<i>140,340,000 )</i>
<i>(From All Other Funds .....</i>		<i>13,508,000 )</i>
Total Appropriation, State and Federal Funds .....		<u>\$184,583,000</u>
<i>(From General Fund .....</i>		<i>\$30,735,000 )</i>
<i>(From Federal Funds .....</i>		<i>140,340,000 )</i>
<i>(From All Other Funds .....</i>		<i>13,508,000 )</i>
<b>Less:</b>		
<b>Federal Funds .....</b>		<b>\$140,340,000</b>
<b>All Other Funds .....</b>		<b>13,508,000</b>
Total Direct State Services Appropriation, Division of Family Development .....		<u>\$30,735,000</u>

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$31,330,000)
	Materials and Supplies .....	(330,000)
	Services Other Than Personal .....	(26,620,000)
	Maintenance and Fixed Charges .....	(343,000)
Special Purpose:		
15	Electronic Benefit Transfer/Distribution System .....	(6,326,000)
15	Work First New Jersey – Technology Investment .....	(119,426,000)
	Additions, Improvements and Equipment .	(208,000)

<b>Less:</b>		
<b>Federal Funds .....</b>		<b>\$140,340,000</b>
<b>All Other Funds .....</b>		<b>13,508,000</b>

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification,

subject to the approval of the Director of the Division of Budget and Accounting.  
Notice thereof shall be provided to the Legislative Budget and Finance Officer on the  
effective date of the approved transfer.  
The unexpended balances at the end of the preceding fiscal year in accounts where expenditures  
are required to comply with Maintenance of Effort requirements as specified in the  
federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,”  
Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division  
of Budget and Accounting.

**GRANTS-IN-AID**

15-7550	Income Maintenance Management .....	\$639,455,000
	(From General Fund .....	\$187,754,000 )
	(From Federal Funds .....	416,701,000 )
	(From All Other Funds .....	35,000,000 )
	Total Appropriation, State and Federal Funds .....	\$639,455,000
	(From General Fund .....	\$187,754,000 )
	(From Federal Funds .....	416,701,000 )
	(From All Other Funds .....	35,000,000 )
<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$416,701,000</b>
	<b>All Others Funds .....</b>	<b>35,000,000</b>
	Total Grants-in-Aid Appropriation, Division of Family Development .....	\$187,754,000

**Grants-in-Aid:**

15	Restricted Grants	(\$64,339,000)
15	Work First New Jersey – Training Related Expenses .....	(17,187,000)
15	Work First New Jersey Support Services .....	(79,031,000)
15	Work First New Jersey – Breaking the Cycle .....	(1,055,000)
15	Work First New Jersey Child Care .....	(413,740,000)
15	Kinship Care Initiatives .....	(5,555,000)
15	Wage Supplement Program .....	(2,800,000)
15	Kinship Care Guardianship and Subsidy .....	(1,600,000)
15	Supplemental Nutrition Assistance Program – Education .....	(8,500,000)
15	Social Services for the Homeless .....	(19,216,000)
15	SSI Attorney Fees .....	(2,914,000)
15	Substance Use Disorder Initiatives .....	(23,518,000)

**Less:**

<b>Federal Funds .....</b>	<b>\$416,701,000</b>
<b>All Other Funds .....</b>	<b>35,000,000</b>

In order to permit flexibility, amounts may be transferred between various items of  
appropriation within the Income Maintenance Management program classification,  
subject to the approval of the Director of the Division of Budget and Accounting.  
Notice thereof shall be provided to the Legislative Budget and Finance Officer on the  
effective date of the approved transfer.  
The unexpended balances at the end of the preceding fiscal year in accounts where expenditures

are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development’s agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer “wrap around” child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for “wrap around” child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized “wrap around” child care.

**STATE AID**

15-7550	Income Maintenance Management .....	\$768,089,000
	(From General Fund .....	\$174,343,000 )
	(From Property Tax Relief Fund .....	85,997,000 )
	(From Federal Funds .....	501,043,000 )
	(From All Other Funds .....	6,706,000 )
	Total Appropriation, State and Federal Funds. ....	<u>\$768,089,000</u>
	(From General Fund .....	\$174,343,000 )
	(From Property Tax Relief Fund .....	85,997,000 )
	(From Federal Funds .....	501,043,000 )
	(From All Other Funds .....	6,706,000 )
	<b>Less:</b>	
	<b>Federal Funds .....</b>	<b>\$501,043,000</b>
	<b>All Other Funds .....</b>	<b>6,706,000</b>
	Total State Aid Appropriation, Division of Family Development .....	<u>\$260,340,000</u>
	(From General Fund .....	\$174,343,000 )
	(From Property Tax Relief Fund .....	85,997,000 )
	<b>State Aid:</b>	
15	County Administration Funding .....	(\$341,222,000)
15	County Administration Funding (PTRF) .	(34,094,000)
15	Work First New Jersey – Client Benefits .	(40,809,000)
15	Earned Income Tax Credit Program .....	(131,061,000)

15	General Assistance Emergency Assistance Program .....	(16,179,000)
15	Payments for Cost of General Assistance .....	(31,138,000)
15	Work First New Jersey – Emergency Assistance .....	(34,076,000)
15	Payments for Supplemental Security Income .....	(67,737,000)
15	State Supplemental Security Income Administrative Fee .....	(19,470,000)
15	General Assistance County Administration (PTRF) .....	(26,610,000)
15	Supplemental Nutrition Assistance Program Administration – State (PTRF) .....	(25,293,000)
15	Fair Labor Standards Act – Minimum Wage Requirements (TANF) .....	(400,000)

<b>Less:</b>		
<b>Federal Funds .....</b>	<b>\$501,043,000</b>	
<b>All Other Funds .....</b>	<b>6,706,000</b>	

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality’s General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of Human Services, Division of Family Development to offset unpaid receivables for the child support program.

In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a

\$35 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L. 104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey – Client Benefits and General Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, “college” is defined as that term is defined at N.J.A.C.9A:1-1.2.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program (“Program”), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$2,000,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be \$10 per month greater than the assistance levels in effect in State fiscal year 2018.

Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.

**55 Social Services Programs**  
**7580 Division of the Deaf and Hard of Hearing**

**DIRECT STATE SERVICES**

23-7580 Services for the Deaf ..... \$1,412,000



Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing .....	<u>\$1,412,000</u>
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*Direct State Services:*

Personal Services:	
Salaries and Wages .....	(\$482,000)
Services Other Than Personal .....	(40,000)
Maintenance and Fixed Charges .....	(1,000)
Special Purpose:	
23 Services to Deaf Clients .....	(284,000)
23 Leveling the Playing Field	
Early Intervention Program .....	(550,000)
23 Communication Access Services .....	(55,000)

**70 Government Direction, Management, and Control**  
**76 Management and Administration**  
**7500 Division of Management and Budget**

**DIRECT STATE SERVICES**

96-7500 Institutional Security Services .....	\$7,073,000
99-7500 Administration and Support Services .....	<u>25,326,000</u>
Total Direct State Services Appropriation, Division of Management and Budget .....	<u>\$32,399,000</u>

*Direct State Services:*

Personal Services:	
Salaries and Wages .....	(\$20,743,000)
Materials and Supplies .....	(309,000)
Services Other Than Personal .....	(5,403,000)
Maintenance and Fixed Charges .....	(710,000)
Special Purpose:	
99 Health Care Billing System .....	(62,000)
99 New Jersey 2-1-1 Partnership .....	(200,000)
99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants .....	(4,257,000)
Additions, Improvements and Equipment .	(715,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

99-7500 Administration and Support Services .....	<u>\$8,809,000</u>
Total Grants-in-Aid Appropriation, Division of Management and Budget .....	<u>\$8,809,000</u>

*Grants-in-Aid:*

99 Unit Dose Contracting Services .....	(\$4,824,000)
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99 Consulting Pharmacy Services ..... (3,985,000)

Department of Human Services, Total State Appropriation ..... \$5,877,596,000

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey - Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for

increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the Managed Care Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Client Housing program, General Assistance Emergency Assistance Program, and the Social Services for the Homeless program, \$31,500,000 shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the “New Jersey Affordable Housing Trust Fund” pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services .....		\$245,558,000
Grants-in-Aid .....		5,364,546,000
State Aid .....		267,492,000
Appropriations by Fund:		
General Fund .....		\$5,554,833,000
Property Tax Relief Fund .....		92,495,000
Casino Revenue Fund .....		230,268,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES		
99-4565	Administration and Support Services .....	\$693,000
Total Direct State Services Appropriation, Economic Planning and Development .....		\$693,000
Direct State Services:		
Personal Services:		
	Salaries and Wages .....	(\$507,000)
	Materials and Supplies .....	(11,000)
	Services Other Than Personal .....	(150,000)
	Maintenance and Fixed Charges .....	(25,000)
Of the amount hereinabove appropriated for the Administration and Support Services program		

classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$470,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

Notwithstanding the provisions of the “New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the “New Jersey Urban Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 *Economic Assistance and Security*

**DIRECT STATE SERVICES**

03-4520	State Disability Insurance Plan .....	\$32,836,000
04-4520	Private Disability Insurance Plan .....	5,074,000
05-4525	Workers' Compensation .....	13,793,000
06-4530	Special Compensation .....	1,962,000
Total Direct State Services Appropriation, Economic Assistance and Security .....		<u>\$53,665,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$33,071,000)
Materials and Supplies .....	(269,000)
Services Other Than Personal .....	(5,895,000)
Maintenance and Fixed Charges .....	(3,137,000)

Special Purpose:

03	State Disability Insurance Plan .....	(300,000)
03	State Disability Benefits Fund - Joint Tax Functions .....	(5,500,000)
03	Family Leave Insurance .....	(5,040,000)
04	Private Disability Insurance Plan .....	(50,000)
05	Workers' Compensation .....	(363,000)

## 06 Special Compensation ..... (40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.

In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.

There is appropriated from the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable

to prior fiscal years.  
Amounts to administer the Uninsured Employer’s Fund are appropriated from the Uninsured Employer’s Fund, subject to the approval of the Director of the Division of Budget and Accounting.  
Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.  
From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

**54 Manpower and Employment Services**

**DIRECT STATE SERVICES**

07-4535	Vocational Rehabilitation Services .....	\$2,704,000
09-4545	Employment Services .....	10,122,000
12-4550	Workplace Standards .....	4,891,000
16-4555	Public Sector Labor Relations .....	3,659,000
17-4560	Private Sector Labor Relations .....	491,000
Total Direct State Services Appropriation, Manpower and Employment Services .....		<u>\$21,867,000</u>

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$16,820,000)
	Materials and Supplies .....	(36,000)
	Services Other Than Personal .....	(465,000)
	Maintenance and Fixed Charges .....	(27,000)
Special Purpose:		
09	Workforce Development Partnership Program .....	(1,909,000)
09	Workforce Development Partnership – Counselors .....	(81,000)
09	Workforce Literacy and Basic Skills Program .....	(2,000,000)
12	Worker and Community Right to Know Act .....	(30,000)
12	Public Works Contractor Registration ....	(450,000)
12	Safety Commission .....	(3,000)
	Additions, Improvements and Equipment .	(46,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.  
The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal

1 funds for vocational rehabilitation services, including but not limited to slot values and  
3 transportation, the Commissioner of Labor and Workforce Development shall consult  
5 with the sheltered workshop provider community to ensure a fair and adequate  
allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight  
Committee not less than 10 days prior to implementation of any change in rates for  
vocational rehabilitation services.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for the Vocational Rehabilitation Services program classification is  
9 available for the payment of obligations applicable to prior fiscal years.

11 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
for the Council on Gender Parity an amount not to exceed \$72,000 from the  
Unemployment Compensation Auxiliary Fund for the same purpose, subject to the  
13 approval of the Director of the Division of Budget and Accounting.

15 The amounts hereinabove appropriated for the Workforce Development Partnership Program  
and Workforce Development Partnership – Counselors shall be appropriated from  
receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44  
17 (C.34:15D-12 et seq.), together with such additional amounts as may be required to  
administer the Workforce Development Partnership Program, subject to the approval  
19 of the Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the  
amount available from the Workforce Development Partnership Fund for the  
Supplemental Workforce Development Benefits Program shall be appropriated as  
23 necessary to fund additional administrative costs relating to the processing and payment  
of benefits, subject to the approval of the Director of the Division of Budget and  
25 Accounting.

27 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or  
regulation to the contrary, the unexpended balance at the end of the preceding fiscal  
year in the Workforce Development Partnership Fund is appropriated to such fund,  
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program  
shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21  
et seq.), together with such additional amounts as may be required to administer the  
33 Workforce Literacy Program, subject to the approval of the Director of the Division of  
Budget and Accounting.

35 Notwithstanding the provisions of the “Supplemental Workforce Fund for Basic Skills,”  
P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the  
unexpended balance at the end of the preceding fiscal year in the Supplemental  
37 Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval  
of the Director of the Division of Budget and Accounting.

41 Receipts in excess of the amount anticipated for the Workplace Standards program are  
appropriated for the same program, subject to the approval of the Director of the  
Division of Budget and Accounting.

43 Any excess receipts that are appropriated to the Workplace Standards program and that are  
available may be used by the Department of Labor and Workforce Development as  
45 match for any federal programs requiring a State match.

47 Notwithstanding the provisions of the “Worker and Community Right To Know Act,” P.L.1983,  
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and  
Community Right To Know Act account is payable from the Worker and Community  
49 Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation  
shall be reduced proportionately.

51 Receipts in excess of the amount anticipated for the Public Works Contractor Registration  
program and the unexpended balance at the end of the preceding fiscal year are  
53 appropriated for the Public Works Contractor Registration program, subject to the  
approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of the “New Jersey Employer-Employee Relations Act,”  
P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by  
57 the public employer and the exclusive employee representative.

59 The amount hereinabove appropriated for the Private Sector Labor Relations program  
classification is appropriated from the Unemployment Compensation Auxiliary Fund.  
From the appropriation provided hereinabove in support of office leases, and notwithstanding

the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$500,000 shall be allocated for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

**GRANTS-IN-AID**

07-4535	Vocational Rehabilitation Services .....	\$44,466,000
	(From General Fund .....	\$42,270,000 )
	(From Casino Revenue Fund .....	2,196,000 )
10-4545	Employment and Training Services .....	30,076,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services .....	<u>\$74,542,000</u>
	(From General Fund .....	\$72,346,000 )
	(From Casino Revenue Fund .....	2,196,000 )

***Grants-in-Aid:***

07	Vocational Rehabilitation Services .....	(\$36,838,000)
07	Vocational Rehabilitation Services (CRF)	(2,196,000)
07	Services to Clients (State Share) .....	(4,432,000)
07	Mid-Atlantic States Career and Education Center .....	(1,000,000)
10	New Jersey Youth Corps .....	(2,325,000)
10	Work First New Jersey Work Activities ....	(27,751,000)

Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services, which shall be allocated in the same amounts as in Fiscal Year 2018. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be allocated for Extended Employment Transportation.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$33,780,000 shall be allocated for the Extended Employment client slots and shall be paid in twelve equal monthly payments of \$2,815,000, commencing July 2018. These funds shall be contracted in July and the first payment shall be paid to providers in July 2018. All Extended Employment client slots shall be paid at the same value.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the



1 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged  
3 Youth Employment Opportunities Council, subject to the approval of the Director of the  
Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount  
5 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from  
the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9)  
7 and an amount not to exceed 10% from all funds available to the program shall be made  
available for administrative costs incurred by the Department of Labor and Workforce  
9 Development.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000  
11 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
13 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated  
an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic  
15 Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of  
the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts  
17 hereinabove appropriated for Work First New Jersey Work Activities and Work First  
New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce  
19 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the  
approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an  
23 amount not to exceed 3% shall be made available for administrative costs incurred by  
the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
25 amounts hereinabove appropriated for the Work First New Jersey Work Activities and  
Work First New Jersey-Training Related Expenses accounts, an amount not to exceed  
27 \$21,500,000 is appropriated from the Workforce Development Partnership Fund,  
section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the  
29 Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
31 appropriated for the Vocational Rehabilitation Services program classification is  
33 available for the payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such  
35 sums as may be necessary to allow for the matching of federal funds made available  
pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development  
37 Partnership fund, subject to the approval of the Director of the Division of Budget and  
Accounting.

In addition to the amount hereinabove appropriated for Employment and Training Services, an  
39 amount not to exceed \$34,500,000 is appropriated from the Workforce Development  
Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding  
41 additional workforce initiatives at the discretion of the Commissioner of Labor and  
Workforce Development, subject to the approval of the Director of the Division of  
43 Budget and Accounting. The appropriation for each workforce initiative shall be subject  
to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If  
45 JBOC does not disapprove the appropriation within ten days of notification, the  
47 appropriation shall be deemed approved.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
49 amounts hereinabove appropriated for Employment and Training Services, an amount  
not to exceed \$2,000,000 is appropriated from the Workforce Development Partnership  
51 Fund for the Parolee Employment Placement Program for parolee employment services  
from contracted providers, subject to the approval of the Director of the Division of  
53 Budget and Accounting.

**DIRECT STATE SERVICES**

22-4575	General Administration, Agency Services, Test Development and Analytics .....	\$17,056,000
24-4580	Appeals and Regulatory Affairs .....	1,926,000
Total Direct State Services Appropriation, General Government Services .....		<u>\$18,982,000</u>

***Direct State Services:***

Personal Services:

Civil Service Commission .....	(\$5,000)
Salaries and Wages .....	(15,462,000)
Materials and Supplies .....	(192,000)
Services Other Than Personal .....	(2,657,000)
Maintenance and Fixed Charges .....	(143,000)

Special Purpose:

22 Microfilm Service Charges .....	(29,000)
22 Test Validation/Police Testing .....	(434,000)
22 Americans with Disabilities Act .....	(60,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State Appropriation .....	<u>\$169,749,000</u>
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***Summary of Department of Labor and Workforce Development Appropriations***  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$95,207,000
Grants-in-Aid .....	74,542,000

*Appropriations by Fund:*

General Fund .....	\$167,553,000
Casino Revenue Fund .....	2,196,000

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**  
***10 Public Safety and Criminal Justice***  
***12 Law Enforcement***

**DIRECT STATE SERVICES**

06-1200	State Police Operations .....	\$284,078,000
09-1020	Criminal Justice .....	31,693,000
11-1050	State Medical Examiner .....	938,000
30-1460	Gaming Enforcement .....	42,530,000
	(From Casino Control Fund .....	\$42,530,000 )
99-1200	Administration and Support Services .....	31,780,000
	Total Direct State Services Appropriation, Law	
	Enforcement .....	<u>\$391,019,000</u>
	(From General Fund .....	\$348,489,000 )
	(From Casino Control Fund .....	42,530,000 )

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$205,630,000)
Salaries and Wages (CCF) .....	(34,624,000)
Cash in Lieu of Maintenance .....	(25,117,000)
Cash in Lieu of Maintenance (CCF) .....	(640,000)
(From General Fund .....	230,747,000 )
(From Casino Control Fund .....	35,264,000 )
Materials and Supplies .....	(12,481,000)
Materials and Supplies (CCF) .....	(350,000)
Services Other Than Personal .....	(16,447,000)
Services Other Than Personal (CCF) .....	(2,318,000)
Maintenance and Fixed Charges .....	(4,338,000)
Maintenance and Fixed Charges (CCF) ....	(2,548,000)

Special Purpose:

06	Nuclear Emergency Response Program ...	(1,091,000)
06	Drunk Driver Fund Program .....	(350,000)
06	Enhanced DNA Testing .....	(450,000)
06	State Police DNA Laboratory	
	Enhancement .....	(4,350,000)
06	Urban Search and Rescue .....	(1,000,000)
06	Rural Section Policing .....	(66,063,000)
09	Division of Criminal Justice - State	
	Match .....	(750,000)
09	Expenses of State Grand Jury .....	(356,000)
09	Medicaid Fraud Investigation - State	
	Match .....	(500,000)
30	Gaming Enforcement (CCF) .....	(1,500,000)
99	Emergency Operations Center and	
	Hamilton TechPlex Maintenance .....	(3,773,000)
99	N.C.I.C. 2000 Project .....	(1,575,000)
	Additions, Improvements and Equipment .	(4,218,000)
	Additions, Improvements and Equipment	
	(CCF) .....	(550,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the “Criminal Justice Act of 1970,” P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is

appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2)

are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,300,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$8,105,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$1,200,000 are appropriated for State Police equipment, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips

related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are

appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

06-1200	State Police Operations .....	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement .....	<u>\$765,000</u>

***Grants-in-Aid:***

06 Nuclear Emergency Response Program ... (\$765,000)

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

**STATE AID**

06-1200	State Police Operations .....	\$3,000,000
	(From Property Tax Relief Fund ..... \$3,000,000 )	
	Total State Aid Appropriation, Law Enforcement .....	<u>\$3,000,000</u>
	(From Property Tax Relief Fund ..... \$3,000,000 )	

***State Aid:***

06 Essex Crime Prevention (PTRF) ..... (\$3,000,000)

***13 Special Law Enforcement Activities***

**DIRECT STATE SERVICES**

03-1160	Office of Highway Traffic Safety .....	\$598,000
17-1420	Election Law Enforcement .....	4,630,000
20-1450	Review and Enforcement of Ethical Standards .....	982,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities .....	<u>\$6,210,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$4,867,000)  
Materials and Supplies ..... (66,000)  
Services Other Than Personal ..... (669,000)  
Maintenance and Fixed Charges ..... (10,000)

Special Purpose:

03 Federal Highway Safety ..... (598,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of

offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the “Off Track and Account Wagering Act,” P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs .....	\$29,003,000
35-1505	Institutional Control and Supervision .....	39,504,000
36-1505	Institutional Care and Treatment .....	15,172,000
40-1500	Juvenile Parole and Transitional Services .....	5,933,000
99-1500	Administration and Support Services .....	15,868,000
Total Direct State Services Appropriation, Juvenile Services .....		<u>\$105,480,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages .....	(\$83,132,000)
	Materials and Supplies .....	(5,683,000)
	Services Other Than Personal .....	(10,661,000)
	Maintenance and Fixed Charges .....	(3,474,000)
Special Purpose:		
34	Juvenile Aftercare Programs .....	(89,000)
34	Juvenile Justice Initiatives .....	(700,000)
99	Johnstone Facility Maintenance .....	(457,000)
99	Juvenile Justice - State Matching Funds .	(160,000)
99	Custody and Civilian Staff Equipment and Supplies .....	(244,000)
	Additions, Improvements and Equipment .	(880,000)
Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.		
Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Juvenile Justice Commission as commissions in connection with the provision of		

services for residents at resident kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the resident population, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

34-1500	Juvenile Community Programs .....	\$16,599,000
	Total Grants-in-Aid Appropriation, Juvenile Services .....	<u>\$16,599,000</u>

***Grants-in-Aid:***

34	Juvenile Detention Alternative Initiative .	(\$1,900,000)
34	Alternatives to Juvenile Incarceration Programs .....	(1,624,000)
34	Crisis Intervention Program .....	(4,292,000)
34	State/Community Partnership Grants .....	(8,470,000)
34	Purchase of Services for Juvenile Offenders .....	(313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

***19 Central Planning, Direction and Management***

**DIRECT STATE SERVICES**

13-1005	Homeland Security and Preparedness .....	\$9,478,000
99-1000	Administration and Support Services .....	10,713,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	<u>\$20,191,000</u>

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$8,416,000)
	Materials and Supplies .....	(74,000)
	Services Other Than Personal .....	(454,000)
	Maintenance and Fixed Charges .....	(22,000)
Special Purpose:		
13	Office of Homeland Security and Preparedness .....	(3,478,000)
13	Cybersecurity and Data Protection .....	(6,000,000)
99	Atlantic City Tourism District .....	(290,000)
99	Office of Law Enforcement Professional Standards .....	(1,436,000)
	Additions, Improvements and Equipment .	(21,000)

The Attorney General shall provide the Director of the Division of Budget and Accounting, the



Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

13-1005	Homeland Security and Preparedness .....	\$1,000,000
	Total Grants-in-Aid Appropriation, Homeland Security and Preparedness .....	<u>\$1,000,000</u>

***Grants-in-Aid:***

13	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246) .....	(\$1,000,000)
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**STATE AID**

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without

public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

*70 Government Direction, Management, and Control*  
*74 General Government Services*

**DIRECT STATE SERVICES**

12-1010	Legal Services .....	\$79,751,000
	Subtotal Direct State Services Appropriation, General Government Services .....	\$79,751,000
	<b>Less:</b>	
	<b>Legal Services .....</b>	<b>\$63,217,000</b>
	<b>Total Income Deductions .....</b>	<b>\$63,217,000</b>
	Total Direct State Services Appropriation, General Government Services .....	<u>\$16,534,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$14,407,000)
Materials and Supplies .....	(89,000)
Services Other Than Personal .....	(462,000)
Maintenance and Fixed Charges .....	(134,000)

Special Purpose:

12 Legal Services .....	(63,217,000)
12 Child Welfare Unit .....	(1,442,000)

**Less:**

<b>Total Income Deductions .....</b>	<b>63,217,000</b>
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In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from

penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

*80 Special Government Services*  
*82 Protection of Citizens' Rights*

**DIRECT STATE SERVICES**

14-1310	Consumer Affairs .....	\$7,857,000
15-1318	Operation of State Professional Boards .....	17,633,000
	(From General Fund .....	\$17,541,000 )
	(From Casino Revenue Fund .....	92,000 )
16-1350	Protection of Civil Rights .....	4,327,000
19-1440	Victims of Crime Compensation Office .....	3,372,000
Total Direct State Services Appropriation, Protection of Citizens' Rights .....		<u>\$33,189,000</u>
	(From General Fund .....	\$33,097,000 )
	(From Casino Revenue Fund .....	92,000 )

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$4,790,000)
Salaries and Wages (CRF) .....	(76,000)
Employee Benefits (CRF) .....	(16,000)
(From General Fund .....	4,790,000 )
(From Casino Revenue Fund .....	92,000 )
Materials and Supplies .....	(115,000)
Services Other Than Personal .....	(17,424,000)
Maintenance and Fixed Charges .....	(1,135,000)

Special Purpose:

14	Prescription Drug Monitoring Program .	(500,000)
14	Consumer Affairs Legalized Games of Chance .....	(1,200,000)
14	Securities Enforcement Fund .....	(893,000)
14	Consumer Affairs Weights and Measures Program .....	(2,612,000)
14	Consumer Affairs Charitable Registrations Program .....	(556,000)
15	Personal Care Attendants - Background Checks .....	(500,000)

1                                19     Claims - Victims of Crime ..... (3,372,000)

3                                In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of  
 5                                the amount anticipated, attributable to changes in fee structure or fee increases, are  
 7                                appropriated, subject to the approval of the Director of the Division of Budget and  
 9                                Accounting.

11                              All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are  
 13                              appropriated for the purpose of offsetting costs associated with the handling and  
 15                              resolution of consumer automotive complaints.

17                              Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are  
 19                              appropriated in an amount not to exceed additional expenses associated with mandated  
 21                              duties of the Division of Consumer Affairs, subject to the approval of the Director of  
 23                              the Division of Budget and Accounting.

25                              Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in  
 27                              the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129  
 29                              (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating  
 31                              the program and for use by the Department of Law and Public Safety to support  
 33                              departmental efforts related to critical training, equipment, facility needs, background  
 35                              checks and investigations required by law, and unanticipated costs related to  
 37                              enforcement needs, subject to the approval of the Director of the Division of Budget and  
 39                              Accounting.

41                              Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,  
 43                              and penalties as well as other receipts received pursuant to the Consumer Fraud Act,  
 45                              P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional  
 47                              operational costs of the Division of Consumer Affairs, subject to the approval of the  
 49                              Director of the Division of Budget and Accounting.

51                              Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the  
 53                              amount anticipated and the unexpended balances at the end of the preceding fiscal year  
 55                              are appropriated to the Controlled Dangerous Substance Registration Program for the  
 57                              purpose of offsetting the costs of the administration and operation of the program,  
 59                              subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the  
 operations of the Division of Consumer Affairs Legalized Games of Chance program  
 and the unexpended balances at the end of the preceding fiscal year, are appropriated  
 for the purpose of offsetting the operational costs of the program, subject to the approval  
 of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable  
 from receipts from fees and penalties deposited in the Securities Enforcement Fund  
 pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions  
 of any law or regulation to the contrary, an amount not less than that anticipated as  
 General Fund revenue from receipts from fees and penalties collected by the Securities  
 Enforcement Fund shall be transferred to the General Fund as State revenue by April  
 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the  
 Securities Enforcement Fund program account to offset the cost of operating this  
 program and for use by the Department of Law and Public Safety to support  
 departmental efforts related to suicide and violence prevention, fire safety, anti-gang  
 activities, background checks and investigations required by law, critical equipment or  
 facility needs, and unanticipated public safety or citizen protection needs, subject to the  
 approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the  
 operations of the Division of Consumer Affairs, Office of Weights and Measures  
 program and the unexpended balances at the end of the preceding fiscal year, are  
 appropriated for the purposes of offsetting the operational costs of the program, subject  
 to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)  
 from the operations of the Division of Consumer Affairs Charitable Registration and  
 Investigation program and the unexpended balances at the end of the preceding fiscal  
 year, are appropriated for the purpose of offsetting the operational costs of the program,  
 subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory  
 boards, and committees shall be payable from receipts of those entities, and any receipts

in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim - Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.

The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation ..... \$593,987,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$7,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the

amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations		
(For Display Purposes Only)		
Appropriations by Category:		
Direct State Services .....		\$572,623,000
Grants-in-Aid .....		18,364,000
State Aid .....		3,000,000
Appropriations by Fund:		
General Fund .....		\$548,365,000
Property Tax Relief Fund .....		3,000,000
Casino Control Fund .....		42,530,000
Casino Revenue Fund .....		92,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice  
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services .....	\$3,807,000
60-3600	Joint Training Center Management and Operations .....	164,000
99-3600	Administration and Support Services .....	3,901,000
Total Direct State Services Appropriation, Military Services .....		<u>\$7,872,000</u>

Direct State Services:

Personal Services:		
	Salaries and Wages .....	(\$3,615,000)
	Materials and Supplies .....	(532,000)
	Services Other Than Personal .....	(1,126,000)
	Maintenance and Fixed Charges .....	(1,077,000)
Special Purpose:		
40	National Guard - State Active Duty .....	(50,000)
40	New Jersey National Guard ChalleNGe Youth Program .....	(265,000)
40	Joint Federal - State Operations and Maintenance Contracts (State Share) .	(1,152,000)
	Additions, Improvements and Equipment .	(55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

**80 Special Government Services**  
**83 Services to Veterans**  
**3610 Veterans' Program Support**

**DIRECT STATE SERVICES**

50-3610	Veterans' Outreach and Assistance .....	\$3,728,000
51-3610	Veterans' Haven .....	1,733,000
70-3610	Burial Services .....	1,697,000
Total Direct State Services Appropriation, Veterans' Program Support .....		<u>\$7,158,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages ..... (\$5,123,000)

Materials and Supplies ..... (615,000)

Services Other Than Personal ..... (351,000)

Maintenance and Fixed Charges ..... (150,000)

Special Purpose:

50 Payment of Military Leave Benefits ..... (75,000)

50 Veterans' State Benefits Bureau ..... (110,000)

50 Maintenance for Memorials ..... (386,000)

70 Honor Guard Support Services ..... (348,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are

appropriated to the Department of Military and Veterans’ Affairs for the purpose of reforestation or “in lieu of” payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans’ Memorial Cemetery in North Hanover Township, Burlington County, New Jersey

**GRANTS-IN-AID**

50-3610	Veterans’ Outreach and Assistance .....	\$2,499,000
Total Grants-in-Aid Appropriation, Veterans’ Program		
Support	.....	\$2,499,000

***Grants-in-Aid:***

50	Support Services for Returning Veterans ..	(\$450,000)
50	Veterans’ Tuition Grants .....	(4,000)
50	Veterans’ Transportation .....	(335,000)
50	Vietnam Veterans Memorial Foundation .	(250,000)
50	Blind Veterans’ Allowances .....	(25,000)
50	Paraplegic and Hemiplegic Veterans’ Allowance .....	(135,000)
50	Post Traumatic Stress Disorder .....	(1,300,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans’ Haven North and South - Direct State Services and Veterans’ Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

***3630 Menlo Park Veterans’ Memorial Home***

**DIRECT STATE SERVICES**

20-3630	Domiciliary and Treatment Services .....	\$20,424,000
99-3630	Administration and Support Services .....	5,568,000
Total Direct State Services Appropriation, Menlo Park Veterans’ Memorial Home .....		\$25,992,000

***Direct State Services:***

Personal Services:		
	Salaries and Wages .....	(\$21,875,000)
	Materials and Supplies .....	(2,207,000)
	Services Other Than Personal .....	(1,536,000)
	Maintenance and Fixed Charges .....	(260,000)
	Additions, Improvements and Equipment .	(114,000)

**GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services .....	\$55,000
Total Grants-in-Aid Appropriation, Menlo Park Veterans’ Memorial Home .....		\$55,000

***Grants-in-Aid:***

20	Prescription Drug Program .....	(\$55,000)
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3640 Paramus Veterans’ Memorial Home

**DIRECT STATE SERVICES**

20-3640	Domiciliary and Treatment Services .....	\$20,076,000
99-3640	Administration and Support Services .....	4,573,000
Total Direct State Services Appropriation, Paramus Veterans’ Memorial Home .....		<u>\$24,649,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$21,569,000)
Materials and Supplies .....	(1,520,000)
Services Other Than Personal .....	(1,335,000)
Maintenance and Fixed Charges .....	(184,000)
Additions, Improvements and Equipment .	(41,000)

**GRANTS-IN-AID**

20-3640	Domiciliary and Treatment Services .....	\$55,000
Total Grants-in-Aid Appropriation, Paramus Veterans’ Memorial Home .....		<u>\$55,000</u>

***Grants-in-Aid:***

20	Prescription Drug Program .....	(\$55,000)
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3650 Vineland Veterans’ Memorial Home

**DIRECT STATE SERVICES**

20-3650	Domiciliary and Treatment Services .....	\$22,078,000
99-3650	Administration and Support Services .....	5,515,000
Total Direct State Services Appropriation, Vineland Veterans’ Memorial Home .....		<u>\$27,593,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$23,019,000)
Materials and Supplies .....	(1,669,000)
Services Other Than Personal .....	(2,467,000)
Maintenance and Fixed Charges .....	(314,000)
Additions, Improvements and Equipment .	(124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans’ homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents’ trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans’ homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S.

Department of Veterans Affairs are appropriated for veterans’ program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans’ homes are appropriated to supplement the operational and maintenance costs of these laundry services.

**GRANTS-IN-AID**

20-3650	Domiciliary and Treatment Services .....	\$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans’ Memorial Home .....	\$55,000
<b><i>Grants-in-Aid:</i></b>		
20	Prescription Drug Program .....	(\$55,000)

Department of Military and Veterans’ Affairs, Total State Appropriation ..... \$95,928,000

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans’ Affairs in connection with the property known as the “Colgate Clock” located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<b><i>Summary of Department of Military and Veterans’ Affairs Appropriations</i></b>		
<b><i>(For Display Purposes Only)</i></b>		
<b><i>Appropriations by Category:</i></b>		
Direct State Services .....	\$93,264,000	
Grants-in-Aid .....	2,664,000	
<b><i>Appropriations by Fund:</i></b>		
General Fund .....	\$95,928,000	

**74 DEPARTMENT OF STATE**

***30 Educational, Cultural, and Intellectual Development***

***36 Higher Educational Services***

**DIRECT STATE SERVICES**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,309,000
81-2400	Educational Opportunity Fund Programs .....	345,000
	Total Direct State Services Appropriation, Higher Educational Services .....	\$1,654,000
<b><i>Direct State Services:</i></b>		
Personal Services:		
	Salaries and Wages .....	(\$1,466,000)
	Materials and Supplies .....	(9,000)
	Services Other Than Personal .....	(117,000)
	Maintenance and Fixed Charges .....	(12,000)

Additions, Improvements and Equipment . (50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

**GRANTS-IN-AID**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$4,800,000
81-2400	Educational Opportunity Fund Programs .....	45,322,000
Total Grants-in-Aid Appropriation, Higher Educational Services .....		<u>\$50,122,000</u>

***Grants-in-Aid:***

80	College Bound .....	(\$1,700,000)
80	College Readiness Now .....	(1,000,000)
80	Center on Gun Violence Research .....	(2,000,000)
80	Governor's School .....	(100,000)
81	Opportunity Program Grants .....	(30,554,000)
81	Supplementary Education Program Grants	(14,768,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account. Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

***2405 Higher Education Student Assistance Authority***

**DIRECT STATE SERVICES**

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Student Assistance Programs are conditioned on the following: the Higher Education Student Assistance Authority shall expend no funds for the purpose of joining or paying membership dues to the National Council of Higher Education Resources.

**GRANTS-IN-AID**

45-2405	Student Assistance Programs .....	\$456,708,000
	Total Grants-in-Aid Appropriation, Higher Education	
	Assistance Authority .....	\$456,708,000

***Grants-in-Aid:***

45	Tuition Aid Grants .....	(\$432,859,000)
45	Part-Time Tuition Aid Grants for County Colleges .....	(8,737,000)
45	Part-Time Tuition Aid Grants - EOF Students .....	(558,000)
45	Governor's Urban Scholarship Program ...	(945,000)
45	Community College Opportunity Grant ...	(5,000,000)
45	New Jersey World Trade Center Scholarship Program .....	(202,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907,000)
45	Primary Care Practitioner Loan Redemption Program .....	(1,500,000)

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels not to exceed 2% above those levels provided by the Higher Education Student Assistance Authority in the prior fiscal year. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time

1 award and an eligible student enrolled with nine to eleven credits shall receive  
3 three-quarters of a full-time award. Students shall apply first for all other forms of  
5 federal student assistance grants and scholarships; student eligibility for the Tuition Aid  
7 Grant program for part-time enrollment at a county college shall in other respects be  
9 determined by the authority in accordance with the criteria established pursuant to  
11 N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

12 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County  
13 Colleges account shall be available to fund increases in the number of applicants  
14 qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund  
15 increases in award amounts, and to fund shifts in the distribution of awards that result  
16 in an increase in program costs.

17 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for  
18 the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose  
19 of providing scholarships for eligible recipients as defined in P.L.2001, c.442  
20 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of  
21 Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
23 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship  
24 program is subject to the following condition: all NJ STARS II awards must be used at  
25 institutions of higher education that offer degrees through the baccalaureate level and  
26 which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

27 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition  
28 to be used in determining the amount of a NJ STARS award to a student at a county  
29 college shall be limited to the in-county tuition charged for students pursuing a full-time  
30 course of study at that county college.

31 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),  
32 none of the funds hereinabove appropriated for the New Jersey Student Tuition  
33 Assistance Reward Scholarship program shall be used to fund summer semester NJ  
34 STARS scholarship awards.

35 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or  
36 regulation to the contrary, the amounts hereinabove appropriated for the New Jersey  
37 Student Tuition Assistance Reward Scholarship program are subject to the following  
38 condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship  
39 awards for students first enrolling in the program for academic year 2015-2016 and  
40 thereafter who attend a county college that has eliminated general education fees and  
41 increased its tuition correspondingly will be reduced by an amount to be calculated and  
42 approved by the Director of the Division of Budget and Accounting. The amount of the  
43 reduction shall be the three-year average percentage that fees comprised of total tuition  
44 and fees as reported to the Higher Education Student Assistance Authority (HESAA)  
45 on the institutional budget survey in the three immediate years prior to the elimination  
46 of the general education fees.

47 Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any other law  
48 or regulation to the contrary, the amount hereinabove appropriated for the Nursing  
49 Faculty Loan Redemption Program is subject to the following condition: funds, if any,  
50 in excess of the amount necessary to satisfy qualifying applications under the Program  
51 may be reallocated to the Primary Care Practitioner Loan Redemption Program upon the  
52 recommendation of the Executive Director of the Higher Education Student Assistance  
53 Authority, subject to the approval of the Director of the Division of Budget and  
54 Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
56 appropriated for County College Opportunity Grants is appropriated to the Office of the  
57 Secretary of Higher Education for the purpose of providing planning grants to county  
58 colleges to develop plans for a program of free county college education pursuant to  
59 criteria to be established by the Secretary and published on the Internet website of the  
Office of the Secretary of Higher Education, which shall include but not be limited to  
goals and strategies for capacity building, increasing student completion, reducing  
financial burdens on students, and estimates and plans by county colleges for adapting  
to increased enrollment, subject to the approval of the Director of the Division of  
Budget and Accounting.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support .....	\$2,661,807,000
	Subtotal General Operations .....	<u>\$2,661,807,000</u>
Less:		
	General Services Income .....	\$1,130,761,000
	Auxiliary Funds Income .....	272,791,000
	Special Funds Income .....	569,992,000
	Employee Fringe Benefits .....	359,574,000
	Total Income Deductions .....	<u>\$2,333,118,000</u>
	Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick .....	<u>\$328,689,000</u>

Grants-in-Aid:

82	General Institutional Operations .....	(\$2,512,557,000)
82	Cancer Institute of New Jersey .....	(5,000,000)
82	Child Health Institute .....	(1,700,000)
82	School of Biomedical and Health Sciences .....	(139,783,000)
82	Engineering/Information Technology Expansion Initiative .....	(2,500,000)
82	State Government Science and Engineering Fellowship Program, Eagleton Institute .....	(267,000)

Less:

Income Deductions .....	2,333,118,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support .....	\$92,235,000
	Subtotal General Operations .....	<u>\$92,235,000</u>
Less:		
	General Services Income .....	\$25,879,000
	Auxiliary Funds Income .....	294,000
	Special Funds Income .....	25,023,000
	Federal Research and Extension Funds Income .....	5,335,000
	Employee Fringe Benefits .....	12,273,000
	Total Income Deductions .....	<u>\$68,804,000</u>
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station .....	<u>\$23,431,000</u>

Grants-in-Aid:

82	General Institutional Operations .....	(\$89,735,000)
82	New Jersey Agricultural Experiment Station .....	(2,500,000)

**Less:**  
**Income Deductions ..... 68,804,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.  
For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.  
Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

*2416 Rutgers, The State University - Camden*

**GRANTS-IN-AID**

82-2416	Institutional Support .....	\$195,007,000
	Subtotal General Operations .....	<u>\$195,007,000</u>

**Less:**  
**General Services Income ..... \$106,696,000**  
**Auxiliary Funds Income ..... 10,079,000**  
**Special Funds Income ..... 34,278,000**  
**Employee Fringe Benefits ..... 23,783,000**  
**Total Income Deductions ..... \$174,836,000**  
Total Grants-in-Aid Appropriation, Rutgers, The State  
University - Camden, ..... \$20,171,000

***Grants-in-Aid:***

82	General Institutional Operations .....	(\$191,137,000)
82	Rowan University - Rutgers Camden Board of Governors, Rutgers - Camden School of Business Facilities Development .....	(3,000,000)
82	Focus on Student Mental Health and Wellbeing .....	(170,000)
82	Planning for Future Growth .....	(500,000)
82	Clinical Legal Programs for the Poor - Rutgers Law School .....	(200,000)

**Less:**  
**Income Deductions ..... 174,836,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

*2417 Rutgers, The State University - Newark*

**GRANTS-IN-AID**

82-2417	Institutional Support .....	\$433,022,000
	Subtotal General Operations .....	<u>\$433,022,000</u>

<b>Less:</b>	
<b>General Services Income .....</b>	<b>\$270,167,000</b>
<b>Auxiliary Funds Income .....</b>	<b>21,008,000</b>
<b>Special Funds Income .....</b>	<b>61,756,000</b>
<b>Employee Fringe Benefits .....</b>	<b>48,211,000</b>
<b>Total Income Deductions .....</b>	<b>\$401,142,000</b>
Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark .....	
	\$31,880,000
<b>Grants-in-Aid:</b>	
82 General Institutional Operations .....	(\$431,572,000)
82 Clinical Legal Programs for the Poor - Rutgers Law School .....	(200,000)
82 Scholarship and Transformative Education in Prison Program .....	(1,250,000)
<b>Less:</b>	
<b>Income Deductions .....</b>	<b>401,142,000</b>
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.	

*2430 New Jersey Institute of Technology*

<b><u>GRANTS-IN-AID</u></b>	
82-2430 Institutional Support .....	\$488,407,000
Subtotal General Operations .....	\$488,407,000
<b>Less:</b>	
<b>General Services Income .....</b>	<b>\$194,385,000</b>
<b>Auxiliary Funds Income .....</b>	<b>21,431,000</b>
<b>Special Funds Income .....</b>	<b>187,438,000</b>
<b>Employee Fringe Benefits .....</b>	<b>46,013,000</b>
<b>Total Income Deductions .....</b>	<b>\$449,267,000</b>
Total Grants-in-Aid Appropriation, New Jersey Institute of Technology .....	
	\$39,140,000
<b>Grants-in-Aid:</b>	
82 General Institutional Operations .....	(\$484,707,000)
82 Medical Devices Innovation Cluster ...	(3,700,000)
<b>Less:</b>	
<b>Income Deductions .....</b>	<b>449,267,000</b>
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.	

*2440 Thomas Edison State University*

<b><u>GRANTS-IN-AID</u></b>	
82-2440 Institutional Support .....	\$76,108,000
Subtotal General Operations .....	\$76,108,000
<b>Less:</b>	



1	Self Sustaining Income .....	\$21,798,000	
	General Services Income .....	35,704,000	
3	Special Funds Income .....	2,424,000	
	Employee Fringe Benefits .....	10,220,000	
5	State-Supported Facilities Cost .....	1,670,000	
	Total Income Deductions .....		\$71,816,000
7	Total Grants-in-Aid Appropriation, Thomas Edison State University .....		\$4,292,000
	<b>Grants-in-Aid:</b>		
9	82 General Institutional Operations .....	(\$75,108,000)	
	82 National Guard Tuition Waiver Reimbursement .....	(1,000,000)	
11	Less:		
	Income Deductions .....	71,816,000	
13	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.		

2445 Rowan University

21	<b><u>GRANTS-IN-AID</u></b>		
23	82-2445 Institutional Support .....		\$601,437,000
	Subtotal General Operations .....		\$601,437,000
	Less:		
25	General Services Income .....	\$265,424,000	
	Auxiliary Funds Income .....	53,237,000	
27	Special Funds Income .....	127,947,000	
	Employee Fringe Benefits .....	61,946,000	
29	Total Income Deductions .....		\$508,554,000
	Total Grants-in-Aid Appropriation, Rowan University ....		\$92,883,000
31	<b>Grants-in-Aid:</b>		
	82 General Institutional Operations .....	(\$535,861,000)	
33	82 Cooper Medical School of Rowan University .....	(11,550,000)	
	82 Cooper Medical School - Cooper University Hospital Support .....	(21,297,000)	
35	82 School of Osteopathic Medicine .....	(30,229,000)	
	82 Camden Opioid Research Initiative ...	(500,000)	
37	82 Center for Research and Education in Advanced Transportation Engineering Systems .....	(2,000,000)	
	Less:		
39	Income Deductions .....	508,554,000	
41	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,749.		
43	For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.		

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support .....	\$164,921,000
	Subtotal General Operations .....	\$164,921,000
Less:		
	General Services Income .....	\$66,600,000
	A.H. Moore Program Receipts .....	8,379,000
	Auxiliary Funds Income .....	7,696,000
	Special Funds Income .....	25,684,000
	Employee Fringe Benefits .....	31,608,000
	Total Income Deductions .....	\$139,967,000
	Total Grants-in-Aid Appropriation, New Jersey City University .....	\$24,954,000

Grants-in-Aid:

82	General Institutional Operations .....	(\$164,121,000)
82	College Bound/GEAR UP Program .....	(800,000)

Less:		
	Income Deductions .....	139,967,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support .....	\$230,523,000
	Subtotal General Operations .....	\$230,523,000
Less:		
	General Services Income .....	\$142,501,000
	Auxiliary Funds Income .....	22,292,000
	Special Funds Income .....	1,205,000
	Employee Fringe Benefits .....	34,056,000
	Total Income Deductions .....	\$200,054,000
	Total Grants-in-Aid Appropriation, Kean University .....	\$30,469,000

Grants-in-Aid:

82	General Institutional Operations .....	(\$230,523,000)
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Less:		
	Income Deductions .....	200,054,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support .....	\$217,732,000
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1	Subtotal General Operations .....		<u>\$217,732,000</u>
	<b>Less:</b>		
3	General Services Income .....	\$85,352,000	
	Auxiliary Funds Income .....	24,230,000	
5	Special Funds Income .....	37,600,000	
	Employee Fringe Benefits .....	40,193,000	
7	Total Income Deductions .....		<u>\$187,375,000</u>
	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey .....		<u>\$30,357,000</u>
9	<i>Grants-in-Aid:</i>		
	82 General Institutional Operations .....	(\$217,732,000)	
11	<b>Less:</b>		
	Income Deductions .....	187,375,000	
13	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.		
15			
17			
19	<i>2465 Montclair State University</i>		
21			

		<u><b>GRANTS-IN-AID</b></u>	
23	82-2465 Institutional Support .....		\$447,499,000
	Subtotal General Operations .....		<u>\$447,499,000</u>
25	<b>Less:</b>		
	General Services Income .....	\$177,374,000	
27	Auxiliary Funds Income .....	81,584,000	
	Special Funds Income .....	103,094,000	
29	Employee Fringe Benefits .....	49,588,000	
	Total Income Deductions .....		<u>\$411,640,000</u>
31	Total Grants-in-Aid Appropriation, Montclair State University .....		<u>\$35,859,000</u>
	<i>Grants-in-Aid:</i>		
33	82 General Institutional Operations .....	(\$447,499,000)	
	<b>Less:</b>		
35	Income Deductions .....	411,640,000	
37	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.		
39			
41	<i>2470 The College of New Jersey</i>		
43			

		<u><b>GRANTS-IN-AID</b></u>	
45	82-2470 Institutional Support .....		\$251,895,000
	Subtotal General Operations .....		<u>\$251,895,000</u>
47	<b>Less:</b>		
	General Services Income .....	\$107,825,000	
49	Auxiliary Funds Income .....	56,203,000	
	Special Funds Income .....	27,513,000	
51	Employee Fringe Benefits .....	33,177,000	

<b>Total Income Deductions .....</b>	<b>\$224,718,000</b>
Total Grants-in-Aid Appropriation, The College of New Jersey .....	\$27,177,000

*Grants-in-Aid:*  
82 General Institutional Operations ..... (\$251,895,000)

**Less:**  
**Income Deductions ..... 224,718,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

*2475 Ramapo College of New Jersey*

<b><u>GRANTS-IN-AID</u></b>	
82-2475 Institutional Support .....	\$149,340,000
Subtotal General Operations .....	\$149,340,000

**Less:**  
**General Services Income ..... \$61,333,000**  
**Auxiliary Funds Income ..... 35,772,000**  
**Special Funds Income ..... 14,468,000**  
**Employee Fringe Benefits ..... 22,814,000**

<b>Total Income Deductions .....</b>	<b>\$134,387,000</b>
Total Grants-in-Aid Appropriation, Ramapo College of New Jersey .....	\$14,953,000

*Grants-in-Aid:*  
82 General Institutional Operations ..... (\$149,340,000)

**Less:**  
**Income Deductions ..... 134,387,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

*2480 Stockton University*

<b><u>GRANTS-IN-AID</u></b>	
82-2480 Institutional Support .....	\$229,221,000
Subtotal General Operations .....	\$229,221,000

**Less:**  
**General Services Income ..... \$127,484,000**  
**Auxiliary Funds Income ..... 30,130,000**  
**Special Funds Income ..... 21,000,000**  
**Employee Fringe Benefits ..... 32,216,000**

<b>Total Income Deductions .....</b>	<b>\$210,830,000</b>
Total Grants-in-Aid Appropriation, Stockton University ..	\$18,391,000

*Grants-in-Aid:*  
82 General Institutional Operations ..... (\$229,221,000)

**Less:**

**Income Deductions ..... 210,830,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

**2485 University Hospital**

**GRANTS-IN-AID**

82-2485	Institutional Support .....	\$44,341,000
	Total Grants-in-Aid Appropriation, University Hospital ...	<u>\$44,341,000</u>

***Grants-in-Aid:***

82	City of Newark Emergency Medical Services .....	(\$500,000)
82	University Hospital .....	(43,841,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

**Higher Educational Services**

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for

1 payment as a settlement, buyout, separation payment, severance pay or any other form  
3 of monetary payment of any kind whatsoever in connection with the termination of, or  
separation from, the employment prior to the end of the term of an existing contract of  
any officer or employee of such institution who receives annual compensation in excess  
5 of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School  
7 - Cooper University Hospital Support, the Director of the Division of Budget and  
Accounting may transfer such amounts as are determined to be necessary to the Division  
9 of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to  
11 be used as necessary by the Director of the Division of Budget and Accounting and the  
Division of Medical Assistance and Health Services, consistent with CMS guidelines,  
13 solely to maximize federal Medicaid payments to faculty physicians and non-physician  
professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical  
15 School of Rowan University and the Rowan School of Osteopathic Medicine are  
authorized to be used as necessary by the Director of the Division of Budget and  
17 Accounting and the Division of Medical Assistance and Health Services, consistent with  
CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians  
19 and non-physician professionals who are affiliated with the aforementioned respective  
21 medical schools.

23 **37 Cultural and Intellectual Development Services**  
25 **2541 Division of State Library**

27 **DIRECT STATE SERVICES**

51-2541	Library Services .....	\$5,286,000
	Total Direct State Services Appropriation, Division of	
	State Library .....	\$5,286,000

**Direct State Services:**

Personal Services:		
	Salaries and Wages .....	(\$4,148,000)
	Materials and Supplies .....	(418,000)
	Services Other Than Personal .....	(193,000)
	Maintenance and Fixed Charges .....	(27,000)
Special Purpose:		
51	Supplies and Extended Services .....	(500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated for Direct State Services for the New Jersey State Library,  
excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve  
equal installments, on the last business day of each month.

**STATE AID**

51-2541	Library Services .....	\$7,975,000
	(From General Fund .....	\$4,299,000 )
	(From Property Tax Relief Fund .....	3,676,000 )
	Total State Aid Appropriation, Division of	
	State Library .....	\$7,975,000
	(From General Fund .....	\$4,299,000 )
	(From Property Tax Relief Fund .....	3,676,000 )

**State Aid:**

51	Per Capita Library Aid (PTRF) .....	(\$3,676,000)
51	Library Network .....	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts .....	\$405,000
06-2335	Museum Services .....	2,242,000
07-2540	Development of Historical Resources .....	789,000
Total Direct State Services Appropriation, Cultural and Intellectual Development Services .....		\$3,436,000

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$2,450,000)
Materials and Supplies .....	(92,000)
Services Other Than Personal .....	(300,000)
Maintenance and Fixed Charges .....	(94,000)

GRANTS-IN-AID

05-2530	Support of the Arts .....	\$17,050,000
07-2540	Development of Historical Resources .....	3,800,000
Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services .....		\$20,850,000

Grants-in-Aid:

05	Cultural Projects .....	(\$16,000,000)
05	Count Basie Center for the Arts- Arts Education Outreach Initiatives .....	(50,000)
05	Carteret Arts Center .....	(1,000,000)
07	Battleship New Jersey Museum .....	(1,000,000)
07	Historic New Bridge Landing Park Commission .....	(100,000)
07	New Jersey Historical Commission - Agency Grants .....	(2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount

hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

*70 Government Direction, Management, and Control*  
*74 General Government Services*

**DIRECT STATE SERVICES**

01-2505	Office of the Secretary of State .....	\$4,135,000
02-2510	Business Action Center .....	13,367,000
08-2545	State Archives .....	967,000
25-2525	Election Management and Coordination .....	3,782,000
Total Direct State Services Appropriation, General Government Services .....		<u>\$22,251,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$6,478,000)
Materials and Supplies .....	(130,000)
Services Other Than Personal .....	(623,000)
Maintenance and Fixed Charges .....	(22,000)

Special Purpose:

01	Office of Volunteerism .....	(79,000)
01	Office of Programs .....	(574,000)
01	Trenton War Memorial - Information Technology Upgrades .....	(100,000)
01	Complete Count Commission .....	(500,000)
02	Office of Economic Growth .....	(1,104,000)
02	New Jersey Motion Picture Commission .....	(450,000)
02	Travel and Tourism Advertising and Promotion .....	(9,000,000)
25	Help America Vote Act .....	(3,191,000)

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$700,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.



**GRANTS-IN-AID**

01-2505	Office of the Secretary of State .....	\$3,025,000
Total Grants-in-Aid Appropriation, General		
	Government Services .....	\$3,025,000

***Grants-in-Aid:***

01	Office of Programs .....	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development .....	(1,175,000)
01	Cultural Trust .....	(500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the “Single Audit Act of 1984,” Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

25-2525	Election Management and Coordination .....	\$7,030,000
Total State Aid Appropriation, General		
	Government Services .....	\$7,030,000

***State Aid:***

25	Extended Polling Place Hours .....	(\$7,030,000)
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In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation .....	<u>\$1,345,324,000</u>
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Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

<b><i>Summary of Department of State Appropriations</i></b> (For Display Purposes Only)	
<b><i>Appropriations by Category:</i></b>	
Direct State Services .....	\$32,627,000
Grants-in-Aid .....	1,297,692,000
State Aid .....	15,005,000
<b><i>Appropriations by Fund:</i></b>	
General Fund .....	\$1,341,648,000
Property Tax Relief Fund .....	3,676,000

**10 Public Safety and Criminal Justice****11 Vehicular Safety****DIRECT STATE SERVICES**

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the “Unsafe Driving Surcharges Fund” established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the “Division of Motor Vehicles Surcharge Fund” established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$38,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is conditioned upon the following: an amount not less than \$1,500,000 shall be allocated to provide motor vehicle services in the City of Elizabeth, which may be in the form of a mobile unit.

**60 Transportation Programs**  
**61 State and Local Highway Facilities**

**DIRECT STATE SERVICES**

06-6100	Maintenance and Operations .....	\$36,583,000
08-6120	Physical Plant and Support Services .....	5,559,000
Total Direct State Services Appropriation, State and Local Highway Facilities .....		<u>\$42,142,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$21,302,000)
Materials and Supplies .....	(11,855,000)
Services Other Than Personal .....	(1,891,000)
Maintenance and Fixed Charges .....	(7,094,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,100,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for

Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the “Maritime Industry Fund.”

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

**CAPITAL CONSTRUCTION**

60-6200	Transportation Trust Fund Authority .....	\$1,348,180,000
	(From General Fund .....	\$1,148,180,000 )
	(From Property Tax Relief Fund .....	200,000,000 )
71-6200	Capital Program Management .....	\$1,000,000
	(From General Fund .....	1,000,000 )
	Total Capital Construction Appropriation, State and Local Highway Facilities.....	<hr/> \$1,349,180,000
	(From General Fund .....	\$1,149,180,000 )
	(From Property Tax Relief Fund .....	200,000,000 )

***Capital Projects:***

60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds .....	(\$901,736,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF) .....	(200,000,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds .....	(246,444,000)
71	Northeast Corridor Overpass Reconstruction Costs - Perth Amboy ..	(1,000,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service

1 for Transportation Program Bonds shall be provided from the following revenues: (i)  
2 \$500,677,000 from motor fuels taxes, which are hereby appropriated for such purposes  
3 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii)  
4 \$635,503,000 from the petroleum products gross receipts tax, which is hereby  
5 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the  
6 State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby  
7 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the  
8 State Constitution.

9 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount  
10 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds  
11 from the various transportation-oriented authorities pursuant to contracts between such  
12 transportation-oriented authorities and the State; and (ii) such additional amounts  
13 pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby  
14 appropriated to satisfy all current fiscal year debt service, bond reserve requirements,  
15 and other fiscal obligations of the New Jersey Transportation Trust Fund Authority  
16 relating to the Prior Bonds.

17 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
18 of the amounts hereinabove appropriated are not required to pay amounts due under the  
19 State contract between the State Treasurer and the New Jersey Transportation Trust  
20 Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for  
21 debt service on the Prior Bonds, or other obligations issued by the New Jersey  
22 Transportation Trust Fund Authority in connection with the Prior Bonds the amount  
23 hereinabove appropriated shall be reduced by such corresponding amount.

24 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some  
25 of the amounts hereinabove appropriated are not required to pay amounts due under the  
26 State contract between the State Treasurer and the New Jersey Transportation Trust  
27 Fund Authority for the Prior Bonds or the State contract between the State Treasurer  
28 and the New Jersey Transportation Trust Fund Authority for the Transportation Program  
29 Bonds as the result of refundings, restructurings, lowered interest rates, or any other  
30 action which reduces the amounts required to make the payments under such State  
31 contracts, the amount hereinabove appropriated for the Transportation Program Bonds  
32 or the Prior Bonds shall be reduced by such corresponding amounts.

33 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph  
34 4 of the State Constitution in excess of the amounts of such dedicated revenue  
35 appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior  
36 Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation  
37 Program Bonds, for bond reserve requirements or for other fiscal obligations of the New  
38 Jersey Transportation Trust Fund Authority are hereby appropriated to the  
39 Transportation Trust Fund Subaccount for Capital Reserves.

40 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
41 Transportation is authorized to use monies in the Transportation Trust Fund Subaccount  
42 for Capital Reserves for contracted federal projects until such time as federal funds  
43 become available for those projects, subject to the approval of the Director of the  
44 Division of Budget and Accounting. Subject to the receipt of federal funds, the  
45 Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all  
46 monies that were transferred to advance federally funded projects, subject to the  
47 approval of the Director of the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
49 Transportation and the New Jersey Transit Corporation, upon approval of the Director  
50 of the Division of Budget and Accounting, may use Special Transportation Fund monies  
51 to support contracted Transportation Trust Fund projects until such time as revenues and  
52 other funds of the New Jersey Transportation Trust Fund Authority become available  
53 for those projects. Subject to the receipt of those revenues and other funds of the  
54 authority, the Special Transportation Fund shall be reimbursed for all the monies that  
55 were used to advance Transportation Trust Fund projects.

56 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into  
57 the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to  
58 the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and  
59 Transportation Trust Fund Subaccount for Debt Service for Transportation Program  
Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal

obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to the contrary, there is appropriated up to \$1,240,091,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

<u>Description</u>	<u>County</u>	<u>Amount</u>
69th Street Bridge	Hudson	(\$17,336,000)
Acquisition of Right of Way	Various	(500,000)
ADA Central, Contract 1	Monmouth, Ocean	(3,000,000)
ADA Curb Ramp Implementation	Various	(2,000,000)
ADA North, Contract 5	Bergen	(2,400,000)
ADA North, Contract 6	Bergen, Hudson	(2,530,000)
ADA South, Contract 2	Cumberland, Salem, Gloucester	(7,500,000)
ADA South, Contract 3	Camden	(6,900,000)
Airport Improvement Program	Various	(4,000,000)
Asbestos Surveys and Abatements	Various	(500,000)
Betterments, Roadway Preservation	Various	(15,000,000)
Betterments, Safety	Various	(16,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
Bridge Emergency Repair	Various	(79,400,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(28,500,000)
Bridge Preventive Maintenance	Various	(30,000,000)
Bridge Replacement, Future Projects	Various	(1,000,000)

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1	Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(1,000,000)
3	Congestion Relief, Intelligent Transportation System Improvements		
5	(Smart Move Program)	Various	(2,000,000)
7	Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000,000)
9	Construction Inspection	Various	(10,000,000)
11	Construction Program IT System (TRNS.PORT)	Various	(770,000)
13	Culvert Replacement Program	Various	(3,500,000)
15	Design, Emerging Projects	Various	(12,000,000)
17	Design, Geotechnical Engineering Tasks	Various	(500,000)
19	Drainage Rehabilitation and Maintenance, State	Various	(17,000,000)
21	Duck Island Landfill, Site Remediation	Mercer	(100,000)
23	Electrical Facilities	Various	(7,000,000)
25	Electrical Load Center Replacement, Statewide	Various	(4,000,000)
27	Emergency Management and Transportation Security Support	Various	(1,500,000)
29	Environmental Investigations	Various	(5,000,000)
31	Environmental Project Support	Various	(500,000)
33	Equipment (Vehicles, Construction, Safety)	Various	(25,000,000)
35	Equipment, Snow and Ice Removal	Various	(8,000,000)
37	Federal and Market Street Feeder Road Improvements	Camden	(10,000,000)
39	Intersection Improvement Program (Project Implementation)	Various	(250,000)
41	Interstate Service Facilities	Various	(2,000,000)
43	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
45	Local Aid Grant Management System	Various	(160,000)
47	Local Aid, Infrastructure Fund	Various	(7,500,000)
49	Local Aid, State Transportation Infrastructure Bank	Various	(22,600,000)
51	Local Bridges, Future Needs	Various	(47,300,000)
	Local County Aid, DVRPC	Various	(32,669,000)
	Local County Aid, NJTPA	Various	(105,502,000)
	Local County Aid, SJTPO	Various	(23,079,000)
	Local Freight Impact Fund	Various	(30,100,000)
	Local Municipal Aid, DVRPC	Various	(29,193,000)
	Local Municipal Aid, NJTPA	Various	(108,499,000)
	Local Municipal Aid, SJTPO	Various	(13,558,000)
	Local Municipal Aid, Urban Aid	Various	(10,000,000)
	Maintenance & Fleet Management System	Various	(2,000,000)
	Maritime Transportation System	Various	(9,000,000)
	Minor Bridge Inspection Program	Various	(6,800,000)

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1	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
3	Mobility and Systems Engineering Program	Various	(1,500,000)
5	New Jersey Rail Freight Assistance Program	Various	(25,000,000)
7	Orphan Bridge Reconstruction	Various	(4,200,000)
9	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
	Physical Plant	Various	(20,000,000)
11	Planning and Research, State	Various	(1,000,000)
	Program Implementation Costs, NJDOT	Various	(104,040,000)
15	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
17	Project Management & Reporting System (PMRS)	Various	(800,000)
19	Project Management Improvement Initiative Support	Various	(460,000)
21	Rail-Highway Grade Crossing Program, State	Various	(5,000,000)
23	Regional Action Program	Various	(2,000,000)
	Resurfacing Program	Various	(100,000,000)
25	Right of Way Database/Document Management System	Various	(200,000)
27	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
29	Safe Streets to Transit Program	Various	(1,000,000)
	Salt Storage Facilities – Statewide	Various	(5,000,000)
31	Signs Program, Statewide	Various	(2,000,000)
33	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330,000)
35	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
37	State Police Enforcement and Safety Services	Various	(5,000,000)
39	Title VI and Nondiscrimination Supporting Activities	Various	(175,000)
	Traffic Monitoring Systems	Various	(1,000,000)
41	Traffic Signal Replacement	Various	(9,000,000)
	Transit Village Program	Various	(1,000,000)
43	Transportation Research Technology	Various	(800,000)
45	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(33,152,000)
47	Utility Reconnaissance and Relocation	Various	(5,000,000)
49	Route 1&9, Interchange at Route I-278	Union	(2,600,000)
51	Route 1, College Road to CR 522 (Stouts Lane/Promenade Blvd)	Middlesex	(10,000,000)
53	Route 1, NB Bridge over Raritan River	Middlesex	(2,750,000)



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1	Route 1B, Bridge over Shabakunk Creek	Mercer	(600,000)
3	Route 3 & Route 495 Interchange	Hudson	(3,250,000)
5	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(4,000,000)
7	Route 4, Hackensack River Bridge	Bergen	(5,500,000)
7	Route 4, Jones Road Bridge	Bergen	(1,400,000)
7	Route 4, Teaneck Road Bridge	Bergen	(2,600,000)
9	Route 7, Mill Street (CR 672) to Park Avenue (CR 646)	Essex	(1,900,000)
11	Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement	Ocean	(8,500,000)
13	Route 10, EB widening from Route 202 to Route 53	Morris	(1,000,000)
15	Route 10, WB Rt 287 to Jefferson Rd	Morris	(3,510,000)
17	Route 10/202, NJ 53 to Johnson Road, Operational Improvements	Morris	(1,400,000)
19	Route 15 and Berkshire Valley Road (CR 699)	Morris	(424,000)
21	Route 17, Bridges over NYS&W Railroad & Railroad Spur & Central Avenue (CR 44)	Bergen	(2,000,000)
23	Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(1,500,000)
25	Route 22/Route 82/Garden State Parkway Interchange	Union	(1,100,000)
27	Route 27 ADA Ramps, Evergreen St to Elizabeth River	Middlesex, Union	(10,600,000)
29	Route 28, Rt 287 to Tea Street	Somerset	(750,000)
31	Route 30, Bridge over Beach Thorofare	Atlantic	(2,000,000)
33	Route 30, Bridge over Newfound Thorofare	Atlantic	(600,000)
33	Route 30, Gibbsboro Road (CR 686)	Camden	(1,300,000)
35	Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)	Hunterdon	(100,000)
37	Route 31, Bridge over Furnace Brook	Warren	(500,000)
39	Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road	Hunterdon	(1,000,000)
41	Route 31, HealthQuest Boulevard to River Road	Hunterdon	(1,300,000)
43	Route 38, South Church Street (CR 607) to Fellowship Road (CR 673),		
45	Operational and Safety Improvements	Burlington	(3,000,000)
45	Route 40, Atlantic County, Drainage	Atlantic	(1,000,000)
47	Route 40, CR 555 Intersection, Operational & Safety Improvements	Gloucester	(1,500,000)
49	Route 40, Wilson Avenue to Route 77	Salem	(8,000,000)
49	Route 40/322, Median Closures,		
51	Delilah Road to East Fire Road	Atlantic	(700,000)
51	Route 45, Berkley Road (CR 632)	Gloucester	(500,000)
53	Route 45, Harrison Avenue/Mt Royal Road (CR 678)	Gloucester	(500,000)

1	Route 46, Main Street/Woodstone Road (CR 644) to Route 80	Morris	(1,300,000)
3	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,300,000)
5	Route 47, Bridge over Dennis Creek	Cape May	(1,000,000)
7	Route 47, Bridge over Menantico Creek	Cumberland	(1,000,000)
9	Route 47, Nummytown Mill Pond Dam	Cape May	(700,000)
	Route 49, Bridge over Maurice River	Cumberland	(1,150,000)
11	Route 49, Buckshutem Road, Intersection Improvements (CR 670)	Cumberland	(3,700,000)
13	Route 70, Bridge over Mount Misery Brook	Burlington	(750,000)
15	Route 71, Wyckoff Road, CR 547	Monmouth	(600,000)
17	Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	Burlington	(3,700,000)
19	Route 80, Bridge over Passaic River, Riverview Drive & McBride Avenue	Passaic	(4,000,000)
21	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(4,000,000)
23	Route 88, Bridge over Beaver Dam Creek	Ocean	(1,250,000)
25	Route 94, Bridge over Jacksonburg Creek	Warren	(900,000)
27	Route 130, Bridge over Main Branch of Newton Creek	Camden	(1,300,000)
29	Route 130, Bridge over Millstone River	Mercer, Middlesex	(700,000)
31	Route 130, CR 545 (Farnsworth Avenue)	Burlington	(1,250,000)
33	Route 202/206, over Branch of Peters Brook, Culvert Replacement at MP 27.96	Somerset	(500,000)
37	Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(150,000)
39	Route 322, Bridge over Great Egg Harbor River	Atlantic	(1,000,000)
41	Route 322, Fries Mill Road (CR 655)	Gloucester	(2,500,000)
43	Route 322, Route 50 to Leipzig Avenue	Atlantic	(1,500,000)
45	Rowan University US Route 322 Campus Downtown Intersection	Gloucester	(1,000,000)
47	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the		
49	sum of \$759,909,000 from the revenues and other funds of the New Jersey		
	Transportation Trust Fund Authority, and from the amounts on deposit in the		
51	Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:		

53 **New Jersey Transit Corporation**

55	<u>Description</u>	<u>County</u>	<u>Amount</u>
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1	ADA–Platforms/Stations	Various	(\$1,000,000)
	Bridge and Tunnel Rehabilitation	Various	(39,609,000)
3	Bus Acquisition Program	Various	(125,500,000)
5	Bus Passenger Facilities/Park and Ride	Various	(800,000)
7	Bus Support Facilities and Equipment	Various	(13,131,000)
9	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,900,000)
	Camden-Glassboro Light Rail Line	Various	(3,000,000)
11	Capital Program Implementation	Various	(21,470,000)
	Claims Support	Various	(750,000)
13	Environmental Compliance	Various	(4,746,000)
	Ferry Program	Various	(9,351,000)
15	High Speed Track Program	Various	(1,000,000)
17	Hudson-Bergen and Newark LRT System	Hudson	(7,005,000)
19	Hudson-Bergen LRT Northern Extension	Various	(33,500,000)
	Immediate Action Program	Various	(21,395,000)
21	Light Rail Infrastructure Improvements	Various	(4,275,000)
23	Locomotive Overhaul	Various	(5,060,000)
	Miscellaneous	Various	(5,500,000)
25	NEC Improvements	Various	(63,654,000)
27	Other Rail Station/Terminal Improvements	Various	(4,810,000)
	Physical Plant	Various	(3,854,000)
29	Portal Bridge North	Various	(14,000,000)
	Private Carrier Equipment Program	Various	(3,000,000)
31	Rail Capital Maintenance	Various	(64,900,000)
	Rail Rolling Stock Procurement	Various	(49,144,000)
33	Rail Support Facilities and Equipment	Various	(7,745,000)
35	River LINE LRT	Camden, Burlington, Mercer	(41,345,000)
	Safety Improvement Program	Various	(7,000,000)
37	Section 5310 Program	Various	(1,500,000)
	Section 5311 Program	Various	(100,000)
39	Security Improvements	Various	(2,610,000)
41	Signals and Communications/Electric Traction Systems	Various	(124,572,000)
43	Small/Special Services Program	Various	(1,473,000)
	Study and Development	Various	(5,410,000)
45	Technology Improvements	Various	(11,550,000)

1	Track Program	Various	(18,000,000)
3	Transit Enhancements/Transportation Alternatives Program (TAP)/Alternative Transit Improvements (ATI)	Various	(3,000,000)
7	Transit Rail Initiatives	Various	(250,000)

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated from the revenues and other monies of the New Jersey  
11 Transportation Trust Fund Authority for the Department of Transportation and the New  
Jersey Transit Corporation, respectively, for salary and overhead costs of employees of  
13 the Department of Transportation and the New Jersey Transit Corporation, respectively,  
associated with the construction of capital projects by the Department of Transportation  
15 and the New Jersey Transit Corporation, respectively, shall not be subject to any  
limitation.

17 The unexpended balances at the end of the preceding fiscal year of appropriations from the New  
Jersey Transportation Trust Fund Authority are appropriated.

19 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21)  
or any law or regulation to the contrary, approval by the Joint Budget Oversight  
21 Committee of transfers among appropriations by project shall not be required. Notice  
of a transfer approved by the Director of the Division of Budget and Accounting  
23 pursuant to that section shall be provided to the Legislative Budget and Finance Officer  
on the effective date of the approved transfer.

25 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated  
to the Department of Transportation, such amounts as shall be approved by the Director  
27 of the Division of Budget and Accounting, from the revenues and other funds of the  
New Jersey Transportation Trust Fund Authority received in connection with the  
29 issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for  
the capital projects listed. Federal funds received in conjunction with the capital  
31 projects funded through the issuance of these GARVEE Bonds are appropriated to the  
Authority to pay debt service and other costs related to the GARVEE Bonds.

33 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale  
or conveyance of any lands held by the Department of Transportation are appropriated  
35 for the acquisition of land for highway projects or to refund the Federal Highway  
Administration where required by federal law. Receipts from the sale of all fill material  
37 held by the Department of Transportation are appropriated for demolition, acquisition  
of land, rehabilitation or improvement of existing facilities, and construction of new  
39 facilities, subject to the approval of the Director of the Division of Budget and  
Accounting.

41 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port  
Authority of New York and New Jersey pursuant to a contract with the State for  
43 transportation system improvements are appropriated to the Department of  
Transportation for such improvements.

45 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
Transportation, upon approval of the Director of the Division of Budget and  
47 Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to  
the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be  
49 funded by the Port Authority of New York and New Jersey pursuant to an agreement  
between the Port Authority of New York and New Jersey and the Commissioner of  
51 Transportation dated July 29, 2011, until such time as funding from the Port Authority  
of New York and New Jersey is paid to the State pursuant to such agreement. Subject  
53 to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall  
be reimbursed for all monies transferred to advance these projects. In the event that all  
55 of such transfers are not reimbursed by the Port Authority of New York and New Jersey  
pursuant to the agreement, an amount equivalent to such unreimbursed monies are  
57 hereby appropriated from the New Jersey Transportation Trust Fund Authority to such  
projects and such amounts shall constitute line item appropriations approved by the  
59 Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$185,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2019 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State Transportation Infrastructure Bank Fund, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to the contrary, there is appropriated the sum of \$100,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for Local County Aid and Local Municipal Aid, which shall be allocated in the same proportion as such aid is herein appropriated; provided, further, that this sum shall be distributed to counties and municipalities by the commissioner through the Local Municipal Aid program and Local County Aid program in the same manner as provided for pursuant to section 25 of P.L.1984, c.73 (C.27:1B-25).

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to the contrary, there is appropriated \$50,000,000 to New Jersey Transit from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for Eligible Preventative Maintenance, Capital Maintenance, and Capital Program Implementation Expenses.

62 Public Transportation

<b><u>GRANTS-IN-AID</u></b>		
04-6050	Railroad and Bus Operations .....	\$2,315,956,000
	Subtotal Grants-in-Aid Appropriation, Public	
	Transportation .....	<u>\$2,315,956,000</u>
<b>Less:</b>		
	<b>Farebox Revenue .....</b>	<b>\$985,770,000</b>
	<b>Other Commercial Revenue .....</b>	<b>117,500,000</b>
	<b>Other Reimbursements .....</b>	<b>905,220,000</b>
	<b>Total Income Deductions .....</b>	<b>\$2,008,490,000</b>

Total Grants-in-Aid Appropriation, Public Transportation .....	<u>\$307,466,000</u>
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Grants-in-Aid:

Personal Services:	
Salaries and Wages .....	(\$1,407,590,000)
Materials and Supplies .....	(326,240,000)
Services Other Than Personal .....	(152,380,000)
Special Purpose:	
Purchased Transportation .....	(255,840,000)
Insurance and Claims .....	(35,200,000)
Tolls, Taxes, and Other Operating Expenses .....	(138,706,000)

Less:	
Income Deductions .....	\$2,008,490,000

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

The amount hereinabove appropriated to the NJ Transit Corporation for railroad and bus operations is conditioned upon the following: no amounts in excess of \$140,856,000 shall be expended until the Corporation’s executive director certifies attainment of federal benchmarks for implementing positive train control technology.

STATE AID

04-6050 Railroad and Bus Operations .....	\$18,586,000
(From Property Tax Relief Fund .....	\$18,586,000 )
Total State Aid Appropriation, Public Transportation .....	<u>\$18,586,000</u>
(From Property Tax Relief Fund .....	\$18,586,000 )

State Aid:

4 Transportation Assistance for Senior Citizens and Disabled Residents (PTRF) .....	(\$18,586,000)
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Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings “New Jersey Transit Corporation” to the line-item under that same program heading entitled “Federal Transit Administration Projects” for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects.

Any transfer of funds which returns funds from the line-item “Federal Transit Administration Projects” to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation’s Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation’s PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to the New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services .....	\$902,000
99-6000	Administration and Support Services .....	744,000
Total Direct State Services Appropriation, Regulation and General Management .....		\$1,646,000

Direct State Services:

	Materials and Supplies .....	(\$130,000)
	Services Other Than Personal .....	(698,000)
	Maintenance and Fixed Charges .....	(5,000)
	Special Purpose:	
05	Office of Maritime Resources .....	(248,000)
05	Airport Safety Administration .....	(565,000)
Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.		
Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.		
The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.		
Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.		

GRANTS IN AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation ..... \$1,719,020,000

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$43,788,000
Grants-in-Aid .....	307,466,000
State Aid .....	18,586,000
Capital Construction .....	1,349,180,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,500,434,000
Property Tax Relief Fund .....	218,586,000

**82 DEPARTMENT OF THE TREASURY**  
*30 Educational, Cultural, and Intellectual Development*  
*36 Higher Educational Services*

**GRANTS-IN-AID**

47-2155	Support to Independent Institutions .....	\$2,237,000
49-2155	Miscellaneous Higher Education Programs .....	106,293,000
Total Grants-in-Aid Appropriation, Higher Educational Services .....		<u>\$108,530,000</u>

***Grants-in-Aid:***

47	Aid to Independent Colleges and Universities .....	(\$1,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University .....	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
49	Higher Education Capital Improvement Program - Debt Service .....	(68,435,000)
49	Equipment Leasing Fund - Debt Service .	(14,432,000)
49	Higher Education Facilities Trust Fund - Debt Service .....	(19,693,000)
49	Higher Education Technology Bond - Debt Service .....	(3,733,000)

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the



number of full-time equivalent students at the six State Colleges shall be 45,248 for fiscal year 2018.

**STATE AID**

48-2155	Aid to County Colleges .....	\$222,816,000
	(From General Fund .....	\$18,800,000 )
	(From Property Tax Relief Fund .....	204,016,000 )
	Subtotal State Aid Appropriation, Higher Educational Services .....	\$222,816,000
	(From General Fund .....	\$18,800,000 )
	(From Property Tax Relief Fund .....	204,016,000 )
<b>Less:</b>		
	<b>Supplemental Workforce Fund – Basic Skills ..</b>	<b>\$18,800,000</b>
	<b>Total Income Deductions .....</b>	<b>\$18,800,000</b>
	Total State Appropriation, Higher Educational Services .....	\$204,016,000
	(From Property Tax Relief Fund .....	\$204,016,000 )
<b>State Aid:</b>		
	48 Operational Costs .....	(\$18,800,000)
	48 Operational Costs (PTRF) .....	(115,323,000)
	48 Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) .....	(34,286,000)
	48 Alternate Benefit Program - Employer Contributions (PTRF) .....	(19,644,000)
	48 Alternate Benefit Program - Non-contributory Insurance (PTRF) .....	(2,313,000)
	48 Teachers’ Pension and Annuity Fund - Non-contributory Insurance (PTRF) ....	(4,000)
	48 Employer Contributions - Teachers’ Pension and Annuity Fund (PTRF) .....	(79,000)
	48 Teachers’ Pension and Annuity Fund - Post Retirement Medical (PTRF) .....	(1,504,000)
	48 Post Retirement Medical Other Than TPAF (PTRF) .....	(30,529,000)
	48 Affordable Care Act Fees (PTRF) .....	(4,000)
	48 Employer Contributions - FICA for County College Members of TPAF (PTRF) .....	(92,000)
	48 Debt Service on Pension Obligation Bonds (PTRF) .....	(238,000)

**Less:**

**Income Deductions ..... 18,800,000**

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such

amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Such additional amounts as may be required for Alternate Benefit Program-Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions-FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

**50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

**GRANTS-IN-AID**

38-2043	Economic Development .....	\$26,080,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development .....	\$26,080,000

***Grants-in-Aid:***

38	Economic Redevelopment and Growth Grants, EDA .....	(\$10,010,000)
38	New Jersey Commission on Science, Innovation & Technology .....	(1,000,000)
38	Small Business Bonding Readiness Assistance Fund, EDA .....	(250,000)
38	Brownfield Site Reimbursement Fund ...	(14,820,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation .....	\$5,739,000
55-2004	Regulation of Cable Television .....	1,899,000
88-2058	Energy Assistance Programs .....	1,865,000
97-2016	Regulatory Support Services .....	3,887,000
99-2003	Administration and Support Services .....	13,277,000
Total Direct State Services Appropriation, Economic Regulation .....		\$26,667,000

Direct State Services:

Personal Services:	
Salaries and Wages .....	(\$22,919,000)
Materials and Supplies .....	(372,000)
Services Other Than Personal .....	(2,623,000)
Maintenance and Fixed Charges .....	(677,000)
Additions, Improvements and Equipment .	(76,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants’ Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

88-2058	Energy Assistance Programs .....	\$65,785,000
Total Grants-in-Aid Appropriation, Economic Regulation .....		\$65,785,000

***Grants-in-Aid:***

88	Payments for Lifeline Credits .....	(\$26,901,000)
88	Tenants' Assistance Rebate Program .....	(38,884,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

***70 Government Direction, Management, and Control***  
***72 Governmental Review and Oversight***

**DIRECT STATE SERVICES**

03-2015	Employee Relations and Collective Negotiations .....	\$913,000
07-2040	Office of Management and Budget .....	14,223,000
Total Direct State Services Appropriation, Governmental Review and Oversight .....		\$15,136,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$11,851,000)
Materials and Supplies .....	(135,000)
Services Other Than Personal .....	(1,993,000)
Maintenance and Fixed Charges .....	(7,000)

Special Purpose:

07	Independent Audits .....	(1,150,000)
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There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1). Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller .....	\$8,832,000
	Total Direct State Services Appropriation, Office of the State Comptroller .....	\$8,832,000

Direct State Services:

Personal Services:	
Salaries and Wages .....	(\$6,844,000)
Materials and Supplies .....	(55,000)
Services Other Than Personal .....	(1,788,000)
Maintenance and Fixed Charges .....	(45,000)
Additions, Improvements and Equipment .	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration .....	\$106,916,000
17-2105	Administration of State Revenues and Enterprise Services ...	43,490,000
19-2120	Management of State Investments .....	1,392,000
25-2095	Administration of Casino Gambling .....	7,319,000
	(From Casino Control Fund .....	\$7,319,000 )
	Total Direct State Services Appropriation, Financial Administration .....	\$159,117,000
	(From General Fund .....	\$151,798,000 )
	(From Casino Control Fund .....	7,319,000 )

Direct State Services:

Personal Services:	
Chairman and Commissioners (CCF) .....	(\$391,000)
Salaries and Wages .....	(120,578,000)
Salaries and Wages (CCF) .....	(3,023,000)
Employee Benefits (CCF) .....	(1,648,000)
(From General Fund .....	120,578,000 )
(From Casino Control Fund .....	5,062,000 )
Materials and Supplies .....	(2,670,000)

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1	Materials and Supplies (CCF) .....	(84,000)
	Services Other Than Personal .....	(26,270,000)
3	Services Other Than Personal (CCF) .....	(600,000)
	Maintenance and Fixed Charges .....	(747,000)
5	Maintenance and Fixed Charges (CCF) ....	(1,333,000)
	Special Purpose:	
7	17 Wage Reporting/Temporary Disability Insurance .....	(800,000)
	25 Administration of Casino Gambling (CCF) .....	(20,000)
9	Additions, Improvements and Equipment .	(733,000)
	Additions, Improvements and Equipment (CCF) .....	(220,000)

11 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,  
 13 such additional amounts as may be necessary are appropriated to fund costs of the  
 15 collecting and processing of debts, taxes, and other fees and charges owed to the State,  
 17 including but not limited to the services of auditors and attorneys and enhanced  
 19 compliance programs, subject to the approval of the Director of the Division of Budget  
 21 and Accounting. The Director of the Division of Budget and Accounting shall provide  
 23 the Joint Budget Oversight Committee with written reports on the detailed appropriation  
 25 and expenditure of amounts appropriated pursuant to this provision.

19 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay,  
 21 upon warrants of the Director of the Division of Budget and Accounting, such claims  
 23 for refund as may be necessary under the provisions of Title 54 of the Revised Statutes,  
 25 as amended and supplemented.

23 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette  
 25 Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for  
 27 confiscation, storage, disposal, and other related expenses thereof.

27 Notwithstanding the provisions of any law or regulation to the contrary, there are available out  
 29 of fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76  
 31 (C.54:49-12.1) such amounts as may be required for compliance and enforcement  
 33 activities associated with the collection process as promulgated by the Taxpayers' Bill  
 35 of Rights under P.L.1992, c.175.

31 Such amounts as are required for the acquisition of equipment and necessary services essential  
 33 to the modernization of processing tax returns, payments, and associated documents and  
 35 transactions are appropriated from tax collections, subject to the approval of the Joint  
 Budget Oversight Committee and the Director of the Division of Budget and  
 Accounting.

37 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"  
 39 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from  
 the Lead Hazard Control Assistance Fund for the Department of the Treasury's  
 administrative costs, subject to the approval of the Director of the Division of Budget  
 and Accounting.

41 There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant  
 43 to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the  
 contract between the Treasurer and the New Jersey Economic Development Authority  
 entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

45 The amount necessary to provide administrative costs incurred by the Division of Taxation and  
 47 the Division of Revenue and Enterprise Services to meet the statutory requirements of  
 the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.)  
 49 is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the  
 Director of the Division of Budget and Accounting.

51 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated  
 53 such amounts as may be required to compensate the Department of the Treasury for  
 costs incurred in administering the "Tourism Improvement and Development District  
 Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

55 Notwithstanding the provisions of any law or regulation to the contrary, receipts from  
 agreements entered into by the Director of the Division of Taxation pursuant to

P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof. Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.)

as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust .....	\$278,000
09-2050	Purchasing and Inventory Management .....	8,344,000
10-2062	Public Broadcasting Services .....	2,184,000
26-2067	Property Management and Construction - Property Management Services .....	19,606,000
37-2051	Risk Management .....	3,564,000
Total Direct State Services Appropriation, General Government Services .....		<u>\$33,976,000</u>

Direct State Services:

Personal Services:

Salaries and Wages ..... (\$20,702,000)

Materials and Supplies ..... (995,000)

Services Other Than Personal ..... (4,215,000)

Maintenance and Fixed Charges ..... (7,656,000)

Special Purpose:

02 Garden State Preservation Trust ..... (278,000)

Additions, Improvements and Equipment . (130,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for



the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals .....	\$8,661,000
	(From General Fund .....	\$4,349,000 )
	(From All Others Funds .....	4,312,000 )
	Total Direct State Services Appropriation, Office of Administrative Law .....	<u>\$8,661,000</u>
	(From General Fund .....	\$4,349,000
	(From All Other Funds .....	4,312,000
Less:		
	All Other Funds .....	\$4,312,000
	Total Deductions .....	<u>\$4,312,000</u>
	Total State Appropriation, Office of Administrative Law .....	<u>\$4,349,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages .....	(\$7,992,000)
Materials and Supplies .....	(84,000)
Services Other Than Personal .....	(470,000)
Maintenance and Fixed Charges .....	(40,000)
Additions, Improvements and Equipment .	(75,000)

Less:

All Other Funds .....	4,312,000
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The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology .....	\$121,118,000
65-2034	Emergency Telecommunication Services...	30,822,000
	Subtotal Direct State Services Appropriation, Office of Information Technology .....	<u>\$151,940,000</u>

1	Less:		
	OIT - Other Resources .....	\$54,000,000	
3	Total Income Deductions .....		\$54,000,000
	Total Direct State Services Appropriation,		
	Office of Information Technology .....		\$97,940,000
5	Direct State Services:		
	Personal Services:		
7	Salaries and Wages .....	(\$21,175,000)	
	Materials and Supplies .....	(207,000)	
9	Services Other Than Personal .....	(22,874,000)	
	Maintenance and Fixed Charges .....	(31,000)	
11	Special Purpose:		
	40 Office of Information Technology .....	(54,000,000)	
13	65 Statewide 9-1-1 Emergency		
	Telecommunication System .....	(26,822,000)	
	65 Office of Emergency Telecommunication		
	Services .....	(4,000,000)	
15	Additions, Improvements and Equipment .	(22,831,000)	
	Less:		
17	Income Deductions .....	54,000,000	

19 In addition to the amount hereinabove attributable to OIT - Other Resources, there are  
21 appropriated such amounts as may be received or receivable from any State agency,  
23 instrumentality or public authority for increases or changes in Office of Information  
25 Technology services, subject to the approval of the Director of the Division of Budget  
27 and Accounting.

29 As a condition to the appropriations made in this act, specifically with regard to the allocation  
31 of employees performing information technology infrastructure functions and the  
33 establishment of deputy chief technology officers and related staff as authorized in  
35 P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall  
37 identify the specific Direct State Services appropriations and positions that should be  
transferred between various departments and the Office of Information Technology,  
subject to the approval of the Director of the Division of Budget and Accounting.

39 From amounts appropriated to various departments, such amounts as are necessary may be  
41 transferred to the Office of Information Technology for enterprise initiatives, subject  
43 to the establishment of a formal agreement between the Office of Information  
45 Technology and those departments to support enterprise projects, subject to the approval  
47 of the Director of the Division of Budget and Accounting. The unexpended balance at  
49 the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated  
for the same purpose, subject to the approval of the Director of the Division of Budget  
and Accounting.

51 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency  
Telecommunication System, there are appropriated such additional amounts as may be  
necessary for the same purpose, subject to the approval of the Director of the Division  
of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as  
may be received from federal, county, municipal governments or agencies and nonprofit  
organizations for orthoimagery and parcel data mapping.

Of the amount hereinabove appropriated for Additions, Improvements, and Equipment, the  
Director of the Division of Budget and Accounting shall transfer not less than  
\$2,000,000 to fund projects determined by the Technology Executive Group of the  
Legislative Information Systems Committee of the Legislative Services Commission for  
Legislative branch computer and information technologies.

75 State Subsidies and Financial Aid

**GRANTS-IN-AID**

33-2077	Homestead Exemptions .....	\$502,600,000
	(From Property Tax Relief Fund ..... \$502,600,000 )	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid .....	\$502,600,000
	(From Property Tax Relief Fund ..... \$502,600,000 )	
<b>Grants-in-Aid:</b>		
33	Homestead Benefit Program (PTRF) .....	(\$143,500,000)
33	Homestead Benefit Program - Tax Year 2015 Benefits (PTRF) .....	(154,700,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF) .....	(204,400,000)

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2016 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2016 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2016 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2016 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2016 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2016 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2016 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The 2016 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector in one-half of the amount of the homestead benefit before the end of the fiscal year and one-half of the amount may be paid to the local tax collector on or before July 31 after the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting. From the amount hereinabove appropriated, the State Treasurer shall reimburse any municipality for the costs of cash flow borrowing resulting from payment to the local tax collector of one-half of homestead credits after the end of the fiscal year.

The amount hereinabove appropriated for the Homestead Benefit Program - Tax Year 2015 Benefits shall be paid through electronic funds transfer made by the director to the local tax collector on or before July 31 and credited to the local property tax account maintained by the local tax collector for the homestead of the claimant in one-half of

the amount of the homestead benefit approved pursuant to P.L.2017, c.99. The local tax collector shall reflect the amount credited in the tax bill due and payable by the claimant on August 1, 2018, and any amount due to the claimant in excess of that tax bill shall be credited to the tax bill due and payable on November 1, 2018. If the amount hereinabove appropriated for the Homestead Benefit Program - Tax Year 2015 Benefits is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than \$70,000 shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.

**STATE AID**

27-2085	Other Distributed Taxes .....	\$7,886,000
	(From Property Tax Relief Fund ..... \$7,886,000 )	
28-2078	County Boards of Taxation .....	1,903,000
29-2078	Locally Provided Assistance .....	34,668,000
	(From General Fund ..... 21,840,000 )	
	(From Property Tax Relief Fund ..... 12,828,000 )	
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions .....	54,700,000
	(From Property Tax Relief Fund ..... 54,700,000 )	
35-2078	Police and Firemen's Retirement System .....	209,957,000
	(From Property Tax Relief Fund ..... 209,957,000	
	Total State Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$309,114,000</u>
	(From General Fund ..... \$23,743,000 )	
	(From Property Tax Relief Fund ..... 285,371,000 )	

***State Aid:***

27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF) .....	(\$7,886,000)
28	County Boards of Taxation .....	(1,903,000)
29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund .....	(17,440,000)
29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF) .....	(5,101,000)

## S2019 SARLO

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1	29	Highlands Protection Fund - Planning Grants .....	(2,182,000)
	29	Highlands Protection Fund - Watershed Moratorium Offset Aid .....	(2,218,000)
3	29	Public Library Project Fund (PTRF) .....	(3,727,000)
	29	Meadowlands Tax-Sharing Payments Arrears (PTRF) .....	(4,000,000)
5	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF) .....	(9,000,000)
	34	Veterans' Property Tax Deductions (PTRF) .....	(45,700,000)
7	35	Debt Service on Pension Obligation Bonds (PTRF) .....	(24,047,000)
	35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF) .....	(55,708,000)
9	35	Police and Firemen's Retirement System (PTRF) .....	(78,550,000)
	35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF) .....	(51,652,000)

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Provided further, if the amount deposited into the intermunicipal account is insufficient, there are appropriated to the intermunicipal account established by section 53 of P.L.2015, c.19 (C.5:10A-53), such amounts as are necessary to pay each constituent municipality the

1 meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19  
(C.5:10A-59), as shall be determined by the State Treasurer.

3 The amount hereinabove appropriated for Meadowlands - Tax-Sharing Payments Arrears shall  
be expended to first eliminate any calendar year 2016, 2017, and 2018 arrears,  
5 respectively.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
7 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall  
not be distributed and shall be anticipated as revenue for general State purposes.

9 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
(C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the  
11 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and  
municipalities and shall be anticipated as revenue for general State purposes.

13 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation  
to the contrary, the amount payable to the several counties of the State shall not be  
15 distributed and shall be anticipated as revenue in the General Fund for general State  
purposes.

17 The unexpended balance at the end of the preceding fiscal year from the taxes collected  
pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

19 The Director of the Division of Budget and Accounting shall reduce amounts provided to any  
municipality from the amount hereinabove appropriated by the difference, if any,  
21 between pension contribution savings, and the amount of Consolidated Municipal  
Property Tax Relief Aid payable to such municipality.

23  
In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property  
25 Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from  
the Property Tax Relief Fund such additional amounts as may be required for State  
27 reimbursement to municipalities for senior and disabled citizens' and veterans' property  
tax deductions, subject to the approval of the Director of the Division of Budget and  
29 Accounting. Further, the Department of the Treasury, after notification to the Joint  
Budget Oversight Committee, may transfer funds as necessary between the Senior and  
31 Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax  
Deductions account, subject to the approval of the Director of the Division of Budget  
33 and Accounting.

35 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation  
Bonds to make payments under the State Treasurer's contracts authorized pursuant to  
37 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional  
amounts as the Director of the Division of Budget and Accounting shall determine are  
required to pay all amounts due from the State pursuant to such contracts.

39 Such additional amounts as may be required for Police and Firemen's Retirement System - Post  
Retirement Medical are appropriated, as the Director of the Division of Budget and  
41 Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
43 appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be  
paid to the same counties in the same amounts as would be provided in fiscal year 2019  
45 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount  
hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax  
47 Payments is not sufficient, there are appropriated from the Property Tax Relief Fund  
such additional amounts as may be required pursuant to the provisions of P.L.1945,  
49 c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of  
Budget and Accounting.

51 There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of  
\$788,492,000 and an amount not to exceed \$375,939,000 from Consolidated Municipal  
53 Property Tax Relief Aid is appropriated and shall be allocated to municipalities in  
accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167  
55 (C.52:27D-439), provided further, however, that from the amounts hereinabove  
appropriated, each municipality shall also receive such additional amounts as provided  
57 in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Fund.  
Each municipality that receives an allocation from the amount so transferred from the  
59 Consolidated Municipal Property Tax Relief Aid program shall have its allocation from

the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services .....	\$10,575,000
	Total Direct State Services Appropriation, Management and Administration .....	\$10,575,000
Direct State Services:		
Personal Services:		
	Salaries and Wages .....	(\$8,480,000)
	Materials and Supplies .....	(80,000)
	Services Other Than Personal .....	(1,888,000)
	Maintenance and Fixed Charges .....	(21,000)
Special Purpose:		
99	Federal Liaison Office, Washington, D.C .....	(16,000)
	Additions, Improvements and Equipment .	(90,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.



There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be required to provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 22 of P.L.2010, c.104 (C.48:23-29), or any other law or regulation to the contrary, there is appropriated an amount not to exceed \$5,000,000 from the Trust Fund for the Support of Public Broadcasting to the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State.

*80 Special Government Services*  
*82 Protection of Citizens’ Rights*

**DIRECT STATE SERVICES**

06-2024	Appellate Services to Indigents .....	\$8,901,000
57-2021	Trial Services to Indigents .....	70,730,000
58-2022	Mental Health Advocacy .....	5,284,000
66-2021	Office of Law Guardian .....	22,517,000
67-2021	Office of Parental Representation .....	16,953,000
99-2025	Administration and Support Services .....	2,591,000
Total Direct State Services Appropriation, Protection of Citizens’ Rights .....		<u>\$126,976,000</u>

***Direct State Services:***

Personal Services:	
Salaries and Wages .....	(\$97,541,000)
Materials and Supplies .....	(1,072,000)
Services Other Than Personal .....	(25,583,000)
Maintenance and Fixed Charges .....	(1,360,000)
Additions, Improvements and Equipment .	(1,420,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and

Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor .....	\$18,518,000
	Total Grants-in-Aid Appropriation, State Legal Services Office .....	\$18,518,000

Grants-in-Aid:

89	Legal Services of New Jersey - Legal Assistance in Civil Matters .....	(\$18,518,000)
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In addition to the amount hereinabove appropriated for Legal Services of New Jersey - Legal Assistance in Civil Matters, an amount not to exceed \$2,100,000, subject to the approval of the Director of the Division of Budget and Accounting based on actual and anticipated caseloads, shall be made available by the Department of the Treasury to one or more persons or organizations qualified to provide such assistance, as determined by the State Treasurer after consultation with the Attorney General, for the provision of legal assistance to individuals facing detention or deportation based on their immigration status.

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson .....	\$768,000
	Total Direct State Services Appropriation, Corrections Ombudsperson .....	\$768,000

Direct State Services:

Personal Services:	
Salaries and Wages .....	(\$706,000)
Materials and Supplies .....	(5,000)
Services Other Than Personal .....	(49,000)
Maintenance and Fixed Charges .....	(8,000)

2097 Division of Elder Advocacy

DIRECT STATE SERVICES

81-2097	Elder Advocacy .....	\$1,752,000
	Total Direct State Services Appropriation, Division of Elder Advocacy .....	\$1,752,000

Direct State Services:

Personal Services:	
Salaries and Wages .....	(\$1,503,000)
Materials and Supplies .....	(23,000)
Services Other Than Personal .....	(173,000)
Maintenance and Fixed Charges .....	(53,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel .....	\$6,968,000
	Total Direct State Services Appropriation, Division of Rate Counsel .....	\$6,968,000

Direct State Services:

Personal Services:	
Salaries and Wages .....	(\$2,991,000)
Materials and Supplies .....	(48,000)
Services Other Than Personal .....	(3,425,000)
Maintenance and Fixed Charges .....	(500,000)
Additions, Improvements and Equipment .	(4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation .....	\$1,727,699,000
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Summary of Department of The Treasury Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services .....	\$493,056,000
Grants-in-Aid .....	721,513,000
State Aid .....	513,130,000
Appropriations by Fund:	
General Fund .....	\$728,393,000
Property Tax Relief Fund .....	991,987,000
Casino Control Fund .....	7,319,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management  
43 Science and Technical Programs  
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission .....	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission .....		\$15,000

Direct State Services:

Special Purpose:

03	Expenses of the Commission .....	(\$15,000)
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9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission .....	\$693,000
Total Direct State Services Appropriation, Delaware River Basin Commission .....		\$693,000

Direct State Services:

Special Purpose:

02	Expenses of the Commission .....	(\$693,000)
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70 Government Direction, Management, and Control  
72 Government Review and Oversight  
9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148	Council On Local Mandates .....	\$68,000
Total Direct State Services Appropriation, Council On Local Mandates .....		\$68,000

Direct State Services:

Special Purpose:

92	Council On Local Mandates .....	(\$68,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation .....	\$776,000
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Summary of Department of Miscellaneous Commissions Appropriations  
(For Display Purposes Only)

Appropriations by Category:

Direct State Services .....	\$776,000
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Appropriations by Fund:

General Fund .....	\$776,000
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94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control  
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals .....	\$264,064,000
02-9400	Insurance and Other Services .....	135,144,000
06-9400	Utilities and Other Services .....	14,093,000
Subtotal Direct State Services Appropriation, General Government Services .....		\$413,301,000
Less:		
Direct Rent Charges and Charges for Operational Efficiencies .....		\$84,144,000
Total Deductions .....		\$84,144,000
Total Direct State Services Appropriation, General Government Services .....		\$329,157,000

Direct State Services:

Property Rentals:

01	Existing and Anticipated Leases .....	(\$186,963,000)
01	Economic Development Authority.....	(39,831,000)
01	Other Debt Service Leases and Tax Payments .....	(37,270,000)

Less:

Total Deductions ..... 84,144,000

Insurance and Other Services:

02	Tort Claims Liability Fund (C.59:12-1)	(22,400,000)
02	Workers' Compensation Self-Insurance Fund .....	(93,500,000)
02	Property Insurance Premium Payments	(3,218,000)
02	Casualty Insurance Premium Payments	(391,000)
02	Special Insurance Policy Premium Payment .....	(510,000)
02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital .....	(10,000,000)
02	Vehicle Claims Liability Fund .....	(3,500,000)
02	Self-Insurance Deductible Fund .....	(1,500,000)
02	Self-Insurance Fund - Foster Parents ..	(125,000)

Utilities and Other Services:

06	Public Health, Environmental and Agricultural Laboratory .....	(5,608,000)
06	Household and Security .....	(8,485,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties. Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the

1 approval or disapproval by the State Leasing and Space Utilization Committee pursuant  
2 to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease  
3 for the rental of any office or building, except for legislative district offices, shall be  
4 executed without the prior written consent of the State Treasurer and the Director of the  
5 Division of Budget and Accounting. Legislative district office leases may be executed  
6 by personnel in the Office of Legislative Services so directed by the Executive Director,  
7 provided the lease complies with the Joint Rules Governing Legislative District Offices  
8 adopted by the presiding officers. Leases which do not comply with the Joint Rules  
9 Governing Legislative District Offices may be executed by personnel in the Office of  
10 Legislative Services, District Office Services so directed by the Executive Director with  
11 the prior written consent of the President of the Senate and the Speaker of the General  
12 Assembly.

13 To the extent that amounts appropriated for property rental payments are insufficient, there are  
14 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to  
15 pay property rental obligations, subject to the approval of the Director of the Division  
16 of Budget and Accounting.

17 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security,  
18 maintenance, utilities and other operating expenses related to the closure of State-owned  
19 buildings, subject to the approval of the Director of the Division of Budget and  
20 Accounting.

21 Receipts from the leasing of State surplus real property are appropriated for the maintenance of  
22 State surplus real property, subject to the approval of the Director of the Division of  
23 Budget and Accounting

24 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property  
25 Management and Construction is empowered to renegotiate lease terms, provided that  
26 such renegotiations result in cost savings to the State for the current fiscal year and for  
27 the term of the lease. Any lease amendments made as a result of these renegotiations  
28 are subject to the review and approval of the State Leasing and Space Utilization  
29 Committee. Receipts from such renegotiations are appropriated to the Property Rentals  
30 account to offset the cost of leases, subject to the approval of the Director of the  
31 Division of Budget and Accounting.

32 There are appropriated such additional amounts as may be required to pay for office renovations  
33 associated with the consolidation of office space, subject to the approval of the Director  
34 of the Division of Budget and Accounting.

35 There are appropriated such additional amounts as may be required to pay debt service costs for  
36 the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director  
37 of the Division of Budget and Accounting.

38 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or  
39 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated  
40 to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental  
41 property rentals account to reflect savings from implementation of management and  
42 procurement efficiencies, subject to the approval of the Director of the Division of  
43 Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
45 hereinabove appropriated are available for payment of obligations applicable to prior  
46 fiscal years.

47 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program  
48 Fund is appropriated for the same purpose.

49 In order to permit flexibility, amounts may be transferred between various items of  
50 appropriation within the Insurance and Other Services program classification, subject  
51 to the approval of the Director of the Division of Budget and Accounting. Notice  
52 thereof shall be provided to the Legislative Budget and Finance Officer on the effective  
53 date of the approved transfer.

54 There are appropriated such additional amounts as may be required to pay tort claims under  
55 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the  
56 Division of Budget and Accounting shall determine.

57 The amount appropriated to the Tort Claims Liability Fund is available for the payment of  
58 claims of a tortious nature, for the indemnification of pool attorneys engaged by the  
59 Public Defender for the defense of indigents, for the indemnification of designated  
60 pathologists engaged by the State Medical Examiner, and for direct costs of legal,

1 administrative and medical services related to the investigation, mitigation and litigation  
3 of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs and restitution  
5 paid by persons charged with, adjudicated delinquent, or convicted of various crimes  
7 or offenses whose charges or convictions are later dismissed for various reasons,  
including on the basis of evidence found to not have been appropriately collected, tested  
or analyzed and for direct costs of administering such refunds, all as recommended by  
the Attorney General and as the Director of the Division of Budget and Accounting shall  
determine.

9 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the  
11 Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from  
non-State funds, may be reimbursed from such non-State fund sources as determined by  
the Director of the Division of Budget and Accounting.

13 There are appropriated such additional amounts as may be required to pay claims not payable  
15 from the Tort Claims Liability Fund or payable under the "New Jersey Contractual  
Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General and as  
17 the Director of the Division of Budget and Accounting shall determine. The amounts  
appropriated are available for the payment of direct costs of legal, administrative and  
medical services related to the investigation, mitigation and litigation of claims not  
19 payable from the Tort Claims Liability Fund or payable under the "New Jersey  
Contractual Liability Act", as recommended by the Attorney General and as the Director  
21 of the Division of Budget and Accounting shall determine. Notwithstanding the  
provisions of any law or regulation to the contrary, claims or costs paid from the monies  
23 appropriated under this paragraph on behalf of entities funded, in whole or in part from  
non-State funds, may be reimbursed from such non-State funds sources as determined  
25 by the Director of the Division of Budget and Accounting. Appropriations under this  
paragraph shall not be available to pay punitive damages and shall not be deemed a  
27 waiver of any immunity by the State.

29 To the extent that amounts appropriated to pay Workers' Compensation claims under  
R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as  
31 may be required to pay Workers' Compensation claims, subject to the approval of the  
Director of the Division of Budget and Accounting.

33 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund  
under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,  
35 investigative, administrative and medical services related to the investigation,  
mitigation, litigation and administration of claims against the fund, subject to the  
approval of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to  
community work experience participants shall be borne by the Work First New Jersey  
39 program funded through the Department of Human Services and any costs related to  
administration, mitigation, litigation and investigation of claims will be reimbursed to  
41 the Division of Risk Management within the Department of the Treasury by the Work  
First New Jersey program funded through the Department of Human Services, subject  
43 to the approval of the Director of the Division of Budget and Accounting.

45 Provided that expenditures during the current fiscal year on Workers' Compensation claims  
attributable to the Departments of Human Services, Transportation, Corrections, and  
47 Law and Public Safety are less than the respective amounts expended by those  
departments for claims attributable to the preceding fiscal year, all or a portion of that  
49 savings is appropriated to those departments or the Division of Risk Management within  
the Department of the Treasury for the purpose of improving worker safety and reducing  
workers' compensation costs, subject to the approval of the Director of the Division of  
51 Budget and Accounting.

53 To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are  
appropriated such additional amounts as may be required to pay auto insurance claims,  
55 subject to the approval of the Director of the Division of Budget and Accounting.

57 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the  
payment of direct costs of legal, investigative and medical services related to the  
investigation, mitigation and litigation of claims against the fund.

59 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible  
Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

There are appropriated from revenues received from utility companies such amounts as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Fuel and Utilities, there is appropriated \$47,500,000 from the Clean Energy Fund for utility costs in State facilities.

Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

09-9460	Aid to Independent Authorities .....	\$108,787,000
	(From General Fund .....	\$94,645,000 )
	(From Property Tax Relief Fund .....	14,142,000 )
	Total Grants-in-Aid Appropriation, General Government	
	Services .....	\$108,787,000
	(From General Fund .....	\$94,645,000 )
	(From Property Tax Relief Fund .....	14,142,000 )
Grants-in-Aid:		
09	New Jersey Sports and Exposition	
	Authority - Debt Service .....	(\$63,665,000)
09	Liberty Science Center .....	(10,799,000)
09	Municipal Rehabilitation and Economic	
	Recovery, EDA (PTRF) .....	(14,142,000)
09	Biomedical Research Bonds, EDA .....	(3,481,000)
09	New Jersey Performing Arts Center	
	- Capital Improvements .....	(1,700,000)
09	New Jersey Sports and Exposition	
	Authority - Operations .....	(15,000,000)

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy



debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

08-9450	Capital Projects - Statewide .....	\$198,340,000
	(From General Fund .....	\$167,081,000 )
	(From Property Tax Relief Fund .....	31,259,000 )
	Total Capital Construction Appropriation, General	
	Government Services .....	\$198,340,000
	(From General Fund .....	\$167,081,000 )
	(From Property Tax Relief Fund .....	31,259,000 )

***Capital Projects:***

Statewide Capital Projects:		
08	Life Safety, Emergency and IT Projects - Statewide .....	(\$21,000,000)
08	New Jersey Building Authority .....	(74,654,000)
08	State Facilities Energy Efficiency Projects .....	(5,000,000)
08	Garden State Preservation Trust Fund Account .....	(66,427,000)
08	Garden State Preservation Trust Fund Account (PTRF) .....	(31,259,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting .

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the “Garden State Preservation Trust Act,” P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

**9410 Employee Benefits**

**DIRECT STATE SERVICES**

03-9410	Employee Benefits	\$2,791,239,000
Total Direct State Services Appropriation, Employee Benefits .....		<u>\$2,791,239,000</u>

***Direct State Services:***

Special Purpose:

03	Public Employees' Retirement System .....	(\$617,864,000)
03	Public Employees' Retirement System - Post Retirement Medical ..	(341,583,000)

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1	03	Public Employees' Retirement System - Non-contributory Insurance .....	(29,672,000)
	03	Police and Firemen's Retirement System .....	(169,863,000)
3	03	Police and Firemen's Retirement System - Non-contributory Insurance .....	(9,031,000)
	03	Police and Firemen's Retirement System (P.L.1979, c.109) .....	(3,289,000)
5	03	Alternate Benefit Program - Employer Contributions .....	(1,246,000)
	03	Alternate Benefit Program - Non-contributory Insurance .....	(204,000)
7	03	Defined Contribution Retirement Program .....	(1,476,000)
	03	Defined Contribution Retirement Program - Non-contributory Insurance.....	(662,000)
9	03	State Police Retirement System .....	(96,000,000)
	03	State Police Retirement System - Non-contributory Insurance .....	(2,000,000)
11	03	Judicial Retirement System .....	(29,000,000)
	03	Judicial Retirement System - Non-contributory Insurance .....	(696,000)
13	03	Teachers' Pension and Annuity Fund .....	(2,570,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State .....	(3,083,000)
15	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(47,000)
	03	Pension Adjustment Program .....	(527,000)
17	03	Veterans Act Pensions .....	(63,000)
	03	Debt Service on Pension Obligation Bonds .....	(181,303,000)
19	03	Volunteer Emergency Survivor Benefit .....	(202,000)
	03	State Employees' Health Benefits.....	(689,851,000)
21	03	Other Pension Systems - Post Retirement Medical .....	(170,357,000)
	03	State Employees' Prescription Drug Program .....	(44,363,000)
23	03	State Employees' Dental Program - Shared Cost .....	(22,925,000)
	03	State Employees' Vision Care Program .....	(500,000)
25	03	Affordable Care Act Fees .....	(453,000)
	03	Social Security Tax - State .....	(359,039,000)

03	Temporary Disability Insurance Liability .....	(10,710,000)
03	Unemployment Insurance Liability ....	(2,660,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

03-9410	Employee Benefits .....	\$994,954,000
	Total Grants-in-Aid Appropriation, Employee Benefits ....	\$994,954,000

***Grants-in-Aid:***

03	Public Employees' Retirement System	(\$10,136,000)
03	Public Employees' Retirement System - Post Retirement Medical .....	(57,144,000)
03	Public Employees' Retirement System - Non-contributory Insurance .....	(5,109,000)
03	Police and Firemen's Retirement System .....	(4,645,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance .....	(386,000)
03	Alternate Benefit Program - Employer Contributions .....	(165,950,000)
03	Alternate Benefit Program - Non- contributory Insurance .....	(23,271,000)
03	Teachers' Pension and Annuity Fund	(581,000)
03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State .....	(4,515,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(4,000)
03	Debt Service on Pension Obligation Bonds .....	(10,460,000)
03	State Employees' Health Benefits .....	(376,624,000)
03	Other Pension Systems-Post Retirement Medical .....	(51,186,000)
03	State Employees' Prescription Drug Program .....	(86,897,000)
03	State Employees' Dental Program - Shared Cost .....	(11,584,000)
03	Affordable Care Act Fees .....	(186,000)
03	Social Security Tax - State .....	(177,051,000)
03	Temporary Disability Insurance Liability .....	(7,502,000)
03	Unemployment Insurance Liability ..	(1,723,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts .....	\$12,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts .....	\$12,525,000

Direct State Services:

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State .....	(\$375,000)
04	Contingency Funds .....	(625,000)
04	Interest On Short Term Notes .....	(6,000,000)
04	Banking Services .....	(4,100,000)
04	Debt Issuance - Special Purpose .....	(1,100,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions .....	(225,000)
04	Interest on Interfund Borrowing .....	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor’s Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor’s Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

**GRANTS-IN-AID**

04-9420	Other Interdepartmental Accounts .....	\$20,000,000
	Total Grants-in-Aid Appropriation, Other	
	Interdepartmental Accounts .....	\$20,000,000

***Grants-in-Aid:***

04	Direct Support Professional	
	Wage Increase .....	(\$20,000,000)

The amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide a wage increase to each direct support professional who provides children’s behavioral health services and assists children and adults with intellectual and developmental disabilities under provider contracts with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, and the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. The Commissioner of Children and Families, the Commissioner of Human Services, and the Commissioner of Labor and Workforce Development shall modify service provider contracts as necessary to ensure receipt of this wage increase by each direct support professional beginning October 1, 2018. Amounts shall be transferred to departments and divisions contracting with community care providers in order to provide the appropriate upward contract adjustment. Contract adjustments to all eligible providers shall ensure that each direct support professional receives the same percentage wage increase. No later than October 1, 2018, the Director of the Division of Budget and Accounting shall submit a report to the Joint Budget Oversight Committee detailing, for each department and division: the specific community care providers that will receive an upward contract adjustment in FY2019; for each provider receiving an upward adjustment, the direct support professional wage base dollar amount upon which each contract adjustment was calculated and the dollar amount of the upward contract adjustment to be received in FY2019; the sum of the contract bases of all community providers receiving an upward adjustment; an explanation of how the amounts associated with the upward contract adjustment were calculated; and the manner in which the department or division administering each contract will ensure that the contract adjustment will be used to provide increased payments to direct support professionals.

*9430 Salary Increases and Other Benefits*

**DIRECT STATE SERVICES**

05-9430	Salary Increases and Other Benefits .....	\$82,920,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits .....	<u>\$82,920,000</u>

***Direct State Services:***

Special Purpose:

05	Executive Branch .....	(\$65,212,000)
05	Judicial Branch .....	(6,708,000)
05	Unused Accumulated Sick Leave Payments .....	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases.

The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation .....	<u><u>\$4,537,922,000</u></u>
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<b>Summary of Interdepartmental Accounts Appropriations</b>		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services .....		\$3,215,841,000
Grants-in-Aid .....		1,123,741,000
Capital Construction .....		198,340,000
<i>Appropriations by Fund:</i>		
General Fund .....		\$4,492,521,000
Property Tax Relief Fund .....		45,401,000

**98 THE JUDICIARY**

*10 Public Safety and Criminal Justice*  
*15 Judicial Services*

**DIRECT STATE SERVICES**

01-9710	Supreme Court .....	\$6,891,000
02-9715	Superior Court-Appellate Division .....	21,351,000
03-9720	Civil Courts .....	106,982,000
04-9725	Criminal Courts .....	159,155,000
05-9730	Family Courts .....	118,123,000
06-9735	Municipal Courts .....	1,598,000
07-9740	Probation Services .....	137,763,000
08-9745	Court Reporting .....	8,898,000
09-9750	Public Affairs and Education .....	2,953,000
10-9755	Information Services .....	18,169,000
11-9760	Trial Court Services .....	169,033,000
12-9765	Management and Administration .....	11,339,000
Total Direct State Services Appropriation, Judicial Services .....		<u>\$762,255,000</u>

***Direct State Services:***

Personal Services:		
Chief Justice .....		(\$193,000)
Associate Justices .....		(1,113,000)
Judges .....		(76,422,000)
Salaries and Wages .....		(501,215,000)
Materials and Supplies .....		(7,755,000)
Services Other Than Personal .....		(32,923,000)
Maintenance and Fixed Charges .....		(1,852,000)
Special Purpose:		
01 Rules Development .....		(200,000)
04 Drug Court Treatment/Aftercare .....		(38,858,000)
04 Drug Court Operations .....		(22,563,000)
04 Drug Court Judgeships .....		(2,569,000)
05 Family Crisis Intervention .....		(1,076,000)
05 Child Placement Review Advisory Council .....		(82,000)

05	Kinship Legal Guardianship .....	(3,711,000)
05	Child Support and Paternity Program Title IV-D (Family Court) .....	(15,112,000)
07	Intensive Supervision Program .....	(15,757,000)
07	Juvenile Intensive Supervision Program .	(2,269,000)
07	Child Support and Paternity Program Title IV-D (Probation) .....	(29,393,000)
11	Child Support and Paternity Program Title IV-D (Trial) .....	(2,561,000)
12	Affirmative Action and Equal Employment Opportunity .....	(770,000)
	Additions, Improvements and Equipment .....	(5,861,000)
The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.		
Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.		
The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Health to fund treatment, aftercare and administrative services associated with the Drug Court program, subject to the approval of the Director of the Division of Budget and Accounting.		
Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.		
Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.		
Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.		

The Judiciary, Total State Appropriation ..... \$762,255,000

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated  
for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client  
Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar  
Admissions Financial Committee, Parents' Education Fund, Automated Traffic System  
Fund, Municipal Court Administrator Certification Program, Comprehensive  
Enforcement Program, Court Computer Information System Fund, Statewide County  
Corrections Information System (CCIS), and Mandatory Continuing Legal Education  
Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in  
these respective accounts are appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

<b>Summary of Judiciary Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$762,255,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$762,255,000

**DEBT SERVICE**

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*46 Environmental Planning and Administration*

99-4800	Interest on Bonds .....	\$17,165,000
99-4800	Bond Redemption .....	25,450,000
Total Debt Service Appropriation, Department of Environmental Protection .....		<u>\$42,615,000</u>

**Debt Service:**

Interest:

Clean Waters Bonds (P.L.1976, c.92) .....	(\$1,000)
Water Supply Bonds (P.L.1981, c.261) ....	(97,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302) .....	(6,000)
Hazardous Discharge Bonds (P.L.1986, c.113) .....	(348,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(216,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(137,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(53,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(105,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(1,639,000)
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(230,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) .....	(2,377,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) .....	(11,956,000)

Redemption:

1	Clean Waters Bonds (P.L.1976, c.92) .....	(10,000)	
	Water Supply Bonds (P.L.1981, c.261) ....	(945,000)	
3	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302) .....	(60,000)	
	Hazardous Discharge Bonds (P.L.1986, c.113) .....	(400,000)	
5	New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(310,000)	
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(280,000)	
7	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(510,000)	
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c.204) .....	(120,000)	
9	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(1,790,000)	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162) .....	(1,190,000)	
11	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119) .....	(8,290,000)	
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117) .....	(11,545,000)	
13			
	Total Debt Service Appropriation, Department of Environmental Protection .....		<u>\$42,615,000</u>
15			

**82 DEPARTMENT OF THE TREASURY**

***70 Government Direction, Management, and Control***

***76 Management and Administration***

23	99-2000	Interest on Bonds .....	\$62,827,000
	99-2000	Bond Redemption .....	219,120,000
			<hr/>
25		Total Debt Service Appropriation, Department of the Treasury .....	<u>\$281,947,000</u>

***Debt Service:***

27	Interest:	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(\$31,785,000)
29		( <i>From General Fund .... (\$28,386,000) )</i>
	( <i>From Property Tax Relief Fund .....</i>	<i>(3,399,000) )</i>
31	Building our Future Bonds (P.L.2012, c.41) .....	(31,042,000)
33	Redemption:	

1	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(192,725,000)
	(From General Fund ....	(172,739,000) )
3	(From Property Tax Relief Fund .....	(19,986,000) )
	Building our Future Bonds (P.L.2012, c.41) .....	(26,395,000)
5		
	Total Debt Service Appropriation, Department of the Treasury .....	<u>\$281,947,000</u>
7		
9	Total Appropriation, Debt Service .....	<u>\$324,562,000</u>
11	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may	
13	be needed for the payment of interest and principal due from the issuance of any bonds	
15	authorized under the several bond acts of the State, or bonds issued to refund such	
17	bonds, are appropriated and first shall be charged to the earnings from the investments	
19	of such bond proceeds, or repayments of loans, or any other monies in the applicable	
21	bond funds, or all of these, established under such bond acts, and monies are	
23	appropriated from such bond funds for the purpose of paying interest and principal on	
25	the bonds issued pursuant to such bond acts. Where required by law, such amounts	
27	shall be used to fund a reserve for the payment of interest and principal on the bonds	
29	authorized under the bond act. Furthermore, where required by law, the amounts	
31	hereinabove appropriated are allocated to the projects heretofore approved by the	
	Legislature pursuant to those bond acts. The Director of the Division of Budget and	
	Accounting is authorized to reallocate amounts hereinabove appropriated among the	
	various debt service accounts to permit the proper debt service payments.	
	There are appropriated such amounts as may be needed for the payment of debt service	
	administrative costs.	
	Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of	
	Budget and Accounting is authorized to allocate amounts hereinabove appropriated	
	among the various debt service accounts to reflect the debt service savings of the	
	refunding and to permit the proper debt service payments.	

<b>Summary of Appropriations – All Departments</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$7,719,312,000
Grants-in-Aid .....	10,985,771,000
State Aid .....	15,883,527,000
Capital Construction .....	1,604,249,000
Debt Service .....	324,562,000
<i>Appropriation by Fund:</i>	
General Fund .....	\$19,907,608,000
Property Tax Relief Fund .....	16,326,879,000
Casino Revenue Fund .....	233,085,000
Casino Control Fund .....	49,849,000
Gubernatorial Elections Fund .....	0

Total Appropriation, All State Funds ..... \$36,517,421,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control .....	\$900,000
02-3320	Plant Pest and Disease Control .....	1,041,000
05-3350	Food and Nutrition Services .....	594,585,000
06-3360	Marketing and Development Services .....	3,624,000
08-3380	Farmland Preservation .....	4,520,000
Total Appropriation, Agricultural Resources, Planning, and Regulation .....		\$604,670,000
Personal Services:		
	Salaries and Wages .....	(\$8,490,000)
	Employee Benefits .....	(3,501,000)
	Materials and Supplies .....	(618,000)
	Services Other Than Personal .....	(1,775,000)
	Maintenance and Fixed Charges .....	(1,757,000)
Special Purpose:		
	Child Nutrition Administration .....	(200,000)
	State Aid and Grants .....	(587,720,000)
	Additions, Improvements and Equipment .	(609,000)

Total Appropriation, Department of Agriculture ..... \$604,670,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610	Child Protection and Permanency .....	\$309,403,000
02-1620	Children’s System of Care .....	243,670,000
03-1630	Family and Community Partnerships .....	23,892,000
04-1600	Education Services .....	1,200,000
05-1600	Child Welfare Training Academy Services and Operations .....	2,072,000
06-1600	Safety and Security Services .....	3,680,000
99-1600	Administration and Support Services .....	1,415,000
99-1610	Administration and Support Services .....	15,086,000
99-1620	Administration and Support Services .....	900,000
Total Appropriation, Social Services Programs .....		\$601,318,000
Personal Services:		
	Salaries and Wages .....	(\$250,803,000)
	Materials and Supplies .....	(2,587,000)
	Services Other Than Personal .....	(14,619,000)
	Maintenance and Fixed Charges .....	(16,376,000)
Special Purpose:		

1		Safety and Security Services -	
		Title IV-E .....	(3,680,000)
		Safety and Permanency in the Courts .....	(500,000)
3		State Aid and Grants .....	(305,617,000)
		Additions, Improvements and Equipment .	(7,136,000)
5			
7		Total Appropriation, Department of Children and Families .....	<u>\$601,318,000</u>
9			
		<b>22 DEPARTMENT OF COMMUNITY AFFAIRS</b>	
11		<b><i>40 Community Development and Environmental Management</i></b>	
		<b><i>41 Community Development Management</i></b>	
13	02-8020	Housing Services .....	\$298,437,000
	06-8015	Uniform Construction Code .....	30,000
		Total Appropriation, Community Development	
15		Management .....	<u>\$298,467,000</u>
		Personal Services:	
17		Salaries and Wages .....	(\$10,947,000)
		Employee Benefits .....	(5,544,000)
19		Materials and Supplies .....	(204,000)
		Services Other Than Personal .....	(1,974,000)
21		Maintenance and Fixed Charges .....	(2,190,000)
		Special Purpose:	
23		Family Self Sufficiency Program	
		Coordinator .....	(205,000)
		National Housing Trust Fund .....	(8,001,000)
25		Mainstream 5 .....	(6,000)
		Continuum of Care Program .....	(14,000)
27		Moderate Rehabilitation Housing	
		Assistance .....	(75,000)
		Section 8 Housing Voucher Program .....	(1,435,000)
29		Housing Opportunities for Persons	
		with AIDS .....	(8,000)
		Small Cities Block Grant Program .....	(25,000)
31		Emergency Solutions Grants Program ...	(22,000)
		National Affordable Housing - HOME	
		Investment Partnerships .....	(32,000)
33		Lead Abatement Certification .....	(3,000)
		State Aid and Grants .....	(267,782,000)
35			
37		<b><i>50 Economic Planning, Development, and Security</i></b>	
		<b><i>55 Social Services Programs</i></b>	
39	05-8050	Community Resources .....	\$166,500,000
		Total Appropriation, Social Services Programs .....	<u>\$166,500,000</u>
41		Personal Services:	
		Salaries and Wages .....	(\$2,202,000)
43		Employee Benefits .....	(1,115,000)
		Materials and Supplies .....	(59,000)
45		Services Other Than Personal .....	(1,409,000)

1	Maintenance and Fixed Charges .....	(28,000)	
	Special Purpose:		
3	Weatherization Assistance Program .....	(59,000)	
	Low Income Home Energy Assistance Program .....	(200,000)	
5	Community Services Block Grant .....	(80,000)	
	State Aid and Grants .....	(161,340,000)	
7	Additions, Improvements and Equipment .	(8,000)	
9			
	Total Appropriation, Department of Community Affairs .....		<u><u>\$464,967,000</u></u>

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

13-7025	Institutional Program Support .....		\$5,900,000
	Total Appropriation, Detention and Rehabilitation .....		<u><u>\$5,900,000</u></u>
	Special Purpose:		
19	Prison Rape Elimination Grant .....	(\$250,000)	
	SSA Incentive Payments .....	(50,000)	
21	National Institute of Justice Operations Research .....	(150,000)	
	State Criminal Alien Assistance Program .....	(3,300,000)	
23	Special Investigations Division - Intelligence Technology .....	(250,000)	
	Inmate Vocational Certifications .....	(350,000)	
25	Technology Enhancements .....	(500,000)	
	Special Operations Tactical Equipment ..	(200,000)	
27	Diversity Training .....	(100,000)	
	Medicaid Eligibility Workers .....	(150,000)	
29	Offender Reentry .....	(600,000)	

*17 Parole*

03-7010	Parole .....		\$1,100,000
	Total Appropriation, Parole .....		<u><u>\$1,100,000</u></u>
	State Aid and Grants .....	(\$1,100,000)	

*19 Central Planning, Direction and Management*

99-7000	Administration and Support Services .....		\$1,038,000
	Total Appropriation, Central Planning, Direction and Management .....		<u><u>\$1,038,000</u></u>
	Personal Services:		
	Salaries and Wages .....	(\$663,000)	
43	Employee Benefits .....	(325,000)	
	Materials and Supplies .....	(20,000)	
45	Services Other Than Personal .....	(24,000)	



1		Additions, Improvements and Equipment .	(6,000)	
3				
5		Total Appropriation, Department of Corrections .....		<u>\$8,038,000</u>
7				
9		<b>34 DEPARTMENT OF EDUCATION</b>		
		<i>30 Educational, Cultural, and Intellectual Development</i>		
		<i>31 Direct Educational Services and Assistance</i>		
11	07-5065	Special Education .....		<u>\$392,047,000</u>
		Total Appropriation, Direct Educational Services and		
		Assistance .....		<u>\$392,047,000</u>
13		Personal Services:		
		Salaries and Wages .....	(\$9,838,000)	
15		Employee Benefits .....	(5,017,000)	
		Services Other Than Personal .....	(5,360,000)	
17		Special Purpose:		
		State Personnel Development Grant .....	(1,355,000)	
19		Individuals with Disabilities Education		
		Act Basic State Grant .....	(868,000)	
		Individuals with Disabilities Education		
		Act Preschool Grants .....	(234,000)	
21		IDEA Part B - Discretionary		
		Administration .....	(662,000)	
		State Aid and Grants .....	(368,713,000)	
23				
25		<i>32 Operation and Support of Educational Institutions</i>		
	12-5011	Marie H. Katzenbach School for the Deaf .....		<u>\$234,000</u>
27		Total Appropriation, Operation and Support of		
		Educational Institutions .....		<u>\$234,000</u>
		Personal Services:		
29		Salaries and Wages .....	(\$140,000)	
		Employee Benefits .....	(60,000)	
31		Special Purpose:		
		Vocational Education Program .....	(26,000)	
33		Preschool Entitlement - Katzenbach		
		School .....	(8,000)	
35				
		<i>33 Supplemental Education and Training Programs</i>		
37	20-5062	General Vocational Education .....		<u>\$22,863,000</u>
		Total Appropriation, Supplemental Education and		
		Training Programs .....		<u>\$22,863,000</u>
39		Personal Services:		
		Salaries and Wages .....	(\$1,323,000)	
41		Employee Benefits .....	(879,000)	
		Materials and Supplies .....	(56,000)	
43		Services Other Than Personal .....	(892,000)	
		Special Purpose:		

1		Career and Technical Education	
		Teacher Pathway .....	(32,000)
		Vocational Education - Basic Grants -	
		Administration .....	(75,000)
3		Vocational Education - Title II B	
		Leadership Activities .....	(156,000)
		State Aid and Grants .....	(19,450,000)
5			
7		<b><i>34 Educational Support Services</i></b>	
	05-5064	Bilingual Education .....	\$18,527,000
9	06-5064	Programs for Disadvantaged Youth .....	360,327,000
	30-5063	Standards, Assessments and Curriculum .....	80,017,000
11	32-5061	Teacher and Leader Effectiveness .....	275,000
	35-5069	Early Childhood Education .....	275,000
13	40-5064	Learning Supports and Specialized Services .....	27,853,000
		Total Appropriation, Educational Support Services .....	<u>\$487,274,000</u>
15		Personal Services:	
		Salaries and Wages .....	(\$5,453,000)
17		Employee Benefits .....	(2,787,000)
		Materials and Supplies .....	(35,000)
19		Services Other Than Personal .....	(7,058,000)
		Special Purpose:	
21		Language Acquisition Discretionary	
		Administration .....	(66,000)
		Migrant Education - Administration/	
		Discretionary .....	(82,000)
23		Migrant Coordination Program .....	(77,000)
		Bilingual and Compensatory Education	
		- Homeless Children and Youth .....	(10,000)
25		Title I - Administration Program	
		Improvement .....	(567,000)
		Title I School Improvement	
		Accountability Set Aside	
		Administration .....	(512,000)
27		Student Support & Academic	
		Enrichment State Grants .....	(1,012,000)
		State Assessments .....	(80,000)
29		Supporting Effective Instruction State	
		Grants .....	(683,000)
		National Assessment of Educational	
31		Progress State Coordinator .....	(13,000)
		Troops-to-Teachers Program .....	(175,000)
33		Head Start Collaboration .....	(100,000)
		21st Century Schools .....	(445,000)
35		AIDS Prevention Education .....	(120,000)
		State Aid and Grants .....	(467,999,000)
37			
39		<b><i>35 Education Administration and Management</i></b>	
	99-5093	Administration and Support Services .....	\$15,000

1	99-5095	Administration and Support Services .....	5,052,000
		Total Appropriation, Education Administration and Management .....	<u>\$5,067,000</u>
3		Personal Services:	
		Salaries and Wages .....	(\$2,054,000)
5		Employee Benefits .....	(1,048,000)
		Special Purpose:	
7		NCES Performance Based Data Management Initiative .....	(15,000)
		Improving America's Schools Act - Consolidated Administration .....	(1,950,000)
9			
11		Total Appropriation, Department of Education .....	<u><u>\$907,485,000</u></u>

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

15		<i>40 Community Development and Environmental Management</i>	
		<i>42 Natural Resource Management</i>	
17	11-4870	Forest Resource Management .....	\$1,892,000
	12-4875	Parks Management .....	19,590,000
19	13-4880	Hunters' and Anglers' License Fund .....	20,233,000
	14-4885	Shellfish and Marine Fisheries Management .....	5,065,000
21	20-4880	Wildlife Management .....	1,070,000
	21-4895	Natural Resources Engineering .....	1,570,000
23		Total Appropriation, Natural Resource Management .....	<u><u>\$49,420,000</u></u>
		Personal Services:	
25		Salaries and Wages .....	(\$4,308,000)
		Employee Benefits .....	(2,240,000)
27		Special Purpose:	
		Rural Community Fire Protection Program .....	(210,000)
29		Forest Resource Management - Cooperative Forest Fire Control .....	(950,000)
		Southern Pine Beetle .....	(20,000)
31		Gypsy Moth Suppression .....	(22,000)
		Emerald Ash Borer .....	(20,000)
33		Consolidated Forest Management .....	(474,000)
		Thousand Cankers Disease Survey .....	(5,000)
35		Land and Water Conservation Fund .....	(4,000,000)
		Historic Preservation Survey and Planning .....	(319,000)
37		Endangered Plant Species Supplemental Funding .....	(25,000)
		Forest Legacy .....	(4,185,000)
39		Forest Legacy Administration .....	(27,000)
		Highlands Conservation .....	(2,420,000)
41		National Recreational Trails .....	(1,829,000)
		National Coastal Wetlands Conservation .....	(3,500,000)
43		Recovery Land Acquisition .....	(2,500,000)

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1	Hunters' and Anglers' License Fund .....	(925,000)
	Hunter Safety Training .....	(935,000)
3	Endangered Species .....	(351,000)
	Species of Greater Conservation Need (SGCN) Research .....	(1,049,000)
5	White Nose Syndrome Grants to States ..	(47,000)
	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development .....	(4,283,000)
7	Northeast Wildlife Teamwork Strategy ..	(60,000)
	Boat Access (Fish and Wildlife) .....	(1,000,000)
9	Connecting Habitat Across New Jersey (CHANJ) Assessments .....	(200,000)
	Wildlife Management Area Conservation Program .....	(1,000,000)
11	Atlantic Brant Migration Ecology Study	(240,000)
	Wildlife and Sport Fish Restoration Outreach .....	(319,000)
13	Fish & Wildlife Input to Activities - Projects of Others .....	(328,000)
	Fish and Wildlife Action Plan .....	(74,000)
15	New Jersey's Landscape Project .....	(543,000)
	Statewide Habitat Restoration and Enhancement .....	(350,000)
17	Habitat Restoration Monitoring and Evaluation .....	(170,000)
	Wildlife and Sports Fish Restoration Partnership Exhibit Development .....	(300,000)
19	Bobcat Hair Snare Study .....	(240,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination .....	(248,000)
21	Research In Freshwater Fisheries Management .....	(372,000)
	Fish Culture and Stocking Project .....	(1,000,000)
23	Aquatic Recreational Resource Awareness & Education Project .....	(315,000)
	Wildlife Research and Management .....	(979,000)
25	WMA Planning Tool Development .....	(150,000)
	Fish and Wildlife Health .....	(312,000)
27	Species of Greater Conservation Need - Mammal Research and Management ....	(573,000)
	Marine Fisheries Investigation and Management .....	(1,092,000)
29	Atlantic Coastal Fisheries .....	(211,000)
	Inventory of New Jersey Surf Clam Resources .....	(207,000)
31	Clean Vessels .....	(967,000)
	Marine Fisheries Law Enforcement .....	(985,000)
33	New Jersey Atlantic and Shortnose Sturgeon .....	(340,000)
	Atlantic Coastal Cooperative Program ...	(150,000)
35	Endangered and Nongame Species Program State Wildlife Grants .....	(935,000)

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1	Community Assistance Program .....	(255,000)
	Cooperative Technical Partnership .....	(778,000)
3	National Dam Safety Program (FEMA) .	(83,000)

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**43 Science and Technical Programs**

	05-4840	Water Supply .....	\$21,200,000
9	07-4850	Water Monitoring and Resource Management .....	4,400,000
	15-4801	Land Use Regulation and Management .....	4,615,000
11	15-4890	Land Use Regulation and Management .....	1,000,000
	18-4810	Division of Science, Research and Environmental Health .....	850,000
13	22-4861	New Jersey Geological Survey .....	440,000
	90-4801	Environmental Policy and Planning .....	5,805,000
15		Total Appropriation, Science and Technical Programs .....	<u>\$38,310,000</u>

Personal Services:

17	Salaries and Wages .....	(\$4,326,000)
	Employee Benefits .....	(1,741,000)
19	Services Other Than Personal .....	(100,000)

Special Purpose:

21	Drinking Water State Revolving Fund ...	(19,949,000)
	Water Pollution Control Program .....	(1,496,000)
23	Water Pollution S106 Enhancements .....	(400,000)
	NJ - FRAMES - Monmouth County .....	(900,000)
25	Framework for Increased Risk Reduction .....	(1,200,000)
	Coastal Zone Management Implementation .....	(959,000)
27	Improving Marsh Restoration .....	(250,000)
	Coastal Zone Management Grant - Section 309 .....	(581,000)
29	Coastal Zone Management Grant - Section 310 .....	(450,000)
	Multimedia .....	(494,000)
31	New Jersey Statewide Water Use Data ...	(9,000)
	National Geologic Mapping Program .....	(221,000)
33	Geological and Geophysical Data Preservation USGS .....	(7,000)
	Water Monitoring and Planning .....	(727,000)
35	Nonpoint Source Implementation (319H) .....	(3,830,000)
	Beach Monitoring and Notification .....	(670,000)

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**44 Site Remediation and Waste Management**

	19-4815	Publicly-Funded Site Remediation and Response .....	\$5,020,000
41	23-4815	Solid and Hazardous Waste Management .....	400,000
	23-4910	Solid and Hazardous Waste Management .....	1,100,000
43	27-4815	Remediation Management .....	6,400,000
		Total Appropriation, Site Remediation and Waste Management .....	<u>\$12,920,000</u>

1	Personal Services:	
	Salaries and Wages .....	(\$2,026,000)
3	Employee Benefits .....	(1,053,000)
	Special Purpose:	
5	Superfund Core Grant-CPCA .....	(20,000)
	Superfund Grants .....	(5,000,000)
7	Hazardous Waste - Resource Conservation Recovery Act .....	(862,000)
	Preliminary Assessments/Site Inspections .....	(1,367,000)
9	Brownfields .....	(486,000)
	Remedial Planning Support Agency Assistance .....	(670,000)
11	Underground Storage Tanks .....	(1,436,000)

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**45 Environmental Regulation**

15	01-4820	Radiation Protection .....	\$500,000
	02-4892	Air Pollution Control .....	10,150,000
17	09-4860	Public Wastewater Facilities .....	68,000,000
	16-4891	Water Monitoring and Planning .....	125,000
19		Total Appropriation, Environmental Regulation .....	<u>\$78,775,000</u>

	Personal Services:	
21	Salaries and Wages .....	(\$2,514,000)
	Employee Benefits .....	(1,308,000)
23	Special Purpose:	
	Radon Program .....	(310,000)
25	Air Pollution Maintenance Program .....	(5,125,000)
	BioWatch Monitoring .....	(329,000)
27	Particulate Monitoring Grant .....	(711,000)
	Clean Diesel Retrofit .....	(409,000)
29	Clean Water State Revolving Fund .....	(68,000,000)
	Underground Injection Control .....	(69,000)

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**47 Compliance and Enforcement**

	02-4855	Air Pollution Control .....	\$2,500,000
35	04-4835	Pesticide Control .....	500,000
	08-4855	Water Pollution Control .....	1,250,000
37	15-4855	Land Use Regulation and Management .....	600,000
	23-4855	Solid and Hazardous Waste Management .....	3,250,000
39		Total Appropriation, Compliance and Enforcement .....	<u>\$8,100,000</u>

	Personal Services:	
41	Salaries and Wages .....	(\$2,989,000)
	Employee Benefits .....	(1,553,000)
43	Special Purpose:	
	Air Pollution Maintenance Program .....	(1,254,000)
45	Pesticide Control Consolidated .....	(166,000)
	Underground Storage Tank Program Standard Compliance Inspections .....	(849,000)

Coastal Zone Management Implementation .....	(150,000)
Hazardous Waste - Resource Conservation Recovery Act .....	(1,139,000)

Total Appropriation, Department of Environmental Protection .....	<u><u>\$187,525,000</u></u>
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**46 DEPARTMENT OF HEALTH**

*20 Physical and Mental Health*  
*21 Health Services*

01-4215	Vital Statistics .....	\$1,498,000
02-4220	Family Health Services .....	279,263,000
03-4230	Public Health Protection Services .....	98,041,000
08-4280	Laboratory Services .....	7,904,000
12-4245	AIDS Services .....	83,529,000
	Total Appropriation, Health Services .....	<u><u>\$470,235,000</u></u>
	Personal Services:	
	Salaries and Wages .....	(\$31,365,000)
	Employee Benefits .....	(16,837,000)
	Materials and Supplies .....	(3,048,000)
	Services Other Than Personal .....	(26,954,000)
	Maintenance and Fixed Charges .....	(996,000)
	Special Purpose:	
	Vital Statistics Component .....	(105,000)
	Oral Health Grant - CDC .....	(500,000)
	Preventative Health and Health Services Block Grant .....	(95,000)
	Maternal and Child Health Block Grant .	(575,000)
	Heart Disease and Stroke Prevention .....	(450,000)
	Maternal, Infant and Early Childhood Home Visiting Program .....	(10,000)
	Supplemental Food Program - Women, Infants, and Children (WIC) .....	(1,154,000)
	New Jersey Childhood Lead .....	(195,000)
	State Office of Rural Health .....	(13,000)
	Primary Care Service & Management Planning .....	(7,000)
	Pediatric AIDS Health Care Demonstration Project .....	(8,000)
	Early Intervention for Infants and Toddlers with Disabilities .....	(190,000)
	N.J. Project: Providing a MED Home in a Neighborhood of Services .....	(137,000)
	SSDI .....	(65,000)
	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program .....	(2,200,000)
	WIC Farmer's Market Food Program .....	(236,000)

1	Abstinence Education - Family Health Services (FHS) .....	(8,000)
	Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	(6,000)
3	Coordinated Integrated Initiative .....	(1,791,000)
	Prevention & Public Health Fund - Coordinated Integrated Initiative .....	(865,000)
5	Senior Farmers' Market Nutrition Program .....	(400,000)
	Universal Newborn Hearing Screening ..	(7,000)
7	USDA Incentive Program .....	(312,000)
	National Cancer Prevention and Control .....	(55,000)
9	Commodity Supplemental Food Program	(1,000)
	Rape Prevention and Education Program	(980,000)
11	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	(140,000)
	Surveillance, Epidemiology and End Results (SEER) .....	(895,000)
13	Preventative Health & Health Services Block Grant .....	(946,000)
	Venereal Disease Project .....	(178,000)
15	Child Nutrition Program - Inspection Services .....	(68,000)
	Food Inspection .....	(180,000)
17	Keep Infection out of Immunization .....	(300,000)
	Tuberculosis Control Program .....	(69,000)
19	BioSense 2.0 .....	(4,000)
	Building and Strengthening .....	(42,000)
21	Epidemiology and Laboratory Capacity - Affordable Care Act .....	(47,000)
	Toxic Substances Control Act .....	(168,000)
23	Census of Fatal Occupational Injuries BLS .....	(90,000)
	Environmental Health Education .....	(268,000)
25	Health Program for Indochinese Refugees .....	(100,000)
	Demonstration Program to Conduct Health Assessments .....	(316,000)
27	Conformance with the Manufactured Food Regulatory Program Standard .....	(48,000)
	Adult Blood Lead Surveillance .....	(12,000)
29	Developing Health Language 7 Standard Messaging Interface in NJ .....	(228,000)
	Immunization Project .....	(383,000)
31	Adult Viral Hepatitis Prevention .....	(21,000)
	New Jersey Plan for Private Well Programs .....	(170,000)
33	National Program of Cancer Registries ..	(135,000)
	Public Employees Occupational Safety and Health - State Plan .....	(89,000)



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1	Viral Hepatitis Surveillance .....	(75,000)
	Surveillance of Hazardous Substance Emergency Events .....	(123,000)
3	Bioterrorism Hospital Emergency Preparedness .....	(123,000)
	National Cancer Prevention and Control - Public Health .....	(1,775,000)
5	Emergency Preparedness for Bioterrorism .....	(514,000)
	Pandemic Influenza Healthcare Preparedness .....	(1,935,000)
7	National Violent Death Reporting System .....	(16,000)
	Lead Training and Certification Enforcement Program .....	(86,000)
9	Chronic Disease Prevention and Health Promotion Programs - Public .....	(20,000)
	Fundamental & Expanded Occupational Health .....	(547,000)
11	Ebola Hospital Preparedness and Response .....	(43,000)
	West Nile Virus - Laboratory .....	(200,000)
13	Tuberculosis Control Program .....	(5,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act .....	(900,000)
15	Lab Biomonitoring Program - Impact of Biohazards on New Jersey .....	(604,000)
	Clinical Laboratory Improvement Amendments Program .....	(100,000)
17	Immunization Project .....	(19,000)
	Public Health Laboratory Biomonitoring Planning .....	(1,010,000)
19	Emergency Preparedness for Bioterrorism - Laboratories .....	(751,000)
	Food Emergency Response Network - E. Coli in Ground Beef .....	(165,000)
21	HIV/AIDS Surveillance Grant .....	(761,000)
	Expanded and Integrated HIV Testing ...	(90,000)
23	HIV/AIDS Prevention and Education Grant .....	(261,000)
	Housing Opportunities for Persons with AIDS .....	(27,000)
25	Comprehensive AIDS Resources Grant .....	(275,000)
	Morbidity and Risk Behavior Surveillance .....	(190,000)
27	HIV/AIDS Events without Care in New Jersey .....	(137,000)
	Enhanced HIV/AIDS Surveillance - Perinatal .....	(149,000)
29	Minority AIDS Initiatives .....	(406,000)
	State Aid and Grants .....	(361,639,000)
31	Additions, Improvements and Equipment .	(2,827,000)

**22 Health Planning and Evaluation**

06-4260	Health Care Facility Regulation and Oversight .....	\$17,053,000
07-4270	Health Care Systems Analysis .....	89,000,000
	Total Appropriation, Health Planning and Evaluation .....	<u>\$106,053,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$10,061,000)
	Materials and Supplies .....	(50,000)
	Services Other Than Personal .....	(925,000)
	Maintenance and Fixed Charges .....	(685,000)
	Special Purpose:	
	Long Term Care - Medicaid .....	(1,038,000)
	Implement Patient Safety Act .....	(200,000)
	Nurse Aide Certification Program .....	(1,000,000)
	Medicare/Medicaid Inspections of Nursing Facilities .....	(3,226,000)
	HCSA Medicaid .....	(1,000,000)
	State Aid and Grants .....	(87,300,000)
	Additions, Improvements and Equipment .	(568,000)

**23 Mental Health and Addiction Services**

13-4920	Community Services .....	\$170,594,000
14-4290	Addiction Services .....	67,512,000
15-4291	Patient Care and Health Services .....	13,904,000
15-4292	Patient Care and Health Services .....	10,127,000
15-4294	Patient Care and Health Services .....	14,276,000
99-4291	Administration and Support Services .....	5,656,000
99-4292	Administration and Support Services .....	3,123,000
99-4294	Administration and Support Services .....	5,914,000
	Total Appropriation, Mental Health and Addiction Services .....	<u>\$291,106,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$49,542,000)
	Employee Benefits .....	(2,285,000)
	Materials and Supplies .....	(3,242,000)
	Services Other Than Personal .....	(23,424,000)
	Maintenance and Fixed Charges .....	(2,128,000)
	Special Purpose:	
	Mental Health Preparedness Activities Bioterrorism .....	(10,000)
	Projects for Assistance in Transition from Homelessness (PATH) .....	(3,000)
	NJ SPF PFS Authority of Section 516 of PHS Act .....	(4,000)
	State Aid and Grants .....	(210,366,000)
	Additions, Improvements and Equipment .	(102,000)

**25 Health Administration**

99-4210	Administration and Support Services .....	\$4,676,000
	Total Appropriation, Health Administration .....	<u>\$4,676,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$652,000)
	Employee Benefits .....	(347,000)
	Materials and Supplies .....	(24,000)
	Services Other Than Personal .....	(454,000)
	Special Purpose:	
	Developing Health Language 7 Standard Messaging Interface in NJ .....	(159,000)
	Immunization Program .....	(1,564,000)
	Emergency Preparedness for Bioterrorism .....	(25,000)
	New Jersey's Reducing Health Disparities Initiative .....	(160,000)
	State Aid and Grants .....	(1,291,000)
	Total Appropriation, Department of Health .....	<u><u>\$872,070,000</u></u>

**54 DEPARTMENT OF HUMAN SERVICES**

**20 Physical and Mental Health**

**24 Special Health Services**

21-7540	Health Services Administration and Management .....	\$203,346,000
22-7540	General Medical Services .....	7,977,982,000
	Total Appropriation, Special Health Services .....	<u><u>\$8,181,328,000</u></u>
	Personal Services:	
	Salaries and Wages .....	(\$26,447,000)
	Materials and Supplies .....	(98,000)
	Services Other Than Personal .....	(8,471,000)
	Maintenance and Fixed Charges .....	(1,931,000)
	Special Purpose:	
	Payment to Fiscal Agents .....	(94,984,000)
	Professional Standards Review Organization - Utilization Review .....	(862,000)
	Drug Utilization Review Board - Administrative Costs .....	(23,000)
	Electronic Health Records Provider Incentive Payments .....	(50,000,000)
	Health Information Technology (HIT) .	(5,661,000)
	NJ KidCare – Administration .....	(6,200,000)
	NJ KidCare B-C-D – Administration ...	(8,450,000)
	Home Health Background Checks - Title XIX Federal Matching Funds ...	(250,000)
	State Aid and Grants .....	(7,977,732,000)
	Additions, Improvements and Equipment	(219,000)

**26 Division of Aging Services**

20-7530	Medical Services for the Aged .....	\$31,200,000
55-7530	Programs for the Aged .....	50,119,000
57-7530	Office of the Public Guardian .....	3,210,000
	Total Appropriation, Division of Aging Services .....	<u>\$84,529,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$9,006,000)
	Employee Benefits .....	(3,507,000)
	Materials and Supplies .....	(935,000)
	Services Other Than Personal .....	(3,394,000)
	Maintenance and Fixed Charges .....	(2,200,000)
	Special Purpose:	
	Administration of US Department of Health and Human Services .....	(6,649,000)
	ADM DHS Federal Program - SBUM ....	(2,922,000)
	Managed Long Term Services and Supports .....	(289,000)
	Preventative Health and Health Services Grant .....	(46,000)
	Counseling on Health Insurance for Medicare Enrollees .....	(38,000)
	Older Americans Act - Title III C1 .....	(143,000)
	Elder Abuse - Older Americans Act Title III .....	(163,000)
	Ombudsman - Older Americans Act Title III .....	(50,000)
	National Family Caregiver Program .....	(190,000)
	State Aid and Grants .....	(54,638,000)
	Additions, Improvements and Equipment .	(359,000)

**27 Disability Services**

27-7545	Disability Services .....	\$2,035,000
	Total Appropriation, Disability Services .....	<u>\$2,035,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$934,000)
	Materials and Supplies .....	(4,000)
	Services Other Than Personal .....	(218,000)
	State Aid and Grants .....	(879,000)

**30 Educational, Cultural, and Intellectual Development****32 Operation and Support of Educational Institutions**

01-7601	Purchased Residential Care .....	\$399,440,000
02-7601	Social Supervision and Consultation .....	90,291,000
03-7601	Adult Activities .....	157,456,000
05-7610	Residential Care and Habilitation Services .....	12,663,000
05-7620	Residential Care and Habilitation Services .....	27,405,000
05-7640	Residential Care and Habilitation Services .....	36,484,000
05-7650	Residential Care and Habilitation Services .....	40,219,000
05-7670	Residential Care and Habilitation Services .....	46,264,000

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1	08-7601	Community Services .....	19,909,000
	99-7601	Administration and Support Services .....	15,098,000
3	99-7610	Administration and Support Services .....	2,523,000
	99-7620	Administration and Support Services .....	5,722,000
5	99-7640	Administration and Support Services .....	7,783,000
	99-7650	Administration and Support Services .....	8,604,000
7	99-7670	Administration and Support Services .....	9,904,000
		Total Appropriation, Operation and Support of Educational Institutions .....	<u>\$879,765,000</u>
9		Personal Services:	
		Salaries and Wages .....	(\$230,966,000)
11		Materials and Supplies .....	(34,000)
		Services Other Than Personal .....	(1,176,000)
13		Maintenance and Fixed Charges .....	(2,000)
		State Aid and Grants .....	(647,187,000)
15		Additions, Improvements and Equipment .	(400,000)
17			
		<b>33 Supplemental Education and Training Programs</b>	
19	11-7560	Services for the Blind and Visually Impaired .....	\$11,767,000
	99-7560	Administration and Support Services .....	1,892,000
21		Total Appropriation, Supplemental Education and Training Programs .....	<u>\$13,659,000</u>
		Personal Services:	
23		Salaries and Wages .....	(\$7,328,000)
		Materials and Supplies .....	(60,000)
25		Services Other Than Personal .....	(405,000)
		Maintenance and Fixed Charges .....	(163,000)
27		State Aid and Grants .....	(5,528,000)
		Additions, Improvements and Equipment .	(175,000)
29			
31		<b>50 Economic Planning, Development, and Security</b>	
		<b>53 Economic Assistance and Security</b>	
33	15-7550	Income Maintenance Management .....	\$1,058,084,000
		Total Appropriation, Economic Assistance and Security ..	<u>\$1,058,084,000</u>
35		Personal Services:	
		Salaries and Wages .....	(\$16,176,000)
37		Services Other Than Personal .....	(24,692,000)
		Special Purpose:	
39		Work First New Jersey Technology Investment - Food Stamps .....	(13,600,000)
		EBT - Operational Food Stamp Match For CWA's .....	(3,100,000)
41		Work First New Jersey - Benefits Transfer - Operational .....	(200,000)
		Work First New Jersey - Technology Investments .....	(10,260,000)
43		Work First New Jersey - Technology Investment - TANF/CCDF .....	(1,800,000)

EBT Operational - Child Care Discretionary .....	(102,000)
EBT Operational - Child Care M&M .....	(600,000)
EBT Operational - Child Care TANF .....	(310,000)
Work First New Jersey - Technology Investments - Title XIX .....	(46,000,000)
Work First New Jersey - Technology Investment - Title IV-D .....	(23,500,000)
State Aid and Grants .....	(917,744,000)

**70 Government Direction, Management, and Control**  
**76 Management and Administration**

99-7500	Administration and Support Services .....	\$25,747,000
	Total Appropriation, Management and Administration .....	<u>\$25,747,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$7,906,000)
	Services Other Than Personal .....	(769,000)
	Special Purpose:	
	Child Support Enforcement Program .....	(3,000,000)
	Title XIX Medical Assistance .....	(9,760,000)
	Vocational Rehabilitation Act - Section 120 .....	(581,000)
	Supplemental Nutrition Assistance Program .....	(2,000,000)
	Temporary Assistance to Needy Families Block Grant .....	(1,731,000)
	Total Appropriation, Department of Human Services .....	<u><u>\$10,245,147,000</u></u>

**62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

**50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

18-4570	Research and Information .....	\$7,104,000
	Total Appropriation, Economic Planning and Development .....	<u>\$7,104,000</u>
	Personal Services:	
	Salaries and Wages .....	(\$3,840,000)
	Employee Benefits .....	(1,994,000)
	Materials and Supplies .....	(110,000)
	Services Other Than Personal .....	(336,000)
	Maintenance and Fixed Charges .....	(193,000)
	Special Purpose:	
	Reports and Analysis - Unemployment Insurance .....	(250,000)
	ES 202 Covered Employment & Wages .	(50,000)
	Current Employment Statistics .....	(32,000)
	Local Area Unemployment Statistics .....	(12,000)

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1	Occupational Employment Statistics .....	(40,000)
	ES - Labor Market Information .....	(72,000)
3	Redesigned Occupational Safety and Health (ROSH) .....	(5,000)
	One Stop Labor Market Information .....	(130,000)
5	Additions, Improvements and Equipment .	(40,000)

7

**53 Economic Assistance and Security**

9	01-4510	Unemployment Insurance .....	\$157,690,000
	02-4515	Disability Determination .....	74,553,000
11		Total Appropriation, Economic Assistance and Security ....	<u>\$232,243,000</u>
		Personal Services:	
13		Salaries and Wages .....	(\$91,836,000)
		Employee Benefits .....	(47,007,000)
15		Materials and Supplies .....	(3,700,000)
		Services Other Than Personal .....	(38,500,000)
17		Maintenance and Fixed Charges .....	(10,300,000)
		Special Purpose:	
19		Unemployment Insurance .....	(15,000,000)
		Reed Act Improvements .....	(2,000,000)
21		Reemployment Eligibility Assessments - State Administration .....	(2,500,000)
		Employment Security Revenue .....	(1,700,000)
23		Disability Determination Services .....	(2,000,000)
		Old Age and Survivor Insurance Disability Determination Services .....	(1,000,000)
25		State Aid and Grants .....	(14,800,000)
		Additions, Improvements and Equipment .	(1,900,000)

27

**54 Manpower and Employment Services**

29	07-4535	Vocational Rehabilitation Services .....	\$57,738,000
31	09-4545	Employment Services .....	36,226,000
	10-4545	Employment and Training Services .....	137,538,000
33	12-4550	Workplace Standards .....	5,648,000
		Total Appropriation, Manpower and Employment Services .....	<u>\$237,150,000</u>
35		Personal Services:	
		Salaries and Wages .....	(\$55,557,000)
37		Employee Benefits .....	(28,823,000)
		Materials and Supplies .....	(900,000)
39		Services Other Than Personal .....	(7,788,000)
		Maintenance and Fixed Charges .....	(5,471,000)
41		Special Purpose:	
		Vocational Rehabilitation Act of 1973 ...	(688,000)
43		Employment Services .....	(250,000)
		Disabled Veterans' Outreach Program ...	(596,000)
45		Local Veterans' Employment Representatives .....	(33,000)

1	Trade Adjustment Assistance Project .....	(20,000)	
	Employment Services Grants - Alien		
	Labor Certification .....	(62,000)	
3	Work Opportunity Tax Credit .....	(100,000)	
	Employment Services Cost		
	Reimbursable Grants - Migrant		
	Housing .....	(5,000)	
5	Agricultural Wage Surveys .....	(23,000)	
	Workforce Investment Act .....	(146,000)	
7	Employment Services Rapid Response		
	Team .....	(75,000)	
	Project Reemployment Opportunity		
	System (PROS) .....	(50,000)	
9	National Council on Aging - Senior		
	Community Services Employment .....	(10,000)	
	Workforce Investment Act - Adult and		
	Continuing Education .....	(82,000)	
11	Adult Basic Ed Leadership .....	(1,079,000)	
	Adult Basic Ed Civics Administration ....	(40,000)	
13	Adult Basic Education Civics		
	Leadership .....	(331,000)	
	Occupational Safety Health Act -		
	On-Site Consultation .....	(461,000)	
15	Mine Safety Educational Program .....	(62,000)	
	Public Employees Occupational Safety		
	and Health Act .....	(100,000)	
17	State Aid and Grants .....	(134,064,000)	
	Additions, Improvements and Equipment .	(334,000)	
19			
21	Total Appropriation, Department of Labor and Workforce		
	Development .....		<u>\$476,497,000</u>
23			
25			
27	<b>66 DEPARTMENT OF LAW AND PUBLIC SAFETY</b>		
	<i>10 Public Safety and Criminal Justice</i>		
	<i>12 Law Enforcement</i>		
29	06-1200 State Police Operations .....	\$67,825,000	
	09-1020 Criminal Justice .....	106,521,000	
31	Total Appropriation, Law Enforcement .....		<u>\$174,346,000</u>
	Personal Services:		
33	Salaries and Wages .....	(\$2,231,000)	
	Employee Benefits .....	(1,130,000)	
35	Special Purpose:		
	Fatality Analysis Reporting System		
	(FARS) .....	(350,000)	
37	MCSAP Basic and Incentive Grant .....	(4,000,000)	
	Paul Coverdell National Forensic		
	Science Improvement .....	(400,000)	
39	Domestic Marijuana Eradication		
	Suppression Program .....	(75,000)	



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1	Flood Mitigation Assistance .....	(9,000,000)
	Recreational Boating Safety .....	(3,800,000)
3	Motor Carrier Safety Assistance Program - New Entrant .....	(1,500,000)
	Internet Crimes Against Children .....	(450,000)
5	Hazardous Materials Transportation .....	(550,000)
	Pre-Disaster Mitigation - Competitive ....	(5,000,000)
7	NIEHS Worker Health Safety Training ..	(150,000)
	Emergency Management Performance Grant - Non Terrorism .....	(9,000,000)
9	High Priority Hazmat Inspection Program .....	(500,000)
	Port Security - New York/New Jersey (North) .....	(1,500,000)
11	Port Security - Delaware Bay (South) ....	(1,500,000)
	Victim Centered Law Enforcement Training .....	(750,000)
13	Forensic Casework DNA Backlog Reduction .....	(1,800,000)
	Intellectual Property .....	(450,000)
15	Community Oriented Policing (COPS) Anti-Heroin Task Force Program .....	(1,750,000)
	Community Oriented Policing (COPS) Anti-Gang Initiative .....	(1,000,000)
17	Urban Search and Rescue .....	(7,500,000)
	USAR/FEMA Administration .....	(5,000,000)
19	Body Cameras .....	(1,000,000)
	Anti-Methamphetamine .....	(500,000)
21	Internet Crimes Against Children - Wounded Vet Hire .....	(150,000)
	National Crime Statistics Exchange .....	(2,750,000)
23	Sex Offender Registration and Notification Act (SORNA) .....	(400,000)
	Community Oriented Policing (COPS) Hiring Program .....	(7,000,000)
25	Bulletproof Vest Partnership .....	(14,000)
	Medicaid Fraud Unit .....	(189,000)
27	Victim Assistance Grants .....	(90,734,000)
	Project Safe Neighborhoods .....	(500,000)
29	Justice Assistance Grant (JAG) .....	(5,000,000)
	Sex Offender Registration & Notification Act (SORNA) Reallocation .....	(223,000)
31	Victims of Crime Act - Training Discretionary .....	(500,000)
	Residential Treatment for Substance Abuse .....	(500,000)
33	Byrne Criminal Justice Innovation Program .....	(1,000,000)
	Justice Info Sharing Solution Implementation Project .....	(500,000)
35	State Aid and Grants	(4,000,000)

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<b>13 Special Law Enforcement Activities</b>		
03-1160	Office of Highway Traffic Safety .....	\$38,525,000
	Total Appropriation, Special Law Enforcement	
	Activities .....	\$38,525,000
Special Purpose:		
	Federal Highway Safety .....	(\$600,000)
	Highway Safety - Traffic Records .....	(450,000)
	Emergency Services .....	(150,000)
	Non-Motorized Safety .....	(1,500,000)
	FHWA Program Management .....	(175,000)
	Motorcycle Training Program .....	(75,000)
	Training Grant - Section 402 .....	(50,000)
	Pedestrian Safety Grant .....	(1,750,000)
	Selective Enforcement Management .....	(3,000,000)
	Community Traffic Safety .....	(3,500,000)
	Occupant Protection .....	(4,000,000)
	State Traffic Safety Information System	
	Improvement .....	(6,500,000)
	Impaired Driving Countermeasure .....	(9,000,000)
	Distracted Driving Incentive .....	(5,000,000)
	Motorcycle Safety Grant .....	(600,000)
	Graduated Driver Licensing Incentive ....	(500,000)
	Highway Safety - Alcohol Education	
	and Public Awareness Coordinator .....	(675,000)
	Highway Safety - Safety Restraints	
	Program Management .....	(500,000)
	Paid Advertising .....	(500,000)
<b>18 Juvenile Services</b>		
99-1500	Administration and Support Services .....	\$1,013,000
	Total Appropriation, Juvenile Services .....	\$1,013,000
Special Purpose:		
	Juvenile Justice Delinquency Prevention	(\$1,013,000)
<b>19 Central Planning, Direction and Management</b>		
13-1005	Homeland Security Preparedness .....	\$32,632,000
99-1000	Administration and Support Services .....	5,040,000
	Total Appropriation, Central Planning, Direction and	
	Management .....	\$37,672,000
Special Purpose:		
	Homeland Security Grant Program .....	(\$8,337,000)
	Urban Area Security Initiative (UASI) ...	(20,034,000)
	UASI Nonprofit Security Grant Program	
	(NSGP) .....	(4,261,000)
	Encouraging Innovation .....	(500,000)
	Community Policing Development .....	(500,000)
	Medical Examiner Coroner System .....	(600,000)

1		Opioid Initiative .....	(2,500,000)	
		National Criminal History Program - Office of the Attorney General .....	(240,000)	
3		Opioid State Plan and Opioid Response Team (ORT) .....	(100,000)	
		Opioid Interagency Drug Awareness Dashboard (IDAD) .....	(600,000)	
5				
7		<b>80 Special Government Services</b>		
		<b>82 Protection of Citizens' Rights</b>		
9	14-1310	Consumer Affairs .....		\$500,000
	16-1350	Protection of Civil Rights .....		502,000
11	19-1440	Victims of Crime Compensation Office .....		3,200,000
		Total Appropriation, Protection of Citizens' Rights .....		<u>\$4,202,000</u>
13		Special Purpose:		
		Prescription Drug Monitoring Program ..	(\$500,000)	
15		Equal Employment Opportunity Commission .....	(262,000)	
		Housing and Urban Development .....	(240,000)	
17		State Aid and Grants .....	(3,200,000)	
19				
		Total Appropriation, Department of Law and Public Safety .....		<u><u>\$255,758,000</u></u>
21				
23				
		<b>67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS</b>		
25		<b>10 Public Safety and Criminal Justice</b>		
		<b>14 Military Services</b>		
27	40-3620	New Jersey National Guard Support Services .....		\$51,090,000
	99-3600	Administration and Support Services .....		11,000,000
29		Total Appropriation, Military Services .....		<u>\$62,090,000</u>
		Personal Services:		
31		Salaries and Wages .....	(\$10,212,000)	
		Employee Benefits .....	(1,952,000)	
33		Materials and Supplies .....	(25,748,000)	
		Services Other Than Personal .....	(4,791,000)	
35		Maintenance and Fixed Charges .....	(190,000)	
		Special Purpose:		
37		Dining Facility Operations .....	(200,000)	
		Natural and Cultural Resources Management .....	(20,000)	
39		Federal Distance Learning Program .....	(243,000)	
		Army Facilities Service Contracts .....	(434,000)	
41		McGuire Air Force Base - Service Contract .....	(81,000)	
		Army National Guard Electronic Security System .....	(350,000)	
43		Training Site Facilities Maintenance Agreements .....	(22,000)	

1		McGuire Air Force Base Environmental	(16,000)	
		Atlantic City Air Base Operations and Maintenance .....	(19,000)	
3		Atlantic City Air Base Environmental ....	(9,000)	
		Warren Grove Sustainment Restoration & Modernization .....	(5,000)	
5		Atlantic City Air Base Sustainment, Restoration and Modernization .....	(191,000)	
		Armory Renovations and Improvements	(5,726,000)	
7		New Jersey National Guard ChalleNGe Youth Program .....	(881,000)	
		NJNG Photovoltaic Sea Girt Program ....	(1,000,000)	
9		Sea Girt Regional Training Institute - Construction .....	(10,000,000)	
11				
13		<b>80 Special Government Services</b>		
		<b>83 Services to Veterans</b>		
15	20-3630	Domiciliary and Treatment Services .....		\$4,000,000
	20-3640	Domiciliary and Treatment Services .....		4,000,000
17	20-3650	Domiciliary and Treatment Services .....		2,500,000
	50-3610	Veterans' Outreach and Assistance .....		600,000
19	70-3610	Burial Services .....		5,000,000
		Total Appropriation, Services to Veterans .....		<u>\$16,100,000</u>
21		Personal Services:		
		Salaries and Wages .....	(\$3,656,000)	
23		Employee Benefits .....	(118,000)	
		Materials and Supplies .....	(5,000,000)	
25		Special Purpose:		
		Medicare Part A Receipts for Resident Care and Operational Costs .....	(7,211,000)	
27		Veterans' Education Monitoring .....	(115,000)	
29				
		Total Appropriation, Department of Military and Veterans' Affairs .....		<u><u>\$78,190,000</u></u>

31				
33				
		<b>74 DEPARTMENT OF STATE</b>		
35		<b>30 Educational, Cultural, and Intellectual Development</b>		
		<b>36 Higher Educational Services</b>		
37	45-2405	Student Assistance Programs .....		\$13,339,000
	80-2400	Statewide Planning and Coordination for Higher Education ...		3,500,000
39		Total Appropriation, Higher Educational Services .....		<u>\$16,839,000</u>
		Personal Services:		
41		Salaries and Wages .....	(\$5,009,000)	
		Employee Benefits .....	(2,296,000)	
43		Materials and Supplies .....	(378,000)	
		Services Other Than Personal .....	(4,567,000)	
45		Maintenance and Fixed Charges .....	(596,000)	

Special Purpose:		
	Student Loan Administrative Cost Deduction and Allowance .....	(205,000)
	National Health Service Corps - Student Loan Repayment Program .....	(150,000)
	State Aid and Grants .....	(3,316,000)
	Additions, Improvements and Equipment .	(322,000)

**37 Cultural and Intellectual Development Services**

05-2530	Support of the Arts .....	\$900,000
	Total Appropriation, Cultural and Intellectual Development Services .....	\$900,000
Personal Services:		
	Salaries and Wages .....	(\$444,000)
	Employee Benefits .....	(248,000)
Special Purpose:		
	National Endowment for the Arts Partnership .....	(208,000)

**70 Government Direction, Management, and Control**  
**74 General Government Services**

01-2505	Office of the Secretary of State .....	\$7,253,000
02-2510	Business Action Center .....	850,000
25-2525	Election Management and Coordination .....	9,758,000
	Total Appropriation, General Government Services .....	\$17,861,000
Special Purpose:		
	AMERICOR Competitive Grants .....	(\$1,200,000)
	Foster Grandparent Program .....	(1,200,000)
	Americorps Grants .....	(3,880,000)
	State Commission .....	(450,000)
	Professional Development .....	(223,000)
	Americorps Law Enforcement & Community Engagement .....	(300,000)
	State Trade and Export Promotion Pilot Grant Program .....	(850,000)
	Help America Vote Act .....	(9,758,000)

Total Appropriation, Department of State .....	\$35,600,000
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**78 DEPARTMENT OF TRANSPORTATION**

**10 Public Safety and Criminal Justice**  
**11 Vehicular Safety**

01-6400	Motor Vehicle Services .....	\$1,956,000
	Total Appropriation, Vehicular Safety .....	\$1,956,000
Special Purpose:		
	Commercial Bus Inspection Unit .....	(\$856,000)
	Commercial Drivers' License Program ..	(1,100,000)

*60 Transportation Programs*  
*61 State and Local Highway Facilities*

00-6300 Federal Highway Administration .....	\$1,072,311,700
Total Appropriation, State and Local Highway Facilities	<u>\$1,072,311,700</u>

**Federal Highway Administration**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Active Traffic Management System (ATMS)	Various	(\$6,000,000)
	ADA Curb Ramp Implementation	Various	(1,000,000)
	Baltic Avenue, Maine to Mississippi Avenues	Atlantic	(100,000)
	Betterments, Dams	Various	(120,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
	Bridge Deck/Superstructure Replacement Program	Various	(40,000,000)
	Bridge Inspection	Various	(30,700,000)
	Bridge Maintenance Fender Replacement	Various	(9,000,000)
	Bridge Maintenance Scour Countermeasures	Various	(9,000,000)
	Bridge Management System	Various	(950,000)
	Bridge Preventive Maintenance	Various	(25,000,000)
	Bridge Replacement, Future Projects	Various	(7,811,000)
	Bridge Scour Countermeasures	Various	(500,000)
	Camden County Roadway Safety Improvements	Camden	(200,000)
	Chelsea and Albany Avenues	Atlantic	(1,000,000)
	Church Street Bridge, CR 579	Hunterdon	(400,000)
	Corsons Tavern Road (CR 628), Resurfacing		
	Woodbine-Ocean View Road to US Route 9	Cape May	(1,682,000)
	County Bridge K0607, New Brunswick Road over		
	Al's Brook	Somerset	(2,500,000)
	County Route 537 Corridor, Section A, NJ Rt. 33		
	Business and Gravel Hill Road	Monmouth	(3,000,000)
	CR 514 (Amwell Road), Bridge over D&R Canal	Somerset	(750,000)
	CR 551 (Hook Road), E. Pittsfield Street to Route		
	295	Salem	(469,000)
	Crash Reduction Program	Various	(5,000,000)
	Culvert Replacement Program	Various	(1,000,000)
	Cumberland County Federal Road Program	Cumberland	(2,100,000)
	DBE Supportive Services Program	Various	(330,000)
	Design, Emerging Projects	Various	(1,000,000)
	Disadvantaged Business Enterprise	Various	(100,000)
	Drainage Rehabilitation & Improvements	Various	(8,000,000)
	DVRPC, Future Projects	Various	(14,032,000)
	F.R.E.C. Access Road, Bridge over Toms River	Ocean	(800,000)
	Ferry Program	Various	(4,000,000)

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1	Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Bergen, Passaic	(17,500,000)
3	Gloucester County Roadway Safety Improvements	Gloucester	(700,000)
	Grove Avenue, Bridge over Port Reading Railroad	Middlesex	(2,150,000)
5	Halls Mill Road	Monmouth	(14,785,000)
	Hamilton Road, Bridge over Conrail Railroad	Somerset	(1,100,000)
7	Highway Safety Improvement Program Planning	Various	(4,000,000)
	Intelligent Traffic Signal Systems	Various	(20,000,000)
9	Intelligent Transportation System Resource Center	Various	(3,200,000)
11	Intersection Improvement Program (Project Implementation)	Various	(5,000,000)
13	Job Order Contracting Infrastructure Repairs, Statewide	Various	(10,500,000)
	Johnston Avenue Road Improvements	Hudson	(1,370,000)
15	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway Improvements)	Camden	(380,000)
17	Kapkowski Road - North Avenue East Improvement Project	Union	(510,000)
19	Landis Avenue, Mill Road to Rt 55	Cumberland	(1,300,000)
21	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(2,500,000)
	Livingston Avenue Complete Streets	Middlesex	(6,006,300)
23	Local Aid Consultant Services	Various	(1,500,000)
	Local CMAQ Initiatives	Various	(11,310,000)
25	Local Concept Development Support	Various	(3,900,000)
	Local Preliminary Engineering	Various	(2,000,000)
27	Local Safety/High Risk Rural Roads Program	Various	(22,000,000)
	Market Street/Essex Street/Rochelle Avenue	Bergen	(1,000,000)
29	Mercer County Roadway Safety Improvements	Mercer	(1,300,000)
	Metropolitan Planning	Various	(26,974,000)
31	Mill Road, Landis Avenue to CR 540 (Almond Road)	Cumberland	(50,000)
33	Mobility and Systems Engineering Program	Various	(14,500,000)
35	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000,000)
	Motor Vehicle Crash Record Processing	Various	(2,500,000)
37	New Jersey Rail Freight Assistance Program	Various	(3,398,800)
	New Jersey Scenic Byways Program	Various	(500,000)
39	NJTPA, Future Projects	Various	(26,932,000)
41	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris	(7,000,000)
	Openaki Road Bridge	Morris	(1,000,000)
43	Ozone Action Program in New Jersey	Various	(40,000)
	Pavement Preservation	Various	(15,000,000)

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1	Pedestrian Safety Improvement Program	Various	(4,000,000)
	Planning and Research, Federal-Aid	Various	(33,350,000)
3	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
5	Rail-Highway Grade Crossing Program, Federal	Various	(12,300,000)
	Recreational Trails Program	Various	(900,000)
7	Restriping Program & Line Reflectivity Management System	Various	(17,000,000)
9	Resurfacing, Federal	Various	(1,000,000)
	RideECO Mass Marketing Efforts-New Jersey	Various	(50,000)
11	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
13	Rockfall Mitigation	Various	(10,000,000)
	Safe Routes to School Program	Various	(5,587,000)
15	Salem County Mill and Overlay Resurfacing Program	Salem	(1,650,000)
17	Segment Improvement Program	Various	(2,000,000)
	Sign Structure Inspection Program	Various	(2,100,000)
19	Sign Structure Rehabilitation/Replacement Program	Various	(5,000,000)
21	SJTPO, Future Projects	Various	(960,800)
	Statewide Traffic Operations and Support Program	Various	(18,000,000)
23	Storm Water Asset Management	Various	(3,260,000)
	Taft Avenue, Pedestrian Bridge over Route 80	Passaic	(2,000,000)
25	Third Street (AKA Wiltseys Mill Rd CR 724), Old Forks Road to Wood Street	Atlantic	(600,000)
27	Traffic Monitoring Systems	Various	(12,900,000)
	Transportation Alternatives Program	Various	(14,410,000)
29	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
31	Transportation Demand Management Program Support	Various	(250,000)
33	Transportation Management Associations	Various	(6,255,000)
35	Transportation Systems Management and Operations (TSMO)	Various	(234,000)
	Tremley Point Connector Road	Union, Middlesex	(13,000,000)
37	Utility Pole Mitigation	Various	(175,000)
39	Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(750,000)
41	Westcoat Road (CR 685), Mill Road to Delilah Road	Atlantic	(1,600,000)
	Youth Employment and TRAC Programs	Various	(350,000)
43	Pedestrian Bridge over Route 440	Hudson	(4,050,000)
45	Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(18,260,000)



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1	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(34,244,000)
3	Route 4, Grand Avenue Bridge	Bergen	(4,700,000)
	Route 4, River Drive to Tunbridge Road	Bergen	(7,350,000)
5	Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)	Morris	(1,018,000)
7	Route 15 SB, Bridge over Rockaway River	Morris	(1,600,000)
	Route 15, Bridge over Paulins Kill	Sussex	(650,000)
9	Route 19, Colfax Ave (CR 609) to Marshall Street	Passaic	(5,300,000)
11	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(1,219,000)
	Route 22, Bloy Street to Liberty Avenue	Union	(9,000,000)
13	Route 22, Bridge over Echo Lake	Union	(450,000)
15	Route 22, Chestnut Street Bridge Replacement (CR 626)	Union	(11,000,000)
	Route 22, Hilldale Place/North Broad Street	Union	(9,500,000)
17	Route 22, WB, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(4,800,000)
19	Route 23, Alexander Road to Maple Lake Road	Morris	(11,000,000)
21	Route 23, Bridge over Pequannock River/Hamburg Turnpike	Morris	(3,000,000)
	Route 23, High Crest Drive to Macopin River	Passaic	(1,050,000)
23	Route 23, NB Bridge over Pequannock River	Passaic	(800,000)
	Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(2,500,000)
25	Route 27 NB (Cherry Street), Bridge over Conrail	Union	(343,000)
	Route 27, Dehart Place to Route 21	Union, Essex	(13,000,000)
27	Route 28, Grove Street to Highland Avenue	Union	(12,000,000)
29	Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(1,000,000)
	Route 30, Atco Avenue to Route 206	Camden, Atlantic	(10,683,800)
31	Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Avenue	Atlantic	(23,000,000)
33	Route 31, Ewingville Road (CR 636)	Mercer	(2,800,000)
35	Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(800,000)
	Route 33, Bridge over Millstone River	Monmouth	(1,000,000)
37	Route 34, Bridge over Former Freehold and Jamesburg Railroad	Monmouth	(9,020,000)
39	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth, Middlesex	(801,000)
41	Route 35, Bridge over North Branch of Wreck Pond	Monmouth	(1,250,000)
43	Route 45, Bridge over Woodbury Creek	Gloucester	(1,000,000)
	Route 46, Bergen Boulevard to Main Street	Bergen	(6,673,000)

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1	Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	Morris	(500,000)
3	Route 46, Pequannock Street to CR 513 (West Main Street)	Morris	(600,000)
5	Route 46, Route 23 (Pompton Avenue) to Route 20, ITS	Passaic	(500,000)
7	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS	Morris, Essex, Passaic	(500,000)
9	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,000,000)
	Route 47, Grove Street to Route 130, Pavement	Gloucester	(2,500,000)
11	Route 47/347 and Route 49/50 Corridor Enhancement	Cape May, Cumberland	(7,500,000)
13	Route 53, Pondview Road to Hall Avenue	Morris	(750,000)
15	Route 57/182/46 Hackettstown Mobility Improvements	Warren	(2,053,000)
	Route 73, CR 721 to NJ Transit Bridge	Camden	(17,000,000)
17	Route 80 EB, Fairfield Road (CR 679) to Route 19	Passaic	(7,200,000)
	Route 82, Rahway River Bridge	Union	(1,100,000)
19	Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(6,000,000)
21	Route 130, Bridge over Big Timber Creek	Camden, Gloucester	(2,500,000)
23	Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	Burlington	(16,000,000)
	Route 130, Westfield Avenue to Main Street	Mercer, Middlesex	(9,579,000)
25	Route 195 WB, Route 295 to CR 524/539 (Old York Road)	Mercer, Monmouth	(9,030,000)
27	Route 202, Bridge over North Branch of Raritan River	Somerset	(1,300,000)
29	Route 202, Childs Rd/N Maple Ave (CR 613) to Academy Road	Morris, Somerset	(8,000,000)
31	Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(32,000,000)
33	Route 206, Doctors Way to Valley Road	Somerset	(8,500,000)
35	Route 206, Pines Road to CR 521 (Montague River Road)	Sussex	(9,500,000)
37	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(1,000,000)
39	Route 206, Valley Road to Brown Avenue	Somerset	(5,500,000)
41	Route 287 NB, Route 202/206 to South Street (CR 601)	Somerset, Morris	(10,000,000)
	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(53,000,000)
43	Route 295/42/I-76, Direct Connection, Contract 3	Camden	(36,692,000)
	Route 322, Route 50 to Leipzig Avenue	Atlantic	(14,000,000)
45	Route 322, Route 295 to Tomlin Station Rd (CR 607)	Gloucester	(4,834,000)

62 Public Transportation

Federal Highway Administration .....	\$78,000,000
Federal Transit Administration .....	517,914,998
Total Appropriation, Public Transportation	<u>\$595,914,998</u>

Description	County	Amount
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Federal Highway Administration

Hudson-Bergen and Newark LRT System	Hudson	(\$2,000,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(1,000,000)
Rail Rolling Stock Procurement	Various	(75,000,000)

Federal Transit Administration

Cumberland County Bus Program	Cumberland	(1,020,000)
Lackawanna Cutoff MOS Project	Morris, Sussex, Warren	(10,000,000)
NEC Elizabeth Intermodal Station Improvements	Union	(8,781,000)
NEC Improvements	Various	(29,350,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(2,736,000)
Preventive Maintenance-Bus	Various	(112,690,000)
Preventive Maintenance-Rail	Various	(238,873,999)
Rail Rolling Stock Procurement	Various	(72,208,999)
Section 5310 Program	Various	(7,200,000)
Section 5311 Program	Various	(4,200,000)
Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(30,855,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

60 Transportation Program  
64 Regulation and General Management

05-6070 Multimodal Services .....	\$12,027,000
Total Appropriation, Regulation and General Management .....	<u>\$12,027,000</u>

Special Purpose:

Motor Carrier Safety Assistance Program .....	(\$1,500,000)
Development and Implementation Grant - Federal Transit Administration .....	(1,527,000)

1		Airport Fund .....	(2,000,000)	
		Boating Infrastructure Program (New Jersey Maritime Program) .....	(1,600,000)	
3		New Jersey Maritime Program - Ferry Boat .....	(5,000,000)	
		MCSAP Safety Data Improvement Program .....	(400,000)	
5				
7		Total Appropriation, Department of Transportation .....		<u>\$1,682,209,698</u>
9				
		<b>82 DEPARTMENT OF THE TREASURY</b>		
11		<i>50 Economic Planning, Development, and Security</i>		
		<i>52 Economic Regulation</i>		
13	54-2007	Utility Regulation .....		\$50,000
	54-2019	Utility Regulation .....		829,000
15	56-2014	Energy Resource Management .....		1,097,000
		Total Appropriation, Economic Regulation .....		<u>\$1,976,000</u>
17		Services Other Than Personal .....	(\$1,122,000)	
		Special Purpose:		
19		Pipeline Safety .....	(684,000)	
		Damage Prevention Grant Program .....	(100,000)	
21		Pipeline Suspension Funding .....	(25,000)	
		One Call Grant Program .....	(45,000)	
23				
25		<i>70 Government Direction, Management, and Control</i>		
		<i>72 Governmental Review and Oversight</i>		
27	08-2066	Office of the State Comptroller .....		\$4,903,000
		Total Appropriation, Governmental Review and Oversight .....		<u>\$4,903,000</u>
29		Personal Services:		
		Salaries and Wages .....	(\$4,631,000)	
31		Special Purpose:		
		Medicaid .....	(272,000)	
33				
35		<i>80 Special Government Services</i>		
		<i>82 Protection of Citizens' Rights</i>		
37	58-2022	Mental Health Advocacy .....		\$223,000
	81-2097	Elder Advocacy .....		1,141,000
39		Total Appropriation, Protection of Citizens' Rights .....		<u>\$1,364,000</u>
		Personal Services:		
41		Salaries and Wages .....	(\$646,000)	
		Employee Benefits .....	(269,000)	
43		Special Purpose:		
		Medicaid Reimbursement .....	(223,000)	
45		Ombudsperson - Older Americans Act Title III .....	(43,000)	

Money Follows the Person Program -  
Elder Advocacy ..... (183,000)

Total Appropriation, Department of the Treasury ..... \$8,243,000

**98 THE JUDICIARY**

*10 Public Safety and Criminal Justice*  
*15 Judicial Services*

05-9730 Family Courts ..... \$39,206,000  
07-9740 Probation Services ..... 80,228,000  
11-9760 Trial Court Services ..... 4,267,000  
Total Appropriation, Judicial Services ..... \$123,701,000

Personal Services:  
Salaries and Wages ..... (\$4,267,000)  
Services Other Than Personal ..... (300,000)  
Special Purpose:  
NJ Court Improvement Training ..... (300,000)  
Child Support and Paternity Program  
Title IV-D (Family Court) ..... (37,881,000)  
NJ State Court Improvement Grant ..... (400,000)  
State Access and Visitation Program ..... (325,000)  
Child Support and Paternity Program  
Title IV-D (Probation) ..... (80,228,000)

Total Appropriation, The Judiciary ..... \$123,701,000

Total Appropriation, Federal Funds ..... \$16,551,418,698

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or

1 municipal authorities, or districts other than interstate authorities or districts;  
3 “discretion” refers to any action in which an agency may determine either the amount  
of funds to be allocated or the recipient of the allocation; and “grants” refers to  
5 one-time, or time limited awards, which are received pursuant to submission of a grant  
application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are  
7 appropriated for the same purposes. The Director of the Division of Budget and  
Accounting shall inform the Legislative Budget and Finance Officer by November 1 of  
9 the current fiscal year of any unexpended balances which are continued.

11 Out of the appropriations herein, the Director of the Division of Budget and Accounting is  
empowered to approve payments to liquidate any unrecorded liabilities for materials  
13 delivered or services rendered in prior fiscal years, upon the written recommendations  
of any department head or the department head’s designated representative. The  
Director of the Division of Budget and Accounting shall reject any recommendations  
15 for payment which the Director deems improper.

17 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
claims to providers of medical services, amounts may be transferred to and from the  
various items of appropriation within the General Medical Services program  
19 classification, and within the federal matching funding, in the Division of Medical  
Assistance and Health Services and Division of Disability Services in the Department  
of Human Services, and within the Medical Services for the Aged program  
21 classification, and within the federal matching funding, in the Division of Aging  
Services in the Department of Human Services, subject to the approval of the Director  
23 of the Division of Budget and Accounting. Notice thereof shall be provided to the  
Legislative Budget and Finance Officer on the effective date of the approved transfer.

25 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
27 purchase by the State or by a State agency or local government unit of equipment, goods  
or services related to homeland security and domestic preparedness, that is paid for or  
29 reimbursed by federal funds awarded by the U.S. Department of Homeland Security or  
other federal agency, appropriated in the current fiscal year, may be made through the  
31 receipt of public bids or as an alternative to public bidding and subject to the provisions  
of this paragraph, through direct purchase without advertising for bids or rejecting bids  
33 already received but not awarded. The equipment, goods or services purchased by a  
local government unit shall be referred to in the grant agreement issued by the State  
35 administrative agency administering such funds and shall be authorized by resolution  
of the governing body of the local government unit entering into the grant agreement.  
37 Such resolution may, without subsequent action of the local governing body,  
simultaneously accept the grant from the State administrative agency, authorize the  
39 insertion of the revenue and offsetting appropriation in the budget of the local  
government unit, and authorize the contracting agent of the local government unit to  
41 procure the equipment, goods or services. A copy of such resolution shall be filed with  
the chief financial officer of the local government unit, the State administrative agency  
43 and the Division of Local Government Services in the Department of Community  
Affairs. Purchases made without public bidding shall be from vendors that shall either  
45 (1) be holders of a current State contract for the equipment, goods or services sought,  
or (2) be participating in a federal procurement program established by a federal  
47 department or agency, or (3) have been approved by the State Treasurer in consultation  
with the New Jersey Domestic Security Preparedness Task Force. All homeland  
49 security purchases herein shall continue to be subject to all grant requirements and  
conditions approved by the State administrative agency. The Director of the Division  
51 of Purchase and Property may enter into or participate in purchasing agreements with  
one or more other states, or political subdivisions or compact agencies thereof, for the  
53 purchase of such equipment, goods or services, using monies appropriated under this  
act, to meet the domestic preparedness and homeland security needs of this State. Such  
55 purchasing agreement may provide for the sharing of costs and the methods of payments  
relating to such purchases. Furthermore, a county government awarding a contract for  
57 Homeland Security equipment, goods or services, may, with the approval of the vendor,  
extend the terms and conditions of the contract to any other county government that  
59 wants to purchase under that contract, subject to notice and documentation requirements  
issued by the Director of the Division of Local Government Services.

1 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred  
3 to the various departments in accordance with the Division of Family Development's  
5 agreements, subject to the approval of the Director of the Division of Budget and  
Accounting. Any unobligated balances remaining from funds transferred to the  
7 departments shall be transferred back to the Division of Family Development subject  
to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
9 federal funds hereinabove appropriated, there are appropriated to the appropriate  
executive agencies, subject to the approval of the Director of the Division of Budget and  
11 Accounting, such additional federal funds received during this fiscal year pursuant to  
any federal law authorizing a federal economic stimulus program or any other similar  
13 federal program for the purposes, projects, and programs set forth in such law; provided,  
however, that if the federal law does not delineate the specific purposes, projects, and  
15 programs to be funded by the federal funds, the purposes, projects, and programs to be  
funded by the federal funds shall be subject to the approval of the Joint Budget  
17 Oversight Committee, and further provided, however, that the State Treasurer shall  
report to the President of the Senate, the Speaker of the General Assembly, the Chair  
19 of the Senate Budget and Appropriations Committee, and the Chair of the Assembly  
Budget Committee at least quarterly on the receipt and utilization of all additional  
21 federal funds received during this fiscal year pursuant to any federal law authorizing a  
federal economic stimulus program.

21 Officials from the appropriate executive agencies are hereby authorized to take such steps, if  
23 any, as may be necessary to qualify for, apply for, receive and expend such federal funds  
and to make such commitments, representations and other agreements as may be  
25 required by the federal government to receive federal funds under federal law  
authorizing the federal economic stimulus program or any other similar federal law.  
27 Furthermore, and notwithstanding the provisions of any other law or regulation to the  
contrary, officials from the appropriate executive agencies may encumber any of these  
29 federal funds appropriated pursuant to this provision prior to entering into any contract,  
grant or other agreement obligating the federal funds, subject to the approval of the  
31 Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided  
33 under the State Energy Program (SEP) and the Energy Efficiency and Conservation  
Block Grant Program (Block Grant Program), pursuant to the American Recovery and  
35 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law  
which may be hereinafter enacted (collectively referred to as ARRA), are appropriated.  
37 Subject to the approval of the Director of the Division of Budget and Accounting as set  
forth below, such appropriations are to include the administrative costs of the respective  
39 agencies in administering the specified programs provided such use is consistent with  
ARRA and federal approvals. In the event that the administrative costs are not  
41 permitted to be paid from the ARRA monies received by the State, there is hereby  
appropriated from the Clean Energy Fund, subject to the approval of the Director of the  
43 Division of Budget and Accounting such amounts as shall be necessary to pay for the  
administrative costs of the agencies administering the specified programs listed below.  
45 Notwithstanding the specific appropriations made below, in the event that the federal  
funds received under ARRA are not in their entirety or in part allocated to the specific  
47 purposes listed below, to permit flexibility in the handling of appropriations, amounts  
may be transferred to and from the various items of the appropriations listed below or  
49 may be used for such other purposes permitted under ARRA subject to the approval of  
the Director of the Division of Budget and Accounting and upon the recommendation  
51 of the State Treasurer. The federal funds provided pursuant to ARRA with respect to  
the SEP shall be used only for purposes allowed under part D of Title III of the Energy  
53 Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided  
pursuant to ARRA with respect to the Block Grant Program shall be used only for  
55 implementation of programs authorized under subtitle E of Title V of the Energy  
Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all  
57 federal funds which are appropriated pursuant to this provision, New Jersey Economic  
Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency  
59 (HMFA), the Office of Energy Savings and the Board of Public Utilities (BPU) shall  
prepare and timely submit to the United States Department of Energy (USDOE) the

1 reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without  
3 limitation the detailed information required with respect to all projects or activities for  
which such federal funds were expended or obligated.

5 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the  
Clean Energy Fund and shall be allocated by the BPU as follows. The BPU  
7 shall enter into memoranda of understanding with the applicable agencies listed  
below which memoranda of understanding shall provide for the transfer of such  
monies to the applicable agencies for the purposes listed below.

9 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed  
and administered by the NJEDA to fund public and private renewable  
11 energy, energy efficiency and alternative energy projects, with  
applications prioritized based on the ability to create jobs, reduce  
13 greenhouse gas emissions, save or create energy, and provide for  
innovative technology;

15 (2) \$20,187,801 for a program to be developed and administered by the BPU  
for grants to State departments, agencies, authorities and public  
17 colleges and universities for renewable and energy efficiency projects  
at such entities, including but not limited to, wind, solar, or hydro  
19 energy, biofuels, geothermal, and energy storage applications, with  
applications prioritized by an interagency evaluation team consisting  
21 of one representative each from each of the following, BPU, NJEDA,  
Office of Economic Growth, New Jersey Commission on Science and  
23 Technology, and the Office of Energy Savings, based on the ability to  
create jobs, reduce greenhouse gas emissions, save or create energy,  
25 and provide for innovative technology;

27 (3) \$9,110,306.50 to the HMFA for a program to be developed and  
administered by the HMFA to provide financing for the construction  
of solar energy projects on qualified multi-family housing financed  
29 through the HMFA, such funds to be leveraged with existing State  
energy rebate programs and the federal investment tax credit, with  
31 grants prioritized based on the ability to create jobs, generate energy,  
provide benefits to property residents and to meet HMFA timeframes,  
33 and with HMFA retaining ownership of all related solar renewable  
energy certificates for the purpose of establishing a revolving fund to  
35 support additional solar energy projects at HMFA-supported residential  
properties;

37 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed  
and administered by the HMFA for energy efficiency upgrades at  
39 single-family and multi-family facilities that are at or below 250% of  
the area median income (the higher of statewide or county median  
41 income) based on a family of four, and affordable multi-family housing  
owners which meet HMFA's affordability requirements, and which are  
43 not eligible for equivalent financing programs offered by the utilities  
or the Clean Energy Program;

45 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency  
programs administered by the BPU, to be issued to public and private  
47 entities on a first-come, first-served basis and specifically targeting  
customers who are either not currently eligible for Clean Energy Fund  
49 incentives or whose energy consumption patterns do not make them  
likely applicants;

51 (6) \$6,328,000 to the Office of Energy Savings in the Department of the  
Treasury for the purposes of energy efficiency and renewable energy  
53 programs and projects in State facilities, including State offices, State  
health facilities and State prisons;

55 (7) \$4,871,651 to the State Energy Office for implementing energy  
conservation measures in State-owned and operated facilities; and

57 (8) \$2,093,363 for grants administered by the BPU to State departments,  
agencies, authorities and public colleges and universities for energy  
59 efficient equipment purposes which will reduce energy demand and



1 greenhouse gas emissions by replacing aging, energy intense equipment  
2 with new, more efficient models.

3 In the event that any of the SEP monies appropriated pursuant to the preceding  
4 paragraph are not expended by the date required by the USDOE, the  
5 appropriations of such funds pursuant to the preceding paragraph are  
6 hereby cancelled, and such unexpended funds are hereby appropriated,  
7 subject to the approval of the USDOE and the Director of the Division  
8 of Budget and Accounting to the New Jersey Department of the  
9 Treasury to establish a revolving energy efficiency project fund  
10 (Energy Efficiency Project Fund) for the purposes of funding energy  
11 efficiency and renewable energy programs and projects in State  
12 facilities, including but not limited to State offices, State health  
13 facilities and State prisons. The monies appropriated from the Energy  
14 Efficiency Project Fund shall be repaid to the Energy Efficiency  
15 Project Fund by the department receiving such monies as follows: of  
16 the amounts hereinabove appropriated in this act to each department  
17 receiving monies from the Energy Efficiency Project Fund, there is  
18 hereby appropriated for deposit in the Energy Efficiency Project Fund  
19 an amount equivalent to the annual repayment due to the Energy  
20 Efficiency Project Fund or the actual savings achieved, whichever is  
21 greater.

22 b. Block Grant Program. Block Grant monies received by the State under ARRA are  
23 hereby appropriated as follows:

24 (1) \$4,160,700 to the Office of Energy Savings in the Department of the  
25 Treasury for the purposes of energy efficiency and renewable energy  
26 programs and projects in State facilities, including State offices, State  
27 health facilities and State prisons; and

28 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units  
29 of government which are not eligible to receive directly from the  
30 federal government funds under the Block Grant Program.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
32 Labor and Workforce Development shall consider consistent with applicable federal law  
33 a formal association of community based organizations to be a "local consortium" for  
34 the purposes of receiving funding for the delivery of English as a Second Language or  
35 Civics education/training.

36 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
37 claims to providers of medical services, amounts may be transferred among accounts in  
38 the Children's System of Care Services program classification. Amounts may also be  
39 transferred to and from various items of appropriation within the General Medical  
40 Services program classification of the Division of Medical Assistance and Health  
41 Services in the Department of Human Services and the Children's System of Care  
42 Services program classification in the Department of Children and Families. All such  
43 transfers are subject to the approval of the Director of the Division of Budget and  
44 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance  
45 Officer on the effective date of the approved transfer.

46 The federal grant funds hereinabove appropriated are subject to the following condition: in the  
47 event that the agency receiving the funds from the federal government enters into an  
48 agreement with another agency as the subgrantee of such federal funds, the funds may  
49 be transferred to such subgrantee agency, subject to the approval of the Director of the  
50 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative  
51 Budget and Finance Officer on the effective date of the approved transfer.

52 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit  
53 flexibility in the management of federal grant funds, amounts appropriated or  
54 transferred from such federal funds to State departments as subgrantees of other State  
55 departments may be transferred back to an item of appropriation in the original grant  
56 recipient department upon completion of the funded activity, subject to the approval of  
57 the Director of the Division of Budget and Accounting. Notice thereof shall be  
58 provided to the Legislative Budget and Finance Officer on the effective date of the  
59 approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department’s request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Grand Total Appropriation, All Funds .....	<u>\$53,068,839,698</u>
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2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the “Cash Management Improvement Act of 1990,” Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

1           7. There are appropriated, subject to the approval of the Director of the Division of  
3 Budget and Accounting, from interest earnings of the various bond funds such amounts as may  
5 be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514  
(26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to  
rebate any arbitrage earnings to the federal government.

7           8. There are appropriated from the General Fund, subject to the approval of the Director  
9 of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the  
11 average rate of earnings during the fiscal year from the State's general investments, to those  
bond funds that have borrowed money from the General Fund or other bond funds and that have  
insufficient resources to accrue and pay the interest expense on such borrowing.

13           9. In addition to the amounts hereinabove appropriated, such additional amounts as may  
15 be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees  
17 and charges owed to the State, including but not limited to the services of auditors and attorneys  
and enhanced compliance programs, subject to the approval of the Director of the Division of  
Budget and Accounting.

19           10. There are appropriated from the Legal Services Fund established pursuant to section  
21 6 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such  
23 amounts as are necessary to support the appropriations for the following programs contained in  
this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical  
Legal Programs for the Poor at Rutgers Law School and Seton Hall Law School.

25           11. The unexpended balances at the end of the preceding fiscal year in the accounts of  
27 the several departments and agencies heretofore appropriated or established in the category of  
Additions, Improvements and Equipment are appropriated, subject to the approval of the  
Director of the Division of Budget and Accounting.

29           12. The unexpended balances at the end of the preceding fiscal year in the Capital  
31 Construction accounts for all departments and agencies are appropriated, subject to the approval  
33 of the Director of the Division of Budget and Accounting.

35           13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal  
37 year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are  
appropriated.

39           14. The unexpended balances at the end of the preceding fiscal year in accounts that are  
41 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

43           15. Notwithstanding any provisions in this act or the provisions of any law or regulation  
45 to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated  
47 without the approval of the Director of the Division of Budget and Accounting, except that the  
Legislative Branch of State government shall be exempt from this provision. The Director of  
the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer  
of those instances in which unexpended balances are not appropriated pursuant to this section.

49           16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and  
51 the Medicaid Administrative Claiming (MAC) program, including the participation of a  
consultant, are appropriated and shall be paid from the revenue received, subject to the approval  
53 of the Director of the Division of Budget and Accounting.

55           17. The following transfer of appropriations rules are in effect for the current fiscal year:  
57       a. To permit flexibility in the handling of appropriations, any department or agency that  
receives an appropriation by law, may, subject to the provisions of this section, or unless  
59 otherwise provided in this act, apply to the Director of the Division of Budget and Accounting  
for permission to transfer funds from one item of appropriation to a different item of  
appropriation. For the purposes of this section, "item of appropriation" means the spending  
authority identified by an organization code, appropriation source, and program code, unique

1 to the item. If the director consents to the transfer, the amount transferred shall be credited by  
3 the director to the designated item of appropriation and notice thereof shall be provided to the  
Legislative Budget and Finance Officer on the effective date of the approved transfer. However,  
5 the director, after consenting thereto, shall submit the following transfer requests to the  
Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise  
provided in this act:

7 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater  
than \$300,000, to or from any item of appropriation;

9 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater  
than \$50,000, to or from any Special Purpose account, as defined by major object 5, or  
11 Grant account, as defined by major object 6, within an item of appropriation, from or  
to a different item of appropriation;

13 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater  
than \$50,000, to or from any Special Purpose or Grant account in which the identifying  
15 organization code, appropriation source, and program code, remain the same, provided  
that the transfer would effect a change in the legislative intent of the appropriations;

17 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between  
items of appropriation in different departments or between items of appropriation in  
19 different appropriation classifications herein entitled as Direct State Services,  
Grants-In-Aid, State Aid, Capital Construction and Debt Service;

21 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from  
one item of appropriation to another item of appropriation, if the amount of the transfer  
23 to an item in combination with the amount of the appropriation to that item would result  
in an amount in excess of the appropriation authority for that item, as defined by the  
25 program class;

27 (6) Requests for such other transfers as are appropriate in order to ensure compliance  
with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer  
29 requests submitted for legislative approval and may direct the Legislative Budget and Finance  
Officer to approve or disapprove any such transfer request. Transfers submitted for legislative  
31 approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved  
by the Legislative Budget and Finance Officer at the direction of the committee.

33 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for  
the transfer of funds submitted for legislative approval within 10 working days of the physical  
35 receipt thereof and shall return them to the director. If any provision of this act or any  
supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove  
37 requests for the transfer of funds, the request shall be deemed to be approved by the Legislative  
Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the  
39 officer has not disapproved the request and so notified the requesting officer. However, this  
time period shall not pertain to any transfer request under review by the Joint Budget Oversight  
41 Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary  
43 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject  
to the approval of the Director of the Division of Budget and Accounting. However, an amount  
45 from any appropriation for an item of capital improvement may be transferred to any other item  
of capital improvement subject to the approval of the director, and, if in an amount greater than  
47 \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to  
49 appropriations made to the Legislative or Judicial branches of State government. To permit  
flexibility in the handling of these appropriations, amounts may be transferred to and from the  
51 various items of appropriation by the appropriate officer or designee with notification given to  
the director on the effective date thereof.

53 f. Notwithstanding any provisions of this section to the contrary, transfers to and from  
the Special Purpose appropriation to the Governor for emergency or necessity under the Other  
55 Interdepartmental Accounts program classification and transfers from the appropriations to the  
various accounts in the category of Salary Increases and Other Benefits, both in the  
57 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

59 18. The Director of the Division of Budget and Accounting shall make such correction  
of the title, text or account number of an appropriation necessary to make such appropriation

1 available in accordance with legislative intent. Such correction shall be by written ruling,  
3 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature  
5 of the Director of the Division of Budget and Accounting and filed in the Division of Budget and  
7 Accounting of the Department of the Treasury as an official record thereof, and any action  
thereunder, including disbursement and the audit thereof, shall be legally binding and of full  
force and virtue. An official copy of each such written ruling shall be transmitted to the  
Legislative Budget and Finance Officer, upon the effective date of the ruling.

9 19. The Legislative Budget and Finance Officer with the cooperation and assistance of  
11 the Director of the Division of Budget and Accounting is authorized to adjust this appropriations  
bill to reflect any reorganizations which have been implemented since the presentation of the  
Governor's Budget Message and Recommendations that were proposed for this fiscal year.

13 20. None of the funds appropriated to the Executive Branch of State government for  
15 Information Processing, Development, Telecommunications, and Related Services and  
17 Equipment shall be available to pay for any of these services or equipment without the review  
of the Office of Information Technology, and compliance with Statewide policies and standards  
and an approved department Information Technology Strategic Plan.

19 21. If the amount provided in this act for a State Aid payment pursuant to formula is  
21 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have  
23 their allocation proportionately reduced, subject to the approval of the Director of the Division  
of Budget and Accounting.

25 22. When the duties or responsibilities of any department or branch, except for the  
27 Legislature and any of its agencies, are transferred to any other department or branch, it shall  
be the duty of the Director of the Division of Budget and Accounting and the director is hereby  
empowered to transfer funds appropriated for the maintenance and operation of any such  
29 department or branch to such department or branch as shall be charged with the responsibility  
of administering the functions so transferred. The Director of the Division of Budget and  
31 Accounting shall have the authority to create such new accounts as may be necessary to carry  
out the intent of the transfer. Information copies of such transfers shall be transmitted to the  
33 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may  
be required among appropriations made to the Legislature and its agencies, the Legislative  
35 Budget and Finance Officer, subject to the approval of the President of the Senate and the  
Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to  
37 effect such transactions hereinabove described and to notify the Director of the Division of  
Budget and Accounting upon the effective date thereof.

39 23. The Director of the Division of Budget and Accounting is empowered and it shall  
41 be the director's duty in the disbursement of funds for payment of expenses classified as salary  
increases and other benefits, employee benefits, debt service, rent, telephone, data processing,  
43 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,  
improvements and equipment, and compensation awards, to credit or transfer to the Department  
45 of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any  
other department, branch or non-State fund source out of funds appropriated or credited thereto,  
47 such amounts as may be required to cover the costs of such payment attributable to such other  
department, branch or non-State fund source, or to reimburse the Department of the Treasury,  
49 an Interdepartmental account, or the General Fund for reductions made representing Statewide  
savings in the above expense classifications, as the director shall determine. With respect to  
51 payment of expenses classified as utilities and maintenance contracts, the Director is empowered  
and it shall be the Director's duty in the disbursement of funds to credit or transfer to the  
53 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as  
applicable, from any other department or non-State fund source, but not from the Legislature or  
55 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to  
cover the costs of such payment attributable to such other department or non-State fund source,  
57 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General  
Fund for reductions made representing Statewide savings in these expense classifications, as the  
59 director shall determine. Receipts in any non-State funds are appropriated for the purpose of  
such transfer.

1           24. The Governor is empowered to direct the State Treasurer to transfer from any State  
3 department to any other State department such amounts as may be necessary for the cost of any  
5 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there  
7 are appropriated such additional amounts as may be necessary for emergency repairs and  
9 reconstruction of State facilities or property, subject to the approval of the Director of the  
Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations  
referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution  
of disapproval is adopted within 10 working days of receipt of notification of the proposed  
appropriation.

11           25. Upon request of any department receiving non-State funds, the Director of the  
13 Division of Budget and Accounting is empowered to transfer such funds from that department  
to other departments as may be charged with the responsibility for the expenditure thereof.

15           26. The Director of the Division of Budget and Accounting is empowered to transfer  
17 or credit appropriations to any State agency for services provided, or to be provided, by that  
19 agency to any other agency or department; provided further, however, that funds have been  
appropriated or allocated to such agency or department for the purpose of purchasing these  
services.

21           27. Notwithstanding the provisions of any law or regulation to the contrary, should  
23 appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the  
25 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
27 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,  
undesignated fund balances are available from the General Fund, as determined by the Director  
of the Division of Budget and Accounting.

29           28. Notwithstanding the provisions of any law or regulation to the contrary, should  
31 appropriations in the Casino Revenue Fund exceed available revenues, the Director of the  
33 Division of Budget and Accounting is authorized to transfer General Fund unreserved,  
undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated  
fund balances are available from the General Fund, as determined by the Director of the Division  
of Budget and Accounting.

35           29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts  
37 appropriated for services for the various State departments and agencies may be expended for  
39 the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey  
Community College Consortium for Workforce and Economic Development as if each were a  
State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

41           30. Out of the amounts hereinabove appropriated, the Director of the Division of  
43 Budget and Accounting is empowered to approve payment of obligations applicable to prior  
45 fiscal years, upon the written recommendation of any department head, or the department head's  
designated representative. The Director of the Division of Budget and Accounting shall reject  
any recommendations for payment which the Director deems improper.

47           31. Whenever any county, municipality, school district, college, university, or a  
49 political subdivision thereof withholds funds from a State agency, or causes a State agency to  
51 make payment on behalf of a county, municipality, school district, college, university or a  
53 political subdivision thereof, then the Director of the Division of Budget and Accounting may  
withhold State aid or grant payments and transfer the same as payment for such funds, as the  
Director of the Division of Budget and Accounting shall determine.

55           32. The Director of the Division of Budget and Accounting is empowered to establish  
57 revolving and dedicated funds as required. Notice of the establishment of such funds shall be  
transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

59           33. The Director of the Division of Budget and Accounting may, upon application  
therefore, allot from appropriations made to any official, department, commission or board, an  
amount to establish a petty cash fund for the payment of expenses under rules and regulations

1 established by the director. Allotments thus made by the Director of the Division of Budget and  
3 Accounting shall be paid to such person as shall be designated as the custodian thereof by the  
5 official, department, commission or board making a request therefore, and the money thus  
7 allotted shall be disbursed by such custodian who shall require a receipt therefore from all  
persons obtaining money from the fund. The director shall make regulations governing  
disbursement from petty cash funds.

9 34. From appropriations to the various departments of State government, the Director  
11 of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay  
any obligation due and owing in any other department or agency.

13 35. Notwithstanding the provisions of any law or regulation to the contrary, the State  
15 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State  
17 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made  
19 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes  
21 or other revenue received in the Treasury in support of this act. Except for transfers from the  
several funds established pursuant to statutes that provide for interest earnings to accrue to those  
funds, all such transfers shall be without interest. If the statute provides for interest earnings,  
it shall be calculated at the average rate of earnings during the fiscal year from the State's  
general investments and such amounts as are necessary shall be appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting.

23 36. Any qualifying State Aid appropriation, or part thereof, made from the General  
25 Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund,  
27 as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget  
and Accounting may warrant the necessary payments; provided, however, that the available  
unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the  
State Treasurer, is sufficient to support the expenditure.

29 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant  
31 of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding  
\$4,000 out of any appropriations made to the several departments, provided such claim is  
33 recommended for payment by the head of such department. The Legislative Budget and Finance  
35 Officer shall be notified of the amount and description of any such claim at the time such  
37 payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has  
been denied or not recommended by the head of such department, shall be precluded from  
presenting said claim to the Legislature for consideration.

39 38. Unless otherwise provided, federal grant and project receipts representing  
41 reimbursement for agency and central support services, indirect and administrative costs, as  
43 determined by the Director of the Division of Budget and Accounting, shall be transmitted to  
the Department of the Treasury for credit to the General Fund; provided, however, that a portion  
45 of the indirect and administrative cost recoveries received which are in excess of the amount  
anticipated may be reclassified into a dedicated account and returned to State departments and  
47 agencies, as determined by the Director of the Division of Budget and Accounting, who shall  
notify the Legislative Budget and Finance Officer of the amount of such funds returned, the  
49 departments or agencies receiving such funds and the purpose for which such funds will be used,  
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director  
of the Division of Budget and Accounting upon completion of the project or at the end of the  
fiscal year, whichever occurs earlier.

51 39. Notwithstanding the provisions of any law or regulation to the contrary, each local  
53 school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive  
55 a percentage of the federal revenue realized for current year claims. The percentage share shall  
be 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments  
57 may be charged against current year revenue disbursements, subject to the approval of the  
Director of the Division of Budget and Accounting.

59 40. Notwithstanding the provisions of any law or regulation to the contrary, each local  
school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall

1 receive a percentage of the federal revenue realized for current year claims. The percentage  
3 share shall be 17.5% of claims approved by the State by June 30.

5 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate  
7 of reimbursement for mileage allowed for employees traveling by personal automobile on  
official business shall be \$.31 per mile.

9 42. State agencies shall prepare and submit a copy of their agency or departmental  
11 budget requests for the next ensuing fiscal year to the Director of the Division of Budget and  
13 Accounting by the deadline and in the manner required by the Director. In addition, State  
15 agencies shall prepare and submit a copy of their spending plans involving all State, federal and  
17 other non-State funds to the Director of the Division of Budget and Accounting and the  
Legislative Budget and Finance Officer by November 1, and updated spending plans on  
February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in  
departmental spending which differ from this appropriations act and all supplements to this act.  
The spending plans shall be submitted on forms specified by the Director of the Division of  
Budget and Accounting.

19 43. The Director of the Division of Budget and Accounting shall provide the Legislative  
21 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and  
23 accompanying project proposals or grant applications, which require a State match and that may  
commit or require State support after the grant's expiration.

25 44. In order to provide effective cash flow management for revenues and expenditures  
27 of the General Fund and the Property Tax Relief Fund in the implementation of this annual  
29 appropriations act, there are appropriated from the General Fund such amounts as may be  
31 required to pay the principal of and interest on tax and revenue anticipation notes including  
33 notes in the form of commercial paper (hereinafter collectively referred to as short-term notes),  
together with any costs or obligations relating to the issuance thereof or contracts related thereto,  
according to the terms set forth hereinabove. Provided further that, to the extent that short-term  
notes are issued for cash flow management purposes in connection with the Property Tax Relief  
Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be  
required to pay the principal of those short-term notes.

35 45. The State Treasurer is authorized to issue short-term notes, which notes shall not  
37 constitute a general obligation of the State or a debt or a liability within the meaning of the State  
39 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the  
41 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be  
43 issued in such amounts and at such times as the State Treasurer shall deem necessary for the  
above stated purposes and for the payment of related costs, and on such terms and conditions,  
45 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,  
47 renewable at such time or times, and entitled to such security, and using such paying agents as  
49 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such  
contracts and to take such other actions, all as determined by the State Treasurer to be  
appropriate to carry out the above cash flow management purposes. The State Treasurer shall  
give consideration to New Jersey-based vendors in entering into such contracts. Whenever the  
State Treasurer issues such short-term notes, the State Treasurer shall report on each such  
issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman  
of the Assembly Appropriations Committee.

51 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or  
53 any law or regulation to the contrary, interest earned in the current fiscal year on balances in the  
Enterprise Zone Assistance Fund, shall be credited to the General Fund.

55 47. There is appropriated \$175,000 from the Casino Simulcasting Fund for transfer to  
57 the Casino Revenue Fund.

59 48. In all cases in which language authorizes the appropriation of additional receipts  
not to exceed a specific amount, and the specific amount is insufficient to cover the amount due  
for fringe benefits and indirect costs, there are appropriated from receipts such additional



1 amounts as are required to fully cover the amount due for fringe benefits and indirect costs,  
3 subject to the approval of the Director of the Division of Budget and Accounting.

5 49. There are appropriated, from receipts from any structured financing transaction,  
7 such amounts as may be necessary to satisfy any obligation incurred in connection with any  
9 structured financing agreement, subject to the approval of the Director of the Division of Budget  
and Accounting. In addition, there are appropriated such amounts as may be necessary to pay  
costs incurred in connection with any proposed structured financing transaction, subject to the  
approval of the Director of the Division of Budget and Accounting.

11 50. Notwithstanding the provisions of any departmental language or statute, receipts  
13 in excess of those anticipated or appropriated as provided in the Departmental Revenue  
Statements (BB-103s) in the budget submission for this fiscal year are not available for  
15 expenditure until a comprehensive expenditure plan is submitted to and approved by the Director  
of the Division of Budget and Accounting.

17 51. There are appropriated such additional amounts as may be required to pay the  
19 amount of any civil penalty imposed on a State officer, employee or custodian pursuant to  
section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as  
the Director of the Division of Budget and Accounting shall determine.

21 52. Receipts from the provision of copies and other materials related to compliance with  
23 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting  
agency and departmental expenses of complying with the public access law, subject to the  
25 approval of the Director of the Division of Budget and Accounting.

27 53. Notwithstanding the provisions of any law or regulation to the contrary, there is  
29 appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as  
State revenue.

31 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from  
33 the General Fund may be transferred and recorded as an appropriation from the Casino Revenue  
Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of  
35 Budget and Accounting may warrant the necessary payments; provided, however, that the  
available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by  
the State Treasurer, is sufficient to support the expenditure.

37 55. In addition to the amounts herein appropriated for University Hospital, there are  
39 appropriated such additional amounts as are necessary to maintain the core operating functions  
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

41 56. The amounts hereinabove appropriated for the University Behavioral Healthcare  
43 Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to  
the federal disproportionate share hospital reimbursements anticipated as Medicaid  
45 uncompensated care, and, as a condition for such appropriation, Rutgers, the State University  
- New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and  
47 Addiction Services and the Office of the State Comptroller, including all applicable expenses  
incurred for programs supported in whole or in part with the above appropriations, as well as all  
49 applicable revenues generated from the provision of such program services, as well as any other  
revenues used to support such services, in such a format and frequency as required by the  
51 Division of Mental Health and Addiction Services. In addition, the annual audit report and  
Consolidated Financial Statements for Rutgers, the State University - New Brunswick must  
53 include supplemental schedules of Statements of Net Assets and Statements of Revenue,  
Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a  
55 whole.

57 57. With the exception of disproportionate share hospital revenues that may be  
59 received, federal and other funds received for the operation of the University Behavioral  
Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University  
- New Brunswick for the operation of the centers.

1           58. Provided that each of the contributions made during the current fiscal year by  
3           University Hospital, Rutgers, the State University and Rowan University and each of their  
5           affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University  
7           Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund,  
9           respectively, are equal to the respective amounts established in memoranda of agreements  
11          between the Department of the Treasury and each of University Hospital, Rutgers, the State  
13          University and Rowan University and, if after such amounts having been contributed, the  
15          receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the  
            Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance  
            Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated  
            from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the  
            Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance  
            Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective  
            institutions, subject to the approval of the Director of the Division of Budget and Accounting.

17           59. In addition to any amounts hereinabove appropriated to pay debt service on bonds,  
19          notes and other obligations by the various independent authorities, payment of which is to be  
21          made by the State subject to appropriation pursuant to a contract with the State Treasurer or  
            pursuant to a lease with a State department, there are hereby appropriated such additional  
            amounts as the Director of the Division of Budget and Accounting shall determine are required  
            to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

23           60. Such amounts as may be required to initiate the implementation of information  
25          systems development or modification during the current fiscal year to support fees, fines or other  
27          revenue enhancements, or to initiate cost savings or budget efficiencies that are to be  
29          implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget  
            Message and Recommendations for the subsequent fiscal year, shall be transferred between  
            appropriate accounts, subject to the approval of the Director of the Division of Budget and  
            Accounting.

31           61. Notwithstanding the provisions of any law or regulation to the contrary, no funding  
33          shall be provided by any program supported in part or in whole by State funding for erectile  
35          dysfunction medications for individuals who are registered on New Jersey's Sex Offender  
            Registry.

37           62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94  
39          (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department  
41          of Human Services due to opportunities for increased recoveries, amounts carried forward in the  
43          State Employees' Health Benefits accounts, and amounts representing balances deemed  
45          available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,  
47          notwithstanding the provisions of P.L.1990, c.94 or any other law or regulation to the contrary,  
49          in recognition of the historically unprecedented pension payments being made and required to  
51          be made by the State, and consistent with the budget cap methodology applicable to New Jersey  
            municipalities, for purposes of calculating the maximum annual appropriation for direct state  
            services, the term "appropriations" shall not include amounts appropriated for State  
            contributions to the pension systems. If funding included in this act for Salary Increases and  
            Other Benefits - Executive Branch is less than \$63,192,000 there is appropriated sufficient  
            funding to total \$63,192,000. For the purposes of the "State Appropriations Limitation Act,"  
            P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than \$63,192,000 shall be  
            deemed a "Base Year Appropriation."

53           63. The amounts hereinabove appropriated for employee fringe benefits in  
55          Interdepartmental Direct State Services and Grants-In-Aid; Department of Education State Aid;  
            and Department of the Treasury State Aid may be transferred between accounts for the same  
            purposes, as the Director of the Division of Budget and Accounting shall determine.

57           64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law  
59          or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at  
            the end of the current fiscal year are appropriated from such fund for transfer to the General  
            Fund as State revenue.

1           65. Unless otherwise provided in this act, all unexpended balances at the end of the  
preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

3           66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112  
5 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be  
made available to the State Library, public libraries, newspapers and citizens of the State only  
7 through the State of New Jersey website.

9           67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to  
fund costs incurred by the State, including attorneys' costs, in connection with  
11 arbitration/litigation relating to claims by participating tobacco manufacturers that they are  
entitled to reductions in payments they make under the Tobacco Master Settlement Agreement,  
13 subject to the approval of the Director of the Division of Budget and Accounting.

15           68. The Director of the Division of Budget and Accounting is empowered and it shall  
be the director's duty in the disbursement of funds for payment of expenses classified as debt  
17 service, to credit or transfer among the various departments, as applicable, out of funds  
appropriated or credited thereto for debt service payments, such amounts as may be required to  
19 cover the costs of such payment attributable to debt service or to reimburse the various  
departments for reductions made representing Statewide savings resulting from bond retirements  
21 or defeasances in debt service accounts, as the director shall determine. If the director consents  
to the transfer, the amount transferred shall be credited by the director to the designated item of  
23 appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer  
on the effective date of the approved transfer.

25           69. The unexpended balances at the end of the preceding fiscal year in accounts that  
27 provide matching State funds in the various departments and agencies are appropriated in order  
to provide State authority to match federal grants that have project periods extending beyond the  
29 current State fiscal year.

31           70. Notwithstanding the provisions of any law or regulation to the contrary, it is not  
possible in the current fiscal year to appropriate monies to fund all programs authorized or  
33 required by statute. As a result, the Governor's Budget Message and Recommendations for the  
current fiscal year recommended, and the Legislature agrees, that either no State funding or less  
35 than the statutorily required amount be appropriated for certain of these statutory programs. To  
the extent that these or other statutory programs have not received all or some appropriations for  
37 the current fiscal year in this act which would be required to carry out these statutory programs,  
such lack of appropriations represents the intent of the Legislature to suspend in full or in part  
39 the operation of the statutory programs, including any statutorily imposed restrictions or  
limitations on the collection of State revenue that is related to the funding of those programs.

41           71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or  
43 any other law or regulation to the contrary, crediting of revenues to each account for each  
enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of  
45 revenues credited from the General Fund into a special account in the Property Tax Relief Fund  
pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey  
47 Constitution derived from sales tax collected in such enterprise zone.

49           72. Notwithstanding the provisions of any other law or regulation to the contrary, there  
is appropriated as revenue to the General Fund the revenue credited in the current fiscal year to  
51 each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to  
local projects and the local costs for administering the Urban Enterprise Zone program, as  
53 defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as  
revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone  
55 Assistance Fund designated for the State costs for administering the Urban Enterprise Zone  
program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of  
57 the Director of the Division of Budget and Accounting.

1           73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112  
3 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of  
Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

5           74. The funding by a State department in the Executive Branch for a contract for drug  
7 screening tests or other laboratory screening tests shall be conditioned upon the following  
9 provision: the State department as part of the contract procurement and award process shall  
11 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for  
DOH to submit a proposal, provided, however, the State Department shall not be required to  
make the award to DOH if DOH is the lowest bidder as factors other than cost may be  
considered in the evaluation of the proposals, subject to the approval of the Director of the  
Division of Budget and Accounting.

13           75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
15 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service  
17 Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control  
Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board  
19 of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State  
Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory  
21 Committee and the Audiology and Speech-Language Pathology Advisory Committee in the  
Department of Law and Public Safety, shall be subject to the following conditions: 1) the base  
23 salary, per diem salary, or any other form of compensation, including that for expenses, for the  
board members or commissioners paid for out of State funds shall not exceed \$100 per month;  
25 and 2) no State funds shall be used to pay for participation in the State Health Benefits Program  
by board members or commissioners. No other compensation shall be paid; provided, however,  
27 that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State  
Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service  
Commission, the Chairman of the Public Employment Relations Commission, and any  
29 commissioner or board member of any other State board, commission or independent authority  
who, in addition to being a member of the board or commission also hold a full time staff  
31 position for such entity.

33           76. Notwithstanding the provisions of any law or regulation to the contrary, of the  
35 amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any  
efforts by the grantee or on behalf of the grantee for lobbying activities.

37           77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110  
39 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the  
contrary, such amounts as are required are appropriated to the State Treasurer to publish via the  
41 internet reports accounting for the total revenues received in the Casino Revenue Fund and the  
State Lottery Fund and the specific amounts of money appropriated therefrom for specific  
43 expenditures during the preceding fiscal year ending June 30.

45           78. Notwithstanding the provisions of any law or regulation to the contrary, and in  
furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,  
47 subject to the approval of the Director of the Division of Budget and Accounting, such amounts  
as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA)  
49 as required by the Federal Communications Commission (FCC) to maintain the FCC licenses  
owned by the NJPBA, to oversee any agreements with private operators, and to carry out any  
other duties and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC  
51 licensee of broadcast stations, including the costs of employees, office space, equipment,  
consultants, professional advisors including lawyers, and any other costs determined to be  
53 necessary to carry out the NJPBA mission under P.L.2010, c.104 consistent with FCC  
requirements.

55           79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18  
57 and 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the  
Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus  
59 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the  
Director of the Division of Budget and Accounting.

1           80. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
3           implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,  
5           2012 by the U.S. Department of Health and Human Services' Centers for Medicare and  
7           Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive  
9           Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services  
11          shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver  
13          approved by the United States Department of Health and Human Services for the Centers for  
15          Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires  
17          to be implemented pursuant to such waiver and amounts may be transferred to and from various  
19          items of appropriation within the General Medical Services program classification of the  
21          Division of Medical Assistance and Health Services, the Community and Addictions Services  
23          program classifications in the Division of Mental Health and Addiction Services in the  
25          Department of Health, the Disability Services program classification in the Division of  
27          Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and  
Adult Activities program classifications in the Division of Developmental Disabilities in the  
Department of Human Services, the Medical Services for the Aged program classification in the  
Division of Aging Services in the Department of Human Services, the Children's System of Care  
Services program classification in the Division of Children's System of Care in the Department  
of Children and Families. A portion of receipts generated or savings realized in Medical  
Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health  
Services Administration and Management accounts in the Department of Human Services, as  
determined by the Commissioner of Human Services to be required to fund costs incurred in  
realizing these additional receipts or savings. All such transfers are subject to the approval of  
the Director of the Division of Budget and Accounting. Notice of the Director of the Division  
of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance  
Officer on the effective date of the approved transfer.

81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated to the Department of Human Services, the Department of Children and  
Families, and the Department of Health are conditioned upon the following provision: In order  
to ensure federal participation, the State's NJ FamilyCare program shall be administered in  
accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as  
approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted  
by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to  
comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant  
thereto.

82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts  
hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are  
subject to the following conditions: in recognition of the limited continuing availability of  
federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the  
pending federal deadlines for spending such funds or else forfeiting them back to the federal  
government, to the maximum extent possible, all available federal ARRA dollars uncommitted  
as of the effective date of this act shall be spent first, wherever available, in support of  
qualifying activities before any appropriated State dollars are expended for the same purpose or  
purposes; and (2) in the event that ARRA dollars are available for use, the director of the  
Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or  
any other law or regulation to the contrary, \$508,636,000 is appropriated from the Health Care  
Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical  
Coverage - Title XIX Parents and Children in the General Medical Services program  
classification.

84. Notwithstanding the provisions of any law or regulation to the contrary, there is  
appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.

85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds  
received from the sale of surplus State-owned real property deposited into the State-owned Real  
Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for

1 deposit into the General Fund as State revenue, subject to the approval of the Director of the  
2 Division of Budget and Accounting.

3  
4 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition  
5 to the amounts hereinabove appropriated for environmental protection, there are appropriated  
6 such additional amounts as the Commissioner of Environmental Protection and the President of  
7 the Board of Public Utilities may determine to be necessary to ensure that the State of New  
8 Jersey rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the  
9 approval of the Director of the Division of Budget and Accounting.

11 87. Payments to the various State defined pension systems from amounts appropriated  
12 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by  
13 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least  
14 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue  
15 anticipation notes attributable to the need to borrow more for the purpose of making such  
16 quarterly installments for transfer to the Interest on Short Term Notes account in the  
17 Interdepartmental Accounts.

19 88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director  
20 of the Division of Budget and Accounting may establish accounts and transfer amounts  
21 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres  
22 Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic  
23 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et  
24 seq.) in a manner that is consistent with the provisions of the act and acts appropriating monies  
25 to these funds. The transfer of amounts shall be subject to the approval or disapproval of the  
26 Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten  
27 days of notification, the transfer shall be deemed approved. The unexpended balances at the end  
28 of the preceding fiscal year in these accounts are appropriated for the same purpose.

29  
30 89. Notwithstanding the provisions of any law or regulation to the contrary, in order to  
31 achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain  
32 employment and income information from a third-party commercial consumer reporting agency,  
33 in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the  
34 purpose of obtaining real-time employment and income information to help determine program  
35 eligibility.

37 90. There is appropriated to the General Fund as State revenue the amount required to  
38 be paid by the New Jersey Economic Development Authority to the State from the sale of the  
39 land for the former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013,  
40 c.22.

41  
42 91. Notwithstanding the provisions of any State bidding or procurement laws to the  
43 contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975,  
44 c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds  
45 appropriated to any State department that may otherwise be expended on advertising shall be  
46 available for the purchase of public education programming, public service announcements,  
47 public awareness and education messaging, and advertising from the providers to the same or  
48 their non-profit trade associations.

49  
50 92. Notwithstanding the provisions of any law or regulation to the contrary, such  
51 amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970,  
52 c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and  
53 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the  
54 operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98  
55 (C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section  
56 6 of P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant  
57 to section 4 of P.L.2017, c.98 (C.5:9-22.8).

59 93. Notwithstanding the provisions of any law or regulation to the contrary, and in  
60 furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98

(C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise Contribution Act," including the costs of consultants, professional advisors including lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

94. Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide that appropriations from the State General Fund be transferred and recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof is provided to the Joint Budget Oversight Committee, if the committee takes no action disapproving a transfer. Any appropriation shifted from the State General Fund to the Property Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director may warrant the necessary payments from the Property Tax Relief Fund, provided further however, that all available unreserved, undesignated fund balance in the Property Tax Relief Fund as determined by the State Treasurer shall be used to support the appropriations.

95. Any funds that may be received by the State of New Jersey from the Environmental Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the terms of the trust agreement. Such projects shall be selected by the Department of Environmental Protection, as the lead agency previously designated by the Governor and shall be selected from among the categories of eligible mitigation actions described in the Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects to be administered by State departments shall be deposited in a separate non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for projects which are eligible mitigation actions consistent with the terms of the trust agreement and may include administrative costs in such amounts that are consistent with the terms of the trust agreement, subject to the approval of the Director of the Division of Budget and Accounting. Any projects administered by State departments which will award grants through new or existing grant programs will award such grants on a competitive basis, using criteria determined by the Department of Environmental Protection.

96. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Clean Energy Fund \$5,000,000 for transfer to the General Fund as State revenue to provide for the cost of energy efficiency projects in State facilities.

97. Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to establish the Office of the Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting and the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove the appropriation within ten days of notification, the appropriation shall be deemed approved.

98. This act shall take effect July 1, 2018.

#### STATEMENT

This bill appropriates \$36,517,421,000 in State funds and \$16,551,418,698 in federal funds for the State budget for fiscal year 2018-2019.

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Appropriates \$36,517,421,000 in State funds and \$16,551,418,698 in federal funds for the State budget for fiscal year 2018-2019.