

**LEGISLATIVE FISCAL ESTIMATE**  
**ASSEMBLY, No. 2123**  
**STATE OF NEW JERSEY**  
**220th LEGISLATURE**

DATED: JUNE 13, 2022

**SUMMARY**

**Synopsis:** Requires Attorney General to establish educational and public information program concerning State and federal crimes of human trafficking; appropriates \$75,000.

**Type of Impact:** Annual State Expenditure Increase; General Fund.

**Agencies Affected:** Department of Law and Public Safety.

**Office of Legislative Services Estimate**

<b>Fiscal Impact</b>	<b><u>FY 2023</u></b>	<b><u>FY 2024 and Thereafter</u></b>
<b>State Cost Increase</b>	Up to \$75,000	Indeterminate

- The Office of Legislative Services (OLS) finds that the bill will increase State expenditures by up to \$75,000 in FY 2023 for one-time startup costs related to the establishment of an educational and public information program concerning the State and federal crimes of human trafficking.
- Annual costs thereafter are indeterminate and will depend on whether the department continues or broadens the campaign over multiple fiscal years.

**BILL DESCRIPTION**

This bill requires the Attorney General to establish an educational and public information program concerning human trafficking offenses under State and federal statutes. The bill appropriates \$75,000 to the Office of the Attorney General for these purposes.

**FISCAL ANALYSIS**

***EXECUTIVE BRANCH***

None received.

***OFFICE OF LEGISLATIVE SERVICES***

The OLS finds that the bill will increase State expenditures by up to \$75,000 in FY 2023 for one-time startup costs related to the establishment of an educational and public information program concerning the State and federal crimes of human trafficking. The bill does not specify the form the educational and public information program is to take, and so the costs will depend on the implementation decisions made by the Department of Law and Public Safety. Annual costs thereafter are indeterminate and will depend on whether the department continues or broadens the campaign over multiple fiscal years.

*Section: Law and Public Safety*

*Analyst: Kristin Brunner Santos*  
*Lead Fiscal Analyst*

*Approved: Thomas Koenig*  
*Legislative Budget and Finance Officer*

This legislative fiscal estimate has been produced by the Office of Legislative Services due to the failure of the Executive Branch to respond to our request for a fiscal note.

This fiscal estimate has been prepared pursuant to P.L.1980, c.67 (C.52:13B-6 et seq.).