SENATE, No. 3000

STATE OF NEW JERSEY

INTRODUCED JUNE 27, 2005

By Senator BRYANT

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2006 and regulating the disbursement thereof.

ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2005 - 2006
GENERAL FUND

Undesignated Fund Balance, July 1, 2005	$696,945,000
Major Taxes	
Sales	$7,020,000,000
Corporation Business	2,327,000,000
Cigarette	626,000,000
Motor Fuels	575,000,000
Transfer Inheritance	500,000,000
Insurance Premium	443,000,000
Realty Transfer	430,000,000
Motor Vehicle Fees	294,320,000
Petroleum Products Gross Receipts	255,000,000
Alcoholic Beverage Excise	91,000,000
Corporation Banks and Financial Institutions	100,000,000
Tobacco Products Wholesale Sales	12,000,000
Public Utility Excise (Reform)	9,000,000
Total -- Major Taxes	$12,682,320,000

Miscellaneous Taxes, Fees, Revenues

Executive Branch --	
Department of Agriculture:	
Fertilizer Inspection Fees	$366,000
Miscellaneous Revenue	4,000
Subtotal, Department of Agriculture	$370,000
Department of Banking and Insurance:	
Actuarial Services	$54,000
Bank Assessments	3,700,000
Banking -- Examination Fees	2,300,000
Banking -- Licenses and Other Fees	7,200,000
FAIR Act Administration	15,000,000
Fraud Fines	2,000,000
Insurance -- Special Purpose Assessment	16,500,000
Insurance -- Examination Billings	2,300,000
Insurance Fraud Prevention	34,000,000
Insurance Licenses and Other Fees	12,530,000
Real Estate Commission	6,500,000
Subtotal, Department of Banking and Insurance	$102,084,000
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation -- Fair Housing	$20,003,000
Construction Fees	12,766,000
Divorce Filing Fees	1,276,000
Fire Safety	15,039,000
Housing Inspection Fees	7,806,000
Planned Real Estate Development Fees	828,000
Subtotal, Department of Community Affairs	$57,718,000
Department of Education:	
Audit Recoveries	$775,000
Audit of Enrollments	1,000,000
Local School District Loan Recoveries -- New Jersey Economic Development Authority	8,380,000
Nonpublic Schools Textbook Recoveries	1,000,000
School Construction Inspection Fees	3,246,000
State Board of Examiners	3,125,000
Subtotal, Department of Education	$17,526,000
Department of Environmental Protection:	
Air Pollution Fees -- Minor Sources	$4,000,000
Air Pollution Fees -- Title V Operating Permits	13,100,000
Air Pollution Fines	3,500,000
Clean Water Enforcement Act	2,300,000
Coastal Area Development Review Act	2,119,000

Endangered Species Tax Check-off	235,000
Environmental Infrastructure Financing Program -- Administrative Fee	5,000,000
Excess Diversion	283,000
Freshwater Wetlands Fees	3,225,000
Freshwater Wetlands Fines	300,000
Hazardous Waste Fees	2,580,000
Hazardous Waste Fines	400,000
Highlands Permitting	2,166,000
Hunters' and Anglers' Licenses	12,500,000
Industrial Site Recovery Act	1,000,000
Laboratory Certification Fees	780,000
Laboratory Certification Fines	20,000
Marina Rentals	885,000
Marine Lands -- Preparation and Filing Fees	170,000
Medical Waste	4,150,000
Miscellaneous Revenue	11,000
New Jersey Pollutant Discharge Elimination System	12,100,000
Parks Management Fees and Permits	4,300,000
Parks Management Fines	160,000
Pesticide Control Fees	4,200,000
Pesticide Control Fines	50,000
Radiation Protection Fees	3,700,000
Radiation Protection Fines	88,000
Radon Testers Certification	240,000
Shellfish and Marine Fisheries	7,000
Solid Waste -- Utility Regulation Assessments	3,100,000
Solid Waste Fines -- DEP	700,000
Solid Waste Management Fees -- DEP	8,212,000
Spring Meadow Golf Course	300,000
Stormwater Permits	4,800,000
Stream Encroachment	2,160,000
Toxic Catastrophe Prevention Fees	1,550,000
Toxic Catastrophe Prevention Fines	40,000
Treatment Works Approval	2,073,000
Underground Storage Tanks Fees	1,000,000
Water Allocation	2,050,000
Water Supply Management Regulations	1,390,000
Water/Wastewater Operators Licenses	215,000
Waterfront Development Fees	2,200,000
Waterfront Development Fines	10,000
Well Permits/Well Drillers/Pump Installers Licenses	1,080,000
Wetlands	83,000
Worker Community Right to Know -- Fines	40,000
Subtotal, Department of Environmental Protection	$114,572,000

Department of Health and Senior Services:

Admission Charge Hospital Assessment	$6,000,000
HMO Covered Lives	1,800,000
Health Care Reform	1,200,000
Licenses, Fines, Permits, Penalties, and Fees	790,000
Miscellaneous Revenue	400,000
Subtotal, Department of Health and Senior Services	$10,190,000

Department of Human Services:

Child Care Licensing/Adoption Law	$350,000
Early Periodic Screening, Diagnosis and Treatment	4,000,000
Marriage License Fees	1,450,000
Medicaid Uncompensated Care -- Acute	254,355,000
Medicaid Uncompensated Care -- Mental Health	33,055,000
Medicaid Uncompensated Care -- Psychiatric	178,685,000
Medical Assistance -- Federal Match on PAAD/ Medicaid Dual Eligibles	1,400,000
Miscellaneous Revenue	5,500,000
Patients' and Residents' Cost Recoveries:	
Developmental Disability	16,221,000
Psychiatric Hospitals	59,600,000
School Based Medicaid	7,126,000
Subtotal, Department of Human Services	$561,742,000

Department of Labor and Workforce Development:

Miscellaneous Revenue	$200,000
Special Compensation Fund	1,685,000
Workers' Compensation Assessment	12,130,000
Workplace Standards -- Licenses, Permits and Fines	2,820,000
Subtotal, Department of Labor	$16,835,000

Department of Law and Public Safety:

Authorities Recruit Class Reimbursement	$2,500,000
Beverage Licenses	3,960,000
Charities Registration Section	695,000
Controlled Dangerous Substances	100,000
EDA School Construction Recoveries	800,000
Legalized Games of Chance Control	1,200,000
Miscellaneous Revenue	400,000
New Jersey Cemetery Board	120,000
Pleasure Boat Licenses	3,000,000
Private Employment Agencies	258,000
Securities Enforcement	7,794,000
State Board of Architects	450,000
State Board of Audiology and Speech -- Language Pathology Advisory	270,000
State Board of Certified Psychoanalysts	50,000
State Board of Certified Public Accountants	1,425,000

State Board of Chiropractors	675,000
State Board of Cosmetology and Hairstyling	625,000
State Board of Dentistry	1,415,000
State Board of Electrical Contractors	1,200,000
State Board of Marriage Counselor Examiners	150,000
State Board of Master Plumbers	75,000
State Board of Medical Examiners	2,125,000
State Board of Mortuary Science	300,000
State Board of Nursing	3,750,000
State Board of Occupational Therapists and Assistants	375,000
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	270,000
State Board of Optometrists	30,000
State Board of Orthotics and Prosthetics	31,000
State Board of Pharmacy	300,000
State Board of Physical Therapy	600,000
State Board of Professional Engineers and Land Surveyors	1,050,000
State Board of Professional Planners	45,000
State Board of Psychological Examiners	75,000
State Board of Real Estate Appraisers	1,050,000
State Board of Respiratory Care	150,000
State Board of Shorthand Reporting	75,000
State Board of Social Workers	300,000
State Board of Veterinary Medical Examiners	60,000
State Police -- Fingerprint Fees	2,694,000
State Police -- Other Licenses	230,000
State Police -- Private Detective Licenses	220,000
Violent Crime Compensation	3,930,000
Weights and Measures - General	2,612,000
Subtotal, Department of Law and Public Safety	$47,434,000
Department of Military and Veterans' Affairs:	
Soldiers' Homes	$29,690,000
Subtotal, Department of Military and Veterans' Affairs	$29,690,000
Department of Transportation:	
Air Safety Fund	$965,000
Applications and Highway Permits	1,300,000
Auto Body Repair Shop Licensing	18,000
Autonomous Transportation Authorities	2,500,000
Drunk Driving Fines	350,000
Good Driver	71,500,000
Graduated Driver's License	1,390,000
Heavy Duty Diesel Fines	450,000
Interest on Purchase of Right-of-Way	5,000
Logo Sign Program Fees	300,000
Motor Vehicle Database -- Automated Access	50,000,000
Motor Vehicle Inspection Fund	76,700,000

Outdoor Advertising	6,740,000
Parking Offenses	410,000
Salvage Title Program	1,100,000
Special Plate Fees	750,000
Uninsured Motorists Program	3,400,000
Subtotal, Department of Transportation	$217,878,000

Department of the Treasury:

Assessment on Houses Greater Than $1 Million	$60,000,000
Assessments -- Cable TV	4,341,000
Assessments -- Public Utility	28,958,000
Asset Sales	200,000,000
Cable Industry Equity Fee	50,000,000
Coin Operated Telephones	3,400,000
Commercial Recording -- Expedited	2,853,000
Dormitory Safety Trust Fund -- Debt Service Recovery	5,796,000
Equipment Leasing Fund -- Debt Service Recovery	4,642,000
Enhanced Collections/Enforcement	113,000,000
Escrow Interest -- Construction Accounts	26,000
General Revenue -- Fees (Commercial Recording and UCC)	38,500,000
Higher Education Capital Improvement Fund -- Debt Service Recovery	12,237,000
Hotel/Motel Occupancy Tax	67,000,000
Miscellaneous Revenue	870,000
NJ Economic Development Authority	1,973,000
NJ Public Records Preservation	41,200,000
Notary Commissions	1,200,000
Nuclear Emergency Response Assessment	4,139,000
Office of Dispute Settlement (ODS) Mediation Fees	158,000
Public Defender Client Receipts	4,900,000
Public Utility -- Customer Specific Tax	2,259,000
Public Utility Fines	3,000,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	75,000,000
Railroad Tax -- Class II	3,500,000
Railroad Tax -- Franchise	590,000
Rate Payer Advocate	6,297,000
Simplified Sales Tax Implementation/Amnesty	40,000,000
Surplus Property	950,000
Tax Referral Cost Recovery Fee	6,700,000
Telephone Assessment	119,000,000
Tire Clean-Up Surcharge	9,000,000
Transitional Energy Facilities Assessment	235,000,000
Subtotal, Department of the Treasury	$1,146,489,000

Other Sources:

Miscellaneous Revenue	$500,000
Subtotal, Other Sources	$500,000

Inter-Departmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	$49,500,000
Employee Maintenance Deductions	300,000
Fringe Benefit Recoveries from Colleges and Universities	120,500,000
Fringe Benefit Recoveries from Federal and Other Funds	201,500,000
Fringe Benefit Recoveries from School Districts	36,950,000
Indirect Cost Recoveries -- DEP Other Funds	10,500,000
MTF Revenue Fund	79,500,000
Rent of State Building Space	1,900,000
Social Security Recoveries from Federal and Other Funds	56,000,000
Subtotal, Inter-Departmental Accounts	$556,650,000
The Judiciary:	
Court Fees	$66,670,000
Subtotal, Judicial Branch	$66,670,000
Total -- Miscellaneous Taxes, Fees, Revenues	$2,946,348,000

Interfund Transfers

Beaches and Harbor Fund	$15,000
Clean Waters Fund	10,000
Correctional Facilities Construction Fund	8,000
Correctional Facilities Construction Fund -- 1987	9,000
Cultural Centers and Historic Preservation Fund	30,000
Dam, Lake, Stream and Flood Control Project Fund -- 2003	150,000
Developmental Disabilities Waiting List Reduction Fund	205,000
Dredging and Containment Facility Fund	338,000
Emergency Flood Control Fund	5,000
Energy Conservation Fund	15,000
Enterprise Zone Assistance Fund	3,975,000
Fund for the Support of Free Public Schools	1,680,000
Garden State Farmland Preservation Trust Fund	1,762,000
Garden State Green Acres Preservation Trust Fund	5,000,000
Garden State Historic Preservation Trust Fund	617,000
Hazardous Discharge Fund	3,000
Hazardous Discharge Site Cleanup Fund	14,638,000
Jobs, Education and Competitiveness	27,000
Judiciary Bail Fund	450,000
Judiciary Child Support and Paternity Fund	360,000
Judiciary Probation Fund	195,000
Judiciary Special Civil Fund	40,000
Judiciary Superior Court Miscellaneous Fund	85,000
Legal Services Fund	10,410,000
Mortgage Assistance Fund	711,000
Motor Vehicle Security Responsibility Fund	3,000

New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	85,000
Natural Resources Fund	28,000
New Jersey Green Acres Fund - 1983	250,000
New Jersey Spill Compensation Fund	15,037,000
New Jersey Workforce Development Partnership Fund	17,159,000
Pollution Prevention Fund	1,803,000
Public Purpose Buildings Construction Fund	1,000
Public Purpose and Community-Based Facilities Construction Fund	71,000
Safe Drinking Water Fund	2,339,000
School Fund Investment Account	3,532,000
Second Injury Fund	5,000,000
Shore Protection Fund	223,000
Solid Waste Service Tax Fund	2,000
State Disability Benefit Fund	26,685,000
State Land Acquisition and Development Fund	5,000
State Lottery Fund	820,000,000
State Lottery Fund -- Administration	22,400,000
State Recreation and Conservation Land Acquisition and Development Fund	11,000
State of New Jersey Cash Management Fund	3,034,000
Supplemental Workforce Fund for Basic Skills	2,000,000
Tobacco Settlement Fund/Securitization	12,416,000
Transportation Rehabilitation and Improvement Fund	6,000
Unclaimed Insurance Payments on Deposits Trust Fund	27,000
Unclaimed Personal Property Trust Fund	194,075,000
Unclaimed Utility Deposits Trust Fund	23,000
Unemployment Compensation Auxiliary Fund	17,607,000
Universal Services Fund	72,468,000
Wage and Hour Trust Fund	75,000
Water Conservation Fund	17,000
Water Supply Fund	3,865,000
Worker and Community Right to Know Fund	3,543,000
Total -- Interfund Transfers	$1,264,528,000
Total State Revenues, General Fund	$16,893,196,000
Total Resources, General Fund	$17,590,141,000

Surplus Revenue Fund

Undesignated Fund Balance, July 1, 2005	$288,416,000
Total Resources, Surplus Revenue Fund	$288,416,000

Property Tax Relief Fund

Undesignated Fund Balance, July 1, 2005	$0
Gross Income Tax	10,260,000,000
Total Resources, Property Tax Relief Fund	$10,260,000,000

Casino Control Fund

Undesignated Fund Balance, July 1, 2005	$5,973,000
Investment Earnings	300,000
License Fees	63,012,000
Total Resources, Casino Control Fund	$69,285,000

Casino Revenue Fund

Undesignated Fund Balance, July 1, 2005	$0
Casino Simulcasting Fund	800,000
Gross Revenue Tax	395,760,000
Investment Earnings	512,000
Other Casino Taxes and Fees	$84,239,000
Total Resources, Casino Revenue Fund	$481,311,000

Gubernatorial Elections Fund

Undesignated Fund Balance, July 1, 2005	$325,000
Taxpayers' Designations	700,000
Total Resources, Gubernatorial Elections Fund	$1,025,000

Total Resources, All State Funds	$28,690,178,000

Federal Revenue

Executive Branch --

Department of Agriculture:

Child Care Food	$56,865,000
Child Nutrition -- School Breakfast	40,000,000
Child Nutrition -- School Lunch	158,050,000
Child Nutrition -- Special Milk	1,500,000
Child Nutrition -- Summer Programs	10,017,000
Child Nutrition -- Administration	3,677,000
Cooperative Gypsy Moth Suppression	75,000
Farm Risk Management Education Program	301,000
Farmland Preservation	12,301,000
Federal Organic Certification Cost Share Program	30,000
Fish Inspection Services	160,000
Jobs Bill -- Temporary Emergency Food Assistance Program (TEFAP)	1,278,000
Team Nutrition Training	225,000
Various Federal Programs and Accruals	2,133,000
Subtotal, Department of Agriculture	$286,612,000

Department of Community Affairs:

Community Food and Nutrition Program	$86,000
Community Services Block Grant	17,699,000
Emergency Shelter Grants Program	1,600,000
Fair Housing Initiatives Grant	85,000
Lead-Based Paint Abatement in Low and Moderate Income Housing	3,000,000

Moderate Rehabilitation Housing Assistance	12,595,000
National Affordable Housing -- HOME Investment Partnerships	9,073,000
National Fire Academy Training Program	30,000
Section 8 Housing Voucher Program	173,200,000
Shelter Plus Care Program	4,500,000
Small Cities Block Grant Program	9,746,000
Weatherization Assistance Program	5,169,000
Various Federal Programs and Accruals	35,000
Subtotal, Department of Community Affairs	$236,818,000

Department of Corrections:

Body Alarms Justice Technology Grant	$500,000
Crime Prevention Funding	300,000
Digital Radio Technology and Ruggedized Personal Computers	1,100,000
National Institute of Justice Grant for Corrections Research	100,000
Prison Rape Elimination Grant	452,000
Project In-Side	602,000
Serious and Violent Offender Reentry Initiative	1,000,000
State Criminal Alien Assistance Program	5,000,000
Various Federal Programs and Accruals	50,000
Subtotal, Department of Corrections	$9,104,000

Department of Education:

21st Century Schools	$19,898,000
AIDS Prevention Education	243,000
Bilingual and Compensatory Education -- Homeless Children and Youth	1,290,000
Byrd Scholarship Program	1,200,000
Character Education Partnership	539,000
Drug-Free Schools and Communities -- Administration	2,092,000
Drug-Free Schools and Communities -- Discretionary	8,329,000
Educational Technology	9,756,000
Even Start Family Literacy Grant -- Discretionary	4,142,000
Grants Management	2,458,000
Improving America's Schools Act -- Consolidated Administration	5,106,000
Individuals with Disabilities Education Act -- Basic State Grant	334,650,000
Individuals with Disabilities Education Act -- Preschool Grants	11,478,000
Language Acquisition State Grants	19,879,000
Mathematics and Science Partnerships Grants	3,013,000
Migrant Education -- Administration/Discretionary	2,117,000
Public Charter Schools	6,010,000
State Assessments	9,945,000
State Grants for Improving Teacher Quality	68,362,000
State Improvement Grant, Administration	1,273,000
Title I -- Comprehensive School Reform	4,360,000
Title I -- Grants to Local Educational Agencies	271,610,000

Title I -- Part D, Neglected and Delinquent	2,548,000
Title I -- Reading First State Grant	18,065,000
Title V -- Innovative Program Strategies	5,550,000
Vocational Education -- Basic Grants, Administration	24,735,000
Vocational Education Technical Preparation	2,263,000
Various Federal Programs and Accruals	949,000
Subtotal, Department of Education	$841,860,000

Department of Environmental Protection:

Air Pollution Maintenance Program	$5,218,000
Americorps	300,000
Artificial Reef Program -- PSE&G/NJPDES Permit Fees	825,000
Asian Longhorned Beetle Project	2,300,000
Atlantic Coastal Cooperative Program	200,000
Boat Access (Fish and Wildlife)	1,000,000
Brownfields	2,000,000
Cape May Peninsula Project (Sandritter Property)	1,000,000
Cheesequake Marshland Acquisition	1,000,000
Clean Lakes Program	500,000
Clean Vessels	1,000,000
Coastal Estuarine Land Program	6,000,000
Coastal Zone Management Implementation	2,722,000
Community Assistance Program	200,000
Consolidated Forest Management	1,070,000
Construction Grants Program	57,600,000
Defensible Space	400,000
Delaware Bay and Great Egg Harbor Corridor Project (SV Farming) Federal Share	1,000,000
Domestic Preparedness DEP -- Supplemental Training	80,000
Endangered Species	205,000
Endangered and Nongame Species Program State Wildlife Grants	1,500,000
Environmental Justice	100,000
Firewise in the Pines	200,000
Fish and Wildlife Health	100,000
Forest Legacy	10,040,000
Forest Resource Management -- Cooperative Forest Fire Control	1,725,000
Grassland Habitat Project	200,000
Hazardous Waste -- Resource Conservation Recovery Act	4,281,000
Historic Preservation Survey & Planning	950,000
Hunters' and Anglers' License Fund	5,925,000
Intermodal Surface Transportation Efficiency Act	11,980,000
Investigation and Management of NJ's Nongame Freshwater Fisheries Resources	150,000
Land and Water Conservation Fund	5,000,000
Lower Cohansey Watershed	1,000,000
Marine Fisheries Investigation and Management	1,150,000

Multi-Media	750,000
Multi-Media Enforcement Grant	1,000,000
NJ Field Office Bog Turtle Cooperative Agreement	50,000
NJ Landowners Incentive	1,450,000
National Coastal Wetlands Conservation	2,215,000
National Dam Safety Program (FEMA)	90,000
National Geologic Mapping Program	200,000
National Pollutant Discharge Elimination System Implementation Support Program	600,000
National Recreational Trails	1,500,000
Non-Point Source Implementation (319H)	3,851,000
Particulate Monitoring Grant	1,499,000
Pesticide Recording Program	20,000
Pesticide Technology	670,000
Pinelands Grant -- Acquisition	6,000,000
Preliminary Assessments/Site Inspections	3,000,000
Radon Program	500,000
Safe Drinking Water Act	22,200,000
Shortnose Sturgeon Research	150,000
Southern New Jersey Drinking Water Sampling Project	50,000
Southern Pine Beetle	100,000
State Wetlands Conservation Plan	492,000
State Wildlife Grant Projects	1,500,000
State/EPA Data Management Grant	2,300,000
Superfund Grants	30,450,000
Telemetry Study of Red Knots and Atlantic Brant	65,000
US Army Corps of Engineers Beachnesters	80,000
Underground Storage Tanks	2,055,000
Water Monitoring and Planning	547,000
Water Pollution Control Program	4,025,000
Wildland/Urban Interface II	500,000
Wildlife Education	285,000
Wildlife Management Area Planning	300,000
Various Federal Programs and Accruals	3,270,000
Subtotal, Department of Environmental Protection	$220,685,000

Department of Health and Senior Services:

Abstinence Education -- Family Health Services (FHS)	$1,122,000
Asthma Surveillance and Coalition Building	356,000
Asthma and Hazardous Substances Applied Research	108,000
Behavioral Risk Factor Surveillance Survey	261,000
Bioterrorism Hospital Emergency Preparedness	16,000,000
Birth Defects Surveillance Program	250,000
Center for Birth Defects Research and Prevention	1,600,000
Childhood Lead Poisoning	1,400,000
Chronic Disease Prevention and Health Promotion -- Family Health Services	1,011,000

Chronic Disease Prevention and Health Promotion -- Public Health	1,525,000
Clinical Laboratory Improvement Amendments Program	526,000
Comprehensive AIDS Resources Grant	50,400,000
Core Injury Prevention & Control Program	200,000
Demonstration Program to Conduct Health Assessments	634,000
EMSC Partnership Grants	100,000
Early Hearing Detection and Intervention (EHDI) Tracking, Research	334,000
Early Intervention for Infants and Toddlers with Disabilities (Part H)	13,000,000
Eliminating Disparities in Perinatal Health	3,430,000
Emergency Preparedness for Bioterrorism	29,970,000
Evaluation of Lead Dust Study	254,000
Exposure -- Tremolite Asbestos -- Vermiculite	220,000
Family Planning Program -- Title X	8,640,000
Federal Lead Abatement Program	461,000
Federal Medicare Reimbursement	994,000
Federal Medicare Relief	90,000,000
Food Inspection	387,000
HIV/AIDS Prevention and Education Grant	18,000,000
HIV/AIDS Surveillance Grant	4,812,000
Housing Opportunities for Persons with AIDS	3,263,000
Immunization Project	8,810,000
Lead Training and Certification (Enforcement) Program	85,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	100,000
Maternal and Child Health Block Grant	13,000,000
Medicare/Medicaid Inspections of Nursing Facilities	16,660,000
Memorandum of Agreement with Emory University -- National Down Syndrome Study	150,000
Minority AIDS Demo	150,000
Morbidity & Mortality Review Program	150,000
Morbidity & Risk Behavior Surveillance	750,000
NJ Ease for Caregivers -- Building Support Systems	250,000
National Cancer Prevention and Control -- Public Health	6,574,000
National Family Caregiver Program	4,800,000
National Violent Death Reporting System	208,000
Nurse Aide Certification Program	1,000,000
Nursing Facilities Transition Grant	600,000
Older Americans Act -- Title III	33,450,000
Pediatric AIDS Health Care Demonstration Project	2,850,000
Planning Capacity for Rape Prevention	92,000
Pregnancy Risk Assessment Monitoring System	750,000
Preventative Health and Health Services Block Grant	3,975,000
Public Health Laboratory Biomonitoring Planning	210,000
Rape Prevention and Education Program	1,237,000

Research on Ecology of Lyme Disease in US	325,000
Senior Farmers Market Nutrition Program	1,000,000
State Pharmacy Assistance Program Payments -- Federally Funded Grant	11,366,000
Supplemental Food Program -- Women, Infants, and Children	94,000,000
Surveillance, Epidemiology and End Results (SEER)	1,800,000
Traumatic Brain Injury Surveillance	105,000
Tuberculosis Control Program	6,000,000
United States Department of Agriculture (USDA) Older Americans Act -- Title III	3,900,000
Universal Newborn Hearing Screening	250,000
Venereal Disease Project	3,882,000
Violence Related Injury Prevention	160,000
Vital Statistics Component	850,000
WIC Farmer's Market Nutrition Program	2,000,000
West Nile Virus -- Laboratory	242,000
West Nile Virus -- Public Health	2,258,000
Various Federal Programs and Accruals	4,614,000
Subtotal, Department of Health and Senior Services	$477,861,000

Department of Human Services:

Access to Recovery	$4,049,000
Block Grant Mental Health Services	12,227,000
Child Care Block Grant	109,778,000
Child Support Enforcement Program	173,677,000
Community Based Residential Program Grant	1,000,000
Developmental Disabilities Council	1,598,000
Federal Independent Living	1,153,000
Food Stamp Program	99,022,000
Foster Grandparents Program	1,080,000
Low Income Energy Assistance Block Grant	84,514,000
Projects for Assistance in Transition from Homelessness (PATH)	1,745,000
Refugee Resettlement Program	5,705,000
Restricted Federal Grants	10,107,000
Social Service Block Grant	51,529,000
Substance Abuse Block Grant	53,606,000
Temporary Assistance to Needy Families Block Grant	441,485,000
Title IV-B Child Welfare Services	5,500,000
Title IV-E Foster Care	150,612,000
Title XIX Child Residential	77,983,000
Title XIX Community Care Waiver	238,655,000
Title XIX ICF/MR	278,905,000
Title XIX Medical Assistance	3,612,400,000
Title XXI Children's Health Insurance Program	205,019,000
Vocational Rehabilitation Act -- Section 120	10,961,000
Various Federal Programs and Accruals	5,140,000

Subtotal, Department of Human Services	$5,637,450,000
Department of Labor and Workforce Development:	
Adult and Continuing Education -- Workforce Investment Act	$18,343,000
Comprehensive Services for Independent Living	1,012,000
Current Employment Statistics	2,764,000
Disability Determination Services	48,000,000
Disabled Veterans' Outreach Program	2,500,000
Employment Services	22,930,000
Employment Services -- One Stop Shopping	325,000
Employment Services Cost Reimbursable Grants -- Migrant Housing	50,000
Employment Services Grants -- Alien Labor Certification	2,321,000
Employment Services Reemployment Services	1,100,000
Federal Public Employees Occupational Safety and Health Act	1,900,000
Local Veterans' Employment Representatives	1,700,000
National Council on Aging - Senior Community Services Employment Project	3,000,000
Occupational Informational Coordinating Program	159,000
Occupational Safety Health Act , On-Site Consultation	2,002,000
Occupational Safety and Health Administration Data Collection Survey	74,000
Old Age & Survivor Insurance Disability Determination Services	1,000,000
One Stop Labor Market Information	940,000
Redesigned Occupational Safety and Health (ROSH)	233,000
Rehabilitation of Supplemental Security Income Beneficiaries	2,000,000
Supported Employment	1,200,000
Technical Assistance Training	1,700,000
Technology Related Assistance Project	350,000
Trade Adjustment Assistance Project	4,000,000
Unemployment Insurance	135,500,000
Vocational Rehabilitation Act of 1973	45,325,000
Work Incentive -- Project Access	700,000
Work Opportunity Tax Credit	750,000
Workforce Investment Act	57,947,000
Workforce Investment Act -- Title IIID Discretionary Funding	4,000,000
Workforce Investment Act -- Title III Dislocated Workers	22,000,000
Various Federal Programs and Accruals	245,000
Subtotal, Department of Labor	$386,070,000
Department of Law and Public Safety:	
Anti Trafficking Task Force	$600,000
Buffer Zone Protection	1,400,000
Bulletproof Vest Partnership	800,000
Casework DNA Backlog Reduction Program	1,300,000
Challenge Grant	300,000
Child Passenger Protection Education	500,000

Combating Underage Drinking	360,000
Community Emergency Response Team Program	550,000
Convicted Offender In-House (DNA)	1,500,000
Domestic Marijuana Eradication Suppression Program	200,000
Emergency Management Performance Grant -- Non-Terrorism	4,500,000
Equal Employment Opportunity Commission	600,000
FEMA Pre-Disaster Mitigation Grant	300,000
Financial Investigations & Money Laundering Initiative	5,000,000
Flood Mitigation Assistance	946,000
Forensic Crime Laboratory Improvement Program	2,000,000
Forensic DNA Testing Program	1,000,000
Grants to Encourage Arrest Policies and Enforcement of Protection	500,000
Hazardous Materials Transportation	350,000
Help America Vote Act	2,210,000
High Intensity Drug Trafficking Area (HIDTA)	50,000
Highway Safety Data Improvement Grant	1,500,000
Highway Safety Programs	6,375,000
Housing and Urban Development	115,000
Incident Command	750,000
Innovative Seat Belt Use	3,000,000
Internet Crimes Against Children	300,000
Justice Assistance Grant (JAG)	10,500,000
Juvenile Accountability Incentive Block Grant	1,200,000
Juvenile Justice Delinquency Prevention	2,476,000
Local Law Enforcement Block Grant	1,400,000
Medicaid Fraud Unit	3,315,000
National Criminal History Program -- OAG	2,000,000
National Forensic Sciences Improvement Act Program	400,000
New Jersey Anti-Money Laundering Initiative	750,000
Northeast Hazardous Waste Project -- RCRA	250,000
Occupant Protection Grant	1,965,000
Protecting Our Urban Areas	25,000,000
Recreational Boating Safety	2,000,000
Residential Treatment for Substance Abuse	1,600,000
Safety Incentive Grants	5,000,000
Section 163 Prevent Operations of Motor Vehicles by Intoxicated Persons	3,000,000
State Homeland Security Grant Program	36,600,000
Title V Funding	1,500,000
Victim Assistance Grants	12,000,000
Victim Compensation Award	7,000,000
Violence Against Women Act	4,000,000
Various Federal Programs and Accruals	100,000
Subtotal, Department of Law and Public Safety	$159,062,000

Department of Military and Veterans' Affairs:

ARNG Sustainable Range Program	$200,000
Armory Renovations and Improvements	1,800,000
Army Facilities Service Contracts	1,400,000
Army National Guard Statewide Security Agreement	500,000
Army National Guard Transportation	125,000
Army Training and Technology Lab	500,000
Atlantic City Air Base -- Service Contracts	2,200,000
Atlantic City Environmental	50,000
Atlantic City Operations and Maintenance	65,000
Brigadier General Doyle Memorial Cemetery Building Project	8,500,000
Combined Logistics Facility	26,000,000
Dining Facility Operations	700,000
Facilities Support Contract	6,000,000
Federal Distance Learning Program	200,000
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	1,500,000
Hazardous Waste Environmental Protection Program	500,000
McGuire Air Force Base Environmental	50,000
McGuire Air Force Base -- Service Contracts	2,095,000
McGuire Operations and Maintenance	70,000
Medicare Part A Receipts for Resident Care and Operational Costs	5,042,000
National Guard Communications Agreement	750,000
New Jersey National Guard Challenge Youth Program	2,000,000
New Jersey National Guard Counter Drug Program Interservice State - Federal	12,000
Training and Equipment -- Pool Sites	250,000
Transitional Housing	360,000
Veterans' Education Monitoring	565,000
Warren Grove/Coyle Field	80,000
Various Federal Programs and Accruals	55,000
Subtotal, Department of Military and Veterans' Affairs	$61,569,000

Department of State:

Americorps Grant	$5,552,000
Leveraging Educational Assistance Partnership	2,148,000
NJ GEAR UP	3,500,000
National Endowment for the Arts Partnership	750,000
National Endowment for the Humanities Grant	715,000
National Health Service Corps -- Student Loan Repayment Program	240,000
National Telecommunications Information Agency	625,000
Student Loan Administrative Cost Deduction and Allowance	22,056,000
Subtotal, Department of State	$35,586,000

Department of Transportation:

Airport Fund	$10,000,000

Homeland Security	10,000,000
Highway Planning and Research	17,800,000
Metropolitan Planning Funds	12,039,000
Motor Carrier Safety Assistance Program	9,808,000
National Boating Infrastructure Grant	1,600,000
New Jersey Transportation Planning Assistance	8,700,000
Supportive Services Highway Construction Training Program	500,000
Subtotal, Department of Transportation	$70,447,000
Department of the Treasury:	
Diamond Shamrock Oil Overcharge Settlement	$717,000
Division of Gas Expansion	600,000
State Energy Conservation Program	2,602,000
Various Federal Programs and Accruals	700,000
Subtotal, Department of the Treasury	$4,619,000
The Judiciary	
Various Federal Programs and Accruals	835,000
Subtotal, The Judiciary	$835,000
Special Transportation Fund	
Department of Transportation:	
Federal Transit Administration	$492,792,000
Federal Highway Administration	890,292,570
Subtotal, Special Transportation Fund -- Federal	1,383,084,570
Total -- Federal Revenue	$9,811,662,570
Grand Total Resources, All Funds	$38,501,840,570

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2006. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2006 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2006 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2006 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or

pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2005 are available for payments applicable to fiscal year 2005 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2005 together with an explanation of their status. On or before December 1, 2005, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2005, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2005.

01 LEGISLATURE

70 Government Direction, Management and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	$11,644,000
	Total Direct State Services Appropriation, Senate	$11,644,000

Direct State Services:

Personal Services:	
Senators (40)	($1,990,000)
Salaries and Wages	(4,454,000)
Members' Staff Services	(4,400,000)
Materials and Supplies	(150,000)
Services Other Than Personal	(540,000)
Maintenance and Fixed Charges	(80,000)
Additions, Improvements and Equipment	(30,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

01-0002	General Assembly	$19,155,000
	Total Direct State Services Appropriation, General Assembly	$19,155,000

Direct State Services:

Personal Services:	
Assemblypersons (80)	($3,937,000)
Salaries and Wages	(5,553,000)
Members' Staff Services	(8,800,000)
Materials and Supplies	(120,000)
Services Other Than Personal	(640,000)
Maintenance and Fixed Charges	(100,000)

Additions, Improvements and Equipment (5,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

01-0003	Legislative Support Services	$29,038,000
	Total Direct State Services Appropriation, Office of Legislative Services	$29,038,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($20,261,000)
	Materials and Supplies	(1,065,000)
	Services Other Than Personal	(2,527,000)
	Maintenance and Fixed Charges	(3,681,000)
	Special Purpose:	
03	Affirmative Action and Equal Employment Opportunity	(29,000)
03	Continuation and Expansion of Data Processing Systems	(657,000)
03	Senator Wynona Lipman Chair in Women's Political Leadership at the Eagleton Institute	(100,000)
03	Henry J. Raimondo New Jersey Legislative Fellows Program	(69,000)
	Additions, Improvements and Equipment	(649,000)

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunications capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	$436,000
09-0014	Joint Committee on Public Schools	335,000
09-0018	State Commission of Investigation	4,922,000
09-0026	Commission on Business Efficiency in the Public Schools	110,000
09-0053	New Jersey Law Revision Commission	321,000
09-0058	State Capitol Joint Management Commission	9,001,000
09-0061	Clean Ocean and Shore Trust Committee	144,000
	Total Direct State Services Appropriation, Legislative Commissions and Committees	$15,269,000

Direct State Services:

	Intergovernmental Relations Commission	
09	Expenses of Commission	($36,000)
09	The Council of State Governments	(155,000)
09	National Conference of State Legislatures	(184,000)
09	Eastern Trade Council - The Council of State Governments	(36,000)
09	Northeast States Association for Agriculture Stewardship-The Council of State Governments	(25,000)
	Joint Committee on Public Schools	
09	Expenses of Commission	(335,000)
	State Commission of Investigation	
09	Expenses of Commission	(4,922,000)
	Commission on Business Efficiency in the Public Schools	
09	Expenses of Commission	(110,000)
	New Jersey Law Revision Commission	
09	Expenses of Commission	(321,000)
	State Capitol Joint Management Commission	
09	Expenses of Commission	(9,001,000)
	Clean Ocean and Shore Trust Committee	
09	Expenses of Commission	(144,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated. Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Department of Legislature, Total State Appropriation $75,106,000

Summary of Legislature Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$75,106,000

Appropriations by Fund:

General Fund	$75,106,000

06 DEPARTMENT OF THE CHIEF EXECUTIVE

70 Government Direction, Management and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management	$4,972,000
	Total Direct State Services Appropriation, The Office of the Chief Executive	$4,972,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($4,044,000)
		Materials and Supplies	(89,000)
		Services Other Than Personal	(284,000)
		Maintenance and Fixed Charges	(85,000)
		Special Purpose:	
	01	National Governors' Association	(158,000)
	01	Coalition of Northeastern Governors	(37,000)
	01	Education Commission of the States	(108,000)
	01	National Conference of Commissioners On Uniform State Laws	(42,000)
	01	Brian Stack Intern Program	(10,000)
		Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(95,000)
		Additions, Improvements and Equipment	(20,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation	$4,972,000

Summary of The Office of the Chief Executive Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$4,972,000

Appropriations by Fund:

General Fund	$4,972,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	$1,254,000
02-3320	Plant Pest and Disease Control	2,124,000
03-3330	Agriculture and Natural Resources	879,000
05-3350	Food and Nutrition Services	338,000
06-3360	Marketing and Development Services	2,401,000
08-3380	Farmland Preservation	1,740,000
99-3370	Administration and Support Services	679,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning and Regulation	$9,415,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($5,524,000)
	Materials and Supplies	(189,000)
	Services Other Than Personal	(296,000)
	Maintenance and Fixed Charges	(195,000)
	Special Purpose:	
02	Asian Longhorned Beetle Monitoring	(200,000)
05	Temporary Emergency Food Assistance Program	(338,000)
06	Promotion/Market Development	(826,000)
08	Agricultural Right-to-Farm Program	(90,000)
08	Open Space Administrative Costs	(1,650,000)
99	Expenses of State Board of Agriculture .	(18,000)
99	Affirmative Action and Equal Employment Opportunity	(28,000)
	Additions, Improvements and Equipment	(61,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit Fees account is appropriated for the same purpose.

Receipts from dairy licenses and inspections are appropriated for program costs.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.

Receipts from agriculture chemistry fees not to exceed $75,000 shall be available to support the organic certification program.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.

An amount equal to receipts generated at the rate of $.47 per gallon of wine, vermouth and sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Notwithstanding any other law to the contrary, an amount not to exceed $1,650,000 shall be transferred from the Garden State Farmland Preservation Trust Fund to the General Fund and is appropriated to the State Agriculture Development Committee for Open Space Administrative Costs.

The unexpended balance at the end of the preceding fiscal year in the Promotion/Market Development Account is appropriated for the same purpose.

Notwithstanding any other law to the contrary, an amount not to exceed $200,000 shall be transferred from the appropriate funds established in the Open Space Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

GRANTS-IN-AID

03-3330	Agriculture and Natural Resources	$1,200,000
06-3360	Marketing and Development Services	75,000
08-3380	Farmland Preservation	300,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning and Regulation	$1,575,000

Grants-in-Aid:

03	Conservation Assistance Program	($1,200,000)
06	Promotion/Market Development	($75,000)
08	Soil and Water Conservation Grants	($300,000)

The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, $540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication special purpose account to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2005. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to

support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Farmland Preservation-Soil and Water Conservation Grants, an amount not to exceed $700,000 shall be transferred from the 1992 Farmland Preservation Fund (P.L.1992, c.88) and the 1995 Farmland Preservation Fund (P.L.1995, c.204) to provide matching grants for Soil and Water Conservation projects on farms enrolled in the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove appropriated for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2005 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2005 pursuant to P.L.1983, c.32.

Of the amounts hereinabove appropriated for the Conservation Assistance Program, an amount not to exceed $750,000 is allocated for the administrative expenses of the Conservation Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.

STATE AID

05-3350	Food and Nutrition Services	$11,677,000
08-3380	Farmland Preservation	50,000
	Total State Aid Appropriation, Agricultural Resources, Planning and Regulation	$11,727,000

State Aid:

05	School Breakfast Program - State Aid Grants	($3,854,000)
05	Non-Public Nutrition Aid - State Aid Grants	($439,000)
05	School Lunch Aid - State Aid Grants	($7,384,000)
08	Payments in Lieu of Taxes	($50,000)

The unexpended balances at the end of the preceding fiscal year in the School Breakfast-State Aid Grants Account are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor's Budget Recommendation Document dated March 1, 2005, first shall be charged to the State Lottery Fund.

The unexpended balances at the end of the preceding fiscal year in the School Lunch Aid-State Aid Grants Account are appropriated for the same purpose.

Less:

Savings from Administrative Efficiencies	**$200,000**
Department of Agriculture, Total State Appropriation	$22,517,000

Summary of Department of Agriculture Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$9,215,000
Grants-in-Aid	1,575,000
State Aid	11,727,000
Appropriations by Fund:	
General Fund	$22,517,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development and Security

52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	$16,547,000
02-3120	Actuarial Services	6,035,000
03-3130	Regulation of the Real Estate Industry	3,151,000
04-3110	Public Affairs, Legislative and Regulatory Services	1,923,000
06-3110	Insurance Fraud Prevention	31,976,000
07-3170	Supervision and Examination of Financial Institutions	3,747,000
99-3150	Administration and Support Services	4,458,000
	Total Direct State Services Appropriation, Economic Regulation	$67,837,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($30,666,000)
	Materials and Supplies	(330,000)
	Services Other Than Personal	(5,412,000)
	Maintenance and Fixed Charges	(211,000)
	Special Purpose:	
01	Ombudsman Program	(711,000)
02	Actuarial Services	(600,000)
06	Insurance Fraud Prosecution Services	(29,877,000)
99	Affirmative Action and Equal Employment Opportunity	(30,000)

Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of those examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund those sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed $400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et. seq.) shall be appropriated to the Pinelands Development Credit Bank for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank account is appropriated for the same purpose.

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.).

The amount hereinabove for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount herein appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L.1994, c.57 (C.34:1B-21.1 et seq.).

The amount hereinabove appropriated for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Banking and Insurance administrative costs related to its statutory duties, pursuant to P.L.1990, c.8 (C.17:33B-1 et al.).

There is appropriated such sums as are necessary to fund the administrative costs of the New Jersey Hospital Care Payment Commission pursuant to P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any other law to the contrary, such sums as the Director of the Division of Budget and Accounting determines are necessary for the administrative costs associated with the "New Jersey Medical Care Access and Responsibility and Patients First Act," P.L.2004, c.17 (C.2A:53A-37 et al.), are appropriated from the Medical Malpractice Liability Insurance Premium Assistance Fund. Such other sums as the Director of the Division of Budget and Accounting shall determine as necessary on behalf of State employees are appropriated to the Inter-Departmental Accounts, Unemployment Insurance Liability account for deposit in the Medical Malpractice Liability Insurance Premium Assistance Fund. If annual receipts deposited in the Medical Malpractice Liability Insurance Premium Assistance Fund are higher or lower than the amounts projected for specific spending categories in the "New Jersey Medical Care Access

and Responsibility and Patients First Act," the difference shall be pro-rated among those categories in the same proportion as established in section 27 of P.L.2004, c.17 (C.17:30D-29).

Less:

Savings from Administrative Efficiencies	**$800,000**
Department of Banking and Insurance, Total State Appropriation	$67,037,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$67,037,000
Appropriations by Fund:	
General Fund	$67,037,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	$5,817,000
02-8020	Housing Services	4,586,000
06-8015	Uniform Construction Code	6,969,000
13-8027	Codes and Standards	280,000
18-8017	Uniform Fire Code	6,082,000
	Total Direct State Services Appropriation, Community Development Management	$23,734,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($17,454,000)
	Materials and Supplies	(86,000)
	Services Other Than Personal	(872,000)
	Maintenance and Fixed Charges	(626,000)
	Special Purpose:	
02	Prevention of Homelessness	(243,000)
02	Neighborhood Preservation - Fair Housing (P.L.1985, c.222)	(1,950,000)
02	Council on Affordable Housing	(2,128,000)
18	Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is

appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to $0.00075 per cubic foot of new construction and $0.39 per $1000 of other construction shall be dedicated to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

Notwithstanding the provisions of any law to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.) are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the New Jersey Housing and Mortgage Finance Agency charges for Housing Affordability Service to municipalities and the unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the Housing Affordability Service within the Division of Housing.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund

that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of $300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated.

There is appropriated from the Urban and Rural Centers Unsafe Demolition Revolving Loan Fund established under P.L.1997, c.125 the sum of $5,336,721, to be used for building demolition and disposal projects in the following municipalities in the amount set forth: Bayonne: $973,021; Brick Township: $120,000; Camden City: $2,000,000; Hillside: $1,034,000; Plainfield: $125,000; Pleasantville: $84,700; Trenton: $1,000,000.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	$919,000
02-8020	Housing Services	21,660,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community Development Management	$31,150,000

Grants:

01	Cooperative Housing Inspection	($919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	State Rental Assistance Program	(15,000,000)
18	Uniform Fire Code - Local Enforcement Agency Rebates	(8,425,000)
18	Uniform Fire Code - Continuing Education	(146,000)

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the

realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to $3,205,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for operational costs. Of the amount so deposited and appropriated to the New Jersey Meadowlands Commission, $110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to $279,313 shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2005.

Notwithstanding any law to the contrary, Revolving Housing Development and Demonstration Grant funds may be used to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding any law to the contrary, an amount equal to 5% of the Homelessness Prevention Program Grants-In-Aid appropriation shall be available for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, subject to any terms or conditions prescribed by order of the Department of Environmental Protection, upon issuance of acceptable post-closure security to the Department of Environmental Protection, the balance in Escrow Account No. 42-43-201-2018833 established for the post-closure of the Kingsland Park

Sanitary Landfill shall be withdrawn by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission for Meadowlands Area Grants for National and Economic Transformation (Magnet) Program.

STATE AID

02-8020	Housing Services	$16,925,000
	Total State Aid Appropriation, Community Development Management	$16,925,000

State Aid:

02	Relocation Assistance	($250,000)
02	Neighborhood Preservation (P.L.1975, c.248 and c.249)	(2,750,000)
02	Neighborhood Preservation - Fair Housing (P.L.1985, c.222)	(13,925,000)

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed $300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove appropriated for Neighborhood Preservation-Fair Housing, an amount not to exceed $5,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

50 Economic Planning, Development and Security
51 Economic Planning and Development
8049 Office of Smart Growth

DIRECT STATE SERVICES

49-8049	Office of Smart Growth	$2,510,000
	Total Direct State Services Appropriation, Office of Smart Growth	$2,510,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($1,601,000)
	Materials and Supplies	(55,000)
	Services Other Than Personal	(245,000)
	Maintenance and Fixed Charges	(6,000)
	Special Purpose:	
49	Governor's Smart Growth Policy Council	(25,000)
49	Historic Trust/Open Space Administrative Costs	(578,000)

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

The amount hereinabove for the New Jersey Historic Trust Program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, an amount not to exceed $578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

GRANTS-IN-AID

49-8049	Office of Smart Growth	$2,295,000
	Total Grants-in-Aid Appropriation, Office of Smart Growth	$2,295,000

Grants-in-Aid:

49	Smart Future Planning Grants	($2,295,000)

55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	$505,000
15-8051	Women's Programs	1,171,000
	Total Direct State Services Appropriation, Social Services Programs	$1,676,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($859,000)
	Materials and Supplies	(62,000)
	Services Other Than Personal	(174,000)
	Maintenance and Fixed Charges	(6,000)

Special Purpose:

05	Center for Hispanic Policy, Research and Development	(75,000)
15	Address Confidentiality Program	(93,000)
15	Expenses of the New Jersey Commission on Women	(7,000)
15	Office on the Prevention of Violence Against Women	(400,000)

Notwithstanding the provision of any law to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117 are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	$17,850,000
15-8051	Women's Programs	3,115,000
	Total Grants-in-Aid Appropriation, Social Services Programs	$20,965,000

Grants-in-Aid:

05	Center for Hispanic Policy, Research and Development	($3,000,000)
05	Recreation for the Handicapped	(650,000)
05	Special Olympics	(450,000)
05	Grant to ASPIRA	(500,000)
05	Lead Hazard Control Assistance Fund Administration	(10,000,000)
05	Boys and Girls Clubs of New Jersey	(1,500,000)
05	Big Brothers/Big Sisters	(750,000)
05	Larc School - Bellmawr	(1,000,000)
15	Grants to Hispanic Women's Resource Centers	(500,000)
15	Women's Referral Central	(25,000)
15	Rape Prevention	(1,000,000)
15	Job Training Center for Urban Women Act	(315,000)
15	Grants to Women's Shelters	(25,000)
15	Grants to Displaced Homemaker Centers	(1,250,000)

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.) or any other law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there may be further appropriated from such receipts an amount not to exceed $4,000,000 after program expenditures reach $7,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1979, c.396 (C.2C:43-3.1) or any other law to the contrary, of the amount appropriated hereinabove for Rape Prevention, $400,000 shall be provided from the Victims of Crime Compensation Board, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Women's Micro-Business Pilot Program account is appropriated.

70 Government Direction, Management and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services	$4,472,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	$4,472,000

Direct State Services:

	Personal Services:	
	Local Finance Board Members	($84,000)
	Salaries and Wages	(2,604,000)
	Materials and Supplies	(50,000)
	Services Other Than Personal	(320,000)
	Maintenance and Fixed Charges	(18,000)
	Special Purpose:	
04	Special Municipal Aid Act - Administration	(988,000)
04	Municipal Rehabilitation/Recovery Act	(408,000)

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services		$1,015,340,000
	(From General Fund	*$89,271,000)*	
	(From Property Tax Relief Fund	*926,069,000)*	
	Total State Aid Appropriation, State Subsidies and Financial Aid		$1,015,340,000
	(From General Fund	*$89,271,000)*	
	(From Property Tax Relief Fund	*926,069,000)*	

State Aid:

04	Extraordinary Aid (C.52:27D-118.35) .	($43,000,000)
04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(835,447,000)
04	County Prosecutors Salary Increase (P.L.1996, c.99)	(821,000)
04	County Prosecutor Funding Initiative Pilot Program	(8,000,000)

04	Municipal Homeland Security Assistance Aid	(32,000,000)
04	Legislative Initiative Municipal Block Grant Program (PTRF)	(34,825,000)
04	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies	(250,000)
04	Trenton Capitol City Aid (PTRF)	(16,500,000)
04	Regional Efficiency Development Incentive Grant Program	(4,200,000)
04	Regional Efficiency Aid Program (PTRF)	(9,992,000)
04	Cherry Hill Township -- Library Debt Service	(1,000,000)
04	Special Municipal Aid Act (PTRF)	(29,305,000)

The amount hereinabove appropriated for Extraordinary Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding any provisions of that law to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed $40,000, subject to the approval of the Director of the Division of Budget and Accounting.

Loan repayments received in the Regional Efficiency Development Incentive Grant Program account, established pursuant to P.L.2003, c.122, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L.1976, c.68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for fiscal year 2005 shall continue to be a qualified municipality thereunder for fiscal year 2006.

The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67.

Notwithstanding any law to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2005 annual appropriations act, P.L.2004, c.71, provided further, however, that from the amount hereinabove there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003 and fiscal year 2006 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168, and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2005.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2005.

Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to the same municipalities and in the same proportion as was distributed in fiscal year 2005.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer from any State department to any other State department sums as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of a loan shall be

conditioned on the municipality being an "eligible municipality" pursuant to P.L.1987, c.75 (C.52:27D-118.24 et seq.).

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	$4,099,000
	Total Direct State Services Appropriation, Management and Administrative Services	$4,099,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,951,000)
	Materials and Supplies	(10,000)
	Services Other Than Personal	(281,000)
	Maintenance and Fixed Charges	(26,000)
	Special Purpose:	
99	Government Records Council	(771,000)
99	Affirmative Action and Equal Employment Opportunity	(60,000)

Notwithstanding any provision of law to the contrary, from the amount appropriated hereinabove for the Government Records Council, the Council shall expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

Less:

Savings from Administrative Efficiencies	**$1,000,000**
Department of Community Affairs, Total State Appropriation	$1,122,166,000

Notwithstanding the provisions of any prior law to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$35,491,000
Grants-in-Aid	54,410,000
State Aid	1,032,265,000
Appropriations by Fund:	
General Fund	$196,097,000
Property Tax Relief Fund	926,069,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	$450,695,000
08-7025	Institutional Care and Treatment	219,100,000
99-7025	Administration and Support Services	83,711,000
	Total Direct State Services Appropriation, System-Wide Program Support	$753,506,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($492,424,000)
	Food in Lieu of Cash	(2,010,000)
	Materials and Supplies	(75,860,000)
	Services Other Than Personal	(133,137,000)
	Maintenance and Fixed Charges	(12,471,000)
	Special Purpose:	
07	Stabilization and Reintegration Unit at Albert C. Wagner	(3,416,000)
07	Jones Farm - Repopulation	(1,536,000)
07	Southern State Correctional Facility - New Unit Expansion	(6,843,000)
07	Gang Management Unit	(757,000)
07	Civilly Committed Sexual Offender Facility	(8,338,000)
07	Civilly Committed Sexual Offender Facility - Annex	(12,985,000)
08	Byrne Grant -Therapeutic Community Program	(82,000)
08	State Match - Residential Substance Abuse Treatment Grant	(268,000)
08	State Match - Social Services Block Grant	(33,000)
99	Sewage Hauling and Disposal Costs	(145,000)
	Additions, Improvements and Equipment	(3,201,000)

In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	$20,524,000
13-7025	Institutional Program Support	60,324,000
	Total Direct State Services Appropriation, System-Wide Program Support	$80,848,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($33,841,000)
		Materials and Supplies	(203,000)
		Services Other Than Personal	(7,128,000)
		Special Purpose:	
	07	Central Office Transportation Unit	(273,000)
	07	Special Operations Group	(75,000)
	13	Integrated Information Systems	(8,076,000)
	13	Augment Medical Testing	(862,000)
	13	State Match - Gang Prevention and Awareness Program	(49,000)
	13	State Match - Discharge Planning Unit	(27,000)
	13	Drug Interdiction Unit - State Match	(44,000)
	13	Prison Rape Elimination Grant - State Match	(200,000)
	13	Inmate Work Details Program	(1,590,000)
	13	Return of Escapees and Absconders	(223,000)
	13	Mutual Agreement Program	(1,141,000)
	13	Recruit Screening Program	(180,000)
	13	Bulletproof Vests	(340,000)
	13	DOC/DOT Work Details	(537,000)
	13	Video Teleconferencing	(300,000)
	13	Additional Mental Health Treatment Services	(25,638,000)
		Additions, Improvements and Equipment	(121,000)

The unexpended balance at the end of the preceding fiscal year in the Integrated Information Systems account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	$81,105,000

Total Grants-in-Aid Appropriation, System-Wide Program Support		$81,105,000

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities	($18,010,000)
13	Purchase of Service for Inmates Incarcerated In Out-of-State Facilities	(100,000)
13	Purchase of Community Services	(61,495,000)
13	Life Skills Academy	(1,500,000)

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

10 Public Safety and Criminal Justice
17 Parole

DIRECT STATE SERVICES

03-7010	Parole	$43,405,000
05-7280	State Parole Board	13,267,000
99-7280	Administration and Support Services	3,630,000
	Total Direct State Services Appropriation, Parole	$60,302,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($38,386,000)
	Materials and Supplies	(962,000)
	Services Other Than Personal	(2,740,000)
	Maintenance and Fixed Charges	(1,110,000)
	Special Purpose:	
03	Payments to Inmates Discharged From Facilities	(120,000)
03	Parolee Electronic Monitoring Program	(5,777,000)
03	Intensive Supervision/Surveillance Program	(3,356,000)
03	Parolee Drug Treatment	(2,305,000)
03	Mutual Agreement Program (MAP)	(437,000)

03	Sex Offender Management Unit	(4,842,000)	
03	Ballistic Vest Replacement Initiative	(239,000)	
	Additions, Improvements and Equipment	(28,000)	

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount required for the New Jersey state assessment in fiscal year 2006.

GRANTS-IN-AID

03-7010	Parole		$33,799,000
	Total Grants-in-Aid Appropriation, Parole		$33,799,000

Grants-in-Aid:

03	Re-Entry Substance Abuse Program	($3,997,000)
03	Re-Entry Case Management Services	(400,000)
03	Halfway Back Program	(16,289,000)
03	Mutual Agreement Program (MAP)	(2,690,000)
03	Day Reporting Program	(10,423,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Halfway Back Program and Day Reporting Program to provide services to ex-offenders under juvenile or adult parole supervision who are age 18 or older, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove for Re-entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

10 Public Safety and Criminal Justice
19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services		$19,284,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management		$19,284,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($15,024,000)
	Materials and Supplies	(662,000)
	Services Other Than Personal	(2,132,000)
	Maintenance and Fixed Charges	(715,000)
	Special Purpose:	
99	Affirmative Action and Equal Employment Opportunity	(655,000)
	Additions, Improvements and Equipment	(96,000)

Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

99	Administration and Support Services		$5,000,000
	Total Capital Construction Appropriation, Central Planning, Direction and Management		$5,000,000

Capital Projects:

99	Locking System Upgrade	($1,000,000)	
99	Replace Modular Units	(4,000,000)	

Less:

Savings from Administrative Efficiencies		**$6,000,000**
Department of Corrections, Total State Appropriation		$1,027,844,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L.1969, c.22 (C.30:4-91.4 et seq.).

Of the Savings from Administrative Efficiencies, $1,000,000 shall be allocated to the State Parole Board.

Summary of Department of Corrections Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$907,940,000
Grants-in-Aid	114,904,000
Capital Construction	5,000,000
Appropriations by Fund:	
General Fund	$1,027,844,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural and Intellectual Development

31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

04-5062	Adult and Continuing Education	$1,538,000
05-5064	Bilingual Education	218,000
07-5065	Special Education	53,000
	Total Direct State Services Appropriation, Direct Educational Services and Assistance	$1,809,000

Direct State Services:

Personal Services:

	Salaries and Wages	($251,000)	
	Materials and Supplies	(21,000)	
	Services Other Than Personal	(62,000)	
	Maintenance and Fixed Charges	(1,000)	
	Special Purpose:		
04	General Education Development - GED	(1,474,000)	

STATE AID

01-5120	General Formula Aid			$5,756,110,000
	(From General Fund	*$393,947,000*	*)*	
	(From Property Tax Relief Fund	*5,362,163,000*	*)*	
02-5120	Nonpublic School Aid			102,749,000
03-5120	Miscellaneous Grants-In-Aid			67,451,000
	(From General Fund	*6,980,000*	*)*	
	(From Property Tax Relief Fund	*60,471,000*	*)*	
04-5062	Adult and Continuing Education			211,000
05-5120	Bilingual Education			65,578,000
	(From Property Tax Relief Fund	*65,578,000*	*)*	
06-5064	Programs for Disadvantaged Youths			199,512,000
	(From Property Tax Relief Fund	*199,512,000*	*)*	
07-5120	Special Education			948,420,000
	(From General Fund	*52,000,000*	*)*	
	(From Property Tax Relief Fund	*896,420,000*	*)*	
	Total State Aid Appropriation, Direct Educational Services and Assistance			$7,140,031,000
	(Total From General Fund	*$555,887,000*	*)*	
	(Total From Property Tax Relief Fund	*6,584,144,000*	*)*	
Less:				
	Stabilization Growth Limitations	**$73,576,000**		
	Growth Savings -- Payment Changes	**2,450,000**		
	Total Deductions			**$76,026,000**
	Total State Appropriation, Direct Educational Services and Assistance			$7,064,005,000
	(Total From General Fund	*$555,887,000*	*)*	
	(Total From Property Tax Relief Fund	*6,508,118,000*	*)*	
State Aid:				
01	Core Curriculum Standards Aid	($497,089,000)		
01	Core Curriculum Standards Aid (PTRF)	(2,583,229,000)		
01	Supplemental Core Curriculum Standards Aid (PTRF)	(251,768,000)		
01	Additional Formula Aid (PTRF)	(90,000,000)		
01	Early Childhood Aid (PTRF)	(330,630,000)		
01	Instructional Supplement (PTRF)	(15,621,000)		

01	Stabilization Aid (PTRF)	(111,626,000)
01	Large Efficient District Aid (PTRF) ..	(5,250,000)
01	Aid for Districts with High Senior Citizen Populations (PTRF)	(1,231,000)
01	Stabilization Aid 2 (PTRF)	(2,491,000)
01	Stabilization Aid 3 (PTRF)	(11,402,000)
01	Regionalization Incentive Aid (PTRF)	(18,295,000)
01	Consolidated Aid (PTRF)	(130,127,000)
01	Education Opportunity Aid (PTRF) ..	(1,449,495,000)
01	Abbott Preschool Expansion Aid (PTRF)	(192,400,000)
01	Early Launch to Learning Initiative (PTRF)	(4,000,000)
01	Aid for Enrollment Adjustments (PTRF)	(16,456,000)
01	High Expectations for Learning Proficiency	(11,700,000)
01	Above Average Enrollment Growth (PTRF)	(13,300,000)
01	Abbott-Bordered District Aid	(20,000,000)
02	Nonpublic Textbook Aid	(12,271,000)
02	Nonpublic Handicapped Aid	(29,322,000)
02	Nonpublic Auxiliary Services Aid	(34,224,000)
02	Nonpublic Auxiliary/Handicapped Transportation Aid	(4,396,000)
02	Nonpublic Nursing Services Aid	(14,636,000)
02	Nonpublic Technology Initiative	(7,900,000)
03	Emergency Fund	(200,000)
03	Educational Information and Resource Center	(450,000)
03	Montclair Board of Education -- Minority Student Achievement Network	(1,000,000)
03	Montclair Board of Education -- Desegregation Aid	(500,000)
03	Englewood Implementation Aid	(4,000,000)
03	Lawrence Township (Mercer) School District Extraordinary Aid	(750,000)
03	Bridge Loan Interest and Approved Borrowing Cost	(50,000)
03	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(24,500,000)
03	Community Relations Committee of the United Jewish Federation of Metrowest	(30,000)

03	Character Education (PTRF)	(4,750,000)	
03	Adult and Postsecondary Education Grants (PTRF)	(28,721,000)	
04	Evening School for the Foreign Born	(211,000)	
05	Bilingual Education Aid (PTRF)	(65,578,000)	
05	Teacher Quality Mentoring (PTRF)....	(2,500,000)	
06	Demonstrably Effective Program Aid (PTRF)	(199,512,000)	
07	Special Education Aid (PTRF)	(896,420,000)	
07	Extraordinary Special Education Costs Aid	(52,000,000)	
Less:			
Deductions		**76,026,000**	0

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2005-2006 school year shall be: $1,225.00 for an initial evaluation or reevaluation for examination and classification; $380.00 for an annual review for examination and classification; $930.00 for speech correction; and $826.00 for supplementary instruction services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2005-2006 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal $856.25.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2004 and the rate per pupil shall be $74.25.

Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of $40.00 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding any provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.

The unexpended balance in the Nonpublic Projects Aid account at the end of the preceding fiscal year is appropriated and shall be distributed by the Commissioner of Education as grants to nonpublic high schools for capital projects, including capital projects completed after September 2003. Grants shall be awarded in accordance with criteria established by the commissioner which shall include but not be limited to a requirement that the capital project be used for a secular purpose. A grant shall be awarded upon submission of an application by the nonpublic school to the commissioner and the commissioner's approval of that application. The amount of a grant shall not exceed $500,000.

Of the amount hereinabove for High Expectations for Learning Proficiency Aid, $11,700,000 shall be distributed to a school district, other than an "Abbott district" or a district receiving Abbott

Bordered District Aid, that is not a non-operating district as determined by the commissioner, and that is either (a) in district factor group A or B and has an equalized valuation per pupil less than $380,000; (b) in district factor group A, B, CD or DE, and has a concentration of low-income pupils that is equal to or greater than 14 percent and has an equalized valuation per pupil that is less than $1,100,000, and either has a general fund tax levy per pupil that exceeds $9,000 or a concentration of low-income pupils that exceeds 30 percent; (c) contiguous to an "Abbott district" and has at least one school with a concentration of low-income pupils equal to or greater than 20 percent; or (d) a county vocational school district in which 51 percent or more of its resident enrollment is comprised of students who reside in an "Abbott district." Each such school district shall receive the same proportion of $11,500,000 as its October 2004 resident enrollment bears to the total October 2004 resident enrollment of all such districts. As used hereinabove, "district factor group" shall be determined by the commissioner using 2000 federal decennial census data; "equalized valuation per pupil" and "general fund tax levy per pupil" shall be as determined by the commissioner for the school year 2004-05; and "concentration of low-income pupils" shall be as defined in section 3 of P.L.1996, c.138 (C18A:7F-3), except that ASSA data shall be as of October 2004. Any amount remaining in this account after its distribution is made pursuant to these criteria shall be distributed by the commissioner to school districts meeting substantially similar circumstances.

Notwithstanding any other law or regulation to the contrary, the amount provided to each district from the amounts hereinabove appropriated for Consolidated Aid and Additional Formula Aid shall be included in the calculation of the spending growth limitation pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5).

The Commissioner of Education shall not authorize the disbursement of funds to any “Abbott district” until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the core curriculum content standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility, including but not limited to, the adoption of regulations related to the receipt and/or expenditure of State aid by the “Abbott districts” and the programs, services and positions supported thereby. Notwithstanding any provision of P.L.1968, c.410 (C.52:14B-1 et seq.), any such regulations adopted by the commissioner shall be deemed adopted immediately upon filing with the Office of Administrative Law. In order to expeditiously fulfill the responsibilities of the commissioner under Abbott v. Burke, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

Of the amount hereinabove appropriated for Education Opportunity Aid, an amount not to exceed $14,686,000, shall be transferred to the Department of Education's operating budget, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of managing and supervising implementation of Abbott remedies. In addition, the unexpended balance at the end of the preceding fiscal year, in the Education Opportunity Aid account is appropriated for the same purpose and may also be transferred to the Department of Education's operating budget, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for Education Opportunity Aid shall provide resources to equalize spending between “I” and “J” districts and “Abbott districts,” and provide aid to fund additional needs of “Abbott districts.” Notwithstanding any other law to the contrary, Education Opportunity Aid shall be provided to each “Abbott district” whose per pupil regular education expenditure for 2005-2006 under P.L.1996, c.138 is below the estimated per pupil average regular education expenditure of districts in district factor groups “I” and “J” for 2005-2006. The minimum amount of aid shall be determined as follows: funds shall be allocated in the

amount of the difference between each “Abbott district’s” per pupil regular education expenditure for 2005-2006 and the actual per pupil average regular education expenditure of districts in district factor groups “I” and “J” for 2004-2005 indexed by the actual percentage increase in the per pupil average regular education expenditure of districts in district factor groups “I” and “J” for 2004-2005 over the per pupil average regular education expenditure of districts in district factor groups “I” and “J” for 2003-2004. In calculating the per pupil regular education expenditure of each “Abbott district” for 2005-2006, regular education expenditure shall equal the sum of the general fund tax levy for 2004-2005, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall initially be those resident enrollments for preschool through grade 12 contained on the Application for State School Aid for 2005-2006 indexed by the district’s enrollment growth rate used to determine the estimated enrollments of October 2005; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid shall be adjusted upon receipt of resident enrollment for the “Abbott districts” as of October 14, 2005 as reflected on the Application for State School Aid for 2006-2007. State aid shall also be adjusted based on the actual per pupil average regular education expenditure of districts in district factor groups “I” and “J” for 2005-2006. In calculating the actual per pupil average regular education expenditure of districts in district factor groups “I” and “J” for 2005-2006, regular education expenditure shall equal the sum of the general fund tax levy for 2005-2006, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall be the resident enrollment for preschool through grade 12 as of October 14, 2005 as reflected on the Application for State School Aid for 2006-2007; enrollments shall be calculated at their full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments in districts receiving Early Childhood Program Aid.

Of the amount hereinabove appropriated for Education Opportunity Aid, each "Abbott district's" initial allocation shall be the greater of the amount calculated in accordance with the provisions hereinabove for equalized spending or the district's 2004–2005 Education Opportunity Aid allocation, including any supplemental award.

The amount hereinabove appropriated for Education Opportunity Aid shall also be used for the following purposes: ensuring that every "Abbott district" is at parity; the incremental cost of opening new facilities as approved by the Commissioner of Education; and other education priorities as established by the commissioner, to be distributed in the form of grants. Awards for new facilities and approved grants are considered restricted and must be spent for the approved purpose and accounted for in a special revenue fund. Any "Abbott district" that fails to submit the required documentation or fails to submit its annual audit by November 15, 2005 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, as a condition of receiving Education Opportunity Aid, an "Abbott district" shall examine all available group options for every insurance policy held by the district, including any self–insurance plan administered by the New Jersey School Boards Association Insurance Group on behalf of districts, and shall participate in the most cost effective plans. As a further condition, all "Abbott districts" shall take steps to maximize the district's participation in the federal Universal Service Program (E–rate) and the ACT telecommunications program offered through the New Jersey Association of School Business Administrators, shall participate in the ACES energy program offered through the New Jersey School Boards Association unless a district can demonstrate that it receives the goods or services at a cost less than or equal to the cost achieved by participants, and shall take appropriate steps to maximize the district's participation in the Special Education Medicaid Initiative (SEMI) program, with

maximum participation defined by the Commissioner of Education and shall refinance all outstanding debt for which a three percent net present value savings threshold is achievable. An "Abbott district" that fails to meet any of these requirements may have payment of Education Opportunity Aid withheld until such time as these requirements are met. The commissioner is authorized to establish any additional condition on the disbursement of Education Opportunity Aid that the commissioner deems appropriate to ensure effective and efficient spending in the "Abbott districts."

Notwithstanding any other law to the contrary, as a condition of receiving Education Opportunity Aid, an “Abbott district” shall raise a general fund tax levy which shall be no less than the general fund tax levy of the prior year.

The amount appropriated hereinabove as Abbott Preschool Expansion Aid is for the purpose of funding the increase in the approved budgeted costs from 2001-2002 to 2005-2006 for the projected expansion of preschool programs in “Abbott districts” with "Abbott" status in 2001–2002. For any district receiving "Abbott" status after 2001–2002, the increase in approved budgeted costs for the purpose of funding will be based on the year "Abbott" status was obtained. Payments of Abbott Preschool Expansion Aid shall be based on documented expansion of the preschool program. Upon the Commissioner of Education’s request, “Abbott districts” will be required to provide such supporting documentation as deemed necessary to verify that the actual expansion in the preschool program has occurred in the 2005-2006 fiscal year. Such documentation may include expenditure, enrollment and attendance data that may be subject to an audit. Appropriate adjustments to a district’s Abbott Preschool Expansion Aid amount may be made by the commissioner based on actual need.

From the amount appropriated hereinabove for the Early Launch to Learning Initiative, an amount not to exceed $325,000 shall be transferred to the Office of Early Childhood Education in direct state services for the support of two staff persons and related operational costs to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the New Jersey Character Education Partnership Initiative shall be made available to school districts according to a formula to be administered by the Commissioner of Education which will assure that each district that elects to participate shall receive funding for at least one school. Of the amount appropriated hereinabove, up to $100,000 may be used to fund the costs of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to “The State Facilities Education Act of 1979,” P.L.1979, c.207 (C.18A:7B-1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Notwithstanding any other law to the contrary, Special Education Aid for pupils classified as severe cognitive impairment shall be paid directly to the resident school district; provided however, that for pupils under contract for service in a regional day school operated by or under contract with the Department of Human Services, tuition shall be withheld and paid to the Department of Human Services.

Notwithstanding the provisions of section 3 of P.L.1971, c.271, (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the needs for the funds. The commissioner shall review the board’s request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has

been demonstrated.

Notwithstanding any law to the contrary, the allocation of the amount hereinabove appropriated for Education Opportunity Aid to an "Abbott district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Construction Corporation.

Of the amount hereinabove appropriated for Education Opportunity Aid, an amount not to exceed $500,000 shall be allocated to the New Jersey Symphony to provide educational services to students in the "Abbott districts" to meet core curriculum content standards as established by law, as shall be determined by the Director of the Division of Budget and Accounting.

The amount of aid hereinabove for Above Average Enrollment Growth Aid shall be distributed to non-Abbott school districts whose resident enrollment for the 2004-05 school year was equal to or greater than 100 pupils and whose projected resident enrollment for the 2005-06 school year exceeds its resident enrollment for the 2004-05 school year by at least 2.5 percent, as determined by the commissioner. Each such school district shall receive an amount equal to $800 multiplied by its projected increase in resident enrollment if its projected increase is less than 7 percent, an amount equal to $1,600 multiplied by its projected increase in resident enrollment if its projected increase is equal to or greater than 7 percent and less than 10 percent, and an amount equal to $2,400 multiplied by its projected increase in resident enrollment if its projected increase is equal to or greater than 10 percent. Any amount remaining in this account after distributions made pursuant to these criteria shall be distributed by the commissioner to school districts meeting substantially similar circumstances.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf		$12,399,000
	(From General Fund	*$2,899,000)*	
	(From All Other Funds	*9,500,000)*	
13-5011	Positive Learning Understanding Support Program		1,090,000
	(From All Other Funds	*1,090,000)*	
	Total Appropriation, State and All Other Funds		$13,489,000
	(From General Fund	*$2,899,000)*	
	(From All Other Funds	*10,590,000)*	
Less:			
All Other Funds		**$10,590,000**	
Total Deductions			**$10,590,000**
Total Direct State Services Appropriation, Operation and Support of Educational Institutions			$2,899,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($10,565,000)	
	Materials and Supplies	(1,440,000)	
	Services Other Than Personal	(344,000)	
	Maintenance and Fixed Charges	(742,000)	
	Special Purpose:		

12	Transportation Expenses for Students	(40,000)
	Additions, Improvements and Equipment	(358,000)

Less:

All Other Funds 10,590,000

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other statute, in addition to the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for the 2005-2006 academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

CAPITAL CONSTRUCTION

Notwithstanding any law to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for the Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	$250,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	$250,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($199,000)
	Materials and Supplies	(26,000)
	Services Other Than Personal	(25,000)

STATE AID

20-5062	General Vocational Education		$43,808,000
	(From General Fund	*$4,860,000)*	
	(From Property Tax Relief Fund	*38,948,000)*	
	Total State Aid Appropriation, Supplemental Education and Training Programs		$43,808,000
	(From General Fund	*$4,860,000)*	
	(Total From Property Tax Relief Fund	*38,948,000)*	

State Aid:

20	Vocational Education	($4,860,000)
20	County Vocational Program Aid (PTRF)	(38,948,000)

34 Educational Support Services

DIRECT STATE SERVICES

29-5029	Educational Technology	$247,000
30-5063	Educational Programs and Assessment	25,317,000
31-5060	Grants Management	627,000
32-5061	Professional Development and Licensure	2,714,000
33-5067	Service to Local Districts	6,294,000
34-5068	Office of School Choice	617,000
35-5069	Early Childhood Education	123,000
36-5120	Pupil Transportation	425,000
38-5120	Facilities Planning and School Building Aid	3,246,000
40-5064	Health, Safety and Community Services	1,348,000
	Total Direct State Services Appropriation, Educational Support Services	$40,958,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($15,605,000)
	Materials and Supplies	(425,000)
	Services Other Than Personal	(1,335,000)
	Maintenance and Fixed Charges	(52,000)
	Special Purpose:	
30	Statewide Assessment Program	(16,225,000)
30	Professional Development - Recruitment	(135,000)
30	Continuing Education	(152,000)
30	Governor's Literacy Initiative	(6,650,000)
40	New Jersey Commission on Holocaust Education	(244,000)
40	Commission on Italian American Heritage Cultural and Educational Programs	(135,000)

From the amount appropriated hereinabove for the Governor’s Literacy Initiative, the sum of $300,000 may be transferred to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for the Governor’s Literacy Initiative, such additional sums as are necessary to fund grant agreements with eligible school districts for the continuation of reading coach services may be transferred to the Governor’s Literacy Initiative account in grants-in-aid, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed

$1,400,000, and the unexpended program balances of such receipts at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

The unexpended balance at the end of the preceding fiscal year, in the inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

From the amount hereinabove appropriated for the Governor's Literacy Initiative, there is allocated $300,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.

From the amount hereinabove appropriated for the Governor's Literacy Initiative, there is allocated $150,000 for a grant for Literacy Volunteers.

GRANTS-IN-AID

30-5063	Educational Programs and Assessment	$10,629,000
40-5064	Health, Safety, and Community Services	7,500,000
	Total Grants-in-Aid Appropriation, Educational Support Services	$18,129,000

Grants-in-Aid:

30	Social Promotion Initiative	($1,500,000)
30	Governor’s School	(1,929,000)
30	Liberty Science Center - Educational Services	(6,100,000)
30	Governor’s Literacy Initiative	(750,000)
30	Teacher Preparation	(350,000)
40	New Jersey After 3	(7,500,000)

The amount appropriated hereinabove for the Governor’s School is payable to the seven Governor’s Schools: The College of New Jersey - Governor’s School of the Arts, The Richard Stockton College of New Jersey - Governor’s School on the Environment, Monmouth University - Governor’s School of Public Issues, Drew University - Governor’s School in the Sciences, Ramapo College of New Jersey - Governor’s School of International Studies, Rutgers, The State University, Camden - Governor's School for Business Education, and Rutgers, The State University - Governor’s School of Engineering and Technology.

The amount hereinabove appropriated for the Liberty Science Center -- Educational Services shall be used to provide educational services to students in the “Abbott districts” in the science education component of the core curriculum content standards as established by law.

The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants and reasonable administrative costs of New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.

The amount hereinabove appropriated for the Social Promotion Initiative shall be distributed by the Commissioner of Education to the districts selected to participate in the pilot of the initiative. The amounts shall be distributed to the participating districts based on approved budgets for the program. Of the amount hereinabove appropriated, up to $75,000 may be used for professional development costs of teachers involved in providing the program.

STATE AID

34-5068	Office of School Choice	$31,027,000

		(From Property Tax Relief Fund	*$31,027,000)*	
	36-5120	Pupil Transportation		307,287,000
		(From Property Tax Relief Fund	*307,287,000)*	
	38-5120	Facilities Planning and School Building Aid		379,723,000
		(From General Fund	*378,948,000)*	
		(From Property Tax Relief Fund	*775,000)*	
	39-5095	Teachers' Pension and Annuity Assistance		1,522,642,000
		(From General Fund	*277,774,000)*	
		(From Property Tax Relief Fund	*1,244,868,000)*	
		Total State Aid Appropriation, Educational Support Services		$2,240,679,000
		(Total From General Fund	*$656,722,000)*	
		(Total From Property Tax Relief Fund	*1,583,957,000)*	
	State Aid:			
	34	School Choice (PTRF)	($9,969,000)	
	34	Charter School Aid (PTRF)	(12,758,000)	
	34	Charter Schools - Council on Local Mandates Decision Offset Aid (PTRF)	(8,300,000)	
	36	Transportation Aid (PTRF)	(307,187,000)	
	36	School Bus Crossing Arms (PTRF)	(100,000)	
	38	School Building Aid Debt Service (PTRF)	(775,000)	
	38	School Building Aid	(119,679,000)	
	38	School Construction & Renovation Fund	(259,269,000)	
	39	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(589,118,000)	
	39	Teachers' Pension and Annuity Fund	(94,516,000)	
	39	Social Security Tax (PTRF)	(655,750,000)	
	39	Minimum Pension for Pre - 1955 Reitreees	(1,000)	
	39	Post Retirement Medical Other Than TPAF	(96,317,000)	
	39	Debt Service on Pension Obligation Bonds	(86,940,000)	

Of the amount appropriated hereinabove for School Building Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2005-2006 school year pursuant to section 10 of P.L.2000, c.72 (C.18A:7G-10) and the adjustments required based on the difference between the amounts calculated using actual 2003-2004 principal and interest amounts and the amounts allocated and paid in 2003-2004.

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9), for the purpose of calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40%. Notwithstanding the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10), for the purposes of calculating aid, CCSAID will be equal to the district's core curriculum standards aid calculated pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and TEBUD shall be

equal to the district's T&E budget calculated pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) for fiscal 2002.

Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the School Fund shall first be charged to such fund.

In addition to the sum hereinabove appropriated to make payments under the contracts authorized pursuant to section 18 of P.L. 2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding any provision of law to the contrary, in addition to the amount hereinabove appropriated for the Teachers' Pension and Annuity Fund, there is hereby appropriated an amount as determined by the State Treasurer to fund the pension cost contribution by the State to the Teachers' Pension and Annuity Fund, payment for which shall be credited against amounts on deposit in the benefit enhancement fund created pursuant to N.J.S.18A:66-16.

Such additional sums as may be required for Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding any law to the contrary, amounts appropriated hereinabove for Charter School aid shall be used to distribute aid to any charter school which operates a full-day kindergarten program and which is located in an "Abbott district" in accordance with the formula contained in section 1 of P.L.1999, c.385, except that "KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil; when a charter school is located in an "Abbott district," to distribute an amount equal to the difference between the per pupil T&E amount for a given grade level and the program budget of an "Abbott district" when that "Abbott district's" program budget is below the T&E amount; to distribute $40 for each student enrolled in the charter school; and to distribute aid to charter schools pursuant to the provisions of subsection d. of section 12 of P.L.1995, c.426 (C.18A:36A-12).

Notwithstanding the provisions of section 12 of P.L.1995, c.426 (C.18A:36A-12) and any other provision to the contrary, if necessary, the State shall pay on behalf of a resident district an amount not to exceed the difference between the district's 2005-2006 total actual charter school payment and the estimated appropriations used in completing the school district's 2004-2005 budget as stated in the 2004-2005 Potential Charter School Aid notification letter.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

For any school district receiving amounts from the amount appropriated hereinabove for Pupil Transportation, and notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1996, c.96 (C.39:3B-1.2) and section 3 of P.L.1996, c.96 (C.39:3B-1.3) or any other law or regulation to the contrary, the amount appropriated hereinabove for School Bus Crossing Arms shall be provided to the owners of

newly manufactured vehicles equipped with a crossing control arm with a manufacture date of 2004 or later, as noted on the vehicle registration, upon submission to the Department of Education of a complete application for reimbursement within one year of the vehicle purchase date.

Such additional sums as may be required for Teachers' Pension and Annuity Fund – Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

35 Education Administration and Management

DIRECT STATE SERVICES

42-5120	School Finance	$3,239,000
43-5092	Compliance and Auditing	1,623,000
99-5095	Administration and Support Services	11,346,000
	Total Direct State Services Appropriation, Education Administration and Management	$16,208,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($13,131,000)
		Materials and Supplies	(300,000)
		Services Other Than Personal	(1,092,000)
		Maintenance and Fixed Charges	(67,000)
		Special Purpose:	
	99	State Board of Education Expenses	(50,000)
	99	Student Registration and Record System	(1,500,000)
	99	Affirmative Action and Equal Employment Opportunity Program	(68,000)

Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of operation.

In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L.1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L.1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account are appropriated for the same purpose.

CAPITAL CONSTRUCTION

99-5095	Administration and Support Services		$1,050,000
	Total Capital Construction Appropriation, Education Administration and Management		$1,050,000

Capital Projects:

99	Health and Life Safety Projects	($450,000)
99	Fire Sprinkler Systems, Various Regional Day Schools	(600,000)

Less:

Savings from Administrative Efficiencies $2,000,000

Department of Education, Total State Appropriation $9,427,795,000

Of the amount appropriated hereinabove from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated March 1, 2005 first shall be charged to the State Lottery Fund.

Notwithstanding any other provision of law or this act to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the State Aid accounts, not to exceed $650,000, are appropriated to the State Aid Supplemental Funding account.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, providing unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

Notwithstanding any other law or regulation to the contrary, each district shall receive no less of a total State aid amount payable for the 2005-2006 school year than the sum of the district's total State aid amount payable for the 2004-2005 school year for the following aid categories: Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Early Childhood Program Aid, Instructional Supplement Aid, Demonstrably Effective Program Aid, Stabilization

Aid, Stabilization Aid 2, Stabilization Aid 3, Large Efficient District Aid, Aid for Districts with High Senior Citizen Populations, Regionalization Incentive Aid, Adult and Postsecondary Education Grants, Bilingual Education Aid, Special Education Aid, County Vocational Program Aid, Transportation Aid, School Choice, Consolidated Aid, Additional Formula Aid and Aid for Enrollment Adjustments, taking into consideration the June 2005 payment made in July 2005.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), five percent of the total payments to local districts for Education Opportunity Aid, Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Special Education, Transportation, Early Childhood programs, Demonstrably Effective programs, Instructional Supplement, Bilingual, County Vocational Educational program, other aid pursuant to P.L.1996, c.138, School Choice, Consolidated Aid and Additional Formula Aid, as provided by the Department of Education to the local school districts for the 2005-2006 school year in the 2005-06 General Fund and Special Revenue Fund State Aid Payments Schedule, shall be paid on the 8th and 22nd of each month from September through June, with the last school aid payment being subject to the approval of the State Treasurer.

From the amounts hereinabove, such sums as are required to satisfy delayed June 2005 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2005.

Notwithstanding any other law to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding any provision of law to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2005-2006 school year for a district in which an independent audit of the 2004-2005 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6:23A-2.4.

Notwithstanding any other law to the contrary, the Commissioner of Education may reduce State aid payments to an "Abbott district" by any amounts found to be in violation of restrictions placed on travel expenditures in accordance with regulations adopted by the commissioner.

Notwithstanding any other law to the contrary, the Commissioner of Education may withhold State aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Summary of Department of Education Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$60,124,000
Grants-in-Aid	18,129,000
State Aid	9,348,492,000
Capital Construction	1,050,000
Appropriations by Fund:	
General Fund	$1,296,772,000
Property Tax Relief Fund	8,131,023,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	$6,921,000
12-4875	Parks Management	37,822,000
13-4880	Hunters' and Anglers' License Fund	16,700,000
14-4885	Shellfish and Marine Fisheries Management	1,416,000
20-4880	Wildlife Management	314,000
21-4895	Natural Resources Engineering	1,597,000
24-4876	Palisades Interstate Park Commission	2,414,000
	Total Direct State Services Appropriation, Natural Resource Management	$67,184,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($44,281,000)
	Employee Benefits	(3,276,000)
	Materials and Supplies	(5,556,000)
	Services Other Than Personal	(2,260,000)
	Maintenance and Fixed Charges	(3,556,000)
	Special Purpose:	
11	Fire Fighting Costs	(1,759,000)
12	Green Acres/Open Space Administration	(4,683,000)
12	Liberty State Park Commission	(11,000)
12	Natural Lands Trust	(114,000)
12	Natural Areas Council	(3,000)
20	Wildlife Monitoring - West Nile Virus	(79,000)
20	Endangered Species Tax Check - Off Donations	(235,000)
21	Dam Safety	(1,319,000)

Additions, Improvements and Equipment (52,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed $500,000 shall be made available from the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account, to support nonpoint source pollution and watershed management programs in the Bureau of Forestry.

Notwithstanding any other law to the contrary, the amount hereinabove for the Green Acres/Open Space Administration account is transferred from the Garden State Preservation Trust to the General Fund, together with an amount not to exceed $205,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.

Of the amount hereinabove for the Hunters' and Anglers' License Fund the first $12,500,000 is payable out of that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

An amount not to exceed $2,376,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $436,000 is allocated from the capital appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $397,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

An amount not to exceed $161,000 is allocated from the Dam, Lake, Stream Bond Fund-Flood Control account in accordance with the Dam, Lake, Stream and Wastewater Treatment Project Bond Act of 2003, P.L.2003, c.162, for costs attributable to flood control, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $390,000 is allocated from the Dam, Lake, Stream Bond Fund-Dam Safety account in accordance with the Dam, Lake, Stream and Wastewater Treatment Project Bond Act of 2003, P.L.2003, c.162, for costs attributable to dam safety, subject to the approval of the

Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management	$250,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	$250,000

Grants-in-Aid:

12	Waterloo Village	(250,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	$29,106,000
	Total Capital Construction Appropriation, Natural Resource Management	$29,106,000

Capital Projects:

21	Shore Protection Fund Projects	($25,000,000)
21	HR-6 Flood Control	(4,106,000)

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), of the amounts appropriated for improvements in State parks, the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed $500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4840	Water Supply	$7,769,000
15-4890	Land Use Regulation	12,174,000
18-4810	Science, Research and Technology	3,097,000
29-4850	Environmental Remediation and Monitoring	12,363,000
	Total Direct State Services Appropriation, Science and Technical Programs	$35,403,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($8,245,000)
	Materials and Supplies	(47,000)
	Services Other Than Personal	(1,410,000)
	Maintenance and Fixed Charges	(50,000)
	Special Purpose:	
05	Administrative Costs Water Supply Bond Act of 1981 - Management	(1,348,000)

05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,512,000)
05	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards	(1,005,000)
05	Water/Wastewater Operators Licenses ..	(43,000)
05	Office of the Rivermaster	(58,000)
05	Safe Drinking Water Fund	(2,339,000)
15	Tidelands Resource Council	(12,000)
15	Tidelands Peak Demands	(2,676,000)
15	Office of Permit Information and Assistance	(632,000)
15	Highlands Permitting	(2,166,000)
18	Environmental Indicators and Monitoring	(604,000)
18	Greenhouse Gas Action Plan	(577,000)
18	Hazardous Waste Research	(250,000)
29	Water Resources Monitoring and Planning - Constitutional Dedication	(12,363,000)
	Additions, Improvements and Equipment	(66,000)

The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981-Water Supply Management, Watershed and Aquifer, and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed $427,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Safe Drinking Water Fund an amount not to exceed $800,000 to administer the Private Well Testing Program.

The amount hereinabove for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.) for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharge of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding any law to the contrary, funds shall be made available from the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account to support nonpoint

source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of $1,536,000 for Water Monitoring and Standards, $1,392,000 for New Jersey Geological Survey, $157,000 for Watershed Management, $500,000 for Forestry Management, and $900,000 for Water Quality-Stormwater Management Grants, and $540,000 transferred to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2005.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of the Department of Environmental Protection may utilize from the funds appropriated from those sources hereinabove such sums as the Commissioner may determine as necessary to broaden the department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove for the Water Supply program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.

Receipts in excess of those anticipated for Water Allocation Fees are appropriated to the Department of Environmental Protection for expansion of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated to the Department such sums as may be received from the collection of fees and charges authorized under the Incidental Taking Permits Program, License to Land Program, Consistency Determinations Program and Zero Emission Vehicle (ZEV) Credit Bank Program pending the approval of enabling legislation and any rules/regulations that may be adopted pursuant thereto.

GRANTS-IN-AID

07-4875	Water Monitoring and Standards	$500,000
	Total Grants-in-Aid Appropriation,Science and Technical Programs	$500,000

Grants-in-Aid:

07 Lake Hopatcong Commission ..... (500,000)

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated.

Of the amount hereinabove for the Stormwater Management Grants program, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning-Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

23-4910	Solid and Hazardous Waste Management	$8,064,000
27-4815	Remediation Management and Response	30,489,000
29-4815	Environmental Remediation and Monitoring	6,680,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management.....	$45,233,000

Direct State Services:

Personal Services:

Salaries and Wages ..... ($15,843,000)

	Materials and Supplies	(274,000)
	Services Other Than Personal	(3,613,000)
	Maintenance and Fixed Charges	(495,000)
	Special Purpose:	
23	Office of Dredging and Sediment Technology	(348,000)
27	Hazardous Discharge Site Cleanup Fund - Responsible Party	(16,637,000)
27	Underground Storage Tanks	(868,000)
29	Cleanup Projects Administrative Costs - Constitutional Dedication	(6,680,000)
	Additions, Improvements and Equipment	(475,000)

The amount hereinabove for the Office of Dredging and Sediment Technology is appropriated from the "1996 Dredging and Containment Facility Fund," created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Bond Act of 1996," together with an amount not to exceed $247,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund-Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed $6,539,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed $9,362,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.

The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification for costs incurred to develop an economic competition model, and to oversee the State's recycling efforts and other solid waste program activities.

There is appropriated from the Clean Communities Program Fund such sums as may be available

to meet the following requirements: 1) 25% of the estimated annual balance up to $4,000,000, as determined by the Director of the Division of Budget and Accounting, to the State Recycling Fund established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-96); 2) $300,000 of the estimated annual balance to the Department of Environmental Protection for an organization under contract with the department which meets the requirements pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218); and 3) the balance, as determined by the Director of the Division of Budget and Accounting, of the Clean Communities Program Fund established pursuant to section 5 of P.L.2002, c.128 (C.13:1E-217) for the purposes set forth in subsections a., b., c. and d. of that section.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Recycling Fund Account for Administration is appropriated for recycling incentive grants.

CAPITAL CONSTRUCTION

29-4815	Environmental Remediation and Monitoring	$55,157,000
	Total Capital Construction Appropriation, Site Remediation and Waste Management.....	$55,157,000

Capital Projects:

29	Hazardous Substance Discharge Remediation - Constitutional Dedication	($30,431,000)
29	Private Underground Tank Remediation - Constitutional Dedication	(12,363,000)
29	Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication	(12,363,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation-Constitutional Dedication, Private Underground Storage Tank Remediation-Constitutional Dedication, and Hazardous Substance Discharge Remediation Loans and Grants-Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation-Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

All natural resource damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for the direct and indirect costs of restoration and associated consulting and legal

services.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be allocated to the Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection	$6,840,000
02-4892	Air Pollution Control	17,230,000
08-4891	Water Pollution Control	7,974,000
09-4860	Public Wastewater Facilities	3,082,000
	Total Direct State Services Appropriation, Environmental Regulation	$35,126,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($20,530,000)
	Materials and Supplies	(218,000)
	Services Other Than Personal	(3,344,000)
	Maintenance and Fixed Charges	(250,000)
	Special Purpose:	
01	Nuclear Emergency Response	(2,283,000)
01	Quality Assurance - Lab Certification Programs	(1,641,000)
02	Pollution Prevention	(1,803,000)
02	Toxic Catastrophe Prevention	(1,128,000)
02	Worker and Community Right to Know Act	(1,087,000)
02	Oil Spill Prevention	(2,607,000)
	Additions, Improvements and Equipment	(235,000)

The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.) and the unexpended balances at the end of the preceding fiscal year in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed $1,094,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed $245,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed $1,248,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees and permit receipts from the Title V Operating Permits are appropriated.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs		$2,275,000
99-4800	Administration and Support Services		17,600,000
	Total Direct State Services Appropriation, Environmental Planning and Administration		$19,875,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($16,867,000)	
	Materials and Supplies	(100,000)	
	Services Other Than Personal	(1,003,000)	
	Maintenance and Fixed Charges	(255,000)	
	Special Purpose:		
99	New Jersey Environmental Management System	(1,500,000)	
99	Affirmative Action and Equal Employment Opportunity	(98,000)	
	Additions, Improvements and Equipment	(52,000)	

STATE AID

99-4800	Administration and Support Services		$15,619,000
	(From General Fund	*$6,619,000)*	
	(From Property Tax Relief Fund	*9,000,000)*	
	Total State Aid Appropriation, Environmental Planning and Administration		$15,619,000
	(From General Fund	*$6,619,000)*	
	(From Property Tax Relief Fund	*9,000,000)*	

State Aid:

99	Mosquito Control, Research, Administration and Operations	($1,515,000)
99	Payment in Lieu of Taxes (PTRF)	(9,000,000)
99	Administration and Operations of the Highlands Council	(2,000,000)
99	Administration, Planning and Development Activities of the Pinelands Commission	(3,104,000)

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations aid account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.), such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	$4,439,000
04-4835	Pesticide Control	2,357,000
08-4855	Water Pollution Control	5,824,000
15-4855	Land Use Regulation	1,972,000
23-4855	Solid and Hazardous Waste Management	4,043,000
	Total Direct State Services Appropriation, Compliance and Enforcement	$18,635,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($15,724,000)
	Materials and Supplies	(131,000)
	Services Other Than Personal	(1,417,000)
	Maintenance and Fixed Charges	(407,000)
	Special Purpose:	
15	Tidelands Peak Demands	(856,000)

Additions, Improvements and Equipment (100,000)

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed $600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed $200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed $50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed $150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of $1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

STATE AID

08-4855	Water Pollution Control	$3,453,000
	Total State Aid Appropriation, Compliance and Enforcement	$3,453,000

State Aid:

08	County Environmental Health Act	($3,453,000)

Less:

Savings from Administrative Efficiencies	**$3,500,000**
Department of Environmental Protection, Total State Appropriation	$322,041,000

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed $2,361,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).

Notwithstanding any other law to the contrary, any grants awarded during the fiscal year ending June 30, 2005, or during any preceding fiscal year, by the Department of Environmental Protection, or its predecessors, from the proceeds of bonds issued pursuant to P.L.1969, c.127; P.L.1976, c.92; P.L.1980, c.70; P.L.1981, c.261; P.L.1985, c.329; P.L.1989, c.181 or P.L.1992, c.88, or other grants awarded pursuant to other grant programs administered by the department, shall not be considered to be impaired by a structured financing transaction undertaken by a governmental entity which is authorized by section 10 of P.L.1999, c.157 (C.52:31C-10) as amended by section 1 of P.L.2000, c.54, to undertake such transactions, nor shall any State interest created by the award of any such grant be determined to be so impaired by a structured financing transaction undertaken by any local governmental entity pursuant to section 10 of P.L.1999, c.157. Any such grant, and any provisions, covenants and conditions contained in the award thereof, shall not (i) limit, restrict or impair the rights of the local governmental entity to transfer or encumber its facilities or assets for purposes of entering into a structured financing transaction pursuant to that section, (ii) be violated by the completion of a structured financing transaction undertaken pursuant to that section and (iii) cause the Department of Environmental Protection to rescind or annul any grant, or undertake any other enforcement actions, including the revocation of any permit or license granted, in response to a structured financing transaction undertaken pursuant to that section.

Receipts in excess of the amount anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed $1,500,000, are appropriated for the expansion of compliance, enforcement and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for the Stormwater Management Program are appropriated to the Department of Environmental Protection for expansion of the Stormwater Management Program to meet new federal mandates relating to the regulation of municipal stormwater management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law to the contrary, of the amounts appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants-Constitutional Dedication account, an amount not to exceed $2,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective December 4, 2003 to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Environmental Protection Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$217,956,000
Grants-in-Aid	750,000
State Aid	19,072,000
Capital Construction	84,263,000
Appropriations by Fund:	
General Fund	$313,041,000
Property Tax Relief Fund	9,000,000

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	$1,627,000
02-4220	Family Health Services	2,079,000
03-4230	Public Health Protection Services	30,395,000
08-4280	Laboratory Services	7,697,000
12-4245	AIDS Services	1,890,000
	Total Direct State Services Appropriation, Health Services	$43,688,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($15,172,000)
		Materials and Supplies	(2,229,000)
		Services Other Than Personal	(964,000)
		Maintenance and Fixed Charges	(153,000)
		Special Purpose:	
	02	WIC Farmers Market Program	(87,000)
	02	Breast Cancer Public Awareness Campaign	(90,000)
	02	Identification System for Children's Health and Disabilities	(300,000)
	02	Public Awareness Campaign for Black Infant Mortality	(500,000)
	03	New Jersey Domestic Security Preparedness	(1,450,000)
	03	Medical Emergency Disaster Preparedness for Bioterrorism	(4,000,000)
	03	Cancer Registry	(400,000)
	03	Cancer Investigation and Education	(500,000)

03	Emergency Medical Services for Children	(50,000)
03	School Based Programs and Youth Anti-Smoking	(7,000,000)
03	Anti-Smoking Programs	(4,000,000)
03	New Jersey State Commission on Cancer Research	(1,000,000)
03	Medical Waste Management Program	(720,000)
03	Animal Welfare	(300,000)
03	Worker and Community Right to Know Program	(2,133,000)
03	New Jersey Coalition to Promote Cancer Prevention, Early Detection and Treatment	(200,000)
08	New Jersey Domestic Security Preparedeness	(1,800,000)
08	West Nile Virus - Laboratory	(640,000)

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any other law to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" $79,000 for Emergency Medical Services and $125,000 for the First Response EMT Cardiac Training Program.

In addition to the amount appropriated above for Emergency Medical Services for Children, $150,000 is appropriated from the hospital and other health care initiatives account, established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62), for the same purpose.

The amount hereinabove appropriated for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1).

The unexpended balance at the end of the preceding fiscal year in the New Jersey State Commission on Cancer Research account is appropriated.

Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Medical Waste Management Program account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.), is appropriated.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the amounts hereinabove appropriated for the two anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs) shall be charged to the proceeds of the increase in the cigarette tax,

established pursuant to P.L.2002, c.33.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), $11,000,000 is appropriated for anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs).

In order to permit flexibility in the handling of the various appropriations for anti-tobacco initiative accounts hereinabove, funds may be transferred to and from the following items of appropriations: School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs. Such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amounts hereinabove appropriated for the two anti-smoking program accounts (School Based Programs and Youth Anti-Smoking Programs, and Anti-Smoking Programs), such amounts shall be used to maintain the smoking cessation programs at the same operational level as fiscal year 2005 and shall maintain the most effective programs while those without direct contact or impact may be reduced or eliminated.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220	Family Health Services		$121,493,000
	(From General Fund	*$120,964,000)*	
	(From Casino Revenue Fund	*529,000)*	
03-4230	Public Health Protection Services		58,426,000
12-4245	AIDS Services		33,894,000
	Total Grants-in-Aid Appropriation, Health Services		$213,813,000
	(From General Fund	*$213,284,000)*	
	(From Casino Revenue Fund	*529,000)*	

Grants-in-Aid:

02	Family Planning Services	($4,767,000)
02	Hemophilia Services	(1,105,000)
02	Special Health Services for Handicapped Children	(2,252,000)
02	Chronic Renal Disease Services	(459,000)
02	Pharmaceutical Services for Adults with Cystic Fibrosis	(339,000)
02	Birth Defects Registry	(31,000)
02	Statewide Birth Defects Registry (CRF)	(529,000)
02	Maternal and Child Health Services	(5,448,000)

02	Lead Testing Kits for Expectant Mothers	(1,000,000)
02	Lead Poisoning Program	(883,000)
02	Poison Control Center	(525,000)
02	Early Childhood Intervention Program	(59,965,000)
02	Cleft Palate Programs	(651,000)
02	Tourette Syndrome Association of New Jersey	(1,250,000)
02	Cancer Screening - Early Detection and Education Program	(5,400,000)
02	SIDS Assistance Act	(197,000)
02	Services to Victims of Huntington's Disease	(297,000)
02	St. Barnabas Medical Center	(250,000)
02	Stroke Centers	(3,000,000)
02	Postpartum Education Campaign	(2,500,000)
02	Postpartum Screening	(2,000,000)
02	New Jersey Council on Physical Fitness and Sports	(50,000)
02	Cost of Living Adjustement, Family Health Services	(2,095,000)
02	Camden Optometric Eye Center	(300,000)
02	Hemophilia Association of New Jersey	(200,000)
02	Federally Qualified Health Centers - Services to Family Care Clients	(26,000,000)
03	Tuberculosis Services	(1,536,000)
03	Implementation of Comprehensive Cancer Control Program	(1,500,000)
03	Immunization Services	(830,000)
03	AIDS Communicable Disease Control	(444,000)
03	Cost of Living Adjustment, Public Health Protection Services	(85,000)
03	Jersey City Medical Center	(2,500,000)
03	Trinitas Hospital	(1,500,000)
03	Cancer Research	(31,500,000)
03	Cancer Institute of New Jersey	(18,250,000)
03	Worker and Community Right to Know	(281,000)
12	Cost of Living Adjustment, AIDS Services	(498,000)
12	AIDS Grants	(18,696,000)
12	Rapid AIDS Testing	(5,700,000)
12	AIDS Drug Distribution Program	(9,000,000)

In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of

Budget and Accounting.

An amount not to exceed $1,830,000 is appropriated to the Department of Health and Senior Services from the hospital and other health care initiatives account, established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62), to fund the Infant Mortality Reduction Program.

Of the amount hereinabove appropriated for Cancer Screening-Early Detection and Education Program, an amount may be transferred to Direct State Services in the Department of Health and Senior Services to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated $570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

Of the amount hereinabove appropriated for the Implementation of Comprehensive Cancer Control Program, an amount may be transferred to Direct State Services in the Department of Health and Senior Services to cover administrative costs of the program and to the corresponding program in Family Health Services in the Department of Health and Senior Services for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Coriell Institute for Medical Research-NJ Cord Blood Resource Center account is appropriated.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, $250,000 shall be provided to the Ovarian Cancer Research Fund.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other laws or regulations to the contrary, in order to maximize prescription drug coverage under Part D of Title XVIII of the Federal Social Security Act, the AIDS Drug Distribution Program (ADDP) shall be designated the authorized representative for the purposes of coordinating benefits with the Medicare Drug Program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan or MA-PD plan. If the beneficiary declines enrollment in any Part D plan, the beneficiary shall be barred from all benefits of the ADDP program.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove for the AIDS Drug Distribution Program (ADDP) account is conditioned upon the Department of Health and Senior Services coordinating the benefits of the ADDP program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA) as the primary payer due to the current federal prohibition against State automatic enrollment of ADDP recipients in the new federal program. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of the Department of Health and Senior Services) associated with enrollment in Medicare Part D for beneficiaries of the ADDP program, and for Medicare Part D premium costs for ADDP beneficiaries.

Notwithstanding the provisions of any other law or regulation to the contrary, effective January 1, 2006, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account, shall be available as payment as a ADDP benefit to any pharmacy that is not enrolled as a participating

pharmacy in a pharmacy network under federal Medicare Part D.

Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA) and the current federal prohibition against State automatic enrollment of AIDS Drug Distribution Program (ADDP) recipients, no funds hereinabove appropriated from the ADDP account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data that may be necessary to enroll the individual in the federal Medicare Part D drug program, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

The unexpended balance at the end of the preceding fiscal year in the Tourette Syndrome Association of New Jersey account is appropriated.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balance at the end of the preceding fiscal year in the Stroke Center account is appropriated.

STATE AID

03-4230	Public Health Protection Services	$2,400,000
	Total State Aid Appropriation, Health Services	$2,400,000

State Aid:

03	Public Health Priority Funding	($2,400,000)

The capitation is set not to exceed 40 cents for the year ending June 30, 2006 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).

Notwithstanding any provision of law to the contrary, the amount hereinabove appropriated for the Public Health Priority Funding shall not be allocated to county health departments.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Long Term Care Systems	$3,749,000
07-4270	Health Care Systems Analysis	1,125,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	$4,874,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,787,000)
	Materials and Supplies	(60,000)
	Services Other Than Personal	(179,000)
	Maintenance and Fixed Charges	(69,000)
	Special Purpose:	
06	Nursing Home Background Checks/ Nursing Aide Certification Program	(1,179,000)
06	Implement Patient Safety Act	(600,000)

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are

appropriated subject to a plan approved by the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, $1,000,000 is appropriated for the implementation of Statewide Health Information Network, from the hospital and other health care initiatives account, established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62) for establishing HIPAA compliance. Of this amount, $250,000 shall be allocated to Thomas A. Edison State College.

Available funds are appropriated to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	$160,725,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation.	$160,725,000

Grants-in-Aid:

07 Health Care Subsidy Fund Payments ..... ($160,725,000)

There are appropriated such sums as are necessary to pay prior-year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, $6,000,000 of the amount hereinabove for the Health Care Subsidy Fund Payments account is appropriated from the Admission Charge Hospital Assessment revenue item.

Notwithstanding the provisions of any law to the contrary, the amounts hereinabove appropriated for Health Care Subsidy Fund Payments shall be charged to the revenues derived from the $0.35 increase in the cigarette tax rate imposed pursuant to P.L.2004, c.67.

Notwithstanding any law to the contrary, all revenues collected from the tax on cosmetic medical procedures enacted by P.L.2004, c.53 (C.54:32E-1) shall be deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58).

Notwithstanding any provision of law to the contrary, in fiscal year 2006 reimbursed documented charity care shall be priced at the Medicaid rate for calendar year 2002 as published by the Department of Health and Senior Services in September 2003 and the total amount distributed in fiscal year 2006 shall not exceed $583,400,000; except that if the charity care payments to hospitals pursuant to P.L.2004, c.133 (C.26:2H-18.59i) result in any remainder, the Commissioner of Health and Senior Services shall prorate and distribute the remainder in accordance with the methodology provided pursuant to P.L.2004, c.133.

Notwithstanding any provision of law to the contrary, the amount of charity care funds in excess of $583,400,000 shall be distributed as follows: any hospital that would have received an increase of greater than $7,000,000 from the amount of its fiscal year 2005 allocation, if the allocation was based on documented charity care priced at the Medicaid rate for calendar year 2003 as published by the Department of Health and Senior Services in September 2004, shall receive 60% of the increase amount.

25 Health Administration

DIRECT STATE SERVICES

99-4210	Administration and Support Services		$6,013,000
	Total Direct State Services Appropriation, Health Administration		$6,013,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($3,793,000)
	Materials and Supplies	(49,000)
	Services Other Than Personal	(587,000)
	Special Purpose:	
99	Office of Minority and Multicultural Health	(1,500,000)
99	Affirmative Action and Equal Employment Opportunity	(84,000)

26 Senior Services

DIRECT STATE SERVICES

22-4275	Medical Services for the Aged		$5,793,000
24-4275	Pharmaceutical Assistance to the Aged and Disabled		4,699,000
55-4275	Programs for the Aged		1,333,000
	(From General Fund	*$462,000)*	
	(From Casino Revenue Fund	*871,000)*	
56-4275	Office of the Ombudsman		826,000
57-4275	Office of the Public Guardian		681,000
	Total Direct State Services Appropriation, Senior Services		$13,332,000
	(Total From General Fund	*12,461,000)*	
	(Total From Casino Revenue Fund	*871,000)*	

Direct State Services:

Personal Services:	
Salaries and Wages	($5,621,000)
Salaries and Wages (CRF)	(658,000)
Employee Benefits (CRF)	(138,000)
(Total From General Fund	*5,621,000)*
(Total From Casino Revenue Fund	*796,000)*
Materials and Supplies	(170,000)
Materials and Supplies (CRF)	(14,000)
Services Other Than Personal	(1,178,000)
Services Other Than Personal (CRF)	(47,000)
Maintenance and Fixed Charges	(450,000)
Maintenance and Fixed Charges (CRF)	(2,000)

	Special Purpose	
22	Fiscal Agent - Medical Services for the Aged	(737,000)
24	Payments to Fiscal Agent - PAA	(4,134,000)
55	Federal Programs for the Aging (State Share)	(143,000)
	Additions, Improvements and Equipment	(28,000)
	Additions, Improvements and Equipment (CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services in the Department of Human Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or the Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any other State law to the contrary, any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

The unexpended balance at the end of the preceding fiscal year in the Payments to Fiscal Agent-PAA account are appropriated.

Such sums as may be necessary, not to exceed $1,628,000, may be credited from the Energy Assistance program account in the Board of Public Utilities to the Lifeline program account and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

GRANTS-IN-AID

22-4275	Medical Services for the Aged		$819,699,000
	(From General Fund	*$789,168,000)*	
	(From Casino Revenue Fund	*30,531,000)*	
24-4275	Pharmaceutical Assistance to the Aged and Disabled		401,593,000
	(From General Fund	*116,825,000)*	
	(From Casino Revenue Fund	*284,768,000)*	
55-4275	Programs for the Aged		29,058,000
	(From General Fund	*14,174,000)*	
	(From Casino Revenue Fund	*14,884,000)*	
	Total Grants-in-Aid Appropriation, Senior Services		$1,250,350,000
	(Total From General Fund	*$920,167,000)*	
	(Total From Casino Revenue Fund	*330,183,000)*	

Grants-in-Aid:

22	Assisted Living Program	($23,540,000)
22	Community Care Alternatives (CRF)	(30,141,000)

22	Payments for Medical Assistance Recipients - Nursing Homes	(648,000,000)
22	Medical Day Care Services	(73,751,000)
22	Medicaid High Occupancy - Nursing Homes	(9,000,000)
22	ElderCare Initiatives	(19,877,000)
22	Home Care Expansion (CRF)	(190,000)
22	Hearing Aid Assistance for the Aged and Disabled (CRF)	(200,000)
22	Global Budget Long Term Care Initiative	(15,000,000)
24	Pharmaceutical Assistance to the Aged - Claims	(29,835,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims	(62,968,000)
24	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)	(284,768,000)
24	Senior Gold Prescription Assistance Program	(24,022,000)
55	Arthritis Quality of Life Initiative Act	(620,000)
55	Purchase of Social Services	(8,976,000)
55	ElderCare Advisory Commission Initiatives	(2,500,000)
55	Alzheimer's Disease Program	(802,000)
55	Demonstration Adult Day Care Center Program - Alzheimer's Disease (CRF) ..	(2,724,000)
55	Cost of Living Adjustment, Senior Services	(402,000)
55	Adult Protective Services	(874,000)
55	Adult Protective Services (CRF)	(1,842,000)
55	Senior Citizen Housing - Safe Housing and Transportation (CRF)	(1,726,000)
55	Respite Care for the Elderly (CRF)	(5,566,000)
55	Congregate Housing Support Services (CRF)	(2,006,000)
55	Home Delivered Meals Expansion (CRF)	(1,020,000)

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2006 are appropriated for payments to

providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged Grants-In-Aid accounts from initiatives included in the fiscal year 2006 annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The Division of Medical Assistance and Health Services in the Department of Human Services and the Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division of Medical Assistance and Health Services and the Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the department within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, reimbursement for nursing facility services, which are funded hereinabove in the Payments for Medical Assistance Recipients-Nursing Homes account, shall be 50% of the per diem rate when a Medicaid beneficiary is hospitalized. These payments shall be limited to the first 10 days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the 10th day of the hospitalization.

The funds hereinabove appropriated for Payments for Medical Assistance Recipients-Medicaid High Occupancy-Nursing Homes shall be distributed for patient services among those nursing homes where the Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: E = A Medicaid days/T Medicaid days x F; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 2005; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed, from the abovementioned amount, shall be deposited in a reserve account in the General Fund.

Notwithstanding the provisions of any other law or regulation to the contrary, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program for Maximum Allowable Cost (MAC) drugs, which are appropriated hereinabove in the Pharmaceutical Assistance to the Aged and Disabled-Claims program and Senior Gold Prescription Discount Program, shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.).

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,

P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5.00.

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003, no State funds are appropriated for a Drug Utilization Review Council in the Department of Health and Senior Services and therefore the functions of the Council shall cease.

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during fiscal year 2006, provided that the manufacturer's rebates for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the Senior Gold Prescription Discount program. All revenues from such rebates during the fiscal year ending June 30, 2006 are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 12.5% discount; (b) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2005 shall remain in effect through fiscal year 2006, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program shall be used to pay for quantities of erectile dysfunction therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.

In addition to the amount hereinabove, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims,

credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAA/D) programs and the Senior Gold Prescription Discount Program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly for Medicare Part B drugs and supplies, but must agree to allow PAA/D to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAA/D. Beneficiaries are responsible for the applicable PAA/D or Senior Gold Prescription Discount Program copayment.

Notwithstanding the provisions of any other law to the contrary, the Commissioner of Health and Senior Services shall establish a retrospective Polypharmacy drug utilization review program to study the efficacy, necessity and safety of prescriptions in excess of 10 per month per PAAD or Senior Gold Prescription Discount Program client and shall approve or disallow future payments for clients whose prescriptions exceed 10 per client per month if the prescriptions have been proven inefficient, unnecessary or unsafe.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Health and Senior Services shall have the authority to establish a voluntary prescription drug mail-order program. The mail-order program may waive, discount or rebate the beneficiary copay and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Health and Senior Services and the Director of the Division of Budget and Accounting.

At any point during the year, and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C.s.1396r-8(a)-(c).

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program, the Commissioner of Health and Senior Services shall establish a disease management program to improve the quality of care for beneficiaries and reduce costs in the PAAD program and Senior Gold Prescription Discount Program.

From the amount hereinabove appropriated for the Senior Gold Prescription Discount Program, an amount not to exceed $3,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary and subject to the notice provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.10:63-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement pursuant to N.J.A.C.10:63-2.21. The per diem amounts for all other expenses of the enhanced rates shall be based upon reasonable base period costs divided by actual base period patient days, but no less than 85% of licensed bed days shall be used.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred between the various items

of appropriation within the Medical Services for the Aged and Programs for the Aged program classifications to ensure the continuity of long-term care support services for beneficiaries receiving services within the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law to the contrary, effective January 1, 2005, no payment for Medicaid Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical Day Care Services account, shall be provided unless the services are prior authorized by professional staff designated by the Department of Health and Senior Services.

From the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes, the Commissioner of Health and Senior Services shall increase the reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid nursing home rate-setting system during State FY2006.

Such sums as may be necessary, not to exceed $70,840,000, for payments for the Lifeline Credit and Tenants' Lifeline Assistance programs, may be credited from the Energy Assistance program account in the Board of Public Utilities to the Lifeline program account and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budgeting and Accounting.

Such sums as may be necessary are appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.) and P.L.2004, c.41, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Medical Day Care Services is conditioned upon rate increases for the nursing home provider assessment not being included in the calculation of the Adult/Pediatric Day Care payment rates.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove to the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAA/D) programs is conditioned upon the Department of Health and Senior Services coordinating the benefits of the PAA/D programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA) as the primary payer due to the current federal prohibition against State automatic enrollment of PAA/D recipients in the new federal program. The PAA/D benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of the Department of Health and Senior Services) associated with enrollment in Medicare Part D for beneficiaries of the PAA/D and Senior Gold programs, and for Medicare Part D premium costs for PAA/D beneficiaries.

Notwithstanding the provisions of any other law or regulation to the contrary, effective January 1, 2006, no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and Disabled (PAA/D) accounts shall be available as payment as a PAA/D benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under federal Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA) and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAA/D) recipients, no funds hereinabove appropriated from the PAA/D accounts

shall be expended for any individual enrolled in the PAA/D programs unless the individual provides all data that may be necessary to enroll the individual in the federal Medicare Part D drug program, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove for the Pharmaceutical Assistance to the Aged, Pharmaceutical Assistance to the Aged and Disabled, and Senior Gold programs shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove for the Pharmaceutical Assistance to the Aged (PAA), Pharmaceutical Assistance to the Aged and Disabled (PAAD), and Senior Gold accounts shall be conditioned upon the following provision: the frequency of pricing updates to the reimbursement rates paid for PAA, PAAD, and Senior Gold prescription drugs shall be decreased from once a week to once a month.

Notwithstanding the provisions of any other laws or regulations to the contrary, in order to maximize prescription drug coverage under Part D of Title XVIII of the Federal Social Security Act, the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program shall be designated the authorized representative for the purposes of coordinating benefits with the Medicare Drug Program, including enrollment and appeals of coverage determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such coverage. PAAD representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan or MA-PD plan. If the beneficiary declines enrollment in any Part D plan, the beneficiary shall be barred from all benefits of the PAAD Program.

Notwithstanding the provisions of any law to the contrary, the appropriation hereinabove for the ElderCare Initiatives program shall be conditioned upon the following provision: Jersey Assistance for Community Caregiving (JACC) benefits paid incorrectly on behalf of JACC beneficiaries may be recovered from individuals found ineligible.

The monies hereinabove appropriated for "global budget" shall only be expended if federal approvals are received for such a program and only if federal Medicaid reimbursement or other federal matching funds are available to support the State appropriation.

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the fiscal year ending June 30, 2006, are appropriated for payments to providers in the same program class from which the recovery originated.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment

of claims to providers of medical services, but ensure that no overspending will occur in the program classification.

Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Community Care Program for the Elderly and Disabled or alternative programs, and only for so long as those individuals require services covered by the HCEP. Individuals enrolled in the HCEP as of June 30, 1996 and eligible for the Community Care Program for the Elderly and Disabled, may apply to be enrolled in that program.

Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the fiscal year 2006 annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.) are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5.00.

Notwithstanding the provisions of any other law or regulation to the contrary, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program for Maximum Allowable Cost (MAC) drugs, which are hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program and Senior Gold Prescription Discount Program, shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.).

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003, no State funds are appropriated for a Drug Utilization Review Council in the Department of Health and Senior Services and therefore the functions of the Council shall cease.

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the fiscal year 2006, provided that the manufacturer's rebates for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the Senior Gold Prescription Discount Program. All revenues from such rebates during the fiscal year ending June 30, 2006

are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and the Disabled program shall be used to pay for quantities of erectile dysfunction therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies will not be required to bill Medicare directly for Medicare Part B drugs and supplies, but must agree to allow PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAAD copayment.

Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price less a 12.5% discount; (b) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2005 shall remain in effect through fiscal year 2006, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a retrospective Polypharmacy drug utilization review program to study the efficacy, necessity and safety of prescriptions in excess of 10 per month per PAAD or Senior Gold Prescription Discount Program client and shall approve or disallow future payments for clients whose prescriptions exceed 10 per client per month if the prescriptions have been proven inefficient, unnecessary or unsafe.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Health and Senior Services shall have the authority to establish a voluntary prescription drug mail-order program. The mail-order program may waive, discount or rebate the beneficiary copay and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Health and Senior Services and the Director of the Division of Budget and Accounting.

At any point during the year, and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c).

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, the Commissioner of Health and Senior Services shall establish a disease management program to improve the quality of care for beneficiaries and reduce costs in the PAAD program.

Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, private for-profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care Center Program-Alzheimer's Disease account.

Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove appropriated for the Respite Care for the Elderly (CRF) account, $800,000 shall be charged to the Casino Simulcasting Fund.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs is conditioned upon the Department of Health and Senior Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA) as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD recipients in the new federal program. The PAAD benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of the Department of Health and Senior Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any other law or regulation to the contrary, effective January 1, 2006, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) account, shall be available as payment as a PAAD benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under federal Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA) and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in the federal Medicare Part D drug program, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any other laws or regulations to the contrary, in order to maximize prescription drug coverage under Part D of Title XVIII of the Federal Social Security Act, the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program shall be designated the authorized representative for the purposes of coordinating benefits with the Medicare Drug Program, including enrollment and appeals of coverage determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such coverage. PAAD representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan or MA-PD plan. If the beneficiary declines enrollment in any Part D plan, the beneficiary shall be barred from all benefits of the PAAD Program.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) and Senior Gold Prescription Discount Program accounts, shall be conditioned upon the following provision: the frequency of pricing updates to the reimbursement rates paid for PAAD and Senior Gold Prescription Discount Program prescription drugs shall be decreased from once a week to once a month.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

STATE AID

55-4275	Programs for the Aged	$7,152,000
	Total State Aid Appropriation, Senior Services	$7,152,000

State Aid:

55	County Offices on Aging	($2,498,000)
55	Older Americans Act - State Share	(4,654,000)

Less:

Savings from Administrative Efficiencies $3,500,000

Department of Health and Senior Services,
Total State Appropriation $1,698,847,000

Notwithstanding the provisions of any other law to the contrary, there is appropriated to the Department of Health and Senior Services from the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192 and section 15 of P.L.1998, c.43, through the hospital and other health care initiatives account established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185% of poverty and the Infant Mortality Reduction Program. Remaining amounts may be used to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192 and section 15 of P.L.1998, c.43, as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during fiscal year 2005 is appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H–18.57) or any other law to the contrary, the first $1,200,000 in per adjusted admission charge assessment revenues, attributable to $10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health and Senior Services, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and

Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Notwithstanding the provisions of any other law to the contrary, the Commissioner of Health and Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration, and not client services.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health and Senior Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Such sums as may be necessary are appropriated or transferred from existing appropriations within the Department of Health and Senior Services for the purpose of promoting awareness to increase participation in programs that are administered by the departments, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Health and Senior Services Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$64,407,000
Grants-in-Aid	1,624,888,000
State Aid	9,552,000
Appropriations by Fund:	
General Fund	$1,367,264,000
Casino Revenue Fund	331,583,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health
23 Mental Health Services
7700 Division of Mental Health Services

DIRECT STATE SERVICES

99-7700	Administration and Support Services	$9,825,000
	Total Direct State Services Appropriation, Division of Mental Health Services	$9,825,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($7,865,000)
	Materials and Supplies	(21,000)
	Services Other Than Personal	(609,000)
	Maintenance and Fixed Charges	(155,000)
	Special Purpose:	
99	Fraud and Abuse Initiative	(300,000)
99	Nursing Incentive Program	(625,000)
99	Governor's Council on Mental Health Stigma	(250,000)

The amounts hereinabove appropriated for the Governor's Council on Mental Health Stigma shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

Of the amounts hereinabove appropriated for Salaries and Wages, $250,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health as follows: $250,000 for the Office of Disaster Mental Health.

GRANTS-IN-AID

08-7700	Community Services	$286,894,000
	Total Grants-in-Aid Appropriation, Division of Mental Health Services	$286,894,000

Grants-in-Aid:

08	Greystone Park Psychiatric Hospital Bridge Fund	($32,725,000)
08	Arthur Brisbane Child Treatment Center Bridge Fund	(7,980,000)
08	Community Care	(228,124,000)
08	Community Mental Health Center -- University of Medicine and Dentistry -- Newark	(6,205,000)
08	Community Mental Health Center -- University of Medicine and Dentistry -- Piscataway	(11,860,000)

From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various accounts as required, including Direct State Services or State Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting of a phase-in plan which relates to "Redirection II" as

shall be submitted by the Commissioner of Human Services.

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

Revenues that may be received from fees derived from the licensing of all community mental health agencies as specified in N.J.A.C.10:37-10.1 et seq. are appropriated to the Division of Mental Health Services to offset the costs of performing the required reviews.

Of the amounts hereinabove appropriated for Community Care, $26,300,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health as follows: $10,000,000 for Mental Health Screening Centers; $2,100,000 for Self-Help Centers; $2,500,000 for psychiatric services; $5,000,000 for support services for permanent supportive housing; $600,000 for jail diversion in Atlantic County; $600,000 for jail diversion in Essex County; $600,000 for jail diversion in Union County; $1,000,000 for bilingual and culturally competent services; $1,000,000 for Short-Term Care Facilities; $600,000 for Community Health Law Project; $1,500,000 for Special Case Management services; $800,000 for Pilot Re-entry Case Management services.

The Commissioner of Human Services shall provide the Governor's Task Force on Mental Health with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Governor's Task Force on Mental Health's final recommendations.

STATE AID

08-7700	Community Services	$104,575,000
	Total State Aid Appropriation, Division of Mental Health Services	$104,575,000

State Aid:

08 Support of Patients in County Psychiatric Hospitals ..... ($104,575,000)

The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial

hospitalization services provided during calendar year 1997.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

7710 Greystone Park Psychiatric Hospital

DIRECT STATE SERVICES

10-7710	Patient Care and Health Services	$49,708,000
99-7710	Administration and Support Services	12,912,000
	Total Direct State Services Appropriation, Greystone Park Psychiatric Hospital	$62,620,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($56,488,000)
	Materials and Supplies	(3,306,000)
	Services Other Than Personal	(1,346,000)
	Maintenance and Fixed Charges	(898,000)
	Special Purpose:	
10	Interim Assistance	(50,000)
	Additions, Improvements and Equipment ..	(532,000)

7720 Trenton Psychiatric Hospital

DIRECT STATE SERVICES

10-7720	Patient Care and Health Services	$46,374,000
99-7720	Administration and Support Services	11,089,000
	Total Direct State Services Appropriation, Trenton Psychiatric Hospital	$57,463,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($51,262,000)
	Materials and Supplies	(2,954,000)
	Services Other Than Personal	(1,818,000)
	Maintenance and Fixed Charges	(799,000)
	Special Purpose:	
10	Interim Assistance	(150,000)
	Additions, Improvements and Equipment ..	(480,000)

7725 Ann Klein Forensic Center

DIRECT STATE SERVICES

10-7725	Patient Care and Health Services	$17,787,000
99-7725	Administration and Support Services	2,614,000
	Total Direct State Services Appropriation, Ann Klein Forensic Center	$20,401,000

Direct State Services:

Personal Services:	
Salaries and Wages	($18,469,000)
Materials and Supplies	(1,214,000)
Services Other Than Personal	(520,000)
Maintenance and Fixed Charges	(98,000)
Additions, Improvements and Equipment ..	(100,000)

7740 Ancora Psychiatric Hospital

DIRECT STATE SERVICES

10-7740	Patient Care and Health Services	$57,016,000
99-7740	Administration and Support Services	13,527,000
	Total Direct State Services Appropriation, Ancora Psychiatric Hospital	$70,543,000

Direct State Services:

Personal Services:	
Salaries and Wages	($63,306,000)
Materials and Supplies	(3,610,000)
Services Other Than Personal	(1,974,000)
Maintenance and Fixed Charges	(917,000)
Special Purpose:	
10 Interim Assistance	(120,000)
Additions, Improvements and Equipment ..	(616,000)

7750 Arthur Brisbane Child Treatment Center

DIRECT STATE SERVICES

10-7750	Patient Care and Health Services	$4,374,000
99-7750	Administration and Support Services	1,168,000
	Total Direct State Services Appropriation, Arthur Brisbane Child Treatment Center	$5,542,000

Direct State Services:

Personal Services:	
Salaries and Wages	($5,015,000)
Materials and Supplies	(228,000)

Services Other Than Personal	(163,000)	
Maintenance and Fixed Charges	(66,000)	
Additions, Improvements and Equipment	(70,000)	

Of the amounts appropriated hereinabove for the Arthur Brisbane Child Treatment Center, such sums as are necessary may be transferred to the Arthur Brisbane Child Treatment Center Bridge Fund account in the Division of Mental Health Services, subject to the approval of the Director of the Division of Budget and Accounting.

7760 Senator Garrett W. Hagedorn Gero-Psychiatric Hospital

DIRECT STATE SERVICES

10-7760	Patient Care and Health Services	$25,388,000
99-7760	Administration and Support Services	8,288,000
	Total Direct State Services Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital	$33,676,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($29,581,000)
	Materials and Supplies	(1,941,000)
	Services Other Than Personal	(1,052,000)
	Maintenance and Fixed Charges	(426,000)
	Special Purpose:	
10	Interim Assistance	(14,000)
	Additions, Improvements and Equipment ...	(662,000)

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions during the fiscal year ending June 30, 2006 are appropriated for the same purpose. The unexpended balances at the end of the preceding fiscal year, in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	$26,989,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	$26,989,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($14,709,000)
	Materials and Supplies	(180,000)
	Services Other Than Personal	(3,480,000)

	Maintenance and Fixed Charges	(308,000)
	Special Purpose:	
21	Payments to Fiscal Agents	(7,043,000)
21	Professional Standards Review Organization--Utilization Review	(1,179,000)
21	Drug Utilization Review Board -- Administrative Costs	(90,000)

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agent account are appropriated.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et al.), and for subsidized children's health insurance in the NJ KidCare program (Children's Health Care Coverage Program) established in P.L.1997, c.272 (C.30:4I-1 et seq.) to maximize federal Title XXI funding.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers' compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the Medicaid, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of Transitional Assistance Program coverage from the Medicare Prescription Drug Discount Card Program, and/or adjudicated claims file for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

22-7540	General Medical Services	$2,199,158,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	$2,199,158,000

Grants-in-Aid:

22	Payments for Medical Assistance Recipients -- Personal Care	($15,949,000)
22	Managed Care Initiative	(583,522,000)
22	Hospital Relief Offset Payments	(70,845,000)

22	Payments for Medical Assistance Recipients - Other Treatment Facilities ...	(6,372,000)
22	Payments for Medical Assistance Recipients - Inpatient Hospital	(231,990,000)
22	Payments for Medical Assistance Recipients - Prescription Drugs	(528,978,000)
22	Payments for Medical Assistance Recipients - Outpatient Hospital	(172,681,000)
22	Payments for Medical Assistance Recipients - Physician Services	(36,244,000)
22	Payments for Medical Assistance Recipients - Home Health Care	(17,733,000)
22	Payments for Medical Assistance Recipients - Medicare Premiums	(93,964,000)
22	Payments for Medical Assistance Recipients - Dental Services	(13,483,000)
22	Payments for Medical Assistance Recipients - Psychiatric Hospital	(13,634,000)
22	Payments for Medical Assistance Recipients - Medical Supplies	(21,236,000)
22	Payments for Medical Assistance Recipients - Clinic Services	(57,294,000)
22	Payments for Medical Assistance Recipients - Transportation Services	(45,397,000)
22	Payments for Medical Assistance Recipients - Other Services	(6,786,000)
22	Unit Dose Contract Services	(5,125,000)
22	Consulting Pharmacy Services	(3,704,000)
22	Eligibility Determination Services	(4,800,000)
22	Health Benefit Coordination Services	(4,420,000)
22	General Assistance Medical Services	(145,790,000)
22	NJ FamilyCare - Affordable and Accessible Health Coverage Benefits	(113,161,000)
22	Programs for Assertive Community Treatment	(6,050,000)

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Personal Care and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program

classification in the Division of Aging and Community Services in the Department of Health and Senior Services, excluding the Child Behavioral Health Services and Child Behavioral Health Services-Residential accounts. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program and the NJ KidCare program (Children's Health Care Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.).

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated.

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2006 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove for Payments for Medical Assistance Recipients-Personal Care, personal care assistant services shall be limited to no more than 25 hours per week.

The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted

by the Commissioner of Human Services.

The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the approval of the Director of the Division of Budget and Accounting.

Such sums as may be necessary are available from the Health Care Subsidy Fund to supplement Payments for Medical Assistance Recipients-Inpatient Hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other laws to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the NJ FamilyCare program benefit service packages, premium contributions, copayment levels, enrollment levels, and any other program features or operations may be modified as the Commissioner of Human Services deems necessary based upon a plan approved by the Director of the Division of Budget and Accounting to ensure that monies expended for the NJ FamilyCare program do not exceed the amount appropriated hereunder.

Notwithstanding any provision of the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.), to the contrary, the Commissioner of Human Services shall adopt immediately upon filing with the Office of Administrative Law such regulations as the commissioner deems necessary to ensure that monies expended for the NJ FamilyCare program do not exceed the amount appropriated hereunder. Such regulation may change or adjust the financial and non-financial eligibility requirements for some or all of the applicants or beneficiaries in the program, the benefits provided, cost-sharing amounts, or may suspend in whole or in part the processing of applications for any or all categories of individuals covered by the program.

Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment as appropriated hereinabove in the Payments for Medical Assistance Recipients-Inpatient Hospital program shall receive enhanced payments from the Medicaid program for providing services to Medicaid and NJ FamilyCare beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Interim payments shall be made from the Hospital Relief Offset Payments account, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be an amount approved by the Director of the Division of Budget and Accounting per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated not to exceed an amount to be approved by the Director of the Division of Budget and Accounting. The total of these payments shall be reduced by an amount equal to any increase in Medicaid and NJ FamilyCare fee-for-service payments to New Jersey hospitals enacted herein or subsequent to this legislation.

Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the State Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and NJ FamilyCare fee-for-service beneficiaries. Payments shall be made from and are appropriated hereinabove in the Hospital

Relief Offset Payments account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed an amount approved by the Director of the Division of Budget and Accounting in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and NJ FamilyCare beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.

Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payments accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund established pursuant to P.L.1992, c.160 (C.26:2H-18.51 et seq.) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2006 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients-Prescription Drugs account.

Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of legend, and non-legend drugs, and nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a 12.5% discount; (b) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2005 shall remain in effect through fiscal year 2006, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services.

Notwithstanding any laws or regulations to the contrary, payments from the Payments for Medical Assistance Recipients-Prescription Drugs account, the General Assistance drug program or the fee-for-service portion of NJ FamilyCare shall not cover quantities of erectile dysfunction drug therapies in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove in the Payments for Medical Assistance Recipients-Prescription Drug program will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.

No funding shall be provided from the General Assistance Medical Services or NJ FamilyCare programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation in

the General Assistance Medical Services account hereinabove shall be conditioned upon the following provisions which shall apply to the dispensing of prescription drugs through that account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations in the Payments for Medical Assistance Recipients-Prescription Drugs, General Assistance Medical Services, NJ FamilyCare, and NJ KidCare accounts shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Of the amount hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed $500,000 is appropriated to the NJ KidCare A-Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.

Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members enrolled in the managed care program shall accept, as payment in full, the amounts that the non-contracted hospital would receive from Medicaid for the emergency services and/or any related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.

Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic Services, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for Payments for Medical Assistance Recipients-Other Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including, but not limited to, the New Jersey Medicaid, NJ FamilyCare

and NJ KidCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or $1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

The Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

Of the amount hereinabove appropriated for Eligibility Determination, an amount not to exceed $630,000 is allocated for increased eligibility determination costs related to immigrant services.

Premiums received from families enrolled in the NJ KidCare program (Children's Health Care Coverage Program) established pursuant to P.L.1997, c.272 (C.30:4I-1 et seq.) are appropriated for NJ KidCare payments.

Premiums received from families enrolled in the NJ FamilyCare program (FamilyCare Health Coverage Program) established pursuant to P.L.2000, c.71 (C.30:4J-1 et seq.) are appropriated for NJ FamilyCare payments.

Of the amount hereinabove appropriated for the NJ FamilyCare Program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed $6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioners of the Departments of Human Services and Health and Senior Services shall establish a system to utilize unopened prescription drugs at nursing facilities issued to patients at such facilities and which have not exceeded their expiration date.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount appropriated hereinabove for the Payments for Medical Assistance Recipients-Inpatient Hospital program, the Commissioner of Human Services shall establish a disease management program to improve the quality of care for beneficiaries of the Division of Medical Assistance and Health Services and reduce costs in the General Medical Services program.

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Medicaid program as hereinabove appropriated in the Payments for Medical Assistance Recipients-Prescription Drugs account are available to any pharmacy that does not agree to allow Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any other law to the contrary, effective January 1, 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals shall exclude Medicare Part A crossover payments and shall be based upon the Medicare exhausted days, according to a plan designed by the Commissioner of Human Services and approved by the Director of the Division of Budget and Accounting.

No funds appropriated for personal care assistant or other personal care services shall be expended for payment after January 1, 2005 to a health care services firm for personal care services, as those terms are defined in P.L.2002, c.126 (C.34:8-45.1) unless the provider agrees to file the following cost reports with the Department of Human Services. The department shall develop annual calendar year cost reports, beginning with the calendar year 2005 report, which shall contain information on costs and revenues in comparable detail as that required of other providers that submit cost reports to the Medicaid program. The reports shall be filed on an annual basis using a format as shall be specified by the department.

Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. to the contrary and subject to approval by the federal government, the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services, including BLS emergency and nonemergency ambulance services and specialty care transport services, provided to Medicaid recipients who are also Medicare eligible to the applicable Medicare rate.

Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical Assistance Recipients-Physician Services account shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall not exceed the lower of the physician's acquisition cost or the Average Wholesale Price (AWP) less a 12.5% discount; and (b) reimbursement for selected high cost physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations hereinabove for Payments for Medical Assistance Recipients-Other Services and NJ FamilyCare are conditioned upon rate increases for the provider tax not being included in the calculation of the hospice per diem room and board payment rates.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation in the Payments for Medical Assistance Recipients-Clinic Services shall be conditioned upon the following provision: No funds shall be expended for partial care services to any provider who was not a Medicaid approved partial care provider prior to July 1, 2005 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients-Prescription Drugs shall be conditioned upon the following provision: No funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients-Prescription Drugs shall be conditioned upon the following provision: the frequency of pricing updates to the reimbursement rates paid for Medicaid prescription drugs shall be decreased from once a week to once a month.

Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital shall be conditioned upon the following provision: Certifications shall not be granted for new or re-locating off-site hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Prescription Drugs, such sums as are necessary are available for payment of Medicare Part D co-payments and for certain pharmaceuticals not included in the Part D provider formularies for those individuals who are dually eligible for Medicaid and Medicare. These funds shall only be available to cover co-payments and non-formulary drugs to pharmacies participating in the federal Medicare Part D program. Payments of pharmaceuticals not included in the Part D formularies may be subject to prior authorization. The Department of Human Services may require proof of appeal or may appeal the Medicare Part D formulary decision on behalf of a dual-eligible client.

Notwithstanding the provision of any other law to the contrary, no funds appropriated in the Payments for Medical Assistance Recipients-Prescription Drugs line item shall be expended for the payment of claims for pharmaceuticals not included in the Part D provider formularies of

Medicare Part D eligibles unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c). All rebates received are appropriated for the Medical Assistance Recipients-Prescription Drugs account.

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

99-7545	Division of Disability Services	$1,071,000
	Total Direct State Services Appropriation, Division of Disability Services	$1,071,000

Direct State Services:

Personal Services:	
Salaries and Wages	($1,029,000)
Materials and Supplies	(4,000)
Services Other Than Personal	(29,000)
Maintenance and Fixed Charges	(9,000)

GRANTS-IN-AID

27-7545	Division of Disability Services		$183,541,000
	(From General Fund	*$103,213,000)*	
	(From Casino Revenue Fund	*80,328,000)*	
	Total Grants-in-Aid Appropriation, Division of Disability Services		$183,541,000
	(From General Fund	*$103,213,000)*	
	(From Casino Revenue Fund	*80,328,000)*	

Grants-in-Aid:

27	Personal Assistance Services Program	($3,496,000)
27	Personal Assistance Services Program (CRF)	(3,734,000)
27	Community Supports to Allow Discharge from Nursing Homes	(2,000,000)
27	Payments for Medical Assistance Recipients - Personal Care	(89,837,000)
27	Payments for Medical Assistance Recipients - Personal Care (CRF)	(60,092,000)
27	Payments for Medical Assistance Recipients - Waiver Initiatives	(5,818,000)
27	Payments for Medical Assistance Recipients - Waiver Initiatives (CRF)	(16,502,000)
27	Payments for Medical Assistance Recipients - Other Services	(2,062,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of

claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Division of Disabilities Services program classification. Amounts may also be transferred to and from Payments for Medical Assistance Recipients-Personal Care and Payments for Medical Assistance Recipients-Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services within the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, of the amount appropriated hereinabove for Payments for Medical Assistance Recipients-Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly weekend rate shall not exceed $16.00.

30 Educational, Cultural and Intellectual Development
32 Operation and Support of Educational Institutions
7600 Division of Developmental Disabilities

DIRECT STATE SERVICES

99-7600	Administration and Support Services		$11,307,000
	(From General Fund ..... $4,433,000)		
	(From Federal Funds ..... 6,874,000)		
	Total Appropriation, State and Federal Funds		$11,307,000
	(From General Fund ..... $4,433,000)		
	(From Federal Funds ..... 6,874,000)		
Less:			
	Federal Funds	**$6,874,000**	
	Total Deductions		**$6,874,000**
	Total Direct State Services Appropriation, Division of Developmental Disabilities		$4,433,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($9,267,000)	
	Materials and Supplies	(64,000)	
	Services Other Than Personal	(252,000)	
	Maintenance and Fixed Charges	(99,000)	
	Special Purpose:		
99	Foster Grandparents Program	(669,000)	
99	Developmental Disabilities Council	(306,000)	
99	Nursing Incentive Program	(625,000)	
	Additions, Improvements and Equipment	(25,000)	
Less:			
	Federal Funds	**6,874,000**	

An amount not to exceed $223,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services is the representative payee is appropriated for participation in the Foster Grandparents and Senior Companions programs.

7601 Community Programs

DIRECT STATE SERVICES

01-7601	Purchased Residential Care		$7,717,000
	(From General Fund	*$3,594,000)*	
	(From Federal Funds	*4,123,000)*	
02-7601	Social Supervision and Consultation		24,318,000
	(From General Fund	*1,685,000)*	
	(From Federal Funds	*22,633,000)*	
03-7601	Adult Activities		1,981,000
	(From General Fund	*1,086,000)*	
	(From Federal Funds	*895,000)*	
	Total Appropriation, State and Federal Funds		$34,016,000
	(From General Fund	*$6,365,000)*	
	(From Federal Funds	*27,651,000)*	
Less:			
Federal Funds		**$27,651,000**	
Total Deductions			**$27,651,000**
	Total Direct State Services Appropriation, Community Programs		$6,365,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($27,858,000)
	Materials and Supplies	(76,000)
	Services Other Than Personal	(434,000)
	Maintenance and Fixed Charges	(491,000)
	Special Purpose:	
01	Developmental Center Enhancement	(4,298,000)
02	Guardianship Program	(285,000)
02	Homemaker Services (State Share)	(342,000)
	Additions, Improvements and Equipment	(232,000)
Less:		
Federal Funds	**27,651,000**	

Of the amounts hereinabove appropriated for Developmental Center Enhancement, such sums as are necessary may be transferred to Grants-in-Aid for the Developmental Center Enhancement or to the Woodbridge Developmental Center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Developmental Center Enhancement account is appropriated.

GRANTS-IN-AID

01-7601	Purchased Residential Care		$566,881,000
	(From General Fund	*$331,413,000)*	
	(From Casino Revenue Fund	*22,934,000)*	
	(From Federal Funds	*173,904,000)*	
	(From All Other Funds	*38,630,000)*	
02-7601	Social Supervision and Consultation		57,102,000
	(From General Fund	*45,520,000)*	
	(From Casino Revenue Fund	*2,208,000)*	
	(From Federal Funds	*9,374,000)*	
03-7601	Adult Activities		131,633,000
	(From General Fund	*87,117,000)*	
	(From Casino Revenue Fund	*7,374,000)*	
	(From Federal Funds	*37,142,000)*	
	Total State, Federal and All Other Funds		$755,616,000
	(From General Fund	*464,050,000)*	
	(From Casino Revenue Fund	*32,516,000)*	
	(From Federal Funds	*220,420,000)*	
	(From All Other Funds	*38,630,000)*	
Less:			
Federal Funds		**$220,420,000**	
All Other Funds		**38,630,000**	
Total Deductions			**$259,050,000**
Total Grants-in-Aid Appropriation, Community Programs.....			$496,566,000

Grants-in-Aid:

01	Dental Program for Non-Institutionalized Children	($814,000)	
01	Private Institutional Care	(41,878,000)	
01	Private Institutional Care (CRF)	(1,311,000)	
01	Skill Development Homes	(27,646,000)	
01	Skill Development Homes (CRF)	(1,141,000)	
01	Group Homes	(398,872,000)	
01	Group Homes (CRF)	(26,247,000)	
01	Family Care	(5,135,000)	
01	Family Care (CRF)	(128,000)	
01	Community Nursing Care Initiative - FY2002	(1,604,000)	
01	Community Services Waiting List Reduction Initiative - FY 2002	(28,579,000)	
01	CSWL Initiative Development	(20,713,000)	
01	Developmental Center Enhancement	(2,894,000)	
01	Community Transition Initiative - FY 2002	(9,919,000)	

02	Essex ARC - Expanded Respite Care Services for Families with Autistic Children	(75,000)
02	Autism Respite Care	(1,000,000)
02	Developmental Disabilities Council	(1,183,000)
02	Home Assistance	(37,268,000)
02	Home Assistance (CRF)	(1,657,000)
02	Purchase of After School and Camp Services	(1,339,000)
02	Purchase of After School and Camp Services (CRF)	(551,000)
02	Real Life Choices	(9,510,000)
02	Social Services	(4,048,000)
02	Case Management	(471,000)
03	Purchase of Adult Activity Services	(124,259,000)
03	Purchase of Adult Activity Services (CRF)	(7,374,000)
Less:		
	Federal Funds	**220,420,000**
	All Other Funds	**38,630,000**

The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Skill development homes cost recoveries during the fiscal year ending June 30, 2006, not to exceed $12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The total amount appropriated in the Community Services Waiting List Reduction Initiative-FY2002, the Community Transition Initiative-FY2002 and the Community Nursing Care Initiative-FY2002 accounts are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for the implementation of a self-determination pilot program including participants from the Community Services Waiting List Reduction Initiatives-FY1997 through FY2002, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those

persons identified as part of the Community Transition Initiatives-FY2001 and FY2002, and the Community Nursing Care Initiative-FY2002, who choose self-determination.

Cost recoveries from developmentally disabled patients and residents collected during the fiscal year ending June 30, 2006, not to exceed $5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed $20,630,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer, pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of State-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification in the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation, shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the State-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

From the amounts hereinabove appropriated for the Community Services Waiting List Reduction Initiative-FY2002 and the Community Transition Initiative-FY2002 accounts, such funds as are necessary may be transferred to various administrative accounts as required, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, expenditures of federal Community Care Waiver funds received for community-based programs in the Division of Developmental Disabilities are limited to $238,655,000. Federal funding received above this level must be approved by the Director of the Division of Budget and Accounting in accordance with a plan submitted by the Department of Human Services.

In order to permit flexibility in the handling of appropriations and assure timely payment of provider services, funds may be transferred within the Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Developmental Center Enhancement account is appropriated.

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Cost recoveries from skill development homes during the fiscal year ending June 30, 2006, not to exceed $12,500,000, are appropriated, subject to the approval of the Director of the Division of

Budget and Accounting.

Cost recoveries from developmentally disabled patients and residents, collected during the fiscal year ending June 30, 2006, not to exceed $5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed $20,630,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

7610 Green Brook Regional Center

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services		$8,693,000
	(From General Fund	*$549,000)*	
	(From Federal Funds	*8,144,000)*	
99-7610	Administration and Support Services		3,467,000
	(From General Fund	*898,000)*	
	(From Federal Funds	*2,569,000)*	
	Total Appropriation, State and Federal Funds		$12,160,000
	(From General Fund	*$1,447,000)*	
	(From Federal Funds	*10,713,000)*	
Less:			
Federal Funds		**$10,713,000**	
Total Deductions			**$10,713,000**
	Total Direct State Services Appropriation, Green Brook Regional Center		$1,447,000

Direct State Services:

Personal Services:	
Salaries and Wages	($10,713,000)
Materials and Supplies	(875,000)
Services Other Than Personal	(262,000)
Maintenance and Fixed Charges	(210,000)
Additions, Improvements and Equipment ...	(100,000)
Less:	
Federal Funds	**10,713,000**

7620 Vineland Developmental Center

DIRECT STATE SERVICES

05-7620	Residential Care and Habilitation Services		$65,928,000
	(From General Fund	*$25,167,000)*	
	(From Federal Funds	*40,761,000)*	
99-7620	Administration and Support Services		14,310,000
	(From General Fund	*12,197,000)*	
	(From Federal Funds	*2,113,000)*	
	Total Appropriation, State and Federal Funds		$80,238,000

	(From General Fund	*$37,364,000)*	
	(From Federal Funds	*42,874,000)*	
Less:			
Federal Funds		**$42,874,000**	
Total Deductions			**$42,874,000**
Total Direct State Services Appropriation, Vineland Developmental Center			$37,364,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($72,786,000)	
	Materials and Supplies	(5,050,000)	
	Services Other Than Personal	(1,467,000)	
	Maintenance and Fixed Charges	(673,000)	
	Special Purpose:		
05	Family Care	(6,000)	
	Additions, Improvements and Equipment	(256,000)	
Less:			
Federal Funds		**42,874,000**	

7630 North Jersey Developmental Center

DIRECT STATE SERVICES

05-7630	Residential Care and Habilitation Services		$39,397,000
	(From General Fund	*$14,071,000)*	
	(From Federal Funds	*25,326,000)*	
99-7630	Administration and Support Services		9,673,000
	(From General Fund	*7,750,000)*	
	(From Federal Funds	*1,923,000)*	
	Total Appropriation, State and Federal Funds		$49,070,000
	(From General Fund	*$21,821,000)*	
	(From Federal Funds	*27,249,000)*	
Less:			
Federal Funds		**$27,249,000**	
Total Deductions			**$27,249,000**
Total Direct State Services Appropriation, North Jersey Developmental Center			$21,821,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($43,097,000)	
	Materials and Supplies	(3,069,000)	
	Services Other Than Personal	(2,058,000)	
	Maintenance and Fixed Charges	(587,000)	
	Additions, Improvements and Equipment	(259,000)	

Less:

Federal Funds 27,249,000

7640 Woodbine Developmental Center

DIRECT STATE SERVICES

05-7640	Residential Care and Habilitation Services		$51,195,000
	(From General Fund ..... $24,010,000)		
	(From Federal Funds ..... 27,185,000)		
99-7640	Administration and Support Services		13,361,000
	(From General Fund ..... 9,549,000)		
	(From Federal Funds ..... 3,812,000)		
	Total Appropriation, State and Federal Funds		$64,556,000
	(From General Fund ..... $33,559,000)		
	(From Federal Funds ..... 30,997,000)		
Less:			
	Federal Funds $30,997,000		
	Total Deductions		**$30,997,000**
	Total Direct State Services Appropriation, Woodbine Developmental Center		$33,559,000

Direct State Services:

Personal Services:	
Salaries and Wages	($57,917,000)
Materials and Supplies	(4,391,000)
Services Other Than Personal	(1,415,000)
Maintenance and Fixed Charges	(576,000)
Additions, Improvements and Equipment ..	(257,000)

Less:

Federal Funds 30,997,000

7650 New Lisbon Developmental Center

DIRECT STATE SERVICES

05-7650	Residential Care and Habilitation Services		$72,571,000
	(From General Fund ..... $35,919,000)		
	(From Federal Funds ..... 36,652,000)		
99-7650	Administration and Support Services		10,403,000
	(From General Fund ..... 6,185,000)		
	(From Federal Funds ..... 4,218,000)		
	Total Appropriation, State and Federal Funds		$82,974,000
	(From General Fund ..... $42,104,000)		
	(From Federal Funds ..... 40,870,000)		

Less:

Federal Funds	**$40,870,000**	
Total Deductions		**$40,870,000**
Total Direct State Services Appropriation, New Lisbon Developmental Center		$42,104,000

Direct State Services:

Personal Services:		
Salaries and Wages	($70,283,000)	
Materials and Supplies	(3,806,000)	
Services Other Than Personal	(7,401,000)	
Maintenance and Fixed Charges	(533,000)	
Additions, Improvements and Equipment	(951,000)	

Less:

Federal Funds	**40,870,000**	

Of the amount hereinabove appropriated, the sum of $21,000 shall be allocated in the amount of $7,000 each to the Chatsworth fire company, the Lebanon Lakes fire company and the Pemberton Township fire company.

7660 Woodbridge Developmental Center

DIRECT STATE SERVICES

05-7660	Residential Care and Habilitation Services		$57,322,000
	(From General Fund	*$26,191,000)*	
	(From Federal Funds	*31,075,000)*	
	(From All Other Funds	*56,000)*	
99-7660	Administration and Support Services		8,495,000
	(From General Fund	*6,974,000)*	
	(From Federal Funds	*1,521,000)*	
	Total Appropriation, State, Federal and All Other Funds		$65,817,000
	(From General Fund	*$33,165,000)*	
	(From Federal Funds	*32,596,000)*	
	(From All Other Funds	*56,000)*	

Less:

Federal Funds	**$32,596,000**	
All Other Funds	**56,000**	
Total Deductions		**$32,652,000**
Total Direct State Services Appropriation, Woodbridge Developmental Center		$33,165,000

Direct State Services:

Personal Services:		
Salaries and Wages	($60,285,000)	
Materials and Supplies	(3,746,000)	
Services Other Than Personal	(1,049,000)	
Maintenance and Fixed Charges	(468,000)	

Additions, Improvements and Equipment	(269,000)	
Less:		
Federal Funds	**32,596,000**	
All Other Funds	**56,000**	

7670 Hunterdon Developmental Center

DIRECT STATE SERVICES

05-7670	Residential Care and Habilitation Services		$52,867,000
	(From General Fund	*$21,667,000)*	
	(From Federal Funds	*31,200,000)*	
99-7670	Administration and Support Services		12,662,000
	(From General Fund	*8,920,000)*	
	(From Federal Funds	*3,742,000)*	
	Total Appropriation, State and Federal Funds		$65,529,000
	(From General Fund	*$30,587,000*	
	(From Federal Funds	*34,942,000*	
Less:			
Federal Funds		**$34,942,000**	
Total Deductions			**$34,942,000**
Total Direct State Services Appropriation, Hunterdon Developmental Center			$30,587,000

Direct State Services:

Personal Services:	
Salaries and Wages	($57,978,000)
Materials and Supplies	(5,618,000)
Services Other Than Personal	(1,089,000)
Maintenance and Fixed Charges	(567,000)
Additions, Improvements and Equipment .	(277,000)
Less:	
Federal Funds	**34,942,000**

The State appropriation is based on ICF/MR revenues of $278,905,000, provided that if the ICF/MR revenues exceed $278,905,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

33 Supplemental Education and Training Programs

7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	$7,521,000
99-7560	Administration and Support Services	1,437,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	$8,958,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($7,411,000)
	Materials and Supplies	(123,000)
	Services Other Than Personal	(476,000)
	Maintenance and Fixed Charges	(80,000)
	Special Purpose:	
11	Technology for the Visually Impaired	(848,000)
	Additions, Improvements and Equipment	(20,000)

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped," provided however, each local board of education shall pay that portion of cost which the number of children classified as "educationally handicapped" bears to the total number of such children served, and provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated, the amount of $300,000 is transferred from the Governor's Literacy Initiative to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	$4,226,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	$4,226,000

Grants-in-Aid:

11	Camp Marcella	($52,000)
11	Psychological Counseling	(154,000)
11	Recording for the Blind, Inc	(52,000)

11	Educational Services for Children	(2,167,000)	
11	Services to Rehabilitation Clients	(1,801,000)	

50 Economic Planning, Development and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management		$133,782,000
	(From General Fund	*$27,162,000)*	
	(From Federal Funds	*94,118,000)*	
	(From All Other Funds	*12,502,000)*	
	Total Appropriation, State, Federal and All Other Funds ...		$133,782,000
	(From General Fund	*$27,162,000)*	
	(From Federal Funds	*94,118,000)*	
	(From All Other Funds	*12,502,000)*	
Less:			
	Federal Funds	**$94,118,000**	
	All Other Funds	**12,502,000**	
	Total Deductions		**$106,620,000**
	Total Direct State Services Appropriation, Division of Family Development		$27,162,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($28,914,000)	
	Materials and Supplies	(749,000)	
	Services Other Than Personal	(20,201,000)	
	Maintenance and Fixed Charges	(1,490,000)	
	Special Purpose:		
15	Electronic Benefit Transfer/ Distribution System	(3,612,000)	
15	Child Support Medical Notice	(2,135,000)	
15	Hospital Paternity Program	(1,453,000)	
15	Work First New Jersey Child Support Initiatives	(10,032,000)	
15	Work First New Jersey - Technology Investment	(62,352,000)	
15	SSI Attorney Fees	(2,600,000)	
	Additions, Improvements and Equipment ..	(244,000)	
Less:			
	Federal Funds	**94,118,000**	
	All Other Funds	**12,502,000**	

Receipts derived from counties and local governments for data processing services and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated.

In order to permit flexibility, amounts may be transferred between various items of appropriation

within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management		$547,164,000
	(From General Fund	*$240,372,000)*	
	(From Federal Funds	*296,792,000)*	
	(From All Other Funds	*10,000,000)*	
	Total Appropriation, State and Federal Funds		$547,164,000
	(From General Fund	*$240,372,000)*	
	(From Federal Funds	*296,792,000)*	
	(From All Other Funds	*10,000,000)*	
Less:			
	Federal Funds	**$296,792,000**	
	All Other Funds	**10,000,000**	
	Total Deductions		**$306,792,000**
	Total Grants-in-Aid Appropriation, Division of Family Development		$240,372,000
Grants-in-Aid:			
15	DFD Homeless Prevention Initiative	($4,083,000)	
15	Restricted Grants	(5,431,000)	
15	Work First New Jersey - Training Related Expenses	(12,905,000)	
15	Work First New Jersey - Work Activities	(78,820,000)	
15	Work First New Jersey - Community Housing for Teens	(207,000)	
15	Work First New Jersey - Breaking the Cycle	(8,597,000)	
15	Work First New Jersey - Child Care	(243,700,000)	
15	TANF Abbott Expansion	(108,409,000)	
15	Kinship Care Initiatives	(6,469,000)	
15	Housing Diversion/Subsidy Program	(1,250,000)	
15	Domestic Violence Prevention Training and Assessment	(465,000)	
15	Pre-Early Childhood Education	(1,530,000)	
15	Mental Health Assessments	(3,312,000)	
15	Wage Supplement Program	(1,280,000)	
15	Kinship Care Guardianship and Subsidy	(19,382,000)	

15	School Based Youth Services	(12,532,000)
15	Minority Male Initiative	(200,000)
15	Family Friendly Centers	(2,070,000)
15	Social Services for the Homeless	(11,348,000)
15	Substance Abuse Initiatives	(25,174,000)

Less:

Federal Funds 296,792,000

All Other Funds 10,000,000

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

Of the amounts appropriated for the School Based Youth Services Program, there shall be available $400,000 for the After School Reading Initiative, $200,000 for the After School Start-Up Fund, $400,000 for School Health Clinics, and $530,000 for Positive Youth Development.

Of the amounts appropriated for TANF Abbott Expansion, such sums as are necessary may be transferred to the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, in addition to the amount hereinabove for the Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed $10,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

15-7550	Income Maintenance Management		$800,209,000
	(From General Fund	*$352,058,000)*	
	(From Federal Funds	*448,151,000)*	
	Total Appropriation, State and Federal Funds		$800,209,000
	(From General Fund	*$352,058,000)*	
	(From Federal Funds	*448,151,000)*	

Less:

Federal Funds $448,151,000

Total Deductions			**$448,151,000**
Total State Aid Appropriation, Division of Family Development			$352,058,000
State Aid:			
15	County Administration Funding	($230,657,000)	
15	Work First New Jersey - Client Benefits	(145,641,000)	
15	Earned Income Tax Credit Program	(18,393,000)	
15	Federal Energy Assistance Program	(35,711,000)	
15	General Assistance Emergency Assistance Program	(79,508,000)	
15	Payments for Cost of General Assistance	(80,526,000)	
15	Work First New Jersey - Emergency Assistance	(81,104,000)	
15	Payments for Supplemental Security Income	(76,933,000)	
15	State Supplemental Security Income Administrative Fee to SSA	(17,006,000)	
15	General Assistance County Administration	(26,005,000)	
15	Food Stamp Administration - State	(8,600,000)	
15	Fair Labor Standards Act-Minimum Wage Requirements (TANF)	(125,000)	
Less:			
Federal Funds		**448,151,000**	

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S.44:7-14, P.L.1959, c.86 (C.44:10-1 et seq.), P.L.1950, c.166 (C.30:4B-1 et seq.) and P.L.1971, c.209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2006 are appropriated.

Receipts from State administered municipalities during the fiscal year ending June 30, 2005 are appropriated.

The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance-Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of

Budget and Accounting.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Energy Assistance Block Grant Program (LIHEAP) are appropriated subject to the approval of the Director of the Division of Budget and Accounting. A pro-rata share of Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these departments to implement programs funded by this block grant.

50 Economic Planning, Development and Security
55 Social Services Programs
Office of Children's Services

DIRECT STATE SERVICES

04-7565	Education Services		$32,916,000
	(From General Fund	*$8,152,000)*	
	(From Federal Funds	*2,008,000)*	
	(From All Other Funds	*22,756,000)*	
16-7570	Child Protective and Permanency Services		300,771,000
	(From General Fund	*118,000,000)*	
	(From Federal Funds	*180,702,000)*	
	(From All Other Funds	*2,069,000)*	
36-7567	Prevention and Community Partnership Services		2,222,000
	(From General Fund	*1,839,000)*	
	(From Federal Funds	*383,000)*	
95-7565	Child Welfare Training Academy Services and Operations		3,933,000
	(From General Fund	*2,145,000)*	
	(From Federal Funds	*1,788,000)*	
99-7565	Administration and Support Services		83,389,000
	(From General Fund	*52,373,000)*	

(From Federal Funds	*31,016,000)*	
Total Appropriation, State, Federal and All Other Funds		$423,231,000
(From General Fund	*$182,509,000)*	
(From Federal Funds	*215,897,000)*	
(From All Other Funds	*24,825,000)*	
Less:		
Federal Funds	**$215,897,000**	
All Other Funds	**24,825,000**	
Total Deductions		**$240,722,000**
Total Direct State Services Appropriation, Office of Children's Services		$182,509,000

Direct State Services:

Personal Services:		
Salaries and Wages	($330,109,000)	
Materials and Supplies	(4,072,000)	
Services Other Than Personal	(28,631,000)	
Maintenance and Fixed Charges	(21,041,000)	
Special Purpose:		
16 Child Protective and Permanency Services	(4,189,000)	
16 New Jersey Safe Haven Infant Protection Act	(518,000)	
99 Safety and Permanency in the Courts	(16,200,000)	
Additions, Improvements and Equipment	(18,471,000)	
Less:		
Federal Funds	**215,897,000**	
All Other Funds	**24,825,000**	

Notwithstanding the provisions of any other law to the contrary, amounts herein appropriated for children's services may be transferred within and across all divisions within the Department of Human Services consistent with the direction of the Child Welfare Reform Plan and subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed $15,800,000 shall be transferred to the Department of Law and Public Safety and the Office of the Public Defender in accordance with the approved Child Welfare Reform Plan, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Child Protective and Permanency Services and Safety and Permanency in the Courts, $750,000 shall be allocated to the Court Appointed Special Advocate Program.

GRANTS-IN-AID

16-7570	Child Protective and Permanency Services		$350,717,000
	(From General Fund	*$298,906,000)*	
	(From Federal Funds	*48,557,000)*	
	(From All Other Funds	*3,254,000)*	
26-7566	Child Behavioral Health Services		330,107,000

		(From General Fund	*223,141,000)*	
		(From Federal Funds	*106,966,000)*	
	36-7567	Prevention and Community Partnership Services		19,668,000
		(From General Fund	*19,645,000)*	
		(From Federal Funds	*23,000)*	
	99-7570	Administration and Support Services		1,080,000
		(From Federal Funds	*1,080,000)*	
		Total Appropriation, State, Federal and All Other Funds		$701,572,000
		(From General Fund	*$541,692,000)*	
		(From Federal Funds	*156,626,000)*	
		(From All Other Funds	*3,254,000)*	
	Less:			
	Federal Funds		**$156,626,000**	
	All Other Funds		**3,254,000**	
	Total Deductions			**$159,880,000**
		Total Grants-in-Aid Appropriation, Office of Children's Services		$541,692,000
	Grants-in-Aid:			
	16	Rutgers MSW Program	($950,000)	
	16	Group Homes	(12,546,000)	
	16	Treatment Homes	(1,809,000)	
	16	Public Awareness for Child Abuse Prevention Program	(286,000)	
	16	Independent Living and Shelter Care	(24,102,000)	
	16	Residential Placements	(12,921,000)	
	16	Family Support Services	(55,387,000)	
	16	Child Abuse Prevention	(11,672,000)	
	16	Foster Care	(76,490,000)	
	16	Subsidized Adoption	(69,189,000)	
	16	Amanda Easel Project	(125,000)	
	16	Recruitment of Adoptive Parents	(677,000)	
	16	Domestic Violence Program	(7,034,000)	
	16	Foster Care and Permanency Initiative	(8,049,000)	
	16	County Human Services Advisory Board - Formula Funding	(8,107,000)	
	16	Children and Families Initiative	(1,350,000)	
	16	New Jersey Homeless Youth Act	(1,537,000)	
	16	Wynona M. Lipman Child Advocacy Center, Essex County	(1,007,000)	
	16	Purchase of Social Services	(43,384,000)	
	16	Restricted Federal Grants	(13,895,000)	
	16	Ginny's House (Sussex)	(100,000)	
	16	Hudson Cradle	(100,000)	
	26	Care Management Organizations	(40,631,000)	

26	Treatment Homes and Emergency Behavioral Health Services	(219,028,000)
26	Youth Case Managers	(8,470,000)
26	Family Support Organizations	(8,732,000)
26	Mobile Response	(11,406,000)
26	Intensive In-Home Behavioral Assistance	(33,284,000)
26	Other Residential Services	(264,000)
26	Youth Incentive Program	(8,292,000)
36	Area Prevention and Support Services	(4,296,000)
36	Collaboratives	(3,645,000)
36	Community Case Managers	(2,844,000)
36	School Based Youth Program	(8,883,000)
99	Children's Justice Act	(483,000)
99	National Center for Child Abuse and Neglect	(597,000)
Less:		
	Federal Funds	**156,626,000**
	All Other Funds	**3,254,000**

The sums hereinabove appropriated for the Residential Placements, Group Homes, Treatment Homes, Other Residential Services, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to $225,000 for recruitment of foster and adoptive families; provided, however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.

Of the amount hereinabove appropriated for the Domestic Violence Program, $1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the fiscal year ending June 30, 2006, are appropriated.

Notwithstanding the provisions of any law to the contrary, the appropriation hereinabove in the Residential Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protective and Permanency Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, $800,000 is appropriated to the UMDNJ-School of Osteopathic Medicine Academic Center-Stratford, for the Center for Children's Support to support the development of a model comprehensive diagnostic and treatment program to address both the medical and mental health needs of children experiencing abuse. The model program will demonstrate mental health treatment services that

utilize measurable evidence-based outcomes with known effectiveness. This comprehensive model will be designed to be replicated Statewide to directly benefit children and families throughout New Jersey.

Of the amount hereinabove appropriated for the Purchase of Social Services account, $1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Notwithstanding any provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall be expended for any individual served by the Division of Child Behavioral Health Services, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for Medicaid and/or FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for Medicaid and/or FamilyCare in a timely manner, as shall be defined by the Commissioner of Human Services, after receiving services.

7555 Division of Addiction Services

DIRECT STATE SERVICES

09-7555	Addiction Services	$482,000
	Total Direct State Services Appropriation, Division of Addiction Services	$482,000

Direct State Services:

Personal Services:	
Salaries and Wages	($377,000)
Materials and Supplies	(24,000)
Services Other Than Personal	(65,000)
Maintenance and Fixed Charges	(16,000)

The Division of Addiction Services is authorized to bill a patient, a patient's insurance carrier, a patient's estate, the person chargeable for a patient's support or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances at the end of the preceding fiscal year from these billings or fees are appropriated to the Department of Human Services for the support of the alcohol and drug abuse programs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.).

There is transferred from the "Drug Enforcement and Demand Reduction Fund" $350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-7555	Addiction Services	$49,875,000

Total Grants-in-Aid Appropriation, Division of Addiction Services		$49,875,000

Grants-in-Aid:

09	Substance Abuse Services - Child Welfare Reform	($20,971,000)
09	Substance Abuse Treatment for DYFS/ WorkFirst Mothers - Pilot Project	(1,450,000)
09	Community Based Substance Abuse Treatment and Prevention - State Share ..	(23,311,000)
09	Turning Point Alcohol and Drug Rehabilitation Program	(200,000)
09	Integrity, Inc.	(400,000)
09	Compulsive Gambling	(725,000)
09	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(720,000)
09	In-State Juvenile Residential Treatment Services	(2,098,000)

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention-State Share program, there is appropriated $2,700,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.

Notwithstanding the provisions of any other law to the contrary, there is transferred $1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services.

Notwithstanding the provisions of any other law to the contrary, there is transferred $500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

An amount, not to exceed $600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145).

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed $200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated $420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion account.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any other law to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

There is appropriated $1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Human Services for a grant to the Partnership for a Drug-Free New Jersey.

STATE AID

09-7555	Addiction Services		$12,000,000
	Total State Aid Appropriation, Division of Addiction Services		$12,000,000

State Aid:

09	County of Essex -- Delaney Hall	($12,000,000)

50 Economic Planning, Development and Security
55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf		$740,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing		$740,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($314,000)
	Materials and Supplies	(41,000)
	Services Other Than Personal	(39,000)
	Maintenance and Fixed Charges	(1,000)
	Special Purpose:	
23	Services to Deaf Clients	(290,000)
23	Communication Access Services	(55,000)

70 Government Direction, Management and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

94-7500	Children's Services Support		$9,647,000
96-7500	Institutional Security Services		8,797,000
99-7500	Administration and Support Services		25,771,000
	Total Direct State Services Appropriation, Division of Management and Budget		$44,215,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($28,035,000)
	Materials and Supplies	(238,000)
	Services Other Than Personal	(6,720,000)
	Maintenance and Fixed Charges	(1,247,000)
	Special Purpose:	

94	Information Technology - Child Welfare Reform	(2,703,000)
99	Clinical Services Scholarships	(150,000)
99	Affirmative Action and Equal Employment Opportunity	(255,000)
99	Transfer to State Police for Finger-printing/Background Checks of Job Applicants	(2,360,000)
99	Institutional Staff Background Checks	(407,000)
99	Additions, Improvements and Equipment ..	(2,100,000)

Notwithstanding the provisions of any other law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $1,375,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Upon promulgation of federal regulations modifying the Medicare inpatient hospital reimbursement system, there are appropriated such additional sums as are required to fund the purchase of a Health Care Billing System, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-7500	Administration and Support Services	$22,420,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget	$22,420,000

Grants-in-Aid:

99	Cost of Living Adjustment (Community Care Providers)	($21,706,000)
99	Office for Prevention of Mental Retardation and Developmental Disabilities	(714,000)

Of the amount appropriated hereinabove for Cost of Living Adjustment, amounts may be transferred to other divisions within the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

99-7500	Administration and Support Services	$11,600,000
	Total Capital Construction Appropriation, Division of Management and Budget	$11,600,000

Capital Projects:

99	Statewide Automated Child Welfare Information System	($3,500,000)
99	Vineland Developmental Center -- HVAC .	(3,000,000)

99 Sewer Connection -- Camden County Municipal Utilities Authority ..... (5,100,000)

Less:

Savings from Administrative Efficiencies $10,500,000

Department of Human Services, Total State Appropriation $5,257,518,000

Of the amount hereinabove appropriated for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated March 1, 2005 first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

Of the amounts hereinabove appropriated for Child Behavioral Health Services, the Department of Human Services may transfer appropriations for children's services and related administration within and across all divisions within the department based on a plan approved by the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$752,541,000
Grants-in-Aid	4,024,744,000
State Aid	468,633,000
Capital Construction	11,600,000
Appropriations by Fund:	
General Fund	$5,144,674,000
Casino Revenue Fund	112,844,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	$933,000
	Total Direct State Services Appropriation, Economic Planning and Development	$933,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($600,000)
	Materials and Supplies	(11,000)
	Services Other Than Personal	(232,000)
	Maintenance and Fixed Charges	(25,000)
	Special Purpose:	
99	Affirmative Action and Equal Employment Opportunity	(62,000)
	Additions, Improvements and Equipment	(3,000)

Of the amount hereinabove for the Administration and Support Services program classification, $265,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove for Administration and Support Services, an amount not to exceed $550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Administration and Support Services, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of $142,000 to provide for administrative costs incurred by the Department of Labor and Workforce Development for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.

Of the amounts hereinabove for Administration and Support Services, $31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund those additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), are appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), the Department of Labor and Workforce Development, based upon the authorization of the Chief Executive Officer and Secretary of the New Jersey Commerce, Economic Growth and Tourism Commission, shall make employer rebate awards.

Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L.1992, c.160 (C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	$21,539,000
04-4520	Private Disability Insurance Plan	4,216,000
05-4525	Workers' Compensation	12,130,000
06-4530	Special Compensation	1,685,000
	Total Direct State Services Appropriation, Economic Assistance and Security	$39,570,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($24,713,000)
	Materials and Supplies	(257,000)
	Services Other Than Personal	(5,290,000)
	Maintenance and Fixed Charges	(3,007,000)
	Special Purpose:	
03	Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,500,000)
06	Special Compensation	(40,000)
	Additions, Improvements and Equipment	(763,000)

The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan there is appropriated from the State Disability Benefits Fund an amount not to exceed $6,550,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workers' Compensation program are

appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Second Injury Fund are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Second Injury Fund shall be payable out of the Second Injury Fund and, notwithstanding the $12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.

There is appropriated out of the balance in the Second Injury Fund an amount not to exceed $1,000,000 to be deposited to the credit of the Uninsured Employers' Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employers' Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in the net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

The funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Amounts to administer the Uninsured Employers' Fund are appropriated from the Uninsured Employers' Fund, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the sum of $30,000,000, or so much thereof as may be necessary, is appropriated for the improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technological improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology and processes that will enhance job opportunities for clients.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	$2,446,000
09-4545	Employment Services	9,119,000
10-4545	Employment and Training Services	83,000
12-4550	Workplace Standards	5,096,000
16-4555	Public Sector Labor Relations	3,225,000
17-4560	Private Sector Labor Relations	474,000
	Total Direct State Services Appropriation, Manpower and Employment Services	$20,443,000

Direct State Services:

Personal Services:	
Salaries and Wages	($14,826,000)
Materials and Supplies	(59,000)
Services Other Than Personal	(352,000)
Maintenance and Fixed Charges	(82,000)

	Special Purpose:	
09	Workforce Development Partnership Program	(1,909,000)
09	Workforce Development Partnership - Counselors	(81,000)
09	Workforce Literacy and Basic Skills Program	(2,000,000)
10	Council on Gender Parity	(83,000)
12	Worker and Community Right-to-Know Act	(38,000)
12	Public Employees Occupational Safety ..	(378,000)
12	Public Works Contractor Registration	(450,000)
12	Mine Safety Program Expansion	(144,000)
12	Safety Commission	(3,000)
	Additions, Improvements and Equipment	(38,000)

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any other law to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Works Contractor Registration Program is appropriated for the Public Works Contractor Registration Program.

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable out of the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right To Know Fund such additional sums, not to exceed $8,400, to administer the Right To Know Program, subject to the approval of the Director of the Division of Budget

and Accounting.

There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

In addition to the amounts hereinabove appropriated to the Public Employment Relations Commission, there are also appropriated those additional sums as may be necessary to administer increased mediator services' caseloads, not to exceed $50,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of N.J.S.A.52:18A-191.1 et seq, the State Treasurer in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating that partner in an office with the Department of Labor and Workforce Development, providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services		$32,044,000
	(From General Fund	*$29,604,000)*	
	(From Casino Revenue Fund	*2,440,000)*	
09-4545	Employment Services		4,000,000
	Employment and Training Services		11,238,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services		$47,282,000
	(*Total From General Fund .....*	*$44,842,000)*	
	(Total From Casino Revenue Fund	*2,440,000)*	

Grants-in-Aid:

07	Services to Clients (State Share)	($4,286,000)
07	Sheltered Workshop Transportation	(1,460,000)
07	Sheltered Workshop Transportation (CRF)	(2,440,000)
07	Cost of Living Adjustment, Sheltered Workshops	(188,000)
07	Supported Employment Services	(3,550,000)
07	Sheltered Workshop Support	(18,871,000)
07	Sheltered Workshop Employment Placement Incentive Program	(450,000)
07	Services for Deaf Individuals	(170,000)
07	Independent Living Centers	(625,000)
07	Training (State Share)	(4,000)
09	Heldrich Center for Workforce Development	(4,000,000)
10	New Jersey Youth Corps	(3,048,000)

10 Work First New Jersey Work
Activities ..... (8,190,000)

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $14,422,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Of the amounts hereinabove appropriated for Supported Employment Services, $1,000,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the John J. Heldrich Center shall be reduced by the sum of funds received from the New Jersey Economic Development Authority. The funds shall be used to pay a portion of the costs associated with the acquisition, site preparation, design and construction of a Statewide workforce training center to be located in New Brunswick, New Jersey known as the Heldrich Center for Workforce Development at the Edward J. Bloustein School of Policy and Planning (the "Heldrich Center") and the infrastructure and site preparation costs associated with the redevelopment project. The authority's investment is subject to the terms and conditions set forth in an agreement between the authority and the New Brunswick Development Corporation. The agreement shall be subject to the approval of the State Treasurer who, upon such approval, shall report to the Joint Budget Oversight Committee on the terms and conditions of the agreement.

Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed $25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, of the amounts hereinabove for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, $8,190,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding any law to the contrary, of the amount hereinabove for New Jersey Youth Corps, $1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9).

Of the amounts hereinabove appropriated for New Jersey Youth Corps, an amount not to exceed 10% from all funds shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding any law to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Sheltered Workshop Transportation, $400,000 shall be allocated to ACCSES New Jersey/CNA Services for reimbursement of transportation costs.

STATE AID

10-4545	Employment and Training Services	$1,522,000
	Total State Aid Appropriation, Manpower and Employment Services	$1,522,000

State Aid:

10	Adult Literacy	($922,000)	
10	Vocational Education - Apprenticeship	(600,000)	

Of the amount hereinabove appropriated in the Adult Literacy account, those sums as are necessary may be transferred to the applicant State department.

Less:

Savings from Administrative Efficiencies $250,000

Department of Labor and Workforce Development,
Total State Appropriation $109,500,000

Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$60,696,000
Grants-in-Aid	47,282,000
State Aid	1,522,000
Appropriations by Fund:	
General Fund	107,060,000
Casino Revenue Fund	2,440,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations		$245,993,000
09-1020	Criminal Justice		29,421,000
11-1050	State Medical Examiner		600,000
30-1460	Gaming Enforcement		40,599,000
	(From Casino Control Fund	*$40,599,000)*	
99-1200	Administration and Support Services.....		56,685,000
	Total Direct State Services Appropriation, Law Enforcement		$373,298,000
	(From General Fund	*$332,699,00)*	
	(From Casino Control Fund	*40,599,000)*	

Direct State Services:

Personal Services:

Salaries and Wages ..... ($224,609,000)

Salaries and Wages (CCF)		(25,908,000)
Cash in Lieu of Maintenance		(24,293,000)
Cash in Lieu of Maintenance (CCF)		(888,000)
Employee Benefits (CCF)		(7,494,000)
(From General Fund		*248,902,000)*
(From Casino Control Fund		*34,290,000)*
Materials and Supplies		(5,563,000)
Materials and Supplies (CCF)		(389,000)
Services Other Than Personal		(11,713,000)
Services Other Than Personal (CCF)		(1,864,000)
Maintenance and Fixed Charges		(4,430,000)
Maintenance and Fixed Charges (CCF)		(2,440,000)
Special Purpose:		
	06	Nuclear Emergency Response Program (1,591,000)
	06	Drunk Driver Fund Program ..... (962,000)
	06	Noncriminal Record Checks ..... (1,014,000)
	03	Camden Initiative ..... (1,500,000)
	06	Office of Emergency Management Service Enhancement ..... (1,000,000)
	06	Enhanced DNA Testing ..... (450,000)
	06	Megan's Law DNA Testing ..... (200,000)
	06	State Police DNA Laboratory Enhancement ..... (1,800,000)
	06	Urban Search and Rescue ..... (1,000,000)
	06	Nuclear Facilities Security Detail ..... (1,600,000)
	06	Computer Aided Dispatch Maintenance ..... (600,000)
	06	State Police Forensic and Communication Equipment/Hamilton Facilities ..... (4,375,000)
	06	State Police Operation Dispatch Unit ..... (1,400,000)
	06	State Police Federal Monitor ..... (500,000)
	09	Criminal Justice - Corruption Prosecution Expansion ..... (1,700,000)
	09	Division of Criminal Justice -- State Match ..... (1,482,000)
	09	Human Relations Council ..... (250,000)
	09	Expenses of State Grand Jury ..... (356,000)
	09	Medicaid Fraud Investigation -- State Match ..... (500,000)
	30	Gaming Enforcement (CCF) ..... (1,185,000)
	99	Consent Decree Vehicles ..... (10,300,000)
	99	Telecommunications - 911 Call Takers (1,950,000)
	99	FY 05 State Police Recruit Training ..... (2,083,000)
	99	Hamilton Headquarters/TechPlex Maintenance ..... (3,278,000)

99	FY 06 State Police Recruit Training	(417,000)
99	Central Monitoring Station	(654,000)
99	FY 06 State Police Recruit Class	(2,500,000)
99	State Police Radio Upgrade	(2,000,000)
99	Affirmative Action and Equal Employment Opportunity	(193,000)
99	N.C.I.C. 2000 Project	(2,000,000)
99	State Police Cadet Pilot Program	(174,000)
99	State Police Information Technology Maintenance	(4,000,000)
99	State Police Technology Enhancements	(600,000)
99	State Police Enhanced Systems and Procedures	(3,450,000)
	Additions, Improvements and Equipment	(6,212,000)
	Additions, Improvements and Equipment (CCF)	(431,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1), are appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance at the end of the preceding fiscal year in the revolving fund established under the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the administration of the Act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to ensure compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

In addition to the amount hereinabove for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph 7 of subsection 1. of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act

under section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Noncriminal Record Checks account is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Notwithstanding the provisions of section 11 of P.L.1993, c.220 (C.2C:43-3.2), an amount not to exceed $1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed $450,000 to be offset by actual receipts pursuant to P.L.2000, c.118. Additional funding shall be based upon the review of monthly workload data,

collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $13,855,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the State Police Recruit Training and the State Police Supplemental Recruit Class accounts are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount up to $25,000 from the General Fund to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	$265,000
09-1020	Criminal Justice	300,000
	Total Grants-in-Aid Appropriation, Law Enforcement	$565,000

Grants-in-Aid:

06	Nuclear Emergency Response Program ..	($265,000)
09	Sex Offender Internet Registry Grants	(300,000)

The unexpended balance at the end of the preceding fiscal year in the Division of Criminal Justice's Community Justice Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

09-1020	Criminal Justice	$1,000,000
	Total State Aid Appropriation, Law Enforcement	$1,000,000

State Aid:

09	Safe and Secure Neighborhoods Program	($1,000,000)

CAPITAL CONSTRUCTION

06-1200	State Police Operations	$4,055,000
	Total Capital Construction Appropriation, Law Enforcement	$4,055,000

Capital Projects:

06	State Police Emergency Operations Center	($3,555,000)
06	HVAC Systems Upgrade for Radio Tower Sites	(500,000)

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	$400,000
17-1420	Election Law Enforcement	6,536,000
20-1450	Review and Enforcement of Ethical Standards	1,129,000
21-1400	Regulation of Alcoholic Beverages	1,241,000
25-1421	Election Management and Coordination	1,077,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	$10,383,000

	Personal Services:	
	Salaries and Wages	($7,066,000)
	Materials and Supplies	(209,000)
	Services Other Than Personal	(713,000)
	Maintenance and Fixed Charges	(40,000)
	Special Purpose:	
03	Federal Highway Safety Program -- -- State Match	(400,000)
17	Fair and Clean Elections	(1,500,000)
17	Per Diem Payment to Members of Election Law Enforcement Commission	(15,000)
25	County Monitoring and Oversight	(440,000)

The unexpended balance at the end of the preceding fiscal year in the Federal Highway Safety Program-State Match account, including the accounts of the several departments, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of $3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Investigative Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from

off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balances at the end of the preceding fiscal year in the Help America Vote Act-State Match account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

17-1420	Election Law Enforcement	$1,025,000
	(From Gubernatorial Elections Fund ..... 1,025,000)	
	Total Grants-in-Aid Appropriation, Special Law Enforcement Activities	$1,025,000

Grants-in-Aid:

Special Purpose:

17 Election Law Enforcement (GEF) ..... ($1,025,000)

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts appropriated hereinabove to the Gubernatorial Elections Fund, there are appropriated up to $1,025,000 for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-1421	Election Management and Coordination	$7,030,000
	Total State Aid Appropriation, Special Law Enforcement Activities	$7,030,000

State Aid:

Special Purpose:

25	Extended Polling Place Hours	($7,030,000)	

18 Juvenile Services
1500 Division of Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs		$23,380,000
40-1500	Aftercare Programs		6,741,000
99-1500	Administration and Support Services		7,019,000
	Total Direct State Services Appropriation, Division of Juvenile Services		$37,140,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($30,181,000)
	Materials and Supplies	(1,626,000)
	Services Other Than Personal	(2,571,000)
	Maintenance and Fixed Charges	(954,000)
	Special Purpose:	
34	Juvenile Justice Initiatives	(770,000)
34	Social Services Block Grant -- State Match	(42,000)
34	Female Substance Abuse Program	(302,000)
99	Juvenile Justice -- State Matching Funds	(406,000)
99	Custody and Civilian Staff Training	(185,000)
	Additions, Improvements and Equipment	(103,000)

GRANTS-IN-AID

34-1500	Juvenile Community Programs	$19,012,000
40-1500	Aftercare Programs	400,000
	Total Grants-in-Aid Appropriation, Division of Juvenile Services	$19,412,000

Grants-in-Aid:

34	Alternatives to Juvenile Incarceration Programs	($2,609,000)
34	Crisis Intervention Program	(4,166,000)
34	State/Community Partnership Grants	(8,232,000)
34	State Incentive Program	(3,521,000)
34	Cost of Living Adjustment, Alternatives to Incarceration Programs	(26,000)
34	Cost of Living Adjustment, Crisis Intervention/State Community Partnership	(124,000)
34	Cost of Living Adjustment, State Incentive Program	(35,000)

34	Cost of Living Adjustment, Purchase of Services for Juvenile Offenders	(3,000)	
34	Purchase of Services for Juvenile Offenders	(296,000)	
40	Re-Entry Case Management Services	(400,000)	0

The amounts appropriated hereinabove for Re-entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

CAPITAL CONSTRUCTION

99-1500	Administration and Support Services	$750,000
	Total Capital Construction Appropriation, Division of Juvenile Services	$750,000

Capital Projects:

99	Suicide Prevention Improvements	($500,000)
99	Critical Repairs, Juvenile Services Facilities	(250,000)

1505 New Jersey Training School for Boys

DIRECT STATE SERVICES

35-1505	Institutional Control and Supervision	$15,450,000
36-1505	Institutional Care and Treatment	5,704,000
99-1505	Administration and Support Services	4,690,000
	Total Direct State Services Appropriation, New Jersey Training School for Boys	$25,844,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($21,208,000)
	Food in Lieu of Cash	(89,000)
	Materials and Supplies	(1,885,000)
	Services Other Than Personal	(1,548,000)
	Maintenance and Fixed Charges ..	(591,000)
	Special Purpose:	
36	Secure Care Mental Health Program	(503,000)
99	Administration and Support Services	(2,000)
	Additions, Improvements and Equipment	(18,000)

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

1510 Juvenile Medium Security Center

DIRECT STATE SERVICES

35-1510	Institutional Control and Supervision	$22,934,000
36-1510	Institutional Care and Treatment	5,189,000
99-1510	Administration and Support Services	3,803,000
	Total Direct State Services Appropriation, Juvenile Medium Security Center	$31,926,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($18,378,000)
		Food in Lieu of Cash	(59,000)
		Materials and Supplies	(782,000)
		Services Other Than Personal	(1,173,000)
		Maintenance and Fixed Charges	(199,000)
		Special Purpose:	
	35	Juvenile Boot Camp	(4,046,000)
	35	Juvenile Reception and Assessment Center	(6,513,000)
	35	Mental Health Unit - State Match	(66,000)
	99	Johnstone Facility Maintenance	(687,000)
		Additions, Improvements and Equipment	(23,000)

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

88-1000	Central Library Services	$603,000
99-1000	Administration and Support Services	16,177,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	$16,780,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($9,087,000)
		Materials and Supplies	(162,000)
		Services Other Than Personal	(166,000)
		Maintenance and Fixed Charges	(88,000)
		Special Purpose:	
	99	Fiscal Integrity Unit/Office of Government Integrity	(4,100,000)
	99	Smart Growth Enforcement	(250,000)
	99	Cigarette Task Force	(708,000)
	99	Affirmative Action and Equal Employment Opportunity	(198,000)
	99	Office of Counter-Terrorism	(2,000,000)
		Additions, Improvements and Equipment	(21,000)

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through

seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of $2,255,000 may only be used for non-recurring expenditures.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2005 and February 1, 2006, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L.1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts those monies as are received by the Unit of Fiscal Integrity in School Construction/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity in School Construction and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $7,200,000, are appropriated for the Office of Counter-Terrorism and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Criminal Sentencing Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding year in the Office of Counter-Terrorism are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	$85,328,000
26-1431	Child Advocate Agency	2,500,000
	Total All Operations	$87,828,000

Less:

Legal Services	**$56,345,000**	
Total Income Deductions		**$56,345,000**
Total Direct State Services Appropriation, General Government Services		$31,483,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($18,339,000)
	Materials and Supplies	(89,000)
	Services Other Than Personal	(601,000)
	Maintenance and Fixed Charges	(262,000)
	Special Purpose:	
12	Legal Services	(56,345,000)
12	A-901 Fee Reimbursement	(8,250,000)
12	Child Welfare Unit	(1,442,000)
26	Child Advocate Agency	(2,500,000)

Less:

Income Deductions	**56,345,000**

In addition to the $56,345,126 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in, or the addition of, a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Child Advocate Agency account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	$13,914,000
15-1320	Operation of State Professional Boards	17,633,000

		(From General Fund ..... $17,541,000)	
		(From Casino Revenue Fund ..... 92,000)	
	16-1350	Protection of Civil Rights	5,415,000
	19-1440	Victims of Crime Compensation Board	5,608,000
		Total Direct State Services Appropriation, Protection of Citizens' Rights	$42,570,000
		(Total From General Fund ..... $42,478,000)	
		(Total From Casino Revenue Fund ..... 92,000)	
	Direct State Services:		
		Personal Services:	
		Salaries and Wages ..... ($10,886,000)	
		Salaries and Wages (CRF) ..... (66,000)	
		Employee Benefits (CRF) ..... (20,000)	
		(From General Fund ..... 10,886,000)	
		(From Casino Revenue Fund ..... 86,000)	
		Materials and Supplies ..... (490,000)	
		Services Other Than Personal ..... (13,028,000)	
		Services Other Than Personal (CRF) ..... (6,000)	
		Maintenance and Fixed Charges ..... (1,896,000)	
		Special Purpose:	
	14	Consumer Affairs Legalized Games of Chance ..... (1,390,000)	
	14	Securities Enforcement Fund..... (6,994,000)	
	14	Consumer Affairs Weights and Measures Program ..... (2,612,000)	
	14	Consumer Affairs Charitable Registrations Program ..... (695,000)	
	15	Personal Care Attendants -- Background Checks ..... (500,000)	
	16	Civil Rights Case Tracking System ..... (100,000)	
	19	Claims -- Victims of Crime ..... (3,630,000)	
	19	Victims of Crime Outreach Program ..... (150,000)	
		Additions, Improvements and Equipment . (107,000)	

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year

in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims-Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the

costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Board operational costs up to $1,175,000, and $356,000 for the board's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated.

Receipts derived from licensing fees pursuant to subsection f. of N.J.S.2C:58-5 and registration fees pursuant to section 11 of P.L.1990, c.32 (C.2C:58-12) and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims for victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove is appropriated from the Casino Revenue Fund.

Less:

Savings from Administrative Efficiencies	**$5,250,000**
Department of Law and Public Safety, Total State Appropriation	$598,011,000

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to public access of government records.

Summary of Department of Law and Public Safety Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$564,174,000
Grants-in-Aid	21,002,000
State Aid	8,030,000
Capital Construction	4,805,000
Appropriations by Fund:	
General Fund	$556,295,000
Casino Control Fund	40,599,000
Casino Revenue Fund	92,000
Gubernatorial Elections Fund	1,025,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	$12,028,000
60-3600	Joint Training Center Management and Operations	494,000
99-3600	Administration and Support Services	4,621,000
	Total Direct State Services Appropriation, Military Service	$17,143,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($7,485,000)
	Materials and Supplies	(1,257,000)
	Services Other Than Personal	(602,000)
	Maintenance and Fixed Charges	(1,053,000)
	Special Purpose:	
40	Nuclear Facilities Security Detail	(3,180,000)
40	Weapons of Mass Destruction Program	(380,000)
40	Jersey City Armory	(200,000)
40	National Guard-State Active Duty	(500,000)
40	New Jersey National Guard Challenge Youth Program	(920,000)
40	Joint Federal-State Operations and Maintenance Contracts (State Share) ...	(1,302,000)
99	Affirmative Action and Equal Employment Opportunity	(5,000)
99	Nursing Initiative	(250,000)
	Additions, Improvements and Equipment	(9,000)

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Retention of U.S. Military Infrastructure in New Jersey account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts derived from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, funds received for Distance Learning Program usage are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

40-3620	New Jersey National Guard Support Services	$35,000
	Total Grants-in-Aid Appropriation, Military Services	$35,000

Grants-in-Aid:

40	Civil Air Patrol	($35,000)

CAPITAL CONSTRUCTION

99-3600	Administration and Support Services	$175,000
	Total Capital Construction Appropriation, Military Services	$175,000

Capital Project:

99	Infrastructure Projects, Statewide	($175,000)

80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	$3,408,000
51-3610	Veterans Haven	590,000
70-3610	Burial Services	2,160,000
	Total Direct State Services Appropriation, Veterans' Program Support	$6,158,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,299,000)
	Materials and Supplies	(416,000)
	Services Other Than Personal	(193,000)
	Maintenance and Fixed Charges	(93,000)
	Special Purpose:	
50	Vietnam Memorial and Education Center	(350,000)
50	Veterans' State Benefits Bureau	(156,000)
50	Korean War Memorial Maintenance Program	(90,000)
50	Governor's Veterans' Services Council ...	(5,000)
51	Veterans Haven	(94,000)
70	Honor Guard Support Services	(462,000)

Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for Veterans' Transitional Housing from the federal Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Funds received for plot interment allowances from the federal Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any other law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans Affairs for the purpose of reforestation or "in lieu of" payments under the provisions of P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	$1,509,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	$1,509,000

Grants-in-Aid:

50	Veterans' Tuition Credit Program	($38,000)
50	POW/MIA Tuition Assistance	(11,000)
50	Vietnam Veterans' Tuition Aid	(7,000)
50	Veterans Homeless Shelter - Burlington County	(35,000)
50	Veterans' Transportation	(300,000)
50	Veterans' Orphan Fund - Education Grants	(5,000)
50	Blind Veterans' Allowances	(46,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(267,000)
50	Post Traumatic Stress Disorder	(800,000)

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in the Veterans' Tuition Credit Program, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	$15,513,000
99-3630	Administration and Support Services	5,272,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	$20,785,000

Direct State Services:

Personal Services:	
Salaries and Wages	($16,564,000)
Materials and Supplies	(2,253,000)
Services Other Than Personal	(1,589,000)
Maintenance and Fixed Charges	(265,000)
Additions, Improvements and Equipment	(114,000)

In addition to the amount hereinabove, such sums received from the federal Department of Veterans Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for Community Care Giving are appropriated for the Menlo Park Adult Day Care program, subject

to the approval of the Director of the Division of Budget and Accounting.

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	$15,185,000
99-3640	Administration and Support Services	4,127,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home.....	$19,312,000

Direct State Services:

Personal Services:	
Salaries and Wages	($16,087,000)
Materials and Supplies	(1,625,000)
Services Other Than Personal	(1,375,000)
Maintenance and Fixed Charges	(184,000)
Additions, Improvements and Equipment	(41,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	$16,496,000
99-3650	Administration and Support Services	5,317,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	$21,813,000

Direct State Services:

Personal Services:	
Salaries and Wages	($17,029,000)
Materials and Supplies	(1,846,000)
Services Other Than Personal	(2,500,000)
Maintenance and Fixed Charges	(314,000)
Additions, Improvements and Equipment	(124,000)

Less:

Savings from Administrative Efficiencies $500,000

Department of Military and Veterans' Affairs, Total State Appropriation	$86,430,000

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents

who have no other source of funds for such purposes; provided however, that the allowance shall not exceed $50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Of the amount hereinabove appropriated for the Department of Military and Veterans Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated March 1, 2005 first shall be charged to the State Lottery Fund.

Summary of Department of Military and Veterans' Affairs Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$84,711,000
Grants-in-Aid	1,544,000
Capital Construction	175,000
Appropriations by Fund:	
General Fund	$86,430,000

68 DEPARTMENT OF PERSONNEL

70 Government Direction, Management and Control

74 General Government Services

DIRECT STATE SERVICES

01-2710	Personnel Policy Development and General Administration	$3,868,000
02-2720	State and Local Government Operations	14,259,000
04-2740	Merit Services	2,468,000
05-2750	Equal Employment Opportunity and Affirmative Action	725,000
07-2770	Human Resource Development Institute	4,220,000
	Total Direct State Services Appropriation, General Government Services	$25,540,000

Direct State Services:

	Personal Services:	
	Merit System Board	($56,000)
	Salaries and Wages	(19,795,000)
	Materials and Supplies	(523,000)
	Services Other Than Personal	(4,313,000)
	Maintenance and Fixed Charges	(237,000)
	Special Purpose:	
01	Affirmative Action and Equal Employment Opportunity	(93,000)
02	Microfilm Service Charges	(29,000)
02	Test Validation/Police Testing	(434,000)
05	Americans with Disabilities Act	(60,000)

Receipts derived from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, not to exceed $1,200,000 collected from firefighter and law enforcement examination receipts, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from training services and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from Employee Advisory Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.A.11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion, subject to the approval of the Director of the Division of Budget and Accounting.

Less:	
Savings from Administrative Efficiencies	**$1,000,000**
Department of Personnel, Total State Appropriation	$24,540,000

Summary of Department of Personnel Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$24,540,000
Appropriations by Fund:	
General Fund	$24,540,000

74 DEPARTMENT OF STATE

30 Educational, Cultural and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	$997,000
81-2400	Educational Opportunity Fund Programs	405,000

Total Direct State Services Appropriation, Commission on Higher Education		$1,402,000

Direct State Services:

Personal Services:		
Salaries and Wages	($1,248,000)	
Materials and Supplies	(16,000)	
Services Other Than Personal	(118,000)	
Maintenance and Fixed Charges	(20,000)	

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education	$6,180,000
81-2401	Educational Opportunity Fund Programs	40,597,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	$46,777,000

Grants-in-Aid:

80	College Bound	($2,900,000)
80	New Jersey Transfer Initiative	(780,000)
80	Support for Statewide Network	(350,000)
80	Higher Education for Special Needs Students	(1,100,000)
80	Program for the Education of Language Minority Students	(600,000)
80	Minority Faculty Advancement Program	(450,000)
81	Opportunity Program Grants	(26,910,000)
81	Supplementary Education Program Grants	(12,885,000)
81	Martin Luther King Physician - Dentist Scholarship Act of 1986	(602,000)
81	Ferguson Law Scholarships	(200,000)

An amount not to exceed $60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

Nothwithstanding the provisions of any law or regulation to the contrary, $3,000,000 of the amount hereinabove appropriated for Opportunity Program Grants shall be designated as Opportunity Program Enhancement funding. Each college and university participating in the Educational Opportunity Fund Program may allocate its share of Opportunity Program Enhancement funding to fund increases in maximum semester awards and to provide awards for additional students who meet EOF eligibility criteria.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

45-2405	Student Assistance Programs	$2,528,000
	Total Direct State Services Appropriation, Higher Educational Student Assitance Authority	$2,528,000

Direct State Services:

Personal Services:	
Salaries and Wages	($1,709,000)
Materials and Supplies	(43,000)
Services Other Than Personal	(754,000)
Maintenance and Fixed Charges ..	(22,000)

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

GRANTS-IN-AID

45-2405	Student Assistance Programs	$248,836,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	$248,836,000

Grants-in-Aid:

45	Veterinary Medicine Education Program	($1,337,000)
45	Tuition Aid Grants	(208,908,000)
45	Part-Time Tuition Aid Grants for County Colleges	(4,451,000)
45	Survivor Tuition Benefits	(50,000)
45	Coordinated Garden State Scholarship Programs	(7,562,000)
45	Part-Time Tuition Aid Grants -- EOF Students	(620,000)
45	Teaching Fellows Program	(155,000)
45	Outstanding Scholar Recruitment Program	(13,953,000)
45	New Jersey World Trade Center Scholarship Program	(250,000)
45	Dana Christmas Scholarship for Heroism	(50,000)
45	New Jersey STARS (Student Tuition Assistance Reward Scholarship)	(8,000,000)

45 College Loan Forgiveness Program
for Mental Health Workers ..... (3,500,000)

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2005, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant program hereinabove appropriated an increase above the fiscal year 2005 award amount equal to the difference between the in-state undergraduate 2004-2005 tuition rate for the institution and the institution's in-state undergraduate 2003-2004 tuition rate with comparable increases provided to students eligible for maximum awards enrolled at independent institutions. All other award amounts provided under the Tuition Aid Grant program shall be based on the same parameters as used by the Higher Education Student Assistance Authority in fiscal year 2005. Reappropriated balances in the Tuition Aid Grants account shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grants awards or fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for a pilot program of tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the tuition aid grant awards program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2005, in the Part-Time Tuition Aid Grants for County Colleges account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

From the amount hereinabove appropriated for the Teaching Fellows Program the authority shall establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate study of academically talented students who have leadership potential and who are interested in

teaching in a public school in the State. The program shall also provide for the redemption of a portion of each eligible student's loan expenses for each year of full-time employment as a teacher in a subject area of critical need or in a high-needs district.

Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.

The amount hereinabove appropriated for the Dana Christmas Scholarship for Heroism shall be awarded in accordance with policies and procedures established by the Higher Education Student Assistance Authority. In general, recipients must have performed the act of heroism for which they are being recognized prior to reaching their twenty-second birthday, awards are for a one-time only scholarship of up to $10,000, and awards must be used for educational expenses related to attendance at a post-secondary institution that participates in the federal student assistance programs authorized under Title IV of the "Higher Education Act of 1965," as amended (20 U.S.C.s.1070 et seq.).

In addition to the amount hereinabove appropriated for the College Loan Forgiveness Program for Mental Health Workers, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for this program, subject to the approval of the Director of the Division of Budget and Accounting.

2410 Rutgers, The State University

GRANTS-IN-AID

82-2410	Institutional Support		$1,528,357,000
	Subtotal General Operations		$1,528,357,000
Less:			
	General Services Income	**$434,397,000**	
	Auxiliary Funds Income	**194,030,000**	
	Special Funds Income	**442,527,000**	
	Employee Fringe Benefits	**158,204,000**	
	Total Income Deductions		**$1,229,158,000**
	Total Appropriation, Rutgers, The State University		$299,199,000

Special Purpose:

82	General Institutional Operations	($1,527,440,000)
82	High Enrollment Growth Adjustment	(743,000)
82	Teacher Preparation	(174,000)

Less:

Income Deductions **1,229,158,000**

Of the sums hereinabove appropriated for Rutgers, The State University, $180,000 is appropriated for the Masters in Government Accounting Program, $105,000 is appropriated for the Tomato Technology Transfer Program, $95,000 is appropriated for the Haskin Shellfish Research Laboratory, $200,000 is appropriated for the Camden Law School Clinical Legal Programs for the Poor, $200,000 is appropriated for the Newark Law School Clinical Legal Programs for the Poor, $740,000 is appropriated for the Civic Square Project-Debt Service, $75,000 is appropriated for the Walter Rand Institute for Public Affairs, $700,000 is appropriated for In Lieu of Taxes to New Brunswick, $500,000 is appropriated for capital projects or maintenance for Division of Intercollegiate Athletic facilities at Rutgers, New Brunswick, $135,000 for E3CO, Inc. and $515,000 is appropriated for the New Jersey EcoComplex, Burlington County. These accounts shall be considered special purpose appropriations for accounting and reporting

purposes.

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at Rutgers, The State University shall be 6,678.

From the amount hereinabove appropriated for Rutgers, The State University, $90,000 is transferred to the Department of Agriculture for a grant to the New Jersey Museum of Agriculture.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support		$79,150,000
	Subtotal General Operations		$79,150,000
Less:			
	Special Funds Income	**$38,824,000**	
	Federal Research and Extension Funds Income	**6,520,000**	
	Employee Fringe Benefits	**8,854,000**	
	Total Income Deductions		**$54,198,000**
	Total Appropriation, Agricultural Experiment Station		$24,952,000

Special Purpose:

82	General Institutional Operations	($79,150,000)
Less:		
	Income Deductions	**54,198,000**

Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, $900,000 is appropriated for Strategic Initiatives Programs, $250,000 is appropriated for Blueberry and Cranberry Research, $691,000 is appropriated for the Snyder Farm Planning and Operation, and $500,000 is appropriated for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at the Agricultural Experiment Station shall be 424.

For the purpose of implementing the fiscal year 2006 appropriations act, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

2420 University of Medicine and Dentistry of New Jersey

GRANTS-IN-AID

82-2420	Institutional Support		$1,438,547,000
	Subtotal General Operations		$1,438,547,000
Less:			
	Hospital Services Income	**$550,696,000**	
	Core Affiliates Income	**7,382,000**	
	General Services Income	**157,065,000**	
	Auxiliary Funds Income	**6,702,000**	
	Special Funds Income	**327,728,000**	
	Employee Fringe Benefits	**188,498,000**	

Total Income Deductions		**$1,238,071,000**
Total Appropriation, University of Medicine and Dentistry		$200,476,000
Special Purpose:		
82 General Institutional Operations	($1,431,347,000)	
82 Governor's Council for Medical Research and Treatment of Infantile Autism	(500,000)	
82 Cancer Institute of New Jersey and Ancillary Facilities	(5,000,000)	
82 Child Health Institute	(1,700,000)	
Less:		
Income Deductions	**1,238,071,000**	

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts related to hospital employee fringe benefits costs equal to enhanced Medicaid inpatient hospital payments for a hospital that has been recognized as a nominal charge hospital for the three years prior to June 30, 2000.

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, $100,000 is appropriated for the Inflammatory Bowel Disease Center, $800,000 is appropriated for Emergency Medical Service-Camden, $975,000 is appropriated for the Regional Health Education Center-Physical Plant, $750,000 is appropriated for the Violence Institute of NJ at UMDNJ, $525,000 is appropriated for the Regional Health Education Center-Educational Units, $160,000 is appropriated for The Autism Center of New Jersey Medical School, $290,000 is appropriated for the New Jersey Area Health Education Program, $4,000,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, and $2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Infantile Autism, subject to the approval of the Director of the Division of Budget and Accounting.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support		$216,927,000
	Subtotal General Operations		$216,927,000
Less:			
	General Services Income	**$77,225,000**	
	Auxiliary Funds Income	**10,575,000**	
	Special Funds Income	**55,000,000**	
	Employee Fringe Benefits	**24,015,000**	
	Total Income Deductions		**$166,815,000**
	Total Appropriation, New Jersey Institute of Technology		$50,112,000

Special Purpose:

82 General Institutional Operations ..... ($216,927,000)

Less:

Income Deductions 166,815,000

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.

2440 Thomas A. Edison State College

GRANTS-IN-AID

82-2440	Institutional Support		$31,603,000
	Subtotal General Operations		$31,603,000
Less:			
	Fee Increase	**$372,000**	
	Self Sustaining Income	**9,048,000**	
	General Services Income	**12,412,000**	
	Employee Fringe Benefits	**3,658,000**	
	Total Income Deductions		**$25,490,000**
	Total Appropriation, Thomas A. Edison State College		$6,113,000

Special Purpose:

82 General Institutional Operations ..... ($31,603,000)

Less:

Income Deductions 25,490,000

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at Thomas A. Edison State College shall be 239.

2445 Rowan University

GRANTS-IN-AID

82-2445	Institutional Support		$183,610,000
	Subtotal General Operations		$183,610,000
Less:			
	General Services Income	**$72,758,000**	

Auxiliary Funds Income	**25,340,000**	
Special Funds Income	**25,000,000**	
Employee Fringe Benefits	**22,449,000**	
Total Income Deductions		**$145,547,000**
Total Appropriation, Rowan University		$38,063,000

Special Purpose:

82	General Institutional Operations	($182,752,000)	
82	High Enrollment Growth Adjustment	(327,000)	
82	Teacher Preparation	(531,000)	

Less:

Income Deductions	**145,547,000**	

Of the sums hereinabove appropriated for Rowan University, $500,000 is appropriated for the School of Engineering and $215,000 is appropriated for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at Rowan University shall be 877.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support	$129,441,000
	Subtotal General Operations	$129,441,000

Less:

General Services Income	**$47,001,000**	
A.H. Moore Program Receipts	**4,792,000**	
Auxiliary Funds Income	**5,217,000**	
Special Funds Income	**21,571,000**	
Employee Fringe Benefits	**18,721,000**	
Total Income Deductions		**$97,302,000**
Total Appropriation, New Jersey City University		$32,139,000

Special Purpose:

82	General Institutional Operations	($128,490,000)	
82	High Enrollment Growth Adjustment	(620,000)	
82	Teacher Preparation	(331,000)	

Less:

Income Deductions	**97,302,000**	

Of the sums hereinabove appropriated for New Jersey City University, $1,078,000 is appropriated for the A. Harry Moore Laboratory School and $145,000 is appropriated for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at New Jersey City University shall be 784.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support		$159,042,000
	Subtotal General Operations		$159,042,000
Less:			
	General Services Income	**$57,022,000**	
	Auxiliary Funds Income	**11,944,000**	
	Special Funds Income	**27,129,000**	
	Employee Fringe Benefits	**21,394,000**	
	Total Income Deductions		**$117,489,000**
	Total Appropriation, Kean University		$41,553,000

Special Purpose:

82	General Institutional Operations	($157,384,000)
82	High Enrollment Growth Adjustment	(1,078,000)
82	Teacher Preparation	(580,000)

Less:

Income Deductions **117,489,000**

Of the sums hereinabove appropriated for Kean University, $180,000 is appropriated for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at Kean University shall be 888.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support		$152,984,000
	Subtotal General Operations		$152,984,000
Less:			
	General Services Income	**$49,302,000**	
	Auxiliary Funds Income	**24,563,000**	
	Special Funds Income	**15,737,000**	
	Employee Fringe Benefits	**22,634,000**	
	Total Income Deductions		**$112,236,000**
	Total Appropriation, William Paterson University of New Jersey		$40,748,000

Special Purpose:

82	General Institutional Operations	($151,798,000)
82	High Enrollment Growth Adjustment	(1,039,000)
82	Teacher Preparation	(147,000)

Less:

Income Deductions **112,236,000**

Of the sums hereinabove appropriated for William Paterson University of New Jersey, $100,000 is appropriated for the New Jersey Project and $65,000 is appropriated for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting

and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at William Paterson University of New Jersey shall be 947.

2465 Monclair State University

GRANTS-IN-AID

82-2465	Institutional Support		$211,012,000
	Subtotal General Operations		$211,012,000
Less:			
	General Services Income	**$102,233,000**	
	Conservation School Receipts	**930,000**	
	Auxiliary Funds Income	**26,654,000**	
	Special Funds Income	**6,400,000**	
	Employee Fringe Benefits	**27,350,000**	
	Total Income Deductions		**$163,567,000**
	Total Appropriation, Montclair State University		$47,445,000

Special Purpose:

82	General Institutional Operations	($208,823,000)
82	High Enrollment Growth Adjustment	(1,854,000)
82	Teacher Preparation	(335,000)

Less:		
Income Deductions	**163,567,000**	

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

Of the sums hereinabove appropriated for Montclair State University, $1,050,000 is appropriated for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at Montclair State University shall be 1,102.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support		$157,579,000
	Subtotal General Operations		$157,579,000
Less:			
	General Services Income	**$50,707,000**	
	Auxiliary Funds Income	**32,229,000**	
	Special Funds Income	**17,709,000**	
	Employee Fringe Benefits	**20,127,000**	
	Total Income Deductions		**$120,772,000**
	Total Appropriation, The College of New Jersey		$36,807,000

Special Purpose:

82	General Institutional Operations	($157,263,000)

82 High Enrollment Growth Adjustment ..... (166,000)

82 Teacher Preparation ..... (150,000)

Less:

Income Deductions 120,772,000

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at The College of New Jersey shall be 823.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475 Institutional Support $100,710,000

Subtotal General Operations $100,710,000

Less:

General Services Income $36,742,000

Auxiliary Funds Income 23,528,000

Special Funds Income 7,847,000

Employee Fringe Benefits 12,037,000

Total Income Deductions $80,154,000

Total Appropriation, Ramapo College of New Jersey $20,556,000

Special Purpose:

82 General Institutional Operations ..... ($100,049,000)

82 High Enrollment Growth Adjustment ..... (661,000.00)

Less:

Income Deductions 80,154,000

Of the sums hereinabove appropriated for Ramapo College of New Jersey, $200,000 is appropriated for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

2480 The Richard Stockton College of New Jersey

GRANTS-IN-AID

82-2480 Institutional Support $117,920,000

Subtotal General Operations $117,920,000

Less:

General Services Income $38,116,000

Auxiliary Funds Income 21,924,000

Special Funds Income 19,568,000

Employee Fringe Benefits 13,832,000

Total Income Deductions $93,440,000

Total Appropriation, The Richard Stockton College of New Jersey $24,480,000

Special Purpose:

82 General Institutional Operations ..... ($117,170,000)

82 High Enrollment Growth Adjustment ..... (512,000)

82	School of Tourism	(150,000)
82	Teacher Preparation	(88,000)

Less:

Income Deductions 93,440,000

For the purpose of implementing the fiscal year 2006 appropriations act, the number of State-funded positions at the Richard Stockton College of New Jersey shall be 623.

Higher Educational Services

From the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the State colleges and universities, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

From the amounts hereinabove appropriated for General Institutional Operations in the senior public institutions, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2005 General Institutional Operations grant payment to each senior public institution in July 2005.

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated March 1, 2005, first shall be charged to the State Lottery Fund.

30 Educational, Cultural and Intellectual Development

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	$500,000
06-2535	Museum Services	2,530,000
07-2540	Development of Historical Resources	510,000
10-2570	Public Broadcasting Services	6,446,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	$9,986,000

Direct State Services:

Personal Services:	
Salaries and Wages	($7,653,000)
Materials and Supplies	(243,000)
Services Other Than Personal	(740,000)

	Maintenance and Fixed Charges	(205,000)
	Special Purpose:	
06	Maintenance of Old Barracks	(375,000)
06	War Memorial Operations	(250,000)
10	Microwave Technology	(500,000)
10	Affirmative Action and Equal Employment Opportunity	(20,000)

A sum, not to exceed $225,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987, c.265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-2530	Support of the Arts	$29,110,000
06-2535	Museum Services	2,000,000
07-2540	Development of Historical Resources	4,642,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	$35,752,000

Grants-in-Aid:

05	Newark Museum	($4,930,000)
05	Cultural Projects	(22,680,000)
06	War Memorial Operations	(500,000)
06	Battleship New Jersey Museum	(3,000,000)
07	Grants in New Jersey History	(189,000)
07	Grants in Afro-American History	(13,000)
07	Ellis Island New Jersey Foundation	(600,000)
07	New Jersey Historical Commission - Agency Grants	(3,840,000)

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed $125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than $50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C:18A:73-22.4), from the amount appropriated for New Jersey Historical Commission Research and Agency Grants, an amount not to exceed $200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic,

and Burlington). In the calculation of the allocation percentage, the first $1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the South Jersey Performing Arts Center shall be disregarded.

2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services		$4,370,000
	Total Direct State Services Appropriation, Division of State Library		$4,370,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($3,232,000)	
	Materials and Supplies	(418,000)	
	Services Other Than Personal	(193,000)	
	Maintenance and Fixed Charges	(27,000)	
	Special Purpose:		
51	Supplies and Extended Services	(500,000)	

STATE AID

51-2541	Library Services		$18,537,000
	Total State Aid Appropriation, Division of State Library		$18,537,000
State Aid:			
51	Per Capita Library Aid	($8,665,000)	
51	Library Network	(4,777,000)	
51	Virtual Library Aid	(1,300,000)	
51	Public Library Project Fund	(3,795,000)	

70 Government Direction, Management and Control
74 General Government Services
2505 Office of the Secretary of State

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State		$4,498,000
08-2545	Records Management		2,963,000
	Total Direct State Services Appropriation, Office of the Secretary of State		$7,461,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($4,864,000)	
	Materials and Supplies	(138,000)	
	Services Other Than Personal	(317,000)	

	Maintenance and Fixed Charges	(56,000)
	Special Purpose:	
01	Affirmative Action and Equal Employment	(34,000)
01	9-11 Memorial Commission	(50,000)
01	Personal Responsibility Programs	(500,000)
01	Amistad Commission	(300,000)
01	Office of Volunteerism	(259,000)
01	Martin Luther King, Jr. Commemorative Commission	(168,000)
01	Cultural Trust - Administration	(250,000)
01	Additions, Improvements and Equipment	(525,000)

The unexpended balance at the end of the preceding fiscal year of the Amistad Commission is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for the Records Management program, such sums as are necessary for information technology or State match of federal funds, not to exceed $1,200,000, are appropriated to coordinate and implement an effective record storage system for the State and local governments, subject to the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to $415,000 for cost recoveries in the Division of Records.

The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.

Notwithstanding the provision of any other law to the contrary, up to 40% of the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury less $5,000,000 are appropriated and allocated as grants to counties and municipalities for the management, storage, and preservation of public records based on guidelines promulgated by the Division of Archives and Records Management and approved by the State Treasurer.

Receipts received from New Jersey Public Records Preservation fees, not to exceed $1,100,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	$3,720,000
	Total Grants-in-Aid Appropriation, Office of the Secretary of State	$3,720,000

Grants-in-Aid:

01	Office of Faith Based Initiatives	($3,000,000)
01	Cultural Trust	(720,000)

Department of State, Total State Appropriation $1,240,762,000

Pursuant to the provisions of P.L.2003, c.114, the appropriations hereinabove for purposes of promoting cultural and tourism activities in this State are first charged to revenues derived

from the hotel and motel occupancy fee.

Of the Savings from Administrative Efficiencies, $250,000 shall be allocated to the Higher Education Student Assistance Authority.

Summary of Department of State Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$24,497,000
Grants-in-Aid	1,197,728,000
State Aid	18,537,000
Appropriations by Fund:	
General Fund	$1,240,762,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Program under section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for fiscal 2006 to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36).

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	$78,363,000
08-6120	Physical Plant and Support Services	7,407,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	$85,770,000

Direct State Services:

Personal Services:

Salaries and Wages	($54,050,000)
Materials and Supplies	(12,414,000)
Services Other Than Personal	(3,032,000)
Maintenance and Fixed Charges	(15,063,000)
Additions, Improvements and Equipment	(1,211,000)

The unexpended balances as of June 30, 2005 in excess of $1,000,000 in the accounts hereinabove are appropriated.

In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed $10,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, of the amounts appropriated hereinabove for the Department of Transportation from the General Fund, $2,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.

Of the amount hereinabove for Maintenance and Operations $10,000,000 for winter operations is payable from the receipts of the new motor vehicle tire purchaser fee pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

CAPITAL CONSTRUCTION

60-6200	Trust Fund Authority -- Revenues and other funds available for new projects	$805,000,000
	Total Capital Construction Appropriation, State and Local Highway Facilities	$805,000,000

Capital Projects:

Transportation Trust Fund Account	($805,000,000)

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, together with such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2006 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Receipts representing the State share from the rental or lease of property, and the unexpended

balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 2003, 2004, 2005, and 2006 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $671,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the seven general program headings for capital purposes as follows:

Route	Section	Description	County	Amount
1. Construction				
		Access Management	Various	(250,000)
		Access Permit Application Review	Various	(100,000)
		Airport Safety Fund	Various	(7,000,000)
		Alexander Road Bridge over Amtrak	Mercer	(2,340,000)
		Atlantic City Medical Center Heliport	Atlantic	(1,600,000)
		Baseline Document Update	Various	(100,000)
		Betterments, Bridge Preservation	Various	(10,000,000)
		Betterments, Roadway Preservation	Various	(7,000,000)
		Betterments, Safety	Various	(4,000,000)
		Bridge, Emergency Repair	Various	(10,000,000)
		Clifton Avenue/Nesbitt Street Bridges over Morristown Line	Essex	(9,034,000)
		Congestion Relief, Intelligent Transportation System Inprovements (Smart Move Program)	Various	(2,500,000)
		Congestion Relief, Operational Improvements (Fast Move Program)	Various	(4,000,000)

1	Construction Inspection	Various	(3,000,000)
	Construction Program IT System	Various	(2,500,000)
3	Culvert Inspection Program State owned Structures	Various	(600,000)
	Dams, Betterments	Various	(200,000)
5	Drainage Rehabilitation and Maintenance, State	Various	(3,000,000)
	Duck Island Landfill, Site Remediation	Mercer	(100,000)
7	DVRCP Transportation, Land Use and Economic Development Planning	Various	(300,000)
	Ecotourism Grants	Various	(500,000)
9	Electrical and Signal Safety Engineering Program	Various	(250,000)
	Electrical facilities	Various	(1,500,000)
11	Emergency response operations	Various	(250,000)
	Environmental Investigations	Various	(2,000,000)
13	Equipment (Safety-Related Equipment)	Various	(3,000,000)
	Equipment (Vehicles and Construction Equipment)	Various	(4,000,000)
15	Equipment, Over-age Reduction Program	Various	(2,000,000)
	Freight program	Various	(10,000,000)
17	Good Neighbor Landscaping	Various	(1,000,000)
	Hackettstown remediation	Morris	(200,000)
19	Historic Bridge Preservation Program	Various	(1,000,000)
	Homeland Security	Various	(1,075,000)
21	Intersection Improvement Program	Various	(1,000,000)
	Interstate Service Facilities	Various	(250,000)
23	Legal Costs for Right of Way Condemnation	Various	(1,300,000)
	Local aid for Centers of Place	Various	(2,000,000)
25	Maintenance Management System	Various	(300,000)
	Maritime transportation system	Various	(3,000,000)

1		New Technology and Products Evaluation and Implementation	Various	(100,000)
		Newark Circulation Improvements	Essex	(6,000,000)
3		Orphan Bridge Emergency Repairs	Various	(900,000)
		Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
5		Physical Plant	Various	(6,000,000)
		Professional Auditing Services	Various	(450,000)
7		Program Implementation costs, NJDOT	Various	(85,000,000)
		Project Enhancements	Various	(185,000)
9		Rail - Highway Grade Crossing Program, State	Various	(1,000,000)
		Regional Action program	Various	(1,000,000)
11		Restriping Program	Various	(3,000,000)
		Resurfacing Program	Various	(50,000,000)
13		Right of Way Database/Document Management System	Various	(100,000)
		Safe Streets to Schools Program	Various	(4,000,000)
15		Sign Structure Inspection Program	Various	(1,000,000)
		Sign Structure Repair Program	Various	(1,000,000)
17		Signs Program, Statewide	Various	(1,000,000)
		Smart Growth Initiatives	Various	(1,000,000)
19		Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,130,000)
	CR 512	Springfield Avenue Bridge over Morristown Line	Union	(7,208,000)
21		State Police Enforcement and Safety Services	Various	(2,500,000)
		Survey Program, National Highway System	Various	(100,000)
23		Traffic Signal Relamping	Various	(1,500,000)
		Traffic Signal Replacement	Various	(4,000,000)
25		Training and Employee Development	Various	(1,000,000)

1			TRANSCOM Membership	Various	(900,000)
			Transportation Security Initiatives	Various	(1,000,000)
3			Transportation Security Initiatives-Waterside Port Monitoring	Various	(1,000,000)
			Trenton Magic Marker Site	Mercer	(700,000)
5			Trenton Revitalization Improvements	Mercer	(2,000,000)
			Unanticipated Design, Right-of-Way, and Construction Expenses - State	Various	(18,598,000)
7	`		Underground Exploration for Utility Facilities	Various	(100,000)
			University Transportation Research Technology	Various	(2,000,000)
9			Utility reconnaissance and Relocation	Various	(1,000,000)
	1&9		Elizabeth River Bridge (4T)	Union	(22,360,000)
11	10	CR 511	Parsippany Road, Drainage Improvements	Morris	(2,280,000)
	21		TSM 6, Contract 3 - I-280 to Passaic Street	Essex	(13,790,000)
13	22		Mountainside Boro, Drainage Improvements	Union	(1,700,000)
	22		Mullen Road, Drainage Improvements	Hunterdon	(400,000)
15	29		Main Street, Lamberville	Hunterdon	(6,435,000)
	30	73	Berlin Improvements	Camden	(16,350,000)
17	33 Bus.		Halls Mill Road/Kozloski Road	Monmouth	(8,470,000)
19	40		Route 77 to Elmer Lake (4)	Salem	(4,735,000)
	46	159	Plymouth Street/Clinton Road (52)	Essex	(6,535,000)
21	57		Corridor Scenic Preservation	Warren	(2,500,000)
	70	CR 637	Massachusetts Avenue, Intersection Improvements	Ocean	(6,060,000)
23	94		Sand Hill Road, Intersection Improvements	Sussex	(3,700,000)
	168		Bellmawr Boro, Drainage Improvements	Camden	(2,946,000)

1	206		Arreton Road, Drainage Improvements	Mercer	(700,000)
	295		Paulsboro Brownfields Access	Gloucester	(4,000,000)
3	2. Design				
			Asbestos Surveys and Abatements	Various	(1,000,000)
5			Design, Emerging projects	Various	(4,000,000)
			Design, Geotechnical Engineering Tasks	Various	(300,000)
7			Electrical Load Center Replacement-North	Bergen Passaic	(1,500,000)
	3	46	Valley Road and Notch/Rifle Camp Road Interchange	Passaic	(7,100,000)
9	9		Lacey Road intersection improvements	Ocean	(1,000,000)
	10	53	Route10/53 Interchange (2L 3J)	Morris	(1,200,000)
11	18 Ext.		Hoes Lane Extension to I-287 (3A)	Middlesex	(1,500,000)
	22		Park Avenue/Bonnie Burn road	Somerset	(1,800,000)
13	27		Oak Tree Road/Green Street, Intersection Improvements	Middlesex	(200,000)
	31		Raritan Valley Line Bridge Replacement & Operational Improvements (8P)	Hunterdon	(1,750,000)
15	35		Matawan Creek to Laurence Harbor Parkway	Middlesex Monmouth	(2,300,000)
	42	CR 673	Grenloch-Little Gloucester Road (AKA) College Road	Camden	(2,000,000)
17	46		Hollywood Avenue	Essex	(800,000)
	49	55	Interchange Improvements at Route 55	Cumberland	(1,000,000)
19	72		East Road	Ocean	(1,200,000)
	93		Leonia Boro, Drainage Improvements	Bergen	(500,000)
21	183	46	NJ TRANSIT Bridge/Netcong Circle	Morris	(2,600,000)
	3. Feasibility Assessment				
23			Project Development, Feasibility Assessment	Various	(8,600,000)
	29		Boulevard, Cass Street to north of Calhoun Street	Mercer	(439,000)

1	4.	Local Aid			
			Local Aid, Discrectionary	Various	(10,000,000)
3			Local County Aid, DVRPC	Various	(13,087,000)
			Local County Aid, NJTPA	Various	(46,474,000)
5			Local County Aid, SJTPO	Various	(7,939,000)
			Local Municipal Aid, DVRPC	Various	(11,540,000)
7			Local Municipal Aid, NJTPA	Various	(45,741,000)
			Local Municipal Aid, SJTPO	Various	(5,219,000)
9			Local Municipal Aid, Urban Aid	Various	(5,000,000)
	5.	Planning			
11			Planning and Research, State	Various	(3,000,000)
	6.	Preliminary Design			
13			Environmental Documental Development	Various	(500,000)
	33		Washington Township Bypass	Mercer	(1,000,000)
15	7.	Right of Way			
			Advance Acquisition of Right-of-Way	Various	(2,500,000)
17			Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
	1&9		NYS&W RR Bridge (23)	Bergen Hudson	(9,800,000)
19	9W		Improvements at I-95/Rt. 4	Bergen	(1,800,000)
	10		Powder Mill Road	Morris	(1,000,000)
21	18		Interchange of CRs 516/527	Middlesex	(6,000,000)
	18 Ext.		Hoes Lane Extension to I-287 (3A)	Middlesex	(6,500,000)
23	22		Crab Brook, Drainage Improvements	Somerset	(1,900,000)
	27		Wood Avenue	Middlesex	(6,000,000)
25	35	36	Eatontown	Monmouth	(3,500,000)
	46		Main Street, Netcong	Morris	(300,000)
27	46		Rockaway River; NJ TRANSIT Bridges (7L 8K)	Morris	(13,000,000)
	49		Cape May Branch Bridge	Cape May	(100,000)
29	73	70	Marlton Circle Elimination (5)	Burlington	(10,135,000)
	93		Leonia Boro, Drainage Improvements	Bergen	(120,000)

130	Rennaissance Boulevard to Adams Lane (16)	Middlesex	(2,500,000)
206	Assiscunk Creek Bridge Replacement (4)	Burlington	(25,000)
206	CSX Bridge Replacement	Somerset	(2,750,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner of Transportation may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of Transportation shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding any other provision of law to the contrary, there is appropriated to the Department of Transportation an additional amount of $175,000,000, subject to the approval of the Director of the Division of Budget and Accounting, for the Route 52 Causeway Replacement Contract A Construction Fund, from the Transportation Trust Fund Authority's Grant Anticipation Revenue Vehicles (GARVEE) bond proceeds.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $534,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

NEW JERSEY TRANSIT CORPORATION

Route	Section	Description	County	Amount
TRANSIT		ADA -- Platforms/Stations	Various	($830,000)
TRANSIT		ADA -- Vans	Various	(2,000,000)
TRANSIT		AMTRAK Agreements	Various	(65,000,000)
TRANSIT		Bridge and Tunnel Rehabilitation	Various	(19,598,000)
TRANSIT		Building Capital Leases	Various	(9,769,000)
TRANSIT		Bus Acquisition Program	Various	(4,280,000)
TRANSIT		Bus Passenger Facilities/Park and Ride	Various	(14,750,000)
TRANSIT		Bus Support Facilities and Equipment	Various	(34,140,000)

1	TRANSIT	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,700,000)
	TRANSIT	Capital Program Iimplementation	Various	(18,000,000)
3	TRANSIT	Claims Support	Various	(2,000,000)
	TRANSIT	Environmental Compliance	Various	(1,500,000)
5	TRANSIT	Hoboken Terminal/Yard Rehabilitation	Hudson	(2,790,000)
	TRANSIT	Hudson - Bergen LRT System, MOS I	Hudson	(11,026,000)
7	TRANSIT	Hudson - Bergen LRT System, MOS II	Hudson	(19,400,000)
	TRANSIT	Immediate Action Program	Various	(19,752,000)
9	TRANSIT	Locomotive overhaul	Various	(700,000)
	TRANSIT	Miscellaneous	Various	(250,000)
11	TRANSIT	Newark City Subway	Essex	(6,010,000)
	TRANSIT	Newark Penn Station	Essex	(4,000,000)
13	TRANSIT	Other Rail Station/Terminal Improvements	Various	(24,089,000)
	TRANSIT	Physical Plant	Various	(1,515,000)
15	TRANSIT	Rail Capital Maintenance	Various	(49,170,000)
	TRANSIT	Rail Fleet Overhaul	Various	(100,000)
17	TRANSIT	Rail Park and Ride	Various	(4,974,000)
	TRANSIT	Rail Rolling Stock Procurement	Various	(10,120,000)
19	TRANSIT	Rail Support Facilities, Equipment and Capacity Improvements	Various	(55,856,000)
	TRANSIT	Railroad Associated Capital Maintenance	Various	(8,000,000)
21	TRANSIT	River LINE LRT	Camden Burlington Mercer	(48,000,000)
	TRANSIT	Section 5310 Program	Various	(760,000)
23	TRANSIT	Security Improvements	Various	(2,000,000)
	TRANSIT	Signals and Communications/ Electric Traction Systems	Various	(15,083,000)
25	TRANSIT	Small/Special Services Program	Various	(2,440,000)
	TRANSIT	Study and Development	Various	(2,890,000)
27	TRANSIT	Technology Improvements	Various	(30,400,000)
	TRANSIT	Track Program	Various	(2,108,000)

TRANSIT	Transit Rail Initiatives	Various	(6,000,000)

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations		$1,421,400,000
	Total Appropriation, State, Federal and All Other Funds ...		$1,421,400,000
Less:			
	Farebox Revenue	**$635,700,000**	
	Other Resources	**512,000,000**	
	Total Income Deductions		**$1,147,700,000**
	Total Grants-in-Aid Appropriation, Public Transportation		$273,700,000

Grants-in-Aid:

	Personal Services:		
	Salaries and Wages	($856,600,000)	
	Materials and Supplies	(218,300,000)	
	Services Other Than Personal	(90,500,000)	
	Special Purpose:		
04	Leases and Rentals	(1,900,000)	
04	Light Rail Operations	(65,100,000)	
04	Purchased Transportation	(93,500,000)	
04	Insurance and Claims	(25,800,000)	
04	Tolls, Taxes and Other Operating Expenses	(69,700,000)	
Less:			
	Income Deductions	**1,147,700,000**	

In addition to the amount hereinabove appropriated, there is appropriated out of the Petroleum Overcharge Reimbursment Fund the sum of $5,000,000 for the purchase of energy-efficient, alternative fuel for New Jersey Transit Corporation's bus fleet.

STATE AID

04-6050	Railroad and Bus Operations	$34,352,000
	(From Casino Revenue Fund ..... $34,352,000)	
	Total State Aid Appropriation, Public Transportation	$34,352,000
	(Total From Casino Revenue Fund ..... $34,352,000)	

State Aid:

04 Transportation Assistance for Senior Citizens and Disabled Residents (CRF) ($34,352,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated. Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding any other provision of law, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line–item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2006 transportation capital program, the Commissioner of Transportation shall allocate $4,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B–3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Access and Use Management	$1,744,000
99-6000	Administration and Support Services	4,661,000
	Total Direct State Services Appropriation, Regulation and General Management	$6,405,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,285,000)
	Materials and Supplies	(288,000)
	Services Other Than Personal	(1,986,000)
	Maintenance and Fixed Charges	(70,000)
	Special Purpose:	
05	Airport Safety Fund Administration	(965,000)
05	Office of Maritime Resources	(350,000)
99	Affirmative Action and Equal Employment Opportunity	(461,000)

The unexpended balance at the end of the preceding fiscal year and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.

Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Notwithstanding any other provision of law, the amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Less:

Savings from Administrative Efficiencies	**$2,500,000**
Department of Transportation, Total State Appropriation	$1,202,727,000

Summary of Department of Transportation Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$89,675,000
Grants-in-Aid	273,700,000
State Aid	34,352,000
Capital Construction	805,000,000
Appropriations by Fund:	
General Fund	$1,168,375,000
Casino Revenue Fund	34,352,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	$25,699,000
49-2155	Miscellaneous Higher Education Programs	100,379,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	$126,078,000

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	($23,962,000)
47	Clinical Legal Programs for the Poor -- Seton Hall University (P.L.1996, c.52)	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden	(1,037,000)
47	Bloomfield College -- Science Laboratory	(500,000)
49	Higher Education Incentive Endowment Fund	(3,000,000)
49	Garden State Savings Bonds Incentive	(100,000)
49	Higher Education Capital Improvement Program -- Debt Service ..	(35,100,000)
49	Equipment Leasing Fund -- Debt Service	(18,599,000)
49	Higher Education Facilities Trust Fund -- Debt Service	(21,033,000)
49	Higher Education Technology Bond -- Debt Service	(6,475,000)
49	Marine Sciences Consortium	(576,000)
49	Dormitory Safety Trust Fund -- Debt Service	(8,796,000)

49 Statewide Systemic Initiative to Reform Mathematics and Science Education ..... (1,200,000)

49 New Jersey Stem Cell Research Institute ..... (5,500,000)

For the purpose of implementing the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 55,852 for fiscal year 2005.

From the amount hereinabove appropriated for Aid to Independent Colleges and Universities, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2005 Aid to Independent Colleges and Universities payments in July 2005 less any amounts appropriated to these colleges and universities under P.L.2004, c.60.

Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor-Seton Hall University (P.L.1996, c.52) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement Program-Debt Service account, the unexpended balances at the end of the preceding fiscal year are appropriated for the same purpose.

In addition to the amount hereinabove appropriated, there is appropriated an amount not to exceed $10,000,000 to pay for debt service on higher education facilities bonds as may be lawfully issued during this fiscal year subject to enabling legislation, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the New Jersey Stem Cell Research Institute shall be expended subject to the approval of the State Treasurer in consultation with the New Jersey Commission on Science and Technology.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Stem Cell Research Institute account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the New Jersey Stem Cell Research Institute, there is appropriated to the University of Medicine and Dentistry of New Jersey $162,000 from the Higher Education Facility Renovation and Rehabilitation Fund (P.L.1990, c.126), created pursuant to the Jobs, Education and Competitiveness Bond Act of 1988 (P.L.1988, c.78), for the purpose of renovating space in the Research Annex Building in Piscataway to support stem cell research.

In addition to the amounts hereinabove appropriated for the New Jersey Stem Cell Research Institute, there is appropriated to Rutgers, the State University $162,000 from the Higher Education Facility Renovation and Rehabilitation Fund (P.L.1990, c.126), created pursuant to the Jobs, Education and Competitiveness Bond Act of 1988 (P.L.1988, c.78), for the purpose of renovating space in Nelson Hall to support stem cell research.

STATE AID

48-2155 Aid to County Colleges $223,579,000

(From General Fund ..... $195,023,000)

(From Property Tax Relief Fund ..... 28,556,000)

Total State Aid Appropriation, Higher Educational Services			$223,579,000
(From General Fund	*$195,023,000*	*)*	
(From Property Tax Relief Fund	*28,556,000*	*)*	
Less:			
Supplemental Workforce Fund-Basic Skills	**$14,000,000**		
Total Income Deductions			**$14,000,000**
Total State Appropriation, Higher Educational Services			$209,579,000
(From General Fund	*$181,023,000*	*)*	
(From Property Tax Relief Fund	*28,556,000*	*)*	
State Aid:			
48 Operational Costs	($162,562,000)		
48 Debt Service for Chapter 12 N.J.S.18A:64A-22.1 (PTRF)	(28,556,000)		
48 Employer Contributions -- Alternate Benefit Program	(18,311,000)		
48 Employer Contributions -- Teachers' Pension and Annuity Fund	(37,000)		
48 Teachers' Pension and Annuity Fund -- Post Retirement Medical	(1,117,000)		
48 Post Retirement Medical Other Than TPAF	(12,461,000)		
48 Employer Contributions -- FICA for County College Members of Teachers' Pension and Annuity Fund	(450,000)		
48 Debt Service on Pension Obligation Bonds P.L.1997, c.114 (C.34:1B-7.50 et seq.)	(85,000)		
Less:			
Income Deductions	**14,000,000**		

In addition to the amount hereinabove for operational costs, there is appropriated $14,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.

From the amount hereinabove appropriated for county college Operational Costs aid, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2005 county college Operational Costs aid payments in July 2005 less any amounts appropriated to these colleges under P.L.2004, c.60.

Such additional sums as may be required for Employer Contributions-Alternate Benefit Program, Teachers' Pension and Annuity Fund-Post Retirement Medical and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding any provision of law to the contrary, in addition to the amount hereinabove appropriated for the Teachers' Pension and Annuity Fund-Post Retirement Medical, there is hereby appropriated an amount as determined by the State Treasurer to fund the pension cost contribution by the State to the Teachers' Pension and Annuity Fund, payment for which shall be credited against amounts on deposit in the benefit enhancement fund established in N.J.S.18A:66-16.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds P.L.1997, c.114 (C.34:1B-7.50 et seq.) to make payments under the State Treasurer's contracts

authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

Higher Educational Services

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule in the Governor's Budget Recommendation Document dated March 1, 2005, first shall be charged to the State Lottery Fund.

50 Economic Planning, Development and Security
51 Economic Planning and Development

DIRECT STATE SERVICES

38-2049	Economic Development	$502,000
	Total Direct State Services Appropriation, Economic Planning and Development	$502,000

Direct State Services:

Personal Services:	
Salaries and Wages	($419,000)
Materials and Supplies	(15,000)
Services Other Than Personal	(43,000)
Maintenance and Fixed Charges	(15,000)
Additions, Improvements and Equipment	(10,000)

GRANTS-IN-AID

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003 to Article VIII, Section II, paragraph 6 of the State Constitution, shall be allocated to the Brownfield Site Reimbursement Fund, established pursuant to P.L.1997, c.278, in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such sums for the remediation of discharges of hazardous substances are insufficient, there are appropriated such sums as necessary for the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding year in the Stem Cell Research Grant-EDA account is appropriated for the same purpose.

2041 New Jersey Commerce, Economic Growth and Tourism Commission

GRANTS-IN-AID

38-2041	Economic Development	$19,819,000
	Total Grants-in-Aid Appropriation, New Jersey Commerce, Economic Growth and Tourism Commission .	$19,819,000

Grants-in-Aid:

38 New Jersey Commerce, Economic Growth and Tourism Commission ..... ($19,819,000)

Of the sum hereinabove appropriated for the New Jersey Commerce, Economic Growth and Tourism Commission, not less than $12,760,000 shall be used for Advertising and Promotion, from which $30,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; $2,853,000 shall be used for Business Retention, Expansion and Attraction, of which $800,000 is for New Jersey Small Business Development Centers; $130,000 shall be used for the New Jersey Israel Commission; and $1,850,000 shall be used for the Travel and Tourism Cooperative Marketing Program; except that any amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Pursuant to the provisions of P.L.2003, c.114 (C.54:32-1 et seq.), the appropriations hereinabove for purposes of promoting tourism activities in this State are first charged to revenues derived from the hotel and motel occupancy fee.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Commerce, Economic Growth and Tourism Commission in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion-Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 2006 shall be completed not later than January 31, 2006, the second semi-annual report covering the second six months of fiscal year 2006 shall be completed not later than July 31, 2006 and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

2042 New Jersey Commission on Science and Technology

DIRECT STATE SERVICES

39-2042	New Jersey Commission on Science and Technology	$668,000
	Total Direct State Services Appropriation, New Jersey Commission on Science and Technology	$668,000

Direct State Services:

Personal Services:	
Salaries and Wages	($471,000)
Materials and Supplies	(51,000)
Services Other Than Personal	(140,000)
Maintenance and Fixed Charges	(6,000)

GRANTS-IN-AID

39-2042	New Jersey Commission on Science and Technology	$14,550,000

	Total Grants-in-Aid Appropriation, New Jersey Commission on Science and Technology	$14,550,000

Grants-in-Aid:

39	Science and Technology Grants	($13,950,000)
39	Manufacturing Extension Program	(600,000)

The unexpended balance at the end of the preceding fiscal year in the New Jersey Commission on Science and Technology Grants-In-Aid account is appropriated for the same purpose.

From the amount hereinabove appropriated for Science and Technology Grants, there is allocated $600,000 for the Manufacturing Extension Program.

52 Economic Regulation

DIRECT STATE SERVICES

53-2018	Ratepayer Advocacy	$5,951,000
54-2008	Utility Regulation	8,027,000
55-2004	Regulation of Cable Television	2,024,000
88-2058	Energy Assistance Programs	1,628,000
97-2016	Regulatory Support Services	3,724,000
99-2003	Administration and Support Services	10,920,000
	Total Direct State Services Appropriation, Economic Regulation	$32,274,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($25,848,000)
	Materials and Supplies	(590,000)
	Services Other Than Personal	(3,181,000)
	Maintenance and Fixed Charges	(905,000)
	Special Purpose:	
99	Energy Targets	(240,000)
99	Energy Master Plan Development	(436,000)
99	Database Projects	(502,000)
	Additions, Improvements and Equipment	(572,000)

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C.48:2-59 et seq.) and P.L.1972, c.186 (C.48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

In addition to the amount hereinabove for administration of the Board of Public Utilities, there are appropriated such sums as may be required for operation of the board and assessed to the public utilities or the cable television industry, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from fees are appropriated.

Fees received from the "Electric Facility Need Assessment Act," P.L.1983, c.115 (C.48:7-16 et seq.), are appropriated.

The unexpended balances at the end of the preceding fiscal year are appropriated.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L.1994, c.58 (C.52:27E-63).

The amounts hereinabove appropriated, not to exceed $1,628,000, for the Energy Assistance Programs account may be transferred to the Department of Health and Senior Services, Lifeline account to fund the costs associated with administering the Lifeline Credits and Tenants' Assistance Rebates Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, the investment earnings derived from the funds deposited in the Clean Energy Fund shall accrue to the fund and are available to pay the costs of the various programs of the New Jersey Board of Public Utilities Clean Energy Program.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the New Jersey Clean Energy Trust Fund are appropriated for the actual administrative salary and operating costs, not to exceed $820,000, for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	$70,840,000
	Total Grants-in-Aid Appropriation, Economic Regulation	$70,840,000

Grants-in-Aid:

88	Payments for Lifeline Credits	($34,669,000)
88	Tenants' Assistance Rebate Program	(36,171,000)

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.) or any other law to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebates Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

The amounts hereinabove appropriated for Payments for Lifeline Credits Program and Tenants' Assistance Rebates Program are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, such sums as may be required for the payment of claims, credits, and rebates, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance

Rebates Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the fiscal year ending June 30, 2005, are appropriated for payments to providers in the same program class from which the recovery originated.

The amounts hereinabove appropriated, not to exceed $70,840,000, for Payments for Lifeline Credits and the Tenants' Assistance Rebates Program are available to the Department of Health and Senior Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	$605,000
07-2040	Office of Management and Budget	19,138,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	$19,743,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($12,695,000)
	Materials and Supplies	(293,000)
	Services Other Than Personal	(5,532,000)
	Maintenance and Fixed Charges	(124,000)
	Special Purpose:	
07	Independent Audits	(1,099,000)

Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

70 Government Direction, Management and Control
72 Governmental Review and Oversight
2068 Office of the Inspector General

DIRECT STATE SERVICES

14-2068	Office of the Inspector General	$2,500,000
	Total Direct State Services Appropriation, Office of the Inspector General	$2,500,000

Direct State Services:

Personal Services:	
Salaries and Wages	($1,420,000)
Materials and Supplies	(100,000)
Services Other Than Personal	(750,000)
Maintenance and Fixed Charges	(155,000)
Additions, Improvements and Equipment	(75,000)

In addition to the amounts hereinabove appropriated, such sums as may be necessary are appropriated to fund the operations of the Office of the Inspector General, subject to the approval of the Director of the Division of Budget and Accounting.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration		$94,793,000
16-2090	Administration of State Lottery		22,400,000
17-2105	Administration of State Revenues		28,809,000
19-2120	Management of State Investments		6,920,000
25-2095	Administration of Casino Gambling		28,686,000
	(From Casino Control Fund	*$28,686,000)*	
50-2027	Business Services Bureau		4,703,000
	Total Direct State Services Appropriation, Financial Administration		$186,311,000
	(From General Fund	*$157,625,000)*	
	(From Casino Control Fund	*28,686,000)*	

Direct State Services:

Personal Services:		
Chairman and Commissioners (CCF)		($585,000)
Salaries and Wages		(106,138,000)
Salaries and Wages (CCF)		(19,000,000)
Employee Benefits (CCF)		(6,490,000)
(From General Fund	*$106,138,000)*	
(From Casino Control Fund	*26,075,000)*	
Materials and Supplies		(5,257,000)
Materials and Supplies (CCF)		(142,000)
Services Other Than Personal		(42,463,000)
Services Other Than Personal (CCF)		(1,043,000)
Maintenance and Fixed Charges		(1,633,000)
Maintenance and Fixed Charges (CCF) ..		(1,213,000)
Special Purpose:		
15	Property Assessment and Management System (PAMS)	(1,175,000)
17	Wage Reporting/Temporary Disability Insurance	(899,000)
25	Administration of Casino Gambling (CCF)	(60,000)

Additions, Improvements and Equipment	(60,000)
Additions, Improvements and Equipment (CCF)	(153,000)

So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976, c.141 (C.58:10-23.11h) as amended pursuant to section 1 of P.L.1997, c.134 for the period from January 1, 1996 through June 26, 1997, appropriated from the Spill Compensation Fund.

Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348 (C.54:4-8.67 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L.1985, c.38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12), there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

In addition to the amounts hereinabove appropriated, such additional sums as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.

Notwithstanding any provision of any other law to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Property Assessment

Management System (PAMS) is appropriated for the same purpose.

There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).

In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.

Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

There are appropriated such sums as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Revenue Management System account are appropriated.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.

The amounts hereinabove for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Revenue's commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982-Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the Management of State Investments program.

There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Notwithstanding the provisions of any law to the contrary, the expenses of administration for the

various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

Notwithstanding any provisions of law, regulation or Executive Order to the contrary, any receipts received from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a memorandum of understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury. Such sums shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	$468,000
09-2050	Purchasing and Inventory Management	9,518,000
21-2140	Pensions and Benefits	32,062,000
26-2067	Property Management and Construction -- Property Management Services	14,638,000
37-2051	Risk Management	1,957,000
	Total Direct State Services Appropriation, General Government Services	$58,643,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($37,812,000)
	Materials and Supplies	(855,000)
	Services Other Than Personal	(16,564,000)
	Maintenance and Fixed Charges	(2,029,000)
	Special Purpose:	
02	Garden State Preservation Trust	(468,000)
09	Gubernatorial Transition - Governor	(250,000)

09	Gubernatorial Transition - Governor-Elect	(250,000)
09	Gubernatorial Inaugural Commission	(100,000)
21	State Pension System Audit	(180,000)
	Additions, Improvements and Equipment	(135,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the Purchase Bureau program.

There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the Risk Management program.

Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of the Risk Management program.

Notwithstanding the provisions of section 15 of article 6 of P.L.1944, c.112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of receipts derived from service fees billed to the various State departments for the purpose of travel services, such sums as may be necessary for the administrative expenses of the State Central Motor Pool program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

The unexpended balances at the end of the preceding fiscal year in the State cafeteria accounts and receipts obtained from cafeteria operations are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in order to preserve and maintain the property's value and condition and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

The unexpended balances at the end of the preceding fiscal year in excess of $300,000 in the Management of the Department of Environmental Protection Properties account are appropriated for the same purpose.

Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed $100,000 shall be available for the administrative expenses of the program.

There are appropriated such additional sums as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of $300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed $25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.

Notwithstanding any other law to the contrary, an amount not to exceed $468,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.

Notwithstanding any other law to the contrary, the Departments of the Treasury, Community Affairs, Environmental Protection, and Agriculture will provide such administrative services as are necessary to operate the Garden State Preservation Trust.

In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

Notwithstanding the provisions of any law to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be reimbursed by the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary to reimburse the General Fund for such sums as may be reasonably necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General Fund from the resources available to the various pensions and health benefits funds.

In addition to the amounts hereinabove, there is appropriated an amount, not to exceed $12,000,000, for the re-engineering of the pension and health benefits computer systems as referenced in the Division of Pensions and Benefits organizational study, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

The unexpended balance at the end of the preceding fiscal year in the Re-engineering of Pension and Health Benefits Computer Systems account is appropriated for the same purpose.

Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capitol district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals		$9,148,000
	(From General Fund	*$4,855,000)*	
	(From All Other Funds	*4,293,000)*	
	Total Direct State Services Appropriation, Office of Administrative Law		$9,148,000
	(From General Fund	*$4,855,000)*	
	(From All Other Funds	*4,293,000)*	
Less:			
	All Other Funds	**4,293,000**	
	Total State Appropriation, Office of Administrative Law		$4,855,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($8,133,000)
	Employee Benefits	(147,000)
	Materials and Supplies	(95,000)
	Services Other Than Personal	(692,000)
	Maintenance and Fixed Charges	(75,000)
	Special Purpose:	
45	Affirmative Action and Equal Employment Opportunity	(6,000)
Less:		
	All Other Funds	**4,293,000**

In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.

Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2078	Homestead Exemptions	$1,026,888,000
	(From Property Tax Relief Fund ..... $1,026,888,000)	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	$1,026,888,000
	(From Property Tax Relief Fund ..... $1,026,888,000)	

Grants-in-Aid:

33	Homestead Property Tax Rebates for Homeowners (PTRF)	($829,988,000)
33	Homestead Property Tax Rebates for Tenants (PTRF)	(98,500,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(98,400,000)

From the amount hereinabove appropriated for the Homestead Property Tax Rebates for Homeowners and Homestead Property Tax Rebates for Tenants programs, there are appropriated such sums as may be necessary for the administration of those programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for the Homestead Property Tax Reimbursement (Senior and Disabled Citizens' Property Tax Freeze), and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1990, c.61 (C.54:4-8.59 et seq.) as amended by P.L.2004, c.40, to the contrary, the amounts hereinabove appropriated for the Homestead Property Tax Rebates for Homeowners program and the Homestead Property Tax Rebates for Tenants program shall only be available to pay homestead rebates pursuant to the provisions of that law but not in excess of the following maximum amounts for tax year 2004: (a) $1,000 for residents who are 65 years of age or older at the close of the tax year, or who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income not in excess of $70,000 for the 2004 taxable year for property taxes paid, (b) $350 for residents who are 65 years of age or older at the close of the tax year, or who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of $70,000 but not in excess of $100,000 for the taxable year for property taxes paid, (c) $300 for residents who are 65 years of age or older at the close of the tax year, or who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of $100,000 but not in excess of $125,000 for the taxable year for property taxes paid, (d) $150 for residents who are 65 years of age or older at the close of the tax year, or who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of $125,000 but not in excess of $200,000 for the taxable year for property taxes paid, (e) $300 for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income not in excess of $125,000 for the taxable year for property taxes paid, (f) $150 for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction

as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of $125,000 but not in excess of $200,000 for the taxable year for property taxes paid, (g) $150 for residents who are 65 years of age or older at the close of the tax year, or who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1 for rent constituting property taxes paid for the tax year 2004, and (h) $50 for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1 for rent constituting property taxes paid for the tax year 2004 . If the amounts hereinabove appropriated are not sufficient, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such rebates, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

28-2078	County Boards of Taxation		$1,481,000
29-2078	Locally Provided Assistance		76,068,000
34-2078	Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Deductions		109,000,000
	(From Property Tax Relief Fund	*109,000,000)*	
35-2078	Consolidated Police and Firemen's Pension Fund		72,878,000
	(From General Fund	*43,414,000)*	
	(From Property Tax Relief Fund	*29,464,000)*	
	Total State Aid Appropriation, State Subsidies and Financial Aid		$259,427,000
	(From General Fund	*$120,963,000)*	
	(From Property Tax Relief Fund	*138,464,000)*	

State Aid:

28	County Boards of Taxation	($1,481,000)
29	South Jersey Port Corporation Debt Service Reserve Fund	(4,200,000)
29	South Jersey Port Corporation Property Tax Reserve Fund	(2,540,000)
29	Highlands Protection Fund - Incentive Planning Aid	(2,650,000)
29	Highlands Protection Fund - Regional Master Plan Compliance Aid	(1,750,000)
29	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,200,000)
29	Highlands Protection Fund - Highlands Property Tax Stabilization Aid	(3,600,000)
29	Highlands Protection Fund - Pinelands Property Tax Stabilization Aid	(1,800,000)
29	Solid Waste Management - County Environmental Investment Debt Service Aid	(57,328,000)
34	Reimbursement to Municipalities -- Senior and Disabled Citizens' Tax Deductions (PTRF)	(23,000,000)

34	State Reimbursement for Veterans' Property Tax Deductions (PTRF)	(86,000,000)
35	State Contribution to Consolidated Police and Firemen's Pension Fund	(6,397,000)
35	Debt Service on Pension Obligation Bonds (PTRF)	(8,575,000)
35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(20,889,000)
35	Police and Firemen's Retirement System	(23,700,000)
35	Police and Firemen's Retirement System (P.L.1979, c.109)	(13,317,000)

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The State Treasurer may pay the amount hereinabove appropriated for the South Jersey Port Corporation Property Tax Reserve Fund directly to the city of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the corporation and the city pursuant to section 20 of P.L.1968, c.60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Chief Operating Officer and the Director of Local Government Services in the Department of Community Affairs.

The amounts hereinabove for Highlands Protection Fund appropriations are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund-Incentive Planning Aid account, the Highlands Protection Fund-Regional Master Plan Compliance Aid account, and the Highlands Protection Fund-Watershed Moratorium Offset Aid account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount not to exceed $1,500,000 for expenses associated with municipal economic recovery efforts as determined by the chair of the Economic Recovery Board for Camden, subject to the approval of the Director of the Division of Budget and Accounting.

Such additional sums as may be necessary are appropriated to subsidize county and county authority debt service payments for environmental investments incurred pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service. Such sums shall be subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year in the Solid Waste Management-County Environmental Investment Debt Service Aid account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162

(C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of $788,492,000 and an amount not to exceed $46,185,000 which is transferred from the Consolidated Municipal Property Tax Relief Aid (PTRF) account to the fund and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439). Each municipality that receives an allocation from the amount so transferred shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount. Of the amount herein appropriated from the Energy Tax Receipts Property Tax Relief Fund, an amount equal to $25,000,000 shall be allocated to municipalities proportionately based on population, except that Newark and Jersey City shall each receive $390,000 of the $25,000,000 and Paterson shall receive $375,000 of the $25,000,000.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.4 (C.54:30A-16 et seq.) and P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.).

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional sums as may be required for Police and Firemen's Retirement System-Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

76 Management and Administration

DIRECT STATE SERVICES

98-2006 Contract Compliance and Equal Employment Opportunity in Public Contracts $1,763,000

99-2000	Administration and Support Services	11,325,000
	Total Direct State Services Appropriation, Management and Administration	$13,088,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($10,963,000)
	Materials and Supplies	(65,000)
	Services Other Than Personal	(1,972,000)
	Maintenance and Fixed Charges	(65,000)
	Special Purpose:	
99	Federal Liaison Office, Washington, D.C.	(23,000)

There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed $700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities.

Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education), subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in fiscal year 2006 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance at the end of the preceding fiscal year of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the NJ Competitiveness Fund account is appropriated and an amount up to $1,500,000 shall be transferred to the New Jersey Stem Cell Research Institute account in the Department of Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	$8,781,000
57-2021	Trial Services to Indigents and Special Programs	75,874,000
58-2022	Mental Health Screeening Services	3,340,000
61-2023	Dispute Settlement	360,000
99-2025	Administration and Support Services	2,365,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	$90,720,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($57,407,000)
		Materials and Supplies	(754,000)
		Services Other Than Personal	(23,532,000)
		Maintenance and Fixed Charges	(557,000)
		Special Purpose:	
	57	Continuous Representation -- Title 9 to Title 30	(4,722,000)
	57	Public Defender Pilot Program	(193,000)
	57	Law Guardian - Kinship Guardianship ..	(1,803,000)
	57	Parental Representation Unit - Child Welfare Reform	(838,000)
	58	Representation of Civilly Committed Sexual Offenders	(626,000)
	99	Affirmative Action and Equal Employment Opportunity	(64,000)
		Additions, Improvements and Equipment	(224,000)

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.

The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

57-2021	Trial Services to Indigents and Special Programs	$16,400,000
	Total Grants-in-Aid Appropriation, Protection of Citizens' Rights	$16,400,000

Grants-in-Aid:

57	State Legal Services Office	($8,400,000)
57	Legal Services of New Jersey -- Legal Assistance in Civil Matters (P.L.1996, c.52)	(8,000,000)

Receipts in excess of the amount hereinabove for Legal Services of New Jersey-Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

2029 Public Advocate

DIRECT STATE SERVICES

64-2029	Public Advocate	$2,000,000
	Total Direct State Services Appropriation, Public Advocate	$2,000,000

Direct State Services:

Special Purpose:

64	Public Advocate	($2,000,000)

Of the amounts hereinabove appropriated for the operations of the Public Advocate, such sums as are required for employee benefits, including fringe and indirect costs, shall be transferred to the Inter-Departmental account for costs attributable to the staff and operations of the Public Advocate, subject to the approval of the Director of the Division of Budget and Accounting.

Less:

Savings from Administrative Efficiencies	**$5,750,000**
Department of the Treasury, Total State Appropriation	$2,149,135,000

Of the Savings from Administrative Efficiencies, $1,000,000 shall be allocated to the Office of the Public Defender and $250,000 shall be allocated to the New Jersey Commerce, Economic Growth and Tourism Commission.

Summary of Department of The Treasury Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$405,554,000
Grants-in-Aid	1,274,575,000
State Aid	469,006,000
Appropriations by Fund:	
General Fund	$926,541,000
Property Tax Relief Fund	1,193,908,000
Casino Control Fund	28,686,000

90 DEPARTMENT OF MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management

43 Science and Technical Programs

9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	$383,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	$383,000

Direct State Services:

Special Purpose:

03 Expenses of the Commission ..... ($383,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

03-9140	Delaware River Basin Commission	$857,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	$857,000

Direct State Services:

Special Purpose:

03 Expenses of the Commission ..... ($857,000)

9148 Council on Local Mandates

DIRECT STATE SERVICES

03-9148	Council on Local Mandates	$163,000
	Total Direct State Services Appropriation, Council on Local Mandates	$163,000

Direct State Services:

Special Purpose:

03 Council on Local Mandates ..... ($163,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation $1,403,000

Summary of Miscellaneous Commissions Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$1,403,000
Appropriations by Fund:	
General Fund	$1,403,000

94 INTER-DEPARTMENTAL ACCOUNTS

70 Government Direction, Management and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals		$227,355,000
02-9400	Insurance and Other Services		94,011,000
06-9400	Utilities and Other Services		35,184,000
	Subtotal Direct State Services, General Government Services		$356,550,000
Less:			
	Direct Charges and Charges to Non-State Fund Sources	**$85,435,000**	
	Total Income Deductions		**$85,435,000**
	Total Direct State Services Appropriation, General Government Services		$271,115,000

Direct State Services:

	Property Rentals:	
01	Existing and Anticipated Leases	($188,687,000)
01	Economic Development Authority	(16,183,000)
01	Other Debt Service Leases and Tax Payments	(17,822,000)
	Less:	
	Direct Charges and Charges to Non-State Fund Sources	**85,435,000**
	Additions, Improvements and Equipment	(4,663,000)
	Insurance and Other Services:	
02	Tort Claims Liability Fund	(11,000,000)
02	Workers' Compensation Self-Insurance Fund	(55,500,000)

02	Property Insurance Premium Payments	(3,636,000)
02	Casualty Insurance Premium Payments	(2,030,000)
02	Special Insurance Policy Premium Payment	(220,000)
02	UMDNJ Self-Insurance Reserve Fund ...	(18,000,000)
02	Vehicle Claims Liability Fund	(2,000,000)
02	Self-Insurance Deductible Fund	(1,500,000)
02	Self-Insurance Fund-Foster Parents	(125,000)
02	Utilities and Other Services:	
06	Fuel and Utilities	(27,495,000)
06	Household and Security	(7,689,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding any other provision of law, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed $3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the Marlboro Psychiatric Hospital and North Princeton Developmental Center closure initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional sums as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division

of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, and claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.

The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.

Notwithstanding any other law to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The funds appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding any other law to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq. are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey Program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First New Jersey Program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Providing that expenditures during fiscal year 2006 on workers' compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Bureau of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to

the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The sums hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.

There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated for Fuel and Utilities, the Director of the Division of Budget and Accounting shall transfer or credit to this account such sums that accrue from appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages, to reflect savings associated with electrical deregulation, fuel switch and other energy-conservation initiatives.

Of the unexpended balances in the Petroleum Overcharge Reimbursement Fund available for "Green Power," such sums shall be transferred to the various departments and agencies participating in the State electricity contract, as applicable, to reimburse additional costs associated with "Green Power" sources, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Global Energy Statewide Account is appropriated for the same purpose.

Notwithstanding any law to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for State fiscal year 2006 and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee.

33 **GRANTS-IN-AID**

09-9400	Aid to Independent Authorities	$101,553,000
	Total Grants-in-Aid Appropriation, General Government Services	$101,553,000

Grants-in-Aid:

	Sports and Exposition Authority Operations - Debt Service:	
09	Sports Complex	($25,724,000)
09	Atlantic City Projects	(15,440,000)
09	Higher Education and Other Projects	(2,818,000)
09	Wildwood Convention Center	(4,795,000)
09	New Jersey Performing Arts Center, EDA	(5,559,000)
09	Business Employment Incentive Program, EDA -- Debt Service	(28,694,000)
09	Liberty Science Center -- EDA	(598,000)

09	Municipal Rehabilitation and Economic Recovery, EDA	(9,314,000)
09	Camden Children's Garden	(625,000)
09	Designated Industries Economic Growth & Development -- EDA	(7,596,000)
09	Battleship New Jersey Utilities	(390,000)

In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority Operations-Debt Service there are appropriated such additional sums as may be necessary, subject to the approval of the Director of the Division of Budget and Accounting.

The amount for the New Jersey Performing Arts Center, EDA account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority, for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

The amount hereinabove appropriated for the Camden Children's Garden shall be subject to the execution of an agreement between the State Treasurer and the operator of the Camden Children's Garden.

Fiscal year 2006 debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program shall be paid by the New Jersey Economic Development Authority from resources available from unexpended balances. There are appropriated such additional sums as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Battleship New Jersey Utilities shall be used for the utility expenses of the Battleship New Jersey as shall be substantiated by the Home Port Alliance in a submission to the Director of the Division of Budget and Accounting, and shall not be expended without the approval of the Director and the State Treasurer.

CAPITAL CONSTRUCTION

08-9400	Capital Projects -- Statewide	$179,327,000
	Total Capital Construction Appropriation, General Government Services	$179,327,000

Capital Projects:

Statewide Capital Projects:

08	Capital Improvements, Capitol Complex	($700,000)
08	Americans with Disabilities Act Compliance Projects -- Statewide	(2,000,000)
08	Hazardous Materials Removal Projects -- Statewide	(2,000,000)
08	Statewide Security Projects	(3,000,000)
	New Jersey Building Authority Debt Service:	
	General State Projects:	
08	Southwoods State Prison	(20,414,000)
08	State House Renovations	(13,326,000)
08	Hughes Justice Complex	(7,461,000)
08	Other State Projects	(18,135,000)
08	9/11 Memorial	(864,000)
	Counter-Terrorism Projects:	
08	State Police Multipurpose Building/ Troop "C" Headquarters	(5,122,000)
08	State Police Emergency Operations Center	(955,000)
08	Renovation Projects, Existing and Anticipated Leases	(2,000,000)
	Enterprise Initiatives:	
08	Network Infrastructure	(3,950,000)
08	Office of Information Technology-Availability and Recovery Site (OARS)	(1,400,000)
	Open Space Preservation Program:	
08	Garden State Preservation Trust Fund Account	(98,000,000)

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1997, c.258 (C.30:4-177.53 et seq.) or the provisions of any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Building Authority Debt Service General State Projects shall be payable in part from monies derived from the sale or conveyance of the former North Princeton Developmental Center, Montgomery, New Jersey, and the former Marlboro Psychiatric Hospital, Marlboro, New Jersey.

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer in a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71.

Notwithstanding the provisions of any other law to the contrary, in order to provide flexibility in

administering the amounts provided for Statewide Fire, Life Safety and Renovation Projects, such sums as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year of appropriations from the "1996 Economic Development Site Fund," established pursuant to section 20 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, are appropriated.

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	$1,434,797,000
	Total Direct State Services Appropriation, Employee Benefits	$1,434,797,000

Direct State Services:

	Special Purpose:	
03	Public Employees' Retirement System - Post Retirement Medical	($183,596,000)
03	Public Employees' Retirement System ...	(22,314,000)
03	Police and Firemen's Retirement System	(31,710,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(2,328,000)
03	Alternate Benefits Program -- Employer Contributions	(1,232,000)
03	State Police Retirement System	(12,941,000)
03	Judicial Retirement System	(7,972,000)
03	Teachers' Pension and Annuity Fund	(311,000)
03	Teachers' Pension and Annuity Fund Post Retirement Medical - State	(3,148,000)
03	Pension Adjustment Program	(1,689,000)
03	Veterans Act Pensions	(74,000)
03	PERS Minimum Pension Benefit Act -- Pre-1955 Retirees	(5,000)
03	Heath Act Pensions	(5,000)
03	Debt Service on Pension Obligation Bonds	(64,651,000)
03	Volunteer Emergency Survivor Benefit ..	(135,000)
03	State Employees' Health Benefits	(492,126,000)
03	Other Pension Systems Post-Retirement Medical	(57,367,000)
03	State Employees' Prescription Drug Program	(189,721,000)

03	State Employees' Dental Program -- Shared Cost	(25,423,000)
03	State Employees' Vision Care Program ..	(1,000,000)
03	Social Security Tax -- State	(337,295,000)
03	Temporary Disability Insurance Liability	(9,968,000)
03	Unemployment Insurance Liability	(2,786,000)
Less:		
Credit for Cash Management Reserve Refund		**12,000,000**
Savings from Office of Information Technology Administrative Efficiencies		**1,000,000**

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S.43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

Such additional sums as may be required for Social Security Tax-State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Of the amounts hereinabove for the Pension Adjustment Program, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.

Such additional sums as may be required for Public Employees' Retirement System-Post Retirement Medical, Alternate Benefits Program-Employer Contributions, Teachers' Pension and Annuity Fund Post Retirement Medical-State, State Employees' Health Benefits, Other Pension Systems Post-Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program-Shared Cost, State Employees' Vision Care Program, Social Security Tax-State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of the Pension Adjustment Act, P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for members and beneficiaries of the Consolidated Police and Firemen's Pension Fund shall be paid by the fund. Employer appropriations for these benefits as required under the act shall be paid to the fund.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Grants-In-Aid accounts for the same purposes.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

No monies appropriated herein shall be used to provide additional health insurance coverage to a

State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding any provision of law to the contrary, in addition to the amount hereinabove appropriated for the Public Employees' Retirement System-Post Retirement Medical, there is hereby appropriated an amount as determined by the State Treasurer to fund the pension cost contribution by the State to the Public Employees' Retirement System, payment for which shall be credited against amounts on deposit in the benefit enhancement fund created pursuant to section 22 of P.L.1954, c.84 (C.43:15A-22).

Notwithstanding any provision of law to the contrary, in addition to the amount hereinabove appropriated for the Teachers' Pension and Annuity Fund, there is hereby appropriated an amount as determined by the State Treasurer to fund the pension cost contribution by the State to the Teachers' Pension and Annuity Fund, payment for which shall be credited against amounts on deposit in the Benefit Enhancement Fund created pursuant to N.J.S.18A:66-16.

Notwithstanding any provisions of any other law to the contrary, amounts hereinabove appropriated for the State Health Benefits Program are subject to the condition that: (i) increases in co-payments for the prescription drug plan, the co-payment for office visits in the managed care plans, and the deductible for the Traditional Plan agreed to by bargaining units representing State employees and employees of State authorities, State commissions, State colleges and State universities for Fiscal Year 2005 shall continue at the same levels for this fiscal year; and (ii) the following increases implemented by the State Health Benefits Commission for Fiscal Year 2005 shall continue in this fiscal year for (a) employees paid through the State centralized payroll for whom there is no majority representative for collective negotiations purposes; and (b) employees of State authorities, State commissions, State colleges and State universities for whom there is no majority representative for collective negotiations purposes who receive health benefits through the State Health Benefits Program and such health benefits are funded in whole or in part by State appropriations: a $10 co-payment for NJ PLUS and HMO primary care physician and specialist office visits; co-payments for the Employee Prescription Drug: Retail Pharmacy-$3 generic and $10 brand name for up to a 30-day supply, and Mail Order Pharmacy-$5 generic and $15 brand name for up to a 90-day supply; and a Traditional Plan deductible of $250.

Notwithstanding the provisions of any other law to the contrary, the amounts hereinabove appropriated for State Employees' Health Benefits are subject to the condition that: as expeditiously as is administratively feasible to elect health care coverage by the affected groups, as determined by the State Health Benefits Commission, no such amounts shall be used to pay for State share of the cost of the Traditional Plan coverage as agreed to by bargaining units listed below representing employees in the following bargaining units and employees in such units who retire after July 1, 2005: (1) New Jersey State Corrections Association Inc. (NJSCA), affiliated with Fraternal Order of Police Lodge 200; (2) New Jersey Law Enforcement Supervisors Association Inc. (NJLESA), affiliated with Fraternal Order of Police Lodge 185; (3) New Jersey Superior Officers Law Enforcement Association, Inc. (NJSOLEA), affiliated with Fraternal Order of Police Lodge 183; (4) New Jersey Superior Officers Association, Captains, Inc. (NJSOA), affiliated with Fraternal Order of Police Lodge 187; (5) New Jersey Investigators Association Inc. (NJIA), affiliated with Fraternal Order of Police Lodge 174, including employees holding titles covered by this bargaining unit employed at the Juvenile Justice Commission and the State Parole Board; (6) State Troopers Fraternal Association of New Jersey (STFA); (7) State Troopers Non-Commissioned Officers Association of New Jersey (STNCOA) (Trooper Sergeants); (8) State Troopers Superior Officers Association of New Jersey (STSOA); and (9) Nonaligned sworn members of the Division of State Police.

From the amounts appropriated in this act that are designated as State Aid or Grants-In-Aid to be distributed by the State to governmental units that participate in the State of New Jersey Cash Management Fund reserve fund, there shall be a corresponding reduction in such payments from

those appropriations amounts, as the Director of the Division of Budget and Accounting shall determine, up to the amount of the funds returned from the reserve fund to those participating governmental units. The Director of the Division of Budget and Accounting shall provide notice of the payment reductions to the Legislative Budget and Finance Officer on the effective date of any payment reductions. An amount up to the total reduced payments shall be transferred by the Director of the Division of Budget and Accounting from such appropriations to the appropriations made in the Employee Benefits program classification accounts in the Inter-Departmental accounts for the purposes of those accounts, which transferred amounts shall be deemed a "Base Year Appropriation" for the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.).

Such additional sums not to exceed $60,000,000 representing operating efficiencies and other savings may be transferred from the various Executive Branch departmental operating appropriations to the State Employees' Health Benefits account, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting shall transfer from departmental operating appropriations Statewide that are available for payments for services provided by the Office of Information Technology amounts not to exceed $1,000,000 which are appropriated for the Employee Benefits program classification.

GRANTS-IN-AID

03-9410	Employee Benefits	$663,958,000
	Total Grants-in-Aid Appropriation, Employee Benefits	$663,958,000

Grants-in-Aid:

Special Purpose:

03	Public Employees' Retirement System - Post Retirement Medical	($26,767,000)
03	Public Employees' Retirement System	(2,186,000)
03	Police and Firemen's Retirement System	(2,486,000)
03	Alternate Benefits Program -- Employer Contributions	(119,482,000)
03	Teachers' Pension and Annuity Fund	(66,000)
03	Teachers' Pension and Annuity Fund Post-Retirement Medical - State	(6,576,000)
03	Debt Service on Pension Obligation Bonds	(3,730,000)
03	State Employees' Health Benefits	(233,266,000)
03	Other Pension Systems Post-Retirement Medical	(17,837,000)
03	State Employees' Prescription Drug Program	(78,989,000)
03	State Employees' Dental Program -- Shared Cost	(10,399,000)
03	Social Security Tax -- State	(155,622,000)
03	Temporary Disability Insurance Liability	(4,540,000)
03	Unemployment Insurance Liability	(2,012,000)

Such additional sums as may be required for Public Employees' Retirement System-Post Retirement Medical, Alternate Benefits Program-Employer Contributions, Teachers' Pension and Annuity Fund Post Retirement Medical-State, State Employees' Health Benefits, Other Pension Systems Post-Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program-Shared Cost, Social Security Tax-State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

No monies appropriated herein shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding any provision of law to the contrary, in addition to the amount hereinabove appropriated for the Public Employees' Retirement System-Post Retirement Medical, an amount as determined by the State Treasurer, from amounts in the benefit enhancement fund created pursuant to section 22 of P.L.1954, c.84 (C.43:15A-22), shall be applied to pay the pension contribution by the State for the Public Employees' Retirement System.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Notwithstanding any provision of law to the contrary, in addition to the amount hereinabove appropriated for the Teachers' Pension and Annuity Fund, there is hereby appropriated an amount as determined by the State Treasurer to fund the pension cost contribution by the State to the Teachers' Pension and Annuity Fund, payment for which shall be credited against amounts on deposit in the benefit enhancement fund created pursuant to N.J.S.18A:66-16.

Notwithstanding the provisions of any other law to the contrary, amounts hereinabove appropriated for the State Health Benefits Program are subject to the condition that: (i) increases in co-payments for the prescription drug plan, the co-payment for office visits in the managed care plans, and the deductible for the Traditional Plan agreed to by bargaining units representing State employees and employees of State authorities, State commissions, State colleges and State universities for Fiscal Year 2005 shall continue at the same levels for this fiscal year; and (ii) the following increases implemented by the State Health Benefits Commission for Fiscal Year 2005 shall continue in this fiscal year for (a) employees paid through the State centralized payroll for whom there is no majority representative for collective negotiations purposes; and (b) employees of State authorities, State commissions, State colleges and State universities for whom there is no majority representative for collective negotiations purposes who receive health benefits through the State Health Benefits Program and such health benefits are funded in whole or in part by State appropriations: a $10 co-payment for NJ PLUS and HMO primary care physician and specialist office visits; co-payments for the Employee Prescription Drug: Retail Pharmacy-$3 generic and $10 brand name for up to a 30-day supply, and Mail Order Pharmacy-$5 generic and $15 brand name for up to a 90-day supply; and a Traditional Plan deductible of $250.

9420 Other Inter-Departmental Accounts

DIRECT STATE SERVICES

04-9420 Other Inter-Departmental Accounts $79,421,000

Total Direct State Services Appropriation, Other Inter-Departmental Accounts		$79,421,000

Direct State Services:

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of $5,000 shall be available for expenses of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	($1,750,000)
04	Contingency Funds	(1,250,000)
04	Interest on Short Term Notes	(46,000,000)
04	Debt Issuance - Special Purpose	(1,100,000)
04	Catastrophic Illness in Children Relief Fund -- Employer Contributions	(672,000)
04	Payment of Military Leave Benefits	(350,000)
04	Statewide 911 Emergency Telephone System	(17,567,000)
04	Network Infrastructure	(7,200,000)
04	Garden State Network Infrastructure	(282,000)
04	Automated Document Factory	(450,000)
04	Automated Cartridge System Upgrade ...	(300,000)
04	Information Technology On-Line State Portal	(1,000,000)
04	Office of Emergency Telecommunication Services	(1,500,000)

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to $50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The amount hereinabove appropriated for the Office of Emergency Telecommunication Services is subject to the approval of a spending plan to be submitted to the Director of the Division of Budget and Accounting.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Emergency Services Council is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such sums as are required to meet the costs of any such emergency described above, and payments from the fund shall be made by

the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

The unexpended balance at the end of the preceding fiscal year in Payment of Military Leave Benefits is appropriated for the same purpose.

GRANTS-IN-AID

04-9420	Other Inter-Departmental Accounts	$14,925,000
	Total Grants-in-Aid Appropriation, Other Inter-Departmental Accounts	$14,925,000

Grants-in-Aid:

04 Enhanced 911 County Grants ..... ($14,925,000)

Grant awards and expenditures supported by the appropriation for Enhanced 911 County Grants shall be determined in accordance with grant criteria to be jointly developed by the 911 Commission and the Departments of Treasury, Community Affairs, and the Attorney General's Office, the purpose of which will be to create incentives for the regional consolidation of 911 call services and public safety answering points.

The unexpended balance at the end of the preceding fiscal year in the Enhanced 911 County Grants account is appropriated for the same purpose.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits		$147,624,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits		$147,624,000
	Special Purpose:		
05	Salary Increases and Other Benefits	($140,124,000)	
05	Unused Accumulated Sick Leave Benefits	(7,500,000)	0

The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any other law, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 2006 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and

shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.

Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other Benefits Account is appropriated for the same purposes.

GRANTS-IN-AID

05-9430	Salary Increases and Other Benefits	$35,546,000
	Total Grants-in-Aid Appropriation, Salary Increases and Other Benefits	$35,546,000

Grants-in-Aid:

05 Salary Increases and Other Benefits ..... ($35,546,000)

Inter-Departmental Accounts, Total State Appropriation $2,928,266,000

Summary of Inter-Departmental Accounts Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$1,932,957,000
Grants-in-Aid	815,982,000
Capital Construction	179,327,000
Appropriations by Fund:	
General Fund	$2,928,266,000

THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	$5,466,000
02-9715	Superior Court -- Appellate Division	19,205,000
03-9720	Civil Courts	92,483,000

04-9725	Criminal Courts	109,776,000
05-9730	Family Courts	95,965,000
06-9735	Municipal Courts	1,075,000
07-9740	Probation Services	119,347,000
08-9745	Court Reporting	7,849,000
09-9750	Public Affairs and Education	2,618,000
10-9755	Information Services	16,353,000
11-9760	Trial Court Services	70,812,000
12-9765	Management and Administration	13,077,000
	Total Direct State Services Appropriation, Judicial Services	$554,026,000

Direct State Services:

	Personal Services:	
	Chief Justice	($164,000)
	Associate Justices	(951,000)
	Judges	(61,295,000)
	Salaries and Wages	(364,773,000)
	Materials and Supplies	(7,755,000)
	Services Other Than Personal	(32,549,000)
	Maintenance and Fixed Charges	(1,852,000)
	Special Purpose:	
01	Rules Development	(200,000)
04	Drug Court Treatment/Aftercare	(20,618,000)
04	Drug Court Operations	(6,780,000)
04	Drug Court Judgeships	(1,498,000)
05	Child Placement Review Advisory Council	(82,000)
05	Kinship Legal Guardianship	(3,311,000)
05	Child Support and Paternity Program Title IV-D (Family Court)	(8,957,000)
07	Intensive Supervision Program	(11,380,000)
07	Juvenile Intensive Supervision Program	(2,169,000)
07	Child Support and Paternity Program Title IV-D (Probation)	(24,919,000)
12	Affirmative Action and Equal Employment Opportunity	(770,000)
	Additions, Improvements and Equipment	(4,003,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and

administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed $3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation	$554,026,000

Summary of Judiciary Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$554,026,000
Appropriations by Fund:	
General Fund	$554,026,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800 Interest on Bonds		$25,128,000
99-4800 Bond Redemption		3,815,000
Total Debt Service Appropriation, Department of Environmental Protection		$28,943,000
Special Purpose:		
Interest:		
Water Conservation Bonds (P.L.1969, c.127)	($163,000)	
State Recreation and Conservation Land Acquisition and Development Bonds (P.L.1974, c.102)	(38,000)	

Clean Waters Bonds (P.L.1976, c.92)	(31,000)
Beaches and Harbors Bonds (P.L.1977, c.208)	(12,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(204,000)
Natural Resources Bonds (P.L.1980, c.70)	(1,637,000)
Hazardous Discharge Bonds (P.L.1981, c.275)	(172,000)
1983 New Jersey Green Acres Bonds (P.L.1983, c.354)	(22,000)
Shore Protection Bonds (P.L.1983, c.356)	(5,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330)	(630,000)
Hazardous Discharge Bonds (P.L.1986 c.113)	(2,196,000)
1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(292,000)
1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(1,752,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(425,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(5,393,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(7,489,000)
Port of New Jersey Revitalization, Dredging, Bonds (P.L.1996, c.70)	(3,124,000)
Savings from Refunding and Other Initiatives	865,000
Payments on Future Bond Sales	(2,408,000)
Redemption:	
Water Conservation Bonds (P.L.1969, c.127)	(715,000)
State Recreation and Conservation Land Acquisition and Development Bonds (P.L.1974, c.102)	(743,000)
Clean Waters Bonds (P.L.1976, c.92)	(180,000)
Beaches and Harbors Bonds (P.L.1977, c.208)	(300,000)

State Land Acquisition and Development Bonds (P.L.1978, c.118)	(666,000)
Natural Resources Bonds (P.L.1980, c.70)	(947,000)
Hazardous Discharge Bonds (P.L.1981, c.275)	(593,000)
1983 New Jersey Green Acres Bonds (P.L.1983, c.354)	(85,000)
Shore Protection Bonds (P.L.1983, c.356)	(48,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330)	(2,045,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(9,818,000)
1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(555,000)
1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(6,835,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(445,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(12,654,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(11,075,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(2,435,000)
Savings from Refunding and Other Initiatives	46,324,000
Total Debt Service Appropriation, Department of Environmental Protection	$28,943,000

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management and Control
76 Management and Administration

99-2000 Interest on Bonds	$130,527,000
99-2000 Bond Redemption	9,856,000
Total Debt Service Appropriation, Department of the Treasury	$140,383,000

Special Purpose:

Interest:

State Mortgage Assistance Bonds (P.L.1976, c.94)	($8,000)

Institutions Construction Bonds (P.L.1976, c.93)	(23,000)
Institutional Construction Bonds (P.L.1978, c.79)	(12,000)
Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165)	(186,000)
Energy Conservation Bonds (P.L.1980, c.68)	(61,000)
Community Development Bonds (P.L.1981, c. 486)	(100,000)
Human Services Facilities Construction Bonds (P.L.1984, c.157)	(22,000)
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(98,019,000)
Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(1,238,000)
Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(888,000)
1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180)	(1,114,000)
Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(3,294,000)
Urban and Rural Centers Unsafe Buildings Demolition Bonds (P.L.1997, c.125)	(579,000)
Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(16,254,000)
Payments on Future Bond Sales	(13,629,000)
Savings from Refunding and Other Initiatives ..	4,900,000
Redemption:	
State Mortgage Assistance Bonds (P.L.1976, c.94)	(200,000)
Institutions Construction Bonds (P.L.1976, c.93)	(600,000)
Institutional Construction Bonds (P.L.1978, c.79)	(300,000)
Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165)	(3,713,000)
Energy Conservation Bonds (P.L.1980, c.68)	(190,000)
Community Development Bonds (P.L.1981, c.486)	(914,000)

Human Services Facilities Construction Bonds (P.L.1984, c.157)	(214,000)	
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(167,391,000)	
Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(5,002,000)	
Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(1,190,000)	
1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180)	(3,250,000)	
Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(6,823,000)	
Urban and Rural Centers Unsafe Buildings Demolition Bonds (P.L.1999, c.181)	(3,230,000)	
Statewide Transportation and Local Bond Act of 1999 (P.L.1999, c.181)	(14,325,000)	
Savings from Refunding and Other Initiatives	197,486,000	0
Total Debt Service Appropriation, Department of The Treasury		$140,383,000
Total Appropriation, Debt Service		$169,326,000

Notwithstanding the provision of any law, rule or regulation to the contrary, such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds and/or repayments of loans from the applicable bond funds established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and/or principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and/or principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts appropriated herein are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in fiscal year 2006, the Director of the Division of Budget and Accounting is authorized to reallocate amounts appropriated hereinabove among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Summary of Appropriations -- All Departments
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$5,937,022,000
Grants-in-Aid	9,471,213,000
State Aid	11,421,188,000
Capital Construction	1,091,220,000
Debt Service	169,326,000
General Fund	$17,278,348,000
Property Tax Relief Fund	10,260,000,000
Casino Revenue Fund	481,311,000
Casino Control Fund	69,285,000
Gubernatorial Elections Fund	1,025,000

Total Appropriation, All State Funds $28,089,969,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control	$718,000
02-3320	Plant Pest and Disease Control	1,473,000
05-3350	Food and Nutrition Services	271,534,000
06-3360	Marketing and Development Services	508,000
08-3380	Farmland Preservation	12,301,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation	$286,534,000

Personal Services:	
Salaries and Wages	($5,440,000)
Employee Benefits	(1,050,000)
Materials and Supplies	(443,000)
Services Other Than Personal	(482,000)
Maintenance and Fixed Charges	(210,000)
Special Purpose:	
Federal Organic Certification Cost Share	(30,000)
State Aid and Grants:	
Farmland Preservation	(2,796,000)
Child Nutrition -- School Lunch	(158,050,000)
Child Nutrition -- Special Milk	(1,500,000)
Child Nutrition -- School Breakfast	(40,000,000)
Child Care Food	(52,320,000)
Child Care Sponsor	(1,600,000)

Cash in Lieu of Commodities	(2,289,000)	
Child Nutrition -- Summer Programs	(8,720,000)	
Summer Sponsor Administration	(800,000)	
State Aid and Grants	(7,473,000)	
Additions, Improvements and Equipment	(3,331,000)	
Total Appropriation, Department of Agriculture		$286,534,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management
41 Community Development Management

02-8020 Housing Services		$216,062,000
18-8017 Uniform Fire Code		65,000
Total Appropriation, Community Development Management		$216,127,000
Personal Services:		
Salaries and Wages	($11,786,000)	
Employee Benefits	(3,919,000)	
Materials and Supplies	(249,000)	
Services Other Than Personal	(1,146,000)	
Maintenance and Fixed Charges	(1,306,000)	
Special Purpose:		
Shelter Plus Care Program	(58,000)	
Moderate Rehabilitation Housing Assistance	(111,000)	
Section 8 Housing Voucher Program	(1,069,000)	
Housing Opportunities for Persons with AIDS	(25,000)	
Lead-Based Paint Abatement in Low and Moderate Income Housing	(9,000)	
Small Cities Block Grant Program	(16,000)	
National Affordable Housing -- HOME Investment Partnerships	(67,000)	
Other Special Purpose	(6,000)	
State Aid and Grants	(196,307,000)	
Additions, Improvements and Equipment	(53,000)	

50 Economic Planning, Development and Security
55 Social Services Programs

05-8050 Community Resources		$70,601,000
15-8051 Women's Programs		1,447,000
Total Appropriation, Social Services Programs		$72,048,000
Personal Services:		
Salaries and Wages	($2,092,000)	
Employee Benefits	(689,000)	
Materials and Supplies	(10,000)	
Services Other Than Personal	(103,000)	
Maintenance and Fixed Charges	(23,000)	
Special Purpose:		
Other Special Purpose	(226,000)	

State Aid and Grants:		
Rape Prevention and Education	(1,138,000)	
State Aid and Grants	(67,734,000)	
Additions, Improvements and Equipment	(33,000)	
Total Appropriation, Department of Community Affairs		$288,175,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

08-7040 Institutional Care and Treatment		$124,000
08-7050 Institutional Care and Treatment		87,000
08-7060 Institutional Care and Treatment		88,000
08-7065 Institutional Care and Treatment		88,000
08-7070 Institutional Care and Treatment		88,000
08-7075 Institutional Care and Treatment		80,000
08-7080 Institutional Care and Treatment		360,000
08-7085 Institutional Care and Treatment		68,000
08-7090 Institutional Care and Treatment		134,000
08-7110 Institutional Care and Treatment		397,000
08-7120 Institutional Care and Treatment		164,000
08-7130 Institutional Care and Treatment		203,000
13-7025 Institutional Program Support		7,004,000
Total Appropriation, Detention and Rehabilitation		$8,885,000
Personal Services:		
Salaries and Wages	($1,296,000)	
Employee Benefits	(431,000)	
Materials and Supplies	(28,000)	
Special Purpose:		
Edna Mahan Visitation Program	(98,000)	
Individuals with Disabilities Act -- Part B	(28,000)	
Prison Rape Elimination Grant	(452,000)	
Crime Prevention Funding	(300,000)	
SSA Incentive Payments	(50,000)	
Body Alarms Technology Grant	(500,000)	
State Criminal Alien Assistance Program	(5,000,000)	
Project In-Side	(602,000)	
National Institute of Justice Grants for Corrections Research	(100,000)	

17 Parole

03-7010 Parole		$2,100,000
Total Appropriation, Parole		$2,100,000

19 Central Planning, Direction and Management

99-7000 Administration and Support Services		$180,000
Total Appropriation, Central Planning, Direction and Management		$180,000
Special Purpose	($136,000)	
State Aid and Grants	(44,000)	
Total Appropriation, Department of Corrections		$11,165,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural and Intellectual Development
31 Direct Educational Services and Assistance

05-5060 Bilingual Education		$19,000,000
05-5064 Bilingual Education		1,130,000
06-5060 Programs for Disadvantaged Youths		297,818,000
06-5063 Programs for Disadvantaged Youths		2,710,000
06-5064 Programs for Disadvantaged Youths		1,056,000
07-5060 Special Education		310,465,000
07-5065 Special Education		28,774,000
Total Appropriation, Direct Educational Services and Assistance		$660,953,000
Personal Services:		
Salaries and Wages	($8,049,000)	
Employee Benefits	(2,675,000)	
Materials and Supplies	(125,000)	
Services Other Than Personal	(17,161,000)	
Special Purpose:		
Vocational Education -- Basic Grants	(10,000)	
Language Acquisition State Grants	(438,000)	
Migrant Education -- Administration/Discretionary	(57,000)	
Title I -- Reading First State Grant	(258,000)	
Reading First Discretionary Admin	(1,127,000)	
Bilingual and Compensatory Education -- Homeless Children and Youth	(99,000)	
Even Start Family Literacy Grant -- Discretionary	(40,000)	
Title I - Administration Program Improvement	(87,000)	
State Improvement Grant, Administration	(596,000)	
Individuals with Disabilities Education Act -- Basic State Grant	(567,000)	
Individuals with Disabilities Education Act -- Preschool Grants	(28,000)	
Pre-School Regional T.A. Project LRC -- Central	(49,000)	
IDEA Part B -- Discretionary Administration	(2,304,000)	
State Aid and Grants	(627,283,000)	

32 Operation and Support of Educational Institutions

12-5011 Marie H. Katzenbach School for the Deaf		$826,000
Total Appropriation, Operation and Support of Educational Institutions		$826,000
Personal Services:		
Salaries and Wages	($312,000)	
Employee Benefits	(104,000)	
Services Other Than Personal	(15,000)	
Special Purpose:		
IDEA (State Institutions), Handicapped	(279,000)	
State Aid and Grants	(116,000)	

33 Supplemental Education and Training Programs

20-5060 General Vocational Education		$22,734,000
20-5062 General Vocational Education		2,827,000
Total Appropriation, Supplemental Education and Training Programs		$25,561,000
Personal Services:		
Salaries and Wages	($1,787,000)	
Employee Benefits	(593,000)	
Materials and Supplies	(40,000)	
Services Other Than Personal	(113,000)	
Special Purpose:		
Vocational Education -- Basic Grants, Administration	(80,000)	
Vocational Education -- Title II B Leadership Activities	(214,000)	
State Aid and Grants	(22,734,000)	

34 Educational Support Services

29-5029 Educational Technology		$280,000
29-5060 Educational Technology		9,476,000
30-5060 Educational Programs and Assessment		75,908,000
30-5063 Educational Programs and Assessment		22,043,000
31-5060 Grants Management		2,458,000
33-5067 Service to Local Districts		1,736,000
34-5068 Office of School Choice		207,000
40-5060 Health, Safety, and Community Services		27,201,000
40-5064 Health, Safety, and Community Services		3,876,000
Total Appropriation, Educational Support Services		$143,185,000
Personal Services:		
Salaries and Wages	($5,690,000)	
Employee Benefits	(1,529,000)	

Materials and Supplies	(10,000)	
Services Other Than Personal	(4,288,000)	
Special Purpose:		
Technology Literacy Challenge Fund	(5,000)	
State Assessments	(204,000)	
Mathematics and Science Partnerships Grants	(3,013,000)	
Teacher Quality Enhancement -- DA	(106,000)	
Teacher Quality Enhancement -- Administration	(800,000)	
State Grants for Improving Teacher Quality	(1,089,000)	
Vocational Education -- Administration	(37,000)	
IDEA -- Elementary School Proficiencies	(3,000)	
Title V -- Innovative Program Strategies	(58,000)	
Title V -- Innovative Program Strategy	(30,000)	
Vocational Education -- Leadership	(130,000)	
National Assessment of Educational Progress State Coordinator	(4,000)	
Grants Management	(182,000)	
IDEA, Part B -- Child Study Supervisors, Admin	(31,000)	
IDEA, Part B -- Child Study Supervisors	(215,000)	
School Choice	(18,000)	
21st Century Schools	(559,000)	
Vocational Education -- Administration	(4,000)	
IDEA -- Handicapped (Part B)	(7,000)	
AIDS Prevention Education	(51,000)	
SDFSCA -- Governor's Portion -- Program Expenses	(736,000)	
SDFSCA -- Governor's Portion, Admin	(6,000)	
Character Education Partnership	(5,000)	
Other Special Purpose	(10,000)	
State Aid and Grants	(124,343,000)	
Additions, Improvements and Equipment	(22,000)	

35 Education Administration and Management

42-5120 School Finance	$385,000
43-5092 Compliance and Auditing	375,000
99-5093 Administration and Support Services	11,000
99-5095 Administration and Support Services	5,106,000
Total Appropriation, Education Administration and Management	$5,877,000

Personal Services:	
Salaries and Wages	($3,474,000)
Employee Benefits	(1,156,000)
Materials and Supplies	(6,000)
Services Other Than Personal	(16,000)
Special Purpose:	
IDEA Part B -- Finance/Single Audit	(10,000)

Vocational Education -- State Admin. -- Compliance	(9,000)	
IDEA Part B -- Finance	(210,000)	
NCES Performance Based Data Management Initiative	(11,000)	
Improving America's Schools Act -- Consolidated Administration	(670,000)	
Other Special Purpose	(313,000)	
Additions, Improvements and Equipment	(2,000)	
Total Appropriation, Department of Education		$836,402,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management
42 Natural Resource Management

11-4870 Forest Resource Management		$6,555,000
12-4875 Parks Management		38,827,000
13-4880 Hunters' and Anglers' License Fund		12,305,000
14-4885 Shellfish and Marine Fisheries Management		3,505,000
20-4880 Wildlife Management		1,630,000
21-4895 Natural Resources Engineering		390,000
Total Appropriation, Natural Resource Management		$63,212,000
Personal Services:		
Salaries and Wages	($3,549,000)	
Employee Benefits	(1,139,000)	
Materials and Supplies	(1,538,000)	
Services Other Than Personal	(1,835,000)	
Maintenance and Fixed Charges	(402,000)	
Special Purpose:		
Rural Community Fire Protection Program	(67,000)	
Forest Resource Management -- Cooperative Forest Fire Control	(947,000)	
Southern Pine Beetle	(100,000)	
Consolidated Forest Management	(719,000)	
Firewise in the Pines	(40,000)	
Wildland/Urban Interface II	(500,000)	
Defensible Space	(400,000)	
Incentives Program	(20,000)	
Multi-Year Forest Stewardship Project for Non-Industrial Private	(50,000)	
Land and Water Conservation Fund	(5,000,000)	
Pinelands Grant -- Acquisition	(6,000,000)	
Historic Preservation Survey and Planning	(300,000)	
Cape May Peninsula Project (Sandritter Property	(1,000,000)	
Endangered Plant Species Supplemental Funding	(4,000)	

1	Cheesequake Marshland Acquisition	(1,000,000)
	Sussex Branch Trail Improvements	(500,000)
3	Seashore Line	(500,000)
	Delaware and Raritan Canal East Side Path (ISTEA) .	(565,000)
5	Delaware Bay and Great Egg Harbor Corridor Project (SV Farming)	(1,000,000)
7	Forest Legacy	(10,000,000)
	Forest Legacy Administration	(40,000)
9	National Recreational Trails	(298,000)
	National Coastal Wetlands Conservation	(1,000,000)
11	Sussex Branch Trail Connector (ISTEA)	(75,000)
	Cape May Point State Park Bikeway (ISTEA)	(200,000)
13	Liberty State Park Ferry Slip Restoration (ISTEA) ...	(1,600,000)
	Paulinskill Valley Trail Improvements (ISTEA)	(605,000)
15	Delaware & Raritan Canal State Park Old Rose to Mulberry St. (ISTEA)	(900,000)
17	Liberty State Park Train Sheds -- Structural Report (ISTEA)	(500,000)
19	Appalachian Trail Viewshed Acquisition (ISTEA) ...	(500,000)
	Liberty State Park Archival Facility (ISTEA)	(660,000)
21	Delaware & Raritan Canal State Park/Bordentown Outlet (ISTEA)	(1,250,000)
23	Appalachian Trail Improvement (ISTEA)	(50,000)
	Archaeological & History/GIS Inventory (ISTEA) ..	(1,500,000)
25	D&R Canal Route 1 Crossing (ISTEA)	(1,575,000)
	NJ Coastal Heritage Program	(90,000)
27	State Wetlands Conservation Plan	(178,000)
	Hunters' and Anglers' License Fund	(925,000)
29	Hunter Safety Training	(220,000)
	Endangered Species	(17,000)
31	Hunter's & Anglers License Fund/N.J. Statewide Fisheries Development	(445,000)
33	Boat Access (Fish and Wildlife)	(1,000,000)
	NJ Landowners Incentive	(1,270,000)
35	Investigation and Management of NJ's Nongame Freshwater Fisheries	(150,000)
37	Grassland Habitat Project	(31,000)
	Wildlife Management Area Planning	(18,000)
39	Fish & Wildlife Input to Activities -- Projects of Others	(156,000)
41	State Wildlife Grant Projects	(1,500,000)
	Lower Cohansey Watershed	(1,000,000)
43	Shortnose Sturgeon Research	(25,000)
	Chronic Wasting Disease	(50,000)
45	Bob White Evaluation	(80,000)
47	NJ Fish, Wildlife and Anadromous Fishery Coordination	(64,000)

Research In Freshwater Fisheries Management	(95,000)
Fish, Culture and Stocking Project	(200,000)
Aquatic Recreational Resource Awareness & Education Project	(59,000)
Wildlife Research and Management	(90,000)
Fish and Wildlife Health	(51,000)
Marine Fisheries Investigation and Management	(260,000)
Fisheries Management Council	(30,000)
Atlantic Coastal Fisheries	(77,000)
Inventory of New Jersey Surf Clam Resources	(20,000)
Artificial Reef Program -- PSE&G/NJPDES Permit Fees	(135,000)
Clean Vessels	(310,000)
Marine Fisheries Law Enforcement	(250,000)
Atlantic Coastal Cooperative Program	(200,000)
US Army Corps of Engineers Beachnesters	(80,000)
NJ Field Office Bog Turtle Cooperative Agreement	(50,000)
Endangered and Nongame Species Program State Wildlife Grants	(620,000)
Community Assistance Program	(58,000)
Map Modernization Management Support	(100,000)
National Dam Safety Program (FEMA)	(40,000)
Other Special Purpose	(1,051,000)
State Aid and Grants	(3,686,000)
Additions, Improvements and Equipment	(603,000)

43 Science and Technical Programs

05-4840 Water Supply	$22,200,000
07-4850 Water Monitoring and Standards	4,750,000
15-4801 Land Use Regulation	8,084,000
15-4890 Land Use Regulation	1,288,000
18-4810 Science, Research and Technology	1,880,000
22-4861 New Jersey Geological Survey	350,000
90-4801 Watershed Management	6,488,000
Total Appropriation, Science and Technical Programs	$45,040,000

Personal Services:	
Salaries and Wages	($4,919,000)
Employee Benefits	(1,263,000)
Materials and Supplies	(50,000)
Services Other Than Personal	(1,360,000)
Maintenance and Fixed Charges	(54,000)
Special Purpose:	
Safe Drinking Water Act	(111,000)
Drinking Water State Revolving Fund	(20,000,000)
Water Pollution Control Program	(1,022,000)

Ocean Hypoxia Study	(500,000)
Clean Lakes Program	(500,000)
Coastal Estuarine Land Program	(6,000,000)
State Wetlands Conservation Plan	(250,000)
Coastal Zone Management 310	(112,000)
Assessment of Brown Tides	(600,000)
CONEG	(30,000)
Multi-Media	(275,000)
Offshore Beach Replenishment	(70,000)
National Geologic Mapping Program	(86,000)
Conashank Point	(215,000)
Coastal Wetlands Conservation (Land Acquisition)	(1,000,000)
Americorps	(300,000)
Beach Monitoring and Notification	(300,000)
Other Special Purpose	(803,000)
State Aid and Grants	(4,190,000)
Additions, Improvements and Equipment	(1,030,000)

44 Site Remediation and Waste Management

19-4815	Publicly-Funded Site Remediation	$30,450,000
23-4815	Solid and Hazardous Waste Management	360,000
23-4910	Solid and Hazardous Waste Management	2,035,000
27-4815	Remediation Management and Response	7,185,000
	Total Appropriation, Site Remediation	$40,030,000

Personal Services:	
Salaries and Wages	($3,058,000)
Employee Benefits	(898,000)
Materials and Supplies	(43,000)
Services Other Than Personal	(367,000)
Maintenance and Fixed Charges	(29,000)
Special Purpose:	
Superfund Grants	(30,000,000)
Hazardous Waste -- Resource Conservation Recovery Act	(290,000)
Preliminary Assessments/Site Inspections	(2,003,000)
Brownfields	(1,600,000)
Environmental Monitoring for Public Access and Community Tracking	(50,000)
Underground Storage Tanks	(588,000)
Underground Storage Tanks	(58,000)
Other Special Purpose	(1,011,000)
Additions, Improvements and Equipment	(35,000)

45 Environmental Regulation

01-4820	Radiation Protection	$500,000

02-4892 Air Pollution Control		4,915,000
09-4860 Public Wastewater Facilities		57,600,000
16-4891 Water Monitoring and Planning		710,000
Total Appropriation, Environmental Regulation		$63,725,000
Personal Services:		
Salaries and Wages	($3,068,000)	
Employee Benefits	(1,008,000)	
Materials and Supplies	(109,000)	
Services Other Than Personal	(332,000)	
Maintenance and Fixed Charges	(62,000)	
Special Purpose:		
Radon Program	(140,000)	
Particulate Monitoring Grant	(714,000)	
Clean Water State Revolving Fund	(57,600,000)	
National Pollutant Discharge Elimination System Implementation	(100,000)	
Other Special Purpose	(253,000)	
Additions, Improvements and Equipment	(339,000)	

46 Environmental Planning and Administration

26-4805 Regulatory and Governmental Affairs		$150,000
99-4800 Administration and Support Services		2,500,000
Total Appropriation, Environmental Planning and Administration		$2,650,000
Special Purpose:		
New Jersey Classroom Reform Grant	($150,000)	
National Information Exchange Network	(2,300,000)	
Environmental Justice	(100,000)	
National Spatial Data Infrastructure	(100,000)	

47 Compliance and Enforcement Policy

02-4855 Air Pollution Control		$1,802,000
04-4835 Pesticide Control		740,000
08-4855 Water Pollution Control		1,000,000
15-4855 Land Use Regulation		600,000
23-4855 Solid and Hazardous Waste Management		1,886,000
Total Appropriation, Compliance and Enforcement Policy		$6,028,000
Personal Services:		
Salaries and Wages	($2,341,000)	
Employee Benefits	(772,000)	
Materials and Supplies	(22,000)	
Services Other Than Personal	(147,000)	
Maintenance and Fixed Charges	(13,000)	
Special Purpose:		
Air Pollution Maintenance Program	(575,000)	

Pesticide Control Consolidated	(79,000)	
Southern New Jersey Drinking Water Sampling Project	(50,000)	
Pesticide Mosquito Control Project	(50,000)	
Multi-Media Enforcement Grant	(1,000,000)	
Coastal Zone Management Implementation	(58,000)	
Hazardous Waste -- Resource Conservation Recovery Act	(339,000)	
Other Special Purpose	(508,000)	
Additions, Improvements and Equipment	(74,000)	
Total Appropriation, Department of Environmental Protection		$220,685,000

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health
21 Health Services

01-4215 Vital Statistics		$850,000
02-4220 Family Health Services		161,038,000
03-4230 Public Health Protection Services		71,198,000
08-4280 Laboratory Services		4,773,000
12-4245 AIDS Services		74,863,000
Total Appropriation, Health Services		$312,722,000
Personal Services:		
Salaries and Wages	($36,582,000)	
Employee Benefits	(12,118,000)	
Materials and Supplies	(2,885,000)	
Services Other Than Personal	(15,237,000)	
Maintenance and Fixed Charges	(826,000)	
Special Purpose:		
Supplemental Food Program -- Women, Infants, and Children	(69,979,000)	
N.J. Project: Providing a MED Home in a Neighborhood of Services	(49,000)	
WIC Farmer's Market Nutrition Program	(1,793,000)	
Surveillance, Epidemiology and End Results (SEER)	(597,000)	
Other Special Purpose	(5,782,000)	
State Aid and Grants:		
Preventative Health and Health Services Block Grant	(674,000)	
National Cancer Prevention and Control	(3,215,000)	
Planning Capacity for Rape Prevention	(79,000)	
Evaluation of Lead Dust Study	(57,000)	
Health Program for Indochinese Refugees	(118,000)	
Federal Lead Abatement Program	(70,000)	
Immunization Project	(3,152,000)	

Research on Ecology of Lyme Disease in US	(325,000)	
Emergency Preparedness For Bioterrorism	(14,491,000)	
State Aid and Grants	(142,615,000)	
Additions, Improvements and Equipment	(2,078,000)	

22 Health Planning and Evaluation

06-4260 Long Term Care Systems		$16,826,000
07-4270 Health Care Systems Analysis		86,577,000
Total Appropriation, Health Planning and Evaluation		$103,403,000
Personal Services:		
Salaries and Wages	($7,861,000)	
Employee Benefits	(2,613,000)	
Materials and Supplies	(76,000)	
Services Other Than Personal	(1,008,000)	
Maintenance and Fixed Charges	(770,000)	
Special Purpose:		
Long Term Care -- Medicaid	(454,000)	
Nurse Aide Certification Program	(1,000,000)	
Other Special Purpose	(5,456,000)	
State Aid and Grants:		
State Office of Rural Health	(150,000)	
State Aid and Grants	(83,609,000)	
Additions, Improvements and Equipment	(406,000)	

25 Health Administration

99-4210 Administration and Support Services		$4,717,000
Total Appropriation, Health Administration		$4,717,000
Personal Services:		
Salaries and Wages	($1,258,000)	
Employee Benefits	(412,000)	
Materials and Supplies	(40,000)	
Services Other Than Personal	(1,404,000)	
Special Purpose:		
Other Special Purpose	(348,000)	
State Aid and Grants:		
Preventative Health and Health Services Block Grant	(52,000)	
Minority AIDS Demo	(82,000)	
State Aid and Grants	(997,000)	
Additions, Improvements and Equipment	(124,000)	

26 Senior Services

22-4275 Medical Services for the Aged	$1,119,516,000
24-4275 Pharmaceutical Assistance to the Aged and Disabled	102,360,000
55-4275 Programs for the Aged	45,432,000

56-4275 Office of the Ombudsman		800,000
57-4275 Office of the Public Guardian		801,000
Total Appropriation, Senior Services		$1,268,909,000
Personal Services:		
Salaries and Wages	($21,992,000)	
Employee Benefits	(3,085,000)	
Materials and Supplies	(190,000)	
Services Other Than Personal	(3,040,000)	
Maintenance and Fixed Charges	(458,000)	
Special Purpose:		
Administration of U.S. Department of Health and Human Services Programs	(3,735,000)	
ADM DHSS Federal Programs -- SBUM	(1,120,000)	
Ombudsman for the Institutionalized Elderly: Medicaid Reimbursement	(380,000)	
Other Special Purpose	(2,643,000)	
State Aid and Grants:		
Alternate Family Care	(2,500,000)	
Assisted Living Residence	(17,000,000)	
Comprehensive Personal Care Home	(15,000,000)	
Assisted Living Program	(26,040,000)	
Counseling on Health Insurance for Medicare Enrollees	(187,000)	
Social Services Block Grant -- Senior Services	(2,422,000)	
NJ Ease for Caregivers -- Building Support Systems	(124,000)	
State Aid and Grants	(1,168,634,000)	
Additions, Improvements and Equipment	(359,000)	
Total Appropriation, Department of Health and Senior Services		$1,689,751,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health
23 Mental Health Services
7700 Division of Mental Health Services

08-7700 Community Services		$14,114,000
99-7700 Administration and Support Services		2,444,000
Total Appropriation, Division of Mental Health Services		$16,558,000
Personal Services:		
Salaries and Wages	($505,000)	
Special Purpose:		
Fraud and Abuse Initiative	(719,000)	
Title XIX Indirect Costs	(1,725,000)	
State Aid and Grants	(13,609,000)	

24 Special Health Services
7540 Division of Medical Assistance and Health Services

21-7540 Health Services Administration and Management		$66,739,000
22-7540 General Medical Services		2,142,323,000
Total Appropriation, Division of Medical Assistance and Health Services		$2,209,062,000
Personal Services:		
Salaries and Wages	($19,723,000)	
Materials and Supplies	(180,000)	
Services Other Than Personal	(6,300,000)	
Maintenance and Fixed Charges	(2,511,000)	
Special Purpose:		
Payments to Fiscal Agent	(25,412,000)	
Professional Standards Review Organization -- Utilization Review	(3,537,000)	
Drug Utilization Review Board -- Administrative Costs	(60,000)	
NJ KidCare A -- Administration	(3,467,000)	
NJ KidCare B-C- D -- Administration	(5,169,000)	
State Aid and Grants:		
Payments for Medical Assistance Recipients -- Personal Care	(20,892,000)	
Managed Care Initiative	(589,794,000)	
Hospital Health Care Subsidy	(30,655,000)	
Hospital Relief Offset Payment	(70,845,000)	
Payments for Medical Assistance Recipients -- Other Treatment Facilities	(5,411,000)	
Payments for Medical Assistance Recipients -- Inpatient Hospital	(267,698,000)	
Payments for Medical Assistance Recipients -- Prescription Drugs	(494,102,000)	
Payments for Medical Assistance Recipients -- Outpatient Hospital	(146,835,000)	
Payments for Medical Assistance Recipients -- Physician Services	(31,992,000)	
Payments for Medical Assistance Recipients -- Home Health Care	(16,897,000)	
Payments for Medical Assistance Recipients -- Medicare Premiums	(97,963,000)	
Payments for Medical Assistance Recipients -- Dental Services	(12,815,000)	
Payments for Medical Services Recipients -- Psychiatric Hospital	(9,683,000)	
Payments for Medical Services Recipients -- Medical Supplies	(19,271,000)	
Payments for Medical Services Recipients -- Clinic Services	(74,616,000)	

Payments for Medical Services Recipients -- Transportation Services	(28,954,000)	
Payments for Medical Services Recipients -- Other Services	(10,209,000)	
Home Health Background Checks -- Title XIX federal matching funds	(1,800,000)	
Eligibility Determination Services	(4,876,000)	
Health Benefit Coordination Services	(4,489,000)	
State Aid and Grants	(202,526,000)	
Additions, Improvements and Equipment	(380,000)	

27 Disability Services

27-7545 Division of Disability Services		$189,189,000
Total Appropriation, Disability Services		$189,189,000
Personal Services:		
Salaries and Wages	($492,000)	
Materials and Supplies	(4,000)	
Services Other Than Personal	(31,000)	
State Aid and Grants	(188,662,000)	

30 Educational, Cultural and Intellectual Development
32 Operation and Support of Educational Institutions

01-7601 Purchased Residential Care		$178,027,000
02-7601 Social Supervision and Consultation		32,007,000
03-7601 Adult Activities		38,037,000
05-7610 Residential Care and Habilitation Services		8,144,000
05-7620 Residential Care and Habilitation Services		40,761,000
05-7630 Residential Care and Habilitation Services		25,326,000
05-7640 Residential Care and Habilitation Services		27,185,000
05-7650 Residential Care and Habilitation Services		36,652,000
05-7660 Residential Care and Habilitation Services		31,075,000
05-7670 Residential Care and Habilitation Services		31,200,000
99-7600 Administration and Support Services		6,874,000
99-7610 Administration and Support Services		2,569,000
99-7620 Administration and Support Services		2,113,000
99-7630 Administration and Support Services		1,923,000
99-7640 Administration and Support Services		3,812,000
99-7650 Administration and Support Services		4,218,000
99-7660 Administration and Support Services		1,521,000
99-7670 Administration and Support Services		3,742,000
Total Appropriation, Operation and Support of Educational Institutions		$475,186,000
Personal Services:		
Salaries and Wages	($252,898,000)	
Materials and Supplies	(34,000)	
Services Other Than Personal	(34,000)	

Maintenance and Fixed Charges	(2,000)	
Special Purpose		
Developmental Center Enhancement	(703,000)	
Developmental Center Enhancement	(1,095,000)	
State Aid and Grants	(220,420,000)	

33 Supplemental Education and Training Programs

11-7560 Services for the Blind and Visually Impaired		$9,875,000
99-7560 Administration and Support Services		2,208,000
Total Appropriation, Supplemental Education and Training Programs		$12,083,000
Personal Services:		
Salaries and Wages	($4,730,000)	
Materials and Supplies	(147,000)	
Services Other Than Personal	(820,000)	
Maintenance and Fixed Charges	(325,000)	
State Aid and Grants	(5,658,000)	
Additions, Improvements and Equipment	(403,000)	

50 Economic Planning, Development and Security
53 Economic Assistance and Security

15-7550 Income Maintenance Management		$858,461,000
Total Appropriation, Economic Assistance and Security		$858,461,000
Personal Services:		
Salaries and Wages	($17,548,000)	
Materials and Supplies	(432,000)	
Services Other Than Personal	(14,685,000)	
Maintenance and Fixed Charges	(1,148,000)	
Special Purpose:		
Electronic Benefits Transfer, Evaluation & Development, Food Stamps	(240,000)	
Work First New Jersey -- Electronic Benefits Transfer -- Design & Development	(64,000)	
Work First New Jersey Technology Investment -- Food Stamps	(5,332,000)	
EBT -- Operational Food Stamp Match for CWA's	(2,400,000)	
Work First New Jersey -- Benefits Transfer Operational	(720,000)	
Work First New Jersey -- Technology Investments	(6,997,000)	
Child Support Medical Notice	(1,409,000)	
Federal Energy Assistance Program	(174,000)	
Work First New Jersey -- Technology Investments -- Title XIX	(2,723,000)	

Hospital Paternity Program	(959,000)
Work First New Jersey -- Technology Investment -- Title IV-D	(30,279,000)
Work First New Jersey -- Child Support -- Program Legislative Initiatives	(8,318,000)
SSI Attorney Fees	(1,000,000)
Child Support Initiatives -- New Hires -- TANF	(6,000)
State Aid and Grants:	
Faith Based Initiatives	(1,055,000)
Domestic Violence and Prevention Training and Assessment	(450,000)
Homeless Assistance	(2,000,000)
SSBG CWA Administration TANF Transfer	(2,814,000)
State Aid and Grants	(757,544,000)
Additions, Improvements and Equipment	(164,000)

55 Social Services Programs

04-7565 Education Services	$2,008,000
09-7555 Addiction Services	57,460,000
16-7570 Child Protective and Permanency Services	223,968,000
26-7566 Child Behavioral Health Services	106,966,000
36-7567 Prevention and Community Partnership Services	383,000
95-7565 Child Welfare Training Academy Services and Operations	1,788,000
99-7565 Administration and Support Services	2,641,000
99-7566 Administration and Support Services	11,956,000
99-7567 Administration and Support Services	1,118,000
99-7570 Administration and Support Services	16,153,000
Total Appropriation, Social Services Programs	$424,441,000

Personal Services:	
Salaries and Wages	($166,889,000)
Employee Benefits	(1,603,000)
Materials and Supplies	(2,141,000)
Services Other Than Personal	(25,566,000)
Maintenance and Fixed Charges	(12,427,000)
Special Purpose:	
Safety and Permanency in the Courts	(1,812,000)
Other Special Purpose	(607,000)
State Aid and Grants:	
Substance Abuse Block Grant	(43,791,000)
State Aid and Grants	(157,102,000)
Additions, Improvements and Equipment	(12,503,000)

70 Government Direction, Management and Control
76 Management and Administration
7500 Division of Management and Budget

94-7500 Children's Services Support		$1,775,000
99-7500 Administration and Support Services		82,104,000
Total Appropriation, Division of Management and Budget		$83,879,000
Personal Services:		
Salaries and Wages	($1,905,000)	
Materials and Supplies	(11,000)	
Services Other Than Personal	(37,000)	
Maintenance and Fixed Charges	(129,000)	
Special Purpose:		
Community Based Residential Program Grant	(1,000,000)	
DHS Adult Basic Education Program	(211,000)	
Federal Cost Recoveries	(39,701,000)	
Child Support Enforcement Program	(299,000)	
Title IV-B Child Welfare Services	(134,000)	
Title IV-E Foster Care	(288,000)	
Low Income Energy Assistance Block Grant	(126,000)	
Title XIX, ICF/MR	(8,243,000)	
Title XIX, Medical Assistance	(2,600,000)	
Refugee Resettlement Program	(18,000)	
Social Service Block Grant	(2,326,000)	
Vocational Rehabilitation Act -- Section 120	(100,000)	
Food Stamp Program	(447,000)	
Temporary Assistance to Needy Families Block Grant	(604,000)	
Title IV-E Information Technology	(878,000)	
State Aid and Grants	(24,822,000)	
Total Appropriation, Department of Human Services		$4,268,859,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development and Security
51 Economic Planning and Development

18-4570 Planning and Analysis		$9,813,000
Total Appropriation, Economic Planning and Development		$9,813,000
Personal Services:		
Salaries and Wages	($5,700,000)	
Employee Benefits	(1,897,000)	
Materials and Supplies	(170,000)	
Services Other Than Personal	(731,000)	
Maintenance and Fixed Charges	(173,000)	
Special Purpose:		
Reports and Analysis -- Unemployment Insurance	(25,000)	

E S 202 Covered Employment and Wages	(86,000)
Current Employment Statistics	(78,000)
Local Area Unemployment Statistics	(17,000)
Occupational Employment Statistics	(116,000)
Labor Market Information -- Es	(10,000)
ES Cost Reimbursable Grants -- Alien Labor Certification	(1,000)
Permanent Mass Layoff Plant Closings	(15,000)
Current Employment Statistics Additional to Maintain Current Issu	(2,000)
ES 202 RELATED	(1,000)
Redesigned Occupational Safety and Health (ROSH)	(26,000)
One Stop Labor Market Information	(117,000)
Occupation Safety and Health Administration Data Collection Survey	(10,000)
JTPA Title III LMI -- PROS	(356,000)
Occupational Information Coordinating Program	(5,000)
Other Special Purpose	(26,000)
State Aid and Grants:	
JTPA Title III CIDS	(62,000)
Additions, Improvements and Equipment	(189,000)

53 Economic Assistance and Security

01-4510 Unemployment Insurance		$133,100,000
02-4515 Disability Determination		49,000,000
Total Appropriation, Economic Assistance and Security		$182,100,000
Personal Services:		
Salaries and Wages	($79,115,000)	
Employee Benefits	(25,632,000)	
Materials and Supplies	(2,098,000)	
Services Other Than Personal	(17,523,000)	
Maintenance and Fixed Charges	(11,720,000)	
Special Purpose:		
Unemployment Insurance	(2,538,000)	
Reed Act Improvements	(30,000,000)	
Employment Security Revenue	(666,000)	
Disability Determination Services	(3,450,000)	
State Aid and Grants	(8,758,000)	
Additions, Improvements and Equipment	(600,000)	

54 Manpower and Employment Services

07-4535 Vocational Rehabilitation Services	$50,667,000
09-4545 Employment Services	34,585,000
10-4545 Employment and Training Services	130,422,000

12-4550 Workplace Standards		3,967,000
Total Appropriation, Manpower and Employment Services		$219,641,000
Personal Services:		
Salaries and Wages	($46,650,000)	
Employee Benefits	(15,980,000)	
Materials and Supplies	(623,000)	
Services Other Than Personal	(7,684,000)	
Maintenance and Fixed Charges	(6,476,000)	
Special Purpose:		
Vocational Rehabilitation Act of 1973	(1,500,000)	
Work Incentive -- Project Access	(1,000)	
Employment Services	(1,500,000)	
Employment Service Intermittents	(100,000)	
Disabled Veterans' Outreach Program	(200,000)	
Local Veterans' Employment Representatives	(470,000)	
Trade Adjustment Assistance Project	(5,000)	
Employment Services Grants -- Alien Labor Certification	(100,000)	
Work Opportunity Tax Credit	(72,000)	
Employment Services Cost Reimbursable Grants -- Migrant Housing	(5,000)	
Agricultural Wage Surveys	(3,000)	
Employment Services Reemployment Services	(109,000)	
Workforce Investment Act	(275,000)	
Employment Services Rapid Response Team	(115,000)	
Workforce Investment Act -- Title IIID Discretionary Funding	(200,000)	
National Council on Aging -- Senior Community Services Employment	(10,000)	
Adult and Continuing Education -- Workforce Investment Act	(89,000)	
ADULT BASIC ED LEADERSHIP	(1,007,000)	
ADULT BASIC ED CIVICS ADMINISTRATION	(63,000)	
ADULT BASIC EDUCATION CIVICS LEADERSHIP	(290,000)	
Occupational Safety Health Act, On-Site Consultation	(141,000)	
Other Special Purpose	(949,000)	
State Aid and Grants:		
Technology Related Assistance Project	(350,000)	
ADULT BASIC ED NON-ADMIN	(10,903,000)	
ADULT BASIC ED CIVICS NON ADMINISTRATION	(3,130,000)	
State Aid and Grants	(120,014,000)	
Additions, Improvements and Equipment	(627,000)	

Total Appropriation, Department of Labor and Workforce Development	$411,554,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice
12 Law Enforcement

06-1200 State Police Operations		$82,096,000
09-1020 Criminal Justice		35,765,000
Total Appropriation, Law Enforcement		$117,861,000
Personal Services:		
Salaries and Wages	($8,517,000)	
Food in Lieu of Cash	(10,000)	
Cash in Lieu of Maintenance	(239,000)	
Employee Benefits	(1,296,000)	
Special Purpose:		
Federal Highway Hazardous Materials Transportation	(78,000)	
Forensic DNA Testing Program	(1,000,000)	
Domestic Marijuana Eradication Suppression Program	(200,000)	
D.W.I. Training	(93,000)	
Flood Mitigation Assistance	(946,000)	
Breathalyzer Training OHTS	(50,000)	
Forensic Crime Laboratory Improvement Program	(2,000,000)	
National Forensic Sciences Improvement Act Program	(400,000)	
Internet Crimes Against Children	(300,000)	
Community Emergency Response Team Program	(550,000)	
Convicted Offender In-House (DNA)	(1,500,000)	
State Homeland Security Grant Program	(36,600,000)	
Hazardous Materials Transportation	(261,000)	
Protecting Our Urban Areas	(25,000,000)	
NIEHS Worker Health Safety Training	(43,000)	
Incident Command	(497,000)	
Emergency Management Performance Grant -- Non-Terrorism	(3,121,000)	
Pre-Disaster Mitigation Grant -- FEMA	(300,000)	
Buffer Zone Protection	(1,400,000)	
Casework DNA Backlog Reduction Program	(1,300,000)	
Bulletproof Vest Partnership	(800,000)	
High Intensity Drug Trafficking Area (HIDTA)	(50,000)	
Justice Assistance Grant (JAG)	(10,500,000)	
New Jersey Anti-Money Laundering Initiative	(750,000)	
State Aid and Grants	(19,000,000)	
Additions, Improvements and Equipment	(1,060,000)	

13 Special Law Enforcement Activities

03-1160 Office of Highway Traffic Safety		$20,940,000
21-1400 Regulation of Alcoholic Beverages		360,000
25-1421 Election Management and Coordination		2,210,000
Total Appropriation, Special Law Enforcement Activities		$23,510,000
Personal Services:		
Salaries and Wages	($1,479,000)	
Employee Benefits	(234,000)	
Materials and Supplies	(269,000)	
Services Other Than Personal	(544,000)	
Maintenance and Fixed Charges	(13,000)	
Special Purpose:		
FHWA Program Management	(2,000)	
Pedestrian Safety Grant	(146,000)	
Selective Enforcement Management	(526,000)	
Highway Safety Data Improvement Grant	(1,500,000)	
Section 163 Prevent Operations of Motor Vehicles by Intoxicated Persons	(3,000,000)	
Highway Safety -- Alcohol Education and Public Awareness Coordinator	(116,000)	
Child Passenger Protection Education	(500,000)	
Innovative Seat Belt Use	(1,500,000)	
Combating Underage Drinking	(360,000)	
Help America Vote Act	(2,210,000)	
Other Special Purpose	(125,000)	
State Aid and Grants:		
Pedestrian Safety Grant	(286,000)	
Safety Incentive Grants	(5,000,000)	
Innovative Seat Belt Use	(1,500,000)	
State Aid and Grants	(4,197,000)	
Additions, Improvements and Equipment	(3,000)	

18 Juvenile Services

34-1500 Juvenile Community Programs		$3,266,000
99-1500 Administration and Support Services		4,276,000
Total Appropriation, Juvenile Services		$7,542,000
Personal Services:		
Salaries and Wages	($2,282,000)	
Employee Benefits	(707,000)	
Special Purpose:		
Juvenile Mentoring Programs -- Juvenile Justice Initiative	(117,000)	
Juvenile Accountability Incentive Block Grant	(1,200,000)	
Challenge Grant	(47,000)	
Title V Funding	(1,500,000)	
Other Special Purpose	(279,000)	

State Aid and Grants	(1,410,000)	

19 Central Planning, Direction and Management

99-1000 Administration and Support Services		$7,000,000
Total Appropriation, Central Planning, Direction and Management		$7,000,000
Special Purpose:		
Financial Investigations and Money Laundering Initiative	(5,000,000)	
National Criminal History Program -- OAG	(2,000,000)	

80 Special Government Services
82 Protection of Citizens' Rights

16-1350 Protection of Civil Rights		$715,000
19-1440 Victims of Crime Compensation Board		7,000,000
Total Appropriation, Protection of Citizens' Rights		$7,715,000
Personal Services:		
Salaries and Wages	($715,000)	
State Aid and Grants	(7,000,000)	

Total Appropriation, Department of Law and Public Safety	$163,628,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice
14 Military Services

40-3620 New Jersey National Guard Support Services		$21,102,000
99-3600 Administration and Support Services		26,000,000
Total Appropriation, Military Services		$47,102,000
Personal Services:		
Salaries and Wages	($7,361,000)	
Employee Benefits	(1,600,000)	
Materials and Supplies	(7,524,000)	
Services Other Than Personal	(1,544,000)	
Maintenance and Fixed Charges	(231,000)	
Special Purpose:		
Dining Facility Operations	(700,000)	
Army National Guard Transportation	(125,000)	
Federal Distance Learning Program	(200,000)	
Atlantic City Environmental	(5,000)	
Armory Renovations and Improvements	(1,800,000)	
New Jersey National Guard Counter Drug Program Interservice State	(12,000)	
Combined Logistics Facility	(26,000,000)	

80 Special Government Services
83 Services to Veterans

20-3630 Domiciliary and Treatment Services		$1,725,000
20-3640 Domiciliary and Treatment Services		2,317,000
20-3650 Domiciliary and Treatment Services		1,000,000
50-3610 Veterans' Outreach and Assistance		925,000
70-3610 Burial Services		8,500,000
Total Appropriation, Services to Veterans		$14,467,000
Personal Services:		
Salaries and Wages	($378,000)	
Employee Benefits	(113,000)	
Materials and Supplies	(8,574,000)	
Special Purpose:		
Medicare Part A Receipts for Resident Care and Operational Costs	(5,042,000)	
Transitional Housing	(360,000)	
Total Appropriation, Department of Military and Veterans' Affairs		$61,569,000

74 DEPARTMENT OF STATE

30 Educational, Cultural and Intellectual Development
36 Higher Educational Services

45-2405 Student Assistance Programs		$24,444,000
80-2400 Statewide Planning and Coordination of Higher Education		3,500,000
Total Appropriation, Higher Educational Services		$27,944,000
Personal Services:		
Salaries and Wages	($8,340,000)	
Employee Benefits	(3,097,000)	
Materials and Supplies	(440,000)	
Services Other Than Personal	(8,212,000)	
Maintenance and Fixed Charges	(921,000)	
Special Purpose:		
Student Loan Administrative Cost Deduction and Allowance	(266,000)	
State Aid and Grants	(5,685,000)	
Additions, Improvements and Equipment	(983,000)	

30 Educational, Cultural and Intellectual Development
37 Cultural and Intellectual Development Services

05-2530 Support of the Arts	$750,000
06-2535 Museum Services	715,000
10-2570 Public Broadcasting Services	625,000

Total Appropriation, Cultural and Intellectual Development Services		$2,090,000
Personal Services:		
Salaries and Wages	($83,000)	
Employee Benefits	(37,000)	
Special Purpose:		
National Endowment for the Arts Partnership	(62,000)	
National Telecommunications Information Agency	(625,000)	
State Aid and Grants:		
National Endowment for the Arts Partnership	(568,000)	
State Aid and Grants	(715,000)	0

74 General Government Services

01-2505 Office of the Secretary of State		$6,126,000
Total Appropriation, General Government Services		$6,126,000
Personal Services:		
Salaries and Wages	($364,000)	
Employee Benefits	(156,000)	
Services Other Than Personal	(348,000)	
Special Purpose:		
Homeland Security	(40,000)	
Reading Partners	(6,000)	
State Aid and Grants	(5,212,000)	

Total Appropriation, Department of State	$36,160,000

78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

02-6200 Transportation Systems Improvements--Planning		$40,239,000
10-6300 Interstate Program		69,869,000
28-6300 Demonstration Program		69,943,570
29-6300 Congestion Mitigation and Air Quality Program		53,640,000
36-6300 National Highway System		183,807,000
37-6300 Surface Transportation Program		215,528,000
40-6300 Bridge Program		209,513,000
50-6300 Minimum Guarantee		58,592,000
55-6300 Ferry Program		27,700,000
02-6200 National Boating Infrastructure Grant Program		1,600,000
71-6200 Supportive Services Program		500,000
Total Appropriation, State and Local Highway Facilities		$930,931,570
Special Purpose:		
Highway Planning and Research	($19,500,000)	
Metropolitan Planning Funds	(12,039,000)	
Transportation Planning Assistance	(8,700,000)	

Supportive Services ..... (500,000)

Route	Section	Description	County	Amount
10-6300 Interstate Program				
1. Construction				
		Congestion Relief, Operational Improvements (Fast Move Program)	Various	($1,000,000)
		Interstate Pavement Preservation	Various	($3,000,000)
		Resurfacing, Interstate Fast Track Program	Various	(2,000,000)
78		Interchange 15 Vicinity, Interim Improvements	Hunterdon	(5,830,000)
78		Union/Essex Rehabilitation, Springfield Avenue to Route 1 & 9	Union Essex	(15,500,000)
280		Garden State Parkway, Interchange 145	Essex	(7,000,000)
295		I-195 to Route 1, Rehabilitation	Mercer	(7,000,000)
295	42	Missing Moves, Bellmawr	Camden	(16,230,000)
2. Design				
80	287	I-80/I-287 Safety Improvement	Morris	(1,300,000)
80	287	Parsippany-Troy Hills Rehabilitation	Morris	(5,900,000)
295	38	Missing Moves, Mount Laurel	Burlington	(4,709,000)
3. Right of Way				
78	CR 655	Diamond Hill Road Interchange	Union	(400,000)
28-6300 Demonstration Program				
1. Concept Development				
		Baldwin Avenue, Intersection Improvements	Hudson	(2,562,748)
2. Construction				
		CARGOMATE	Essex Union	(750,000)
		Carteret Industrial Road	Middlesex	(2,075,299)
		Delaware River Tram	Camden	(8,200,795)

1			Garden State Parkway, Interchange Improvements in Cape May	Cape May	(3,410,614)
			Hudson River Waterfront Walkway	Hudson	(1,000,000)
3			North Sinatra Drive	Hudson	(2,200,000)
			Princeton Township Roadway Improvements	Mercer	(748,350)
5			Public Lands Highway Discretionary Program	Various	(2,000,000)
			Recreational Trails Program	Various	(807,000)
7			Secaucus Connector	Hudson	(3,587,847)
			TRANSCOM/Project Funding	Various	(1,000,000)
9			Transportation and Community System Preservation Program	Various	(4,850,000)
			Union City Intermodal Facility, Bergenline Avenue	Hudson	(2,050,199)
11			University Heights Connector (ADA I-280, Downtown Connector, Phase II)	Essex	(1,702,060)
	295	42	Missing Moves, Bellmawr	Camden	(6,769,531)
13	295		Paulsboro Brownsfields Access	Gloucester	(1,000,000)
	3. Design				
15			Halls Mill Road	Monmouth	(700,000)
	22		Sustainable Corridor Short-term projects	Somerset	(500,000)
17	130		Campus Drive	Burlington	(500,000)
	4. Feasibility Assessment				
19			Bergen Arches through Jersey City Palisades	Hudson	(5,193,391)
	17		NYS&W Bridge	Bergen	(1,051,089)
21	17		Route 120 (Paterson Plank Road) to Garden State Parkway	Bergen	(2,115,384)
	168		I-295 Interim Interchange Improvements	Camden	(250,000)
23	5. Preliminary Design				
	9	CR 520	Robertsville Road Intersection Improvements	Monmouth	(1,905,685)
25	21		Newark Waterfront Community Access	Essex	(1,025,100)
	35		Eatontown/Shrewsbury Operational Improvements	Monmouth	(2,500,000)

1	57	CR 519	County Route 519 Intersection Improvement	Warren	(1,300,000)
	130		Cinnaminson Avenue/Church Road/Branch Pike	Burlington	(688,432)
3	295	42/I-76	Direct Connection, Camden County	Camden	(1,250,000)
	6. Right of Way				
5			Freehold Roadway Improvements	Monmouth	(249,450)
		CR 530	South Pemberton Road	Burlington	(4,650,596)
7	22		Sustainable Corridor Short-term projects	Somerset	(1,250,000)
	130		Pedestrian Bridge, Washington Twp.	Mercer	(100,000)
9					
11	29-6300 Congestion Mitigation and Air Quality Program				
	1. Construction				
13			69th Street Bridge	Hudson	(11,000,000)
			Bicycle and pedestrian facilities/accommodations	Various	(3,000,000)
15			Bicycle Projects, Local System	Various	(4,000,000)
			Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,500,000)
17			Hutchinson Trail, Washington Township	Mercer	(150,000)
			Intelligent Transportation Systems	Various	(1,000,000)
19			Local CMAQ Initiatives	Various	(2,920,000)
			Ozone Action Program in New Jersey	Various	(40,000)
21			Park and Ride/Transportation Demand Management Program	Various	(6,700,000)
			Real-time Traveler Information	Various	(1,000,000)
23			TMA-DVRPC	Various	(2,000,000)
			TMA-NJTPA	Various	(3,300,000)
25			Transit Village Program	Various	(2,000,000)
			TransitChek Mass Marketing Efforts -- NJ	Various	(40,000)
27	9		Bus Shoulder Use and Pedestrian Improvements	Middlesex	(7,460,000)

38		Pedestrian Bridge	Camden	(3,650,000)
139		Traffic Mitigation	Hudson	(2,150,000)
2. Planning				
		Transportation Demand Management Program Support	Various	(230,000)
3. Right of Way				
46		Franklin Road Pedestrian Improvements	Morris	(500,000)
36-6300 National Highway System				
1. Construction				
1		South of Pierson Avenue to North of Garden State Parkway (7L)	Middlesex	($18,008,000)
1&9	35	Interchange, South of interchange to Tappan Street	Middlesex	(13,350,000)
1&9		Production Way to East Lincoln Avenue (1K 3M)	Middlesex Union	(15,400,000)
1&9		Secaucus Road to Broad Avenue (28)	Hudson Bergen	(18,000,000)
18		Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	Middlesex	(41,000,000)
23	94	Linwood Avenue to Walkill Avenue (7D 8C)	Sussex	(4,596,000)
30	130	Collingswood Circle (Phase A) Elimination, Comly Avenue to PATCO Bridge	Camden	(8,400,000)
46	80/23	Route 23 & 80 Interchange Improvements (43)	Passaic	(31,000,000)
202		Case Boulevard, Intersection Improvements	Hunterdon	(6,063,000)
206		Old York Road/Rising Sun Road (39)	Burlington	(13,865,000)
206 Bypass		Belle Mead-Griggstown Road to Old Somerville Road (14A 15A)	Somerset	(4,500,000)
2. Design				
1		Loring Avenue, Drainage Improvements	Middlesex	(531,000)
23		Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(3,300,000)

23		Sussex Borough Realignment and Papakating Creek Bridge	Sussex	(1,510,000)
30		Cooper River Drainage Improvements	Camden	(1,340,000)
206		Atsion Lake Dam	Burlington	(639,000)
206		Old Somerville Road to Brown Avenue (15N)	Somerset	(2,000,000)
3. Right of Way				
10	53	Route 10/53 Interchange (2L 3J)	Morris	(200,000)
29		West Amwell Twp., Drainange (Sheet Flow)	Hunterdon	(105,000)

37-6300 Surface Transportation Program

1. Concept Development				
	CR 581	Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road	Salem	(300,000)
2. Construction				
		Accident Reduction Program	Various	(3,250,000)
	CR563, 646	Airport Circle Elimination	Atlantic	(2,040,000)
		Barclay Street Viaduct	Passaic	(3,500,000)
		Bridge Painting Federal	Various	(11,500,000)
		Bridge Safety Program	Various	(1,000,000)
	CR 553	Bridgeton-Port Norris Road	Cumberland	(790,000)
		Burlington County Restriping Program	Burlington	(500,000)
		Camden City Signal Upgrade	Camden	(1,050,000)
		Camden County Road Striping Enhancement Program	Camden	(500,000)
		Cross Median Crash Prevention Program	Various	(7,000,000)
		Delaware River Heritage Trail, Burlington/Mercer	Burlington Mercer	(400,000)
		Disadvantaged Business Enterprise	Various	(100,000)
		Drainage Rehabilitation, Federal	Various	(1,000,000)
		Duer Street Bridge over Green Brook	Somerset Union	(700,000)

1		DVRPC, Future Projects	Various	(6,401,000)
	CR 667	Elm Street Bridge over South Branch of Raritan River	Somerset	(3,800,000)
3		Emergency Service Patrol	Various	(9,300,000)
		Gloucester County Bus Purchase	Gloucester	(65,000)
5		Gloucester County Restriping Program	Gloucester	(500,000)
		Gloucester County Resurfacing	Gloucester	(1,500,000)
7	CR 561	Haddonfield-Berlin Road Signalization	Camden	(680,000)
		Hillery Street Bridge over Passaic River	Passaic	(6,500,000)
9	CR 552	Irving Avenue, Cumberland County	Cumberland	(600,000)
		JFK Boulevard, Section XIV, 18th Street to 67th Street	Hudson	(4,600,000)
11		Local Safety Program	Various	(2,000,000)
		Motor Vehicle Crash Record Processing	Various	(3,000,000)
13		NJTPA, Future Projects	Various	(3,050,000)
	CR 540	Pecks Corner-Cohansey Road, Telegraph Road to Salem/Cumberland County Line	Salem	(470,000)
15	CR 551	Pennsville-Auburn Road, Route 48 to Penns Grove-Auburn Road	Salem	(400,000)
		Pre-Apprenticeship Training for Minorities and Females	Various	(500,000)
17		Quality Assurance	Various	(1,000,000)
		Rail Grade Crossing Technologies, Demonstration Project	Various	(100,000)
19		Rail Highway Grade Crossing Program, Cape May Seashore Lines	Cape May	(500,000)
		Rail Highway Grade Crossing Program, Federal	Various	(5,000,000)
21		Restriping Program	Various	(4,500,000)
		Safe Corridors Program	Various	(2,000,000)
23		Safety Management System	Various	(7,000,000)

1		CR 585	Shore Road/Main Street, Ridgewood Avenue to Verona Avenue (Rt. 40/322)	Atlantic	(681,000)
		CR 533	South Main Street/Finderne Avenue Bridge over Raritan River	Somerset	(7,500,000)
3			Southwest Boulevard, Sherman Avenue to Burns Avenue	Cumberland	(960,000)
			STAR: Station Revitalization Program	Various	(1,000,000)
5			Traffic Operations Center (North)	Various	(4,100,000)
			Traffic Operations Center (South)	Various	(5,000,000)
7			Traffic Signal Timing and Optimization	Various	(1,100,000)
			Training and Employee Development	Various	(800,000)
9			Transportation Enhancements	Various	(5,000,000)
		CR 631	Tuckahoe Road, Tuckahoe Extension to West of Church Road	Cape May	(1,556,000)
11			University Heights Connector (AKA I-280, Downtown Connector, Phase II	Essex	(5,068,000)
			Utility Reconnaissance and Relocation	Various	(2,000,000)
13			Warren County, Highway Safety Improvements	Warren	(2,938,000)
			West Mountain Road Bridge (AKA Bridge Q-25)	Sussex	(1,400,000)
15			Youth Employment and TRAC Programs	Various	(250,000)
	9	CR 563	Tilton Road	Atlantic	(4,412,000)
17	82		Union County Streetscape and Intersection Improvements	Union	(10,257,000)
	94		Hardyston/Vernon Township, Drainage Improvements	Sussex	(4,998,000)
19	181		Green Road, Drainage Improvements	Sussex	(770,000)
	440		High Street Connector	Middlesex	(8,000,000)
21	3. Design				
			Bloomfield Avenue Bridge over Branch Brook Park Road	Essex	(400,000)

1			Camden County Civic Center Access Improvements, Pennsauken	Camden	(500,000)
		CR 581	Commissioner's Pike, Phase II, Route 40 to Salem/Gloucester County Line	Salem	(200,000)
3			Helen Street, Antonett Street to Metuchen Road	Middlesex	(435,000)
			Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000,000)
5			Rockafellows Mill Road Bridge over South Branch of Raritan River (RQ-164)	Hunterdon	(150,000)
			Route 17 at Passaic Street, Roadway Improvements	Bergen	(2,100,000)
7		CR 625	Sea Isle Blvd., Section II, Garden State Parkway to Ludlams Thorofare	Cape May	(525,000)
			South First Street Bridge over Elizabeth River	Union	(600,000)
9			Trenton Amtrak Bridges Detour Route	Mercer	(300,000)
		CR 602	Wertsville Road Bridge (E-166) over Back Brook	Hunterdon	(275,000)
11		CR 602	Wertsville Road Bridge (E-174) over Tributary of Back Brook	Hunterdon	(300,000)
	9		Bennetts Crossing, Intersection Improvements	Cape May	(800,000)
13	9	CR 613	Breakwater Road Extension	Cape May	(800,000)
	22		Madison Avenue, Drainage Improvements	Union	(500,000)
15	22		Michigan Avenue, Drainage Improvements	Union	(450,000)
	22		Mountain Avenue, Drainage Improvements	Union	(550,000)
17	35		Restoration, Berkley Twp. to Dover Twp. (MP 0-4)	Ocean	(2,800,000)
	35		Restoration, Dover Twp. to Mantoloking (MP 4-9)	Ocean	(2,200,000)
19	35		Restoration, Montoloking to Point Pleasant (MP 9-12.5)	Ocean	(1,700,000)
	46		Fifth Street/Jefferson Avenue	Bergen	(800,000)
21	46		Little Ferry Circle, Operational and Safety Improvements	Bergen	(800,000)

4. Feasibility Assessment				
		DVRPC Project Development (Loal Scoping)	Various	(2,000,000)
5. Planning				
		Metropolitan Planning	Various	(1,401,000)
		Regional GIS Support, DVRPC	Various	(256,000)
6. Preliminary Design				
		NJTPA Project Development	Various	(2,000,000)
7. Right of Way				
	CR 615, CR 6	Bordentown Avenue/Ernston Road, Intersection Improvements	Middlesex	(1,000,000)
		Eden Lane Bridge over Whippany River	Morris	(250,000)
		Green Pond Road Bridge over Hibernia Brook	Morris	(350,000)
		Inamere Road Bridge over Whippany River	Morris	(250,000)
		Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
		Springfield Avenue Pedestrian Improvements, Summit	Union	(150,000)
30		Clementon at Gibbsboro Road	Camden	(2,400,000)
30	CR 575	Pomona Road	Atlantic	(5,300,000)
46		Main Street, Lodi	Bergen	(13,000,000)
166		Dover Twp., Highland Parkway to Old Freehold Road, operational improvements	Ocean	(2,000,000)

40-6300 Bridge Program

1. Construction			
	Bridge Deck Preservation Program	Various	($8,700,000)
	Bridge Inspection, Local Bridges	Various	(6,200,000)
	Bridge Inspection, State NBIS Bridges	Various	(9,930,000)
	Bridge Management System	Various	(225,000)
	Bridge Scour	Various	(3,300,000)
	Chesterfield-Sykesville Road Bridge	Burlington	(2,650,000)
	Sparta Stanhope Road Bridge (AKA Bridge K-07) over Lackawanna Cutoff	Sussex	(8,356,000)

1		CR 607	Tomlin Station Road Bridges over Nehonsey Brook and White Sluice Race	Gloucester	(1,900,000)
			Wilson Road Bridge	Gloucester	(1,000,000)
3	1 & 9		Magnolia Avenue Bridge (6)	Union	(8,170,000)
	1&9T		St. Paul's Avenue/ Conrail Bridge (25)	Hudson	(7,700,000)
5	52		Causeway Replacement, Contract A	Cape May	(16,600,000)
	56		Maurice River Bridge Replacement	Salem Cumberland	(5,720,000)
7	57		Merill's Creek Bridge (1B)	Warren	(2,712,000)
	70		Manasquan River Bridge (4)	Monmouth Ocean	(24,863,000)
9	139		Contract 2 (12th Street Viaduct, 14th Street Viaduct)	Hudson	(36,100,000)
	202		Mine Brook Bridge Replacement	Somerset	(1,200,000)
11	280		Eastbound over Morristown-Erie Railroad	Essex	(5,000,000)
	280		Passaic River Bridge (AKA Stickel Bridge), rehabilitation	Essex	(16,000,000)
13	2. Design				
			Bloomfield Avenue Bridge over Montclair Line	Essex	(1,500,000)
15		CR 623	New Bridge Road Bridge	Salem	(500,000)
	7		Hackensack River Bridge (Wittpen Bridge) (2)	Hudson	(10,000,000)
17	22		Liberty Avenue & Conrail Bridge	Union	(1,600,000)
	27		Six Mile Run Bridge (3E)	Middlesex Somerset	(700,000)
19	27		South Plainfield Branch (Lake Avenue Bridge)	Middlesex	(850,000)
	36		Highlands Bridge over Shrewsbury River	Monmouth	(7,000,000)
21	49		Cape May Branch Bridge	Cape May	(1,000,000)
	50		Tuckahoe River Bridge (2E 3B)	Cape May Atlantic	(1,200,000)
23	52		Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May Atlantic	(5,000,000)
	206		Assiscunk Creek Bridge Replacement (40)	Burlington	(897,000)
25	3. Feasibility Assessment				
			Project Development, Feasibility Assessment	Various	(500,000)
27	4. Right of Way				
		CR 616	Hanover Street Bridge over Rancocas Creek	Burlington	(100,000)

		Maple Avenue (Pennsauken)/ Chapel Avenue Bridges over Atlantic City Line	Camden	(1,300,000)
		Park Avenue Bridge, Monmouth County, over North Jersey Coast Line	Monmouth	(190,000)
	CR 684	Smithville Road Bridge over Rancocas Creek	Burlington	(50,000)
		South Salem Street Bridge over NJT Morristown Line	Morris	(550,000)
3		Passaic River Crossing	Bergen Passaic	(5,400,000)
33		Conrail Bridge Replacement	Mercer	(4,000,000)
206		Crusers Brook Bridge (41)	Somerset	(850,000)

50-6300 Minimum Guarantee

1. Construction

	Pavement Management System	Various	($3,500,000)
	Resurfacing Program	Various	(10,000,000)
	State Police Enforcement and Safety Services	Various	(4,000,000)
	Statewide Incident Management Program	Various	(1,200,000)
46	62/CR 646	Union Boulevard, Interchange Improvements (12K 13E 1E)	Passaic	(7,022,000)

2. Design

Design, Emerging projects	Various	(2,000,000)

3. Feasibility Assessment

Project Development, Feasibility Assessment	Various	(2,500,000)

4. Planning

Traffic Monitoring Systems	Various	(7,500,000)

5. Preliminary Design

Project Development, Preliminary Design	Various	(20,870,000)

55-6300 Ferry Program

1. Construction

Atlantic Highlands Ferry	Monmouth	($3,000,000)

Cape May-Lewes Ferry	Cape May	($2,200,000)
Elizabeth Ferry Project	Union	($9,500,000)
Ferry Program	Various	($10,000,000)
Highlands Ferry	Monmouth	($3,000,000)

02-6200 National Boating Infrastructure Grant

1. Construction

National Boating Infrastructure Grant Program	Various	(1,600,000)

In order to provide the department with the flexibility to administer appropriations of federal funds, the commissioner may use moneys from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, Bridge Program, Minimum Guarantee, Ferry Program, National Boating Infrastructure Grant Program, and Metropolitan Planning Funds to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

62 Public Transportation

29-6310 Congestion Mitigation and Air Quality Program	$75,000,000
96-6310 Federal Transit Administration	416,792,000
31-6310 Surface Transportation Program	$1,000,000
Total Appropriation, Public Transportation	$492,792,000

29-6310 Congestion Mitigation and Air Quality

Transit	Newark Broad Street Station Improvements and Service Expansion	Essex	($26,190,000)
Transit	Operating Assistance Start-Up New Transit Services	Various	(48,810,000)

1	96-6310	Federal Transit Administration:		
	Transit	Access to Region's Core (ARC)	Various	($11,190,000)
3	Transit	ADA--Platforms/Stations	Various	(11,500,000)
	Transit	Bus Acquisition Program	Various	(4,029,000)
5	Transit	Bus Support Facilities and Equipment	Various	(7,000,000)
	Transit	Cumberland County Bus Program	Cumberland	(940,000)
7	Transit	Hudson/Bergen LRT System MOS II	Hudson	(104,235,000)
	Transit	Job Access and Reverse Commute Program	Various	(4,000,000)
9	Transit	Newark City Subway Downtown Extension	Essex	(956,000)
	Transit	Newark Penn Station	Essex	(4,859,000)
11	Transit	Other Rail Station/Terminal Improvements	Various	(36,419,000)
	Transit	Preventive Maintenance- Bus	Various	(58,260,000)
13	Transit	Preventive Maintenance - Rail	Various	(91,130,000)
	Transit	Private Carrier Equipment Program	Various	(9,300,000)
15	Transit	Rail Fleet Overhaul	Various	(3,000,000)
	Transit	Rail Park and Ride	Various	(972,000)
17	Transit	Rail Rolling Stock Procurement	Various	(18,159,000)
	Transit	Rail Support Facilities, Equipment and Capacity Improvements	Various	(6,439,000)
19	Transit	Section 5310 Program	Various	(3,340,000)
	Transit	Section 5311 Program	Various	(4,170,000)
21	Transit	Signals and Communications/Electric Traction Systems	Various	(7,850,000)
	Transit	Small/Special Services Program	Various	(464,000)
23	Transit	Study and Development	Various	(397,000)
	Transit	Track Program	Various	(14,892,000)
25	Transit	Transit Enhancements	Various	(1,791,000)
	Transit	Transit Rail Initiatives	Various	(11,500,000)
27				
29	31-6310	Surface Transportation Program		
	Transit	Newark Penn Station	Essex	(1,000,000)

64 Regulation and General Management

05-6070 Access and Use Management		$27,308,000
Total Appropriation, Regulation and General Management		$27,308,000
Special Purpose:		
Aviation Block Grant Program	($10,000,000)	
Motor Carrier Safety Assistance Program	(7,308,000)	
Homeland Security	(10,000,000)	
Total Appropriation, Department of Transportation		$1,451,031,570

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development and Security
52 Economic Regulation

54-2007 Utility Regulation		$600,000
56-2014 Energy Resource Management		4,019,000
Total Appropriation, Economic Regulation		$4,619,000
Personal Services:		
Salaries and Wages	($750,000)	
Employee Benefits	(246,000)	
Materials and Supplies	(51,000)	
Services Other Than Personal	(2,270,000)	
Maintenance and Fixed Charges	(110,000)	
Special Purpose:		
Division of Gas Expansion	(600,000)	
Diamond Shamrock Administration	(42,000)	
State Aid and Grants:		
Future Industries	(500,000)	
Additions, Improvements and Equipment	(50,000)	

80 Special Government Services
82 Protection of Citizens' Rights

57-2048 Trial Services to Indigents and Special Programs		$1,228,000
58-2022 Mental Health Screening Services		223,000
Total Appropriation, Protection of Citizens' Rights		$1,451,000
Personal Services:		
Salaries and Wages	($69,000)	
Employee Benefits	(19,000)	
Materials and Supplies	(1,000)	
Special Purpose:		
State Legal Services Office	(1,000)	
Medicaid Reimbursement	(223,000)	
State Aid and Grants	(1,138,000)	

Total Appropriation, Department of the Treasury $6,070,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

04-9725 Criminal Courts		$450,000
05-9730 Family Courts		19,084,000
07-9740 Probation Services		60,545,000
Total Appropriation, Judicial Services		$80,079,000
Personal Services:		
Salaries and Wages	($52,226,000)	
Employee Benefits	(17,364,000)	
Materials and Supplies	(1,054,000)	
Services Other Than Personal	(2,618,000)	
Maintenance and Other Fixed Charges	(131,000)	
Special Purpose:		
NJ State Court Improvement Grant	(475,000)	
State Access and Visitation Program	(42,000)	
State Aid and Grants	(5,858,000)	
Additions, Improvements and Equipment	(311,000)	

Total Appropriation, Judiciary $80,079,000

Total Appropriation, Federal Funds $9,811,662,570

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of $500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the

recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2005 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2006, reports on proposed expenditures during fiscal year 2006 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in this fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services.

A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Grand Total Appropriation, All Funds $37,901,631,570

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances at the end of the preceding fiscal year of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the Cash Management Improvement Act of 1990, Pub.L.101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L.99-514 (26 U.S.C. s.1 et seq.), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

10. There is appropriated $11,600,000 from the Legal Services Trust Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue to fund the following programs: $8,000,000 for Legal Services of New Jersey grant, $3,000,000 for ten additional judgeships in the Judiciary, and $600,000 for Clinical Legal Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School and Seton Hall Law School.

11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated.

13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1, 2005 are appropriated.

14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. Notwithstanding any other provisions in this act or the provisions of any other law to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

16. The administrative costs of the Special Education Medicaid Initiative and the Early Periodic Screening, Diagnosis and Treatment (EPSDT) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

17. The following transfer of appropriations rules are in effect for this fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than $300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than $50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than $300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of

capital improvement subject to the approval of the director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated March 1, 2005.

20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan; authorization and approval by the Office of Information Technology is required for expenditure of amounts in excess of $25,000, as shall be specified by Circular Letter.

21. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.

22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the

Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Inter-Departmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

28. Notwithstanding any law to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

29. No funds shall be expended by any State Department in the Executive Branch in connection with a contract for the production of films, videotapes, video conferences, video-assisted training or multi-media projects that include video images unless the New Jersey Public Broadcasting Authority (PBA) has the opportunity to match any successful bid as part of any formal or informal contract award process. This is not a requirement to award a contract to PBA since the decision to award a contract may also be based on non-cost considerations.

30. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium as if it were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

31. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

32. Whenever any county, municipality, school district or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

33. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

34. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

35. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

36. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such sums as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

37. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

38. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

39. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

40. Notwithstanding any other law to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 15% of the first $28,000,000 of federal reimbursements realized for claims submitted to the State by June 30. After federal reimbursements are realized in excess of $28,000,000, local school districts shall receive 50% of their pro rata share of federal revenues realized in excess of $28,000,000.

41. Notwithstanding any other law to the contrary, each local school district that participates in the Early Periodic Screening, Diagnosis and Treatment (EPSDT) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 15% of federal reimbursements for claims submitted to the State by June 30.

42. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $.31 per mile.

43. State agencies shall prepare and submit a copy of their agency or departmental budget requests for Fiscal Year 2007 by October 1, 2005 to the Director of the Division of Budget and Accounting and a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 2005, and updated spending plans on February 1, and May 1, 2006. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

44. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require

State support after the grant's expiration.

45. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of the fiscal year 2006 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

46. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

47. The Tobacco Settlement Fund, created and established in the Department of the Treasury as a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances at the end of the preceding fiscal year in the Tobacco Settlement Fund are appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other moneys, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco Settlement Fund to the General Fund as anticipated revenue shall be excluded when calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

48. Notwithstanding any other provision of law, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

49. With respect to appropriations provided to various departments for services provided by the Office of Information Technology, any change by the Office of Information Technology to their rate structure that would affect the rates charged to the various State agencies for Office of Information

Technology services shall first be approved by the Director of the Division of Budget and Accounting.

50. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any other law to the contrary, interest earned in fiscal 2006 on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

51. Notwithstanding any other law to the contrary, funds may be transferred from the State Disability Benefits Fund to the General Fund during the fiscal year ending June 30, 2006, which transfer amount shall be based upon the actual receipt of revenue in the State Disability Benefits Fund as shall be determined by the State Treasurer in consultation with the Commissioner of Labor, subject to the approval of the Director of the Division of Budget and Accounting.

52. There is appropriated $800,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.

53. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

54. There are appropriated, out of receipts derived from any structured financing transaction, such sums as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such sums as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.

55. Notwithstanding the provisions of any departmental language or statute, no receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the fiscal 2006 budget submission are available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

56. Such sums as may be necessary are appropriated or transferred from existing appropriations for the purpose of promoting awareness to increase participation in programs that are administered by the State subject to the approval of the Director of the Division of Budget and Accounting.

57. There are appropriated such additional sums as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

58. Receipts derived from the provision of copies and other materials related to compliance with P.L.2001, c.404, are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

59. Notwithstanding any law to the contrary, there is appropriated from the Universal Service Fund $72,468,000 for transfer to the General Fund as State revenue.

60. Notwithstanding the provisions of section 32 of P.L.2002, c.40 (C.52:9H-38) to the contrary, revenues derived from the corporation business tax during fiscal year 2005 shall not be credited to the "Corporation Business Tax Excess Revenue Fund" but shall be available as undesignated funds in the General Fund except as are dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

61. Any qualifying State aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

62. Providing that the contributions made during fiscal year 2006 by the University of Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and Dentistry of New Jersey - Self Insurance Reserve Fund is equal to the amount established in a memorandum of agreement between the Department of the Treasury and the University, and if after such amount having been contributed, the receipts deposited within the University of Medicine and Dentistry of New Jersey's Self Insurance Reserve Fund are insufficient to pay claims expenditures, there is appropriated from the General Fund to the Self Insurance Reserve Fund such sums as may be necessary to pay the remaining claims, subject to the approval of the Director of the Division of Budget and Accounting.

63. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there is hereby appropriated such additional sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

64. All proceeds derived from the sale of real property shall be deposited in the General Fund, and notwithstanding any other law to the contrary there are appropriated from the proceeds of the sale of real property such sums as may be determined by the State Treasurer to the department which formerly owned or operated the asset for the purpose of capital improvements, purchase of equipment, or other program expenses, subject to the approval of the Director of the Division of Budget and Accounting.

65. Monies appropriated pursuant to this act to counties, municipalities or school districts as State grants or State Aid may, in addition to the uses specifically provided under this act, be used for purposes of implementing best practices adopted by the New Jersey Domestic Security Preparedness Task Force.

66. Amounts appropriated throughout the departments for Statewide Livable Communities, Social Services Emergency Grants, Statewide Local Domestic Preparedness Equipment Grant Program, and Local Library Grants may be transferred among those accounts subject to the approval of the Director of the Division of Budget and Accounting. No grant from any of these accounts shall exceed $200,000 except in the case of grants awarded to two or more cooperating recipients, in which case the maximum grant shall not exceed $200,000 per recipient.

67. The unexpended balances at the end of the preceding fiscal year for the Statewide Livable

Communities, Social Services Emergency Grants, Statewide Local Domestic Preparedness Equipment Grant Program, Local Library Grants, Cultural Projects, and Property Tax Assistance and Community Development Grants accounts are appropriated subject to the same conditions and limitations imposed pursuant to P.L.2004, c.71, subject to the approval of the Director of the Division of Budget and Accounting, provided however, that the list of recipients of monies appropriated in this section may include a department or agency of state government or state authority, commission or institution of higher education that shall be included on the list that shall be subject to the review and approval of the Joint Budget Oversight Committee.

68. If any law requires annual State funding, and if the amount of the funding in this act is insufficient to meet the requirement, the statutory requirement shall be deemed to be suspended for this fiscal year to the extent that the funding is insufficient.

69. Such sums as may be required to initiate the implementation of information systems development or modification during the fiscal year ending June 30, 2006 to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the fiscal year ending June 30, 2007 and that are proposed in the Governor's Budget Recommendation Document for the fiscal year ending June 30, 2007, shall be transferred between appropriate accounts subject to the approval of the Director of the Division of Budget and Accounting.

70. To the extent that receipts collected pursuant to fee provisions in P.L.2004, c.89, do not total $20,000,000, there is appropriated from the General Fund additional funds, which together with such receipts shall not exceed $20,000,000, for costs associated with P.L.2004, c.89, of the Department of Community Affairs, the Department of Environmental Protection, the Department of Transportation, and the Office of Administrative Law, subject to the approval of the Director of the Division of Budget and Accounting.

71. Notwithstanding any other law or regulation to the contrary, there is appropriated from the State of New Jersey Cash Management Fund reserve fund such amounts as are necessary for the State Treasurer to return funds held on behalf of participating governmental units other than the State Government to those units that receive monies from appropriations made in this act. Funds attributable to participants in the reserve fund that do not receive State appropriations in the act shall continue to be held in the reserve fund.

72. There is appropriated from the General Fund to the Department of the Treasury such amount as is necessary to purchase a surety bond to cover the proportionate share of losses of the "Other-than-State" participants of the State of New Jersey Cash Management Fund in the event of certain losses which could be incurred by the fund.

73. Notwithstanding the provisions of P.L.2000, c.12, or any other law to the contrary, there is appropriated $10,500,000 from the Tobacco Settlement Fund for transfer to the General Fund as State revenue.

74. Notwithstanding any provision of law to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender Registry.

75. As a condition to the appropriations made in this act, specifically with regard to the allocation of the Administrative Efficiencies listed hereinabove, except as specifically provided

hereinabove, no portion of any reduction in an appropriation or any increased costs to be paid for from an appropriation, shall be allocated or assessed to the following agencies which are housed within the respective departments solely for administrative purposes: the State Agriculture Development Commission in the Department of Agriculture; the Council on Affordable Housing, Historic Trust, Government Records Council, and the State Planning Commission within the Department of Community Affairs; the Parole Board within the Department of Corrections; the Pinelands Commission, Palisades Interstate Park Commission, Mosquito Control Commission, Environmental Infrastructure Trust, and the Highlands Council within the Department of Environmental Protection; the Public Employment Relations Commission, the State Employment and Training Commission, and the State Board of Mediation within the Department of Labor and Workforce Development; the Division of State Police, the Office of Counter-Terrrorism, the Juvenile Justice Commission, Election Law Enforcement Commission, the Executive Commission on Ethical Standards, the Victims of Crime Compensation Board, and the Office of Child Advocacy within the Department of Law and Public Safety; the State Commission on Investigation within the State Legislature; the Public Broadcasting Authority, Commission on Higher Education, and the Higher Education Student Assistance Authority within the Department of State; the Transportation Trust Fund Authority, the Motor Vehicle Commission, and the New Jersey Transit Corporation within the Department of Transportation; the Economic Development Authority, Board of Public Utilities, Casino Control Commission, New Jersey Commerce, Economic Growth and Tourism Commission, Office of Administrative Law, Office of Information Technology, Ratepayer Advocate, State Library, Office of the Public Defender, Office of the Inspector General, Office of the Public Advocate, Garden State Preservation Trust, Governor's Council on Alcoholism and Drug Abuse, State Legal Services Office, Motion Picture and Television Development Commission, and the Science and Technology Commission within the Department of Treasury, or any other authority, commission or board that is statutorily allocated in but not of a department for purposes of complying with Article V, Section IV, paragraph 1 of the State Constitution and is not otherwise under the supervision or direction of that department. The departments affected shall file a plan with the Director of the Division of Budget and Accounting by August 1 identifying the specific Direct State Services appropriations that will be reduced by the allocation of the Administrative Efficiencies. Such reductions, which shall be subject to the approval of the Director of the Division of Budget Accounting, shall not interfere with the State's obligation to meet constitutional mandates, make debt service payments or make payments pursuant to contracts that were entered into prior to July 1, 2005.

76. There is appropriated $5,000,000 from the Second Injury Fund for transfer to the General Fund as State revenue.

77. This act shall take effect July 1, 2005.

STATEMENT

This bill appropriates $28,089,969,000 in State funds and $9,811,662,570 in federal funds for the State budget for fiscal year 2006-2006.

Appropriates $28,089,969,000 in State funds and $9,811,662,570 in federal funds for the State budget for fiscal year 2005-2006.