SENATE, No. 2013

STATE OF NEW JERSEY

INTRODUCED JUNE 21, 2012

By Senator SARLO and Assemblyman PRIETO

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2013 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2012-2013

GENERAL FUND

Undesignated Fund Balance, July 1, 2012:	$524,043,000
Major Taxes	
Sales	$8,802,803,000
Less: Sales Tax Dedication	**(654,000,000)**
Corporation Business	2,666,000,000
Transfer Inheritance	725,000,000
Motor Fuels	565,000,000
Insurance Premium	575,000,000
Motor Vehicle Fees	466,388,000
Cigarette	271,601,000
Realty Transfer	240,000,000
Petroleum Products Gross Receipts	228,000,000
Corporation Banks and Financial Institutions	165,000,000
Alcoholic Beverage Excise	112,000,000
Tobacco Products Wholesale Sales	20,427,000
Public Utility Excise (Reform)	14,000,000
Total – Major Taxes	$14,197,219,000

(Sponsorship Updated As Of: 6/26/2012)

Miscellaneous Taxes, Fees, and Revenues

Executive Branch –

Department of Agriculture:	
Fertilizer Inspection Fees	$366,000
Miscellaneous Revenue	3,000
Subtotal, Department of Agriculture	$369,000
Department of Banking and Insurance:	
Actuarial Services	$70,000
Banking – Assessments	11,400,000
Banking – Licenses and Other Fees	1,800,000
Fraud Fines	1,500,000
HMO Covered Lives	1,394,000
Insurance – Examination Billings	2,500,000
Insurance – Licenses and Other Fees	39,814,000
Insurance – Special Purpose Assessment	33,900,000
Insurance Fraud Prevention	25,000,000
Real Estate Commission	11,000,000
Subtotal, Department of Banking and Insurance	$128,378,000
Department of Children and Families:	
Child Care Licensing/Adoption Law	$310,000
Contract Recoveries	17,394,000
Divorce Filing Fees	1,395,000
Marriage License/Civil Union Fees	1,150,000
Subtotal, Department of Children and Families	$20,249,000
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation – Fair Housing	$228,159,000
Construction Fees	15,789,000
Fire Safety	16,983,000
Housing Inspection Fees	10,160,000
Planned Real Estate Development Fees	610,000
Subtotal, Department of Community Affairs	$271,701,000
Department of Education:	
Audit Recoveries	$500,000
Audit of Enrollments	473,000
Local School District Loan Recoveries – NJEDA	5,712,000
Nonpublic Schools Handicapped and Auxiliary Recoveries	3,500,000
Nonpublic Schools Textbook Recoveries	1,000,000
School Construction Inspection Fees	100,000
State Board of Examiners	4,591,000
Subtotal, Department of Education	$15,876,000

Department of Environmental Protection:

Air Pollution Fees – Minor Sources	$6,300,000
Air Pollution Fees – Title V Operating Permits	7,060,000
Air Pollution Fines	2,250,000
Clean Water Enforcement Act	1,840,000
Coastal Area Facility Review Act	1,413,000
Endangered Species Tax Check-off	158,000
Environmental Infrastructure Financing Program Administrative Fee	5,000,000
Excess Diversion	160,000
Freshwater Wetlands Fees	2,519,000
Freshwater Wetlands Fines	300,000
Hazardous Waste Fees	3,115,000
Hazardous Waste Fines	450,000
Hunters' and Anglers' Licenses	11,740,000
Industrial Site Recovery Act	25,000
Laboratory Certification Fees	800,000
Laboratory Certification Fines	50,000
Marina Rentals	885,000
Marine Lands – Preparation and Filing Fees	145,000
Medical Waste	4,600,000
New Jersey Pollutant Discharge Elimination System/ Stormwater Permits	16,700,000
Parks Management Fees and Permits	4,300,000
Parks Management Fines	79,000
Pesticide Control Fees	4,400,000
Pesticide Control Fines	80,000
Radiation Protection Fees	4,750,000
Radiation Protection Fines	120,000
Radon Testers Certification	230,000
Solid Waste – Utility Regulation Assessments	3,100,000
Solid Waste Fines	650,000
Solid Waste Management Fees	10,885,000
Solid and Hazardous Waste Disclosure	150,000
Stream Encroachment	2,673,000
Toxic Catastrophe Prevention Fees	1,515,000
Toxic Catastrophe Prevention Fines	120,000
Treatment Works Approval	1,350,000
Underground Storage Tanks Fees	500,000
Water Allocation	2,423,000
Water Supply Management Regulations	1,300,000
Water/Wastewater Operators Licenses	210,000
Waterfront Development Fees	2,700,000

Waterfront Development Fines	20,000
Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
Wetlands	44,000
Worker Community Right to Know – Fines	35,000
Subtotal, Department of Environmental Protection	$108,244,000

Department of Health:

Admission Charge Hospital Assessment	$6,000,000
Licenses, Fines, Permits, Penalties and Fees	790,000
Health Care Reform	1,200,000
Miscellaneous Revenue	400,000
Subtotal, Department of Health	$8,390,000

Department of Human Services:

Early Periodic Screening, Diagnosis and Treatment	$1,420,000
Enhanced Managed Care Third Party Fraud and Abuse Recoveries	10,000,000
Medicaid Uncompensated Care – Acute	197,602,000
Medicaid Uncompensated Care – Mental Health	33,832,000
Medicaid Uncompensated Care – Psychiatric	179,372,000
Medical Assistance- Federal Match on PAAD/Medicaid Dual Eligibles	350,000
Miscellaneous Revenue	16,822,000
Patients' and Residents' Cost Recovery – Developmental Disabilities	18,684,000
Patients' and Residents' Cost Recovery – Psychiatric Hospitals	74,236,000
School Based Medicaid	31,940,000
Subtotal, Department of Human Services	$564,258,000

Department of Labor and Workforce Development:

Miscellaneous Revenue	$155,000
Special Compensation Fund	1,883,000
Workers' Compensation Assessment	13,311,000
Workplace Standards – Licenses, Permits and Fines	4,351,000
Subtotal, Department of Labor and Workforce Development	$19,700,000

Department of Law and Public Safety:

Beverage Licenses	$3,960,000
Charities Registration Section	695,000
Controlled Dangerous Substances	100,000
Forfeiture Funds	250,000
Legalized Games of Chance Control	1,200,000
Miscellaneous Revenue	20,000
New Jersey Cemetery Board	66,000
Pleasure Boat Licenses	2,280,000

Private Employment Agencies	258,000
Securities Enforcement	13,394,000
State Board of Architects	260,000
State Board of Audiology and Speech-Language Pathology Advisory	20,000
State Board of Certified Public Accountants	24,000
State Board of Chiropractors	30,000
State Board of Cosmetology and Hairstyling	2,080,000
State Board of Court Reporting	10,000
State Board of Dentistry	120,000
State Board of Electrical Contractors	160,000
State Board of HVAC Contractors	5,000
State Board of Marriage Counselor Examiners	420,000
State Board of Master Plumbers	370,000
State Board of Medical Examiners	7,040,000
State Board of Mortuary Science	160,000
State Board of Nursing	3,678,000
State Board of Occupational Therapists and Assistants	12,000
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	12,000
State Board of Optometrists	136,000
State Board of Orthotics and Prosthetics	34,000
State Board of Pharmacy	1,300,000
State Board of Physical Therapy	16,000
State Board of Polysomnography	54,000
State Board of Professional Engineers and Land Surveyors	240,000
State Board of Professional Planners	4,000
State Board of Psychological Examiners	366,000
State Board of Real Estate Appraisers	22,000
State Board of Respiratory Care	10,000
State Board of Social Workers	180,000
State Board of Veterinary Medical Examiners	212,000
State Police – Fingerprint Fees	3,694,000
State Police – Other Licenses	348,000
State Police – Private Detective Licenses	200,000
Victims of Violent Crime Compensation	3,372,000
Weights and Measures – General	2,612,000
Subtotal, Department of Law and Public Safety	$49,424,000

Department of Military and Veterans' Affairs:

Soldiers' Homes	$45,500,000
Subtotal, Department of Military and Veterans' Affairs	$45,500,000

Department of State:

Governor's Teaching Scholars Program Loan Repayment	$5,000
Subtotal, Department of State	$5,000

Department of Transportation:

Air Safety Fund	$680,000
Applications and Highway Permits	1,300,000
Autonomous Transportation Authorities	53,500,000
Drunk Driving Fines	400,000
Good Driver	77,000,000
Interest on Purchase of Right of Way	5,000
Logo Sign Program Fees	300,000
Maritime Program Receipts	2,200,000
Miscellaneous Revenue	10,000
Outdoor Advertising	740,000
Subtotal, Department of Transportation	$136,135,000

Department of the Treasury:

Assessment on Real Property Greater Than $1 Million	$100,000,000
Assessments – Cable TV	5,129,000
Assessments – Public Utility	30,634,000
Cable Television (CATV) Universal Access	5,000,000
Commercial Recording – Expedited	1,000,000
Commissions (Notary)	1,300,000
Dispute Settlement Mediation	50,000
Domestic Security	32,000,000
Dormitory Safety Trust Fund – Debt Service Recovery	5,653,000
Enhanced Debt Collection	10,000,000
Escrow Interest – Construction Accounts	6,000
General Revenue – Fees (Commercial Recording and UCC)	55,000,000
Higher Education Capital Improvement Fund – Debt Service Recovery	15,297,000
Hotel/Motel Occupancy Tax	95,000,000
Miscellaneous Revenue	750,000
NJ Economic Development Authority	12,500,000
NJ Public Records Preservation	29,800,000
Nuclear Emergency Response Assessment	4,415,000
Public Defender Client Receipts	3,400,000
Public Utility Fines	1,000,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	110,000,000
Railroad Tax – Class II	4,650,000
Railroad Tax – Franchise	5,880,000
Rate Counsel	7,071,000
Surplus Property	1,900,000
Tax Referral Cost Recovery Fee	5,000,000

Telephone Assessment	124,000,000
Tire Clean-Up Surcharge	9,000,000
Transitional Energy Facilities Assessment	121,500,000
Subtotal, Department of the Treasury	$796,935,000

Other Sources:

Miscellaneous Revenue	$9,000,000
Subtotal, Other Sources	$9,000,000

Interdepartmental Accounts:

Administration and Investment of Pension and Health Benefit Funds – Recoveries	$2,754,000
Employee Maintenance Deductions	300,000
Fringe Benefit Recoveries from Colleges and Universities	198,272,000
Fringe Benefit Recoveries from Federal and Other Funds	329,207,000
Fringe Benefit Recoveries from School Districts	42,900,000
Indirect Cost Recoveries – DEP Other Funds	10,243,000
MTF Revenue Fund	15,500,000
Rent of State Building Space	3,100,000
Social Security Recoveries from Federal and Other Funds	64,817,000
Subtotal, Interdepartmental Accounts	$667,093,000

The Judiciary:

Court Fees	$72,008,000
Subtotal, Judicial Branch	$72,008,000

Total – Miscellaneous Taxes, Fees, and Revenues	$2,913,265,000

Interfund Transfers

Beaches and Harbor Fund	$3,000
Clean Energy Fund	89,000,000
Correctional Facilities Construction Fund	1,000
Correctional Facilities Construction Fund of 1987	2,000
Dam, Lake, Stream and Flood Control Project Fund – 2003	26,000
Developmental Disabilities Waiting List Reduction Fund	7,000
Dredging and Containment Facility Fund	437,000
Energy Conservation Fund	1,000
Enterprise Zone Assistance Fund	101,403,000
Fund for the Support of Free Public Schools	4,612,000
Garden State Farmland Preservation Trust Fund	2,040,000
Garden State Green Acres Preservation Trust Fund	5,547,000
Garden State Historic Preservation Trust Fund	668,000
Global Warming Solutions Fund	473,000
Hazardous Discharge Fund	1,000

Hazardous Discharge Site Cleanup Fund	18,368,000
Housing Assistance Fund	9,000
Judiciary Bail Fund	100,000
Judiciary Child Support and Paternity Fund	60,000
Judiciary Probation Fund	50,000
Judiciary Special Civil Fund	20,000
Judiciary Superior Court Miscellaneous Fund	20,000
Legal Services Fund	11,000,000
Mortgage Assistance Fund	850,000
Mortgage Servicing Settlement Fund	75,000,000
Motor Vehicle Security Responsibility Fund	1,000
NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	10,000
Natural Resources Fund	4,000
New Jersey Spill Compensation Fund	16,316,000
New Jersey Workforce Development Partnership Fund	26,945,000
Pollution Prevention Fund	989,000
Public Purpose Buildings and Community-Based Facilities Construction Fund	3,000
Real Estate Guaranty Fund	1,000,000
Safe Drinking Water Fund	2,503,000
Sanitary Landfill Facility Contingency Fund	10,000,000
Shore Protection Fund	14,000
Solid Waste Service Tax Fund	1,000
State Disability Benefit Fund	38,157,000
State Land Acquisition and Development Fund	1,000
State Lottery Fund	1,095,000,000
State Lottery Fund – Administration	23,072,000
State of New Jersey Cash Management Fund	2,100,000
Statewide Transportation and Local Bridge Fund	42,000
Supplemental Workforce Fund for Basic Skills	2,000,000
Tobacco Settlement Fund	53,256,000
Unclaimed Personal Property Trust Fund	193,000,000
Unclaimed Utility Deposits Trust Fund	21,000
Unemployment Compensation Auxiliary Fund	18,057,000
Universal Service Fund	65,705,000
Wage and Hour Trust Fund	40,000
Water Conservation Fund	3,000
Water Supply Fund	4,243,000
Worker and Community Right to Know Fund	2,698,000
Total – Interfund Transfers	$1,864,879,000
Total State Revenues, General Fund	$18,975,363,000
Total Resources, General Fund	$19,499,406,000

Property Tax Relief Fund

Gross Income Tax	$11,717,424,000
Sales Tax Dedication	671,500,000
Total Resources, Property Tax Relief Fund	$12,388,924,000

Surplus Revenue Fund

Undesignated Fund Balance, July 1, 2012	$0
Total Resources, Surplus Revenue Fund	$0

Casino Control Fund

Investment Earnings	$18,000
License Fees	55,076,000
Total Resources, Casino Control Fund	$55,094,000

Casino Revenue Fund

Casino Simulcasting Fund	$400,000
Gross Revenue Tax	269,109,000
Other Casino Taxes and Fees	14,469,000
Total Resources, Casino Revenue Fund	$283,978,000

Gubernatorial Elections Fund

Taxpayers' Designations	$700,000
Total Resources, Gubernatorial Elections Fund	$700,000

Total Resources, All State Funds	$32,228,102,000

Federal Revenue

Executive Branch -

Department of Agriculture:

Asian Longhorned Beetle Monitoring	$500,000
Child Care	76,080,000
Child Nutrition – School Breakfast	61,000,000
Child Nutrition – School Lunch	257,400,000
Child Nutrition – Special Milk	1,300,000
Child Nutrition – Summer Programs	9,647,000
Child Nutrition Administration	6,400,000
Cooperative Gypsy Moth Suppression	200,000
Farm Risk Management Education Program	282,000
Farmland Preservation	4,500,000
Fish Inspection Service	110,000
Food Stamp – The Emergency Food Assistance Program (TEFAP)	2,350,000
Fresh Fruit and Vegetable Program	3,985,000
Indemnities – Avian Influenza	450,000

Meal Pattern Technical Assistance Fund	877,000
Specialty Crop Block Grant Program	1,600,000
Various Federal Programs and Accruals	1,171,000
Subtotal, Department of Agriculture	$427,852,000

Department of Banking and Insurance:

Affordable Care Act Exchange	$2,674,000
Patient Protection and Affordable Care Act	3,146,000
Subtotal, Department of Banking and Insurance	$5,820,000

Department of Children and Families:

Restricted Federal Grants	$10,913,000
Title IV-B Child Welfare Services	5,500,000
Title IV-E Foster Care	156,619,000
Women's Services Grants	325,000
Subtotal, Department of Children and Families	$173,357,000

Department of Community Affairs:

Community Services Block Grant	$20,000,000
Emergency Shelter Grants Program	3,000,000
HUD Disaster Recovery Initiative	15,600,000
Low Income Home Energy Assistance Program	150,000,000
Moderate Rehabilitation Housing Assistance	13,291,000
National Affordable Housing - HOME Investment Partnerships	8,489,000
Neighborhood Stabilization Program	7,000,000
Rental Assistance for Non-Elderly Persons Disabilities	1,900,000
Section 8 Housing Voucher Program	214,431,000
Shelter Plus Care Program	4,655,000
Small Cities Block Grant Program	8,360,000
Transitional Housing - Homeless	70,000
Weatherization Assistance Program	5,000,000
Subtotal, Department of Community Affairs	$451,796,000

Department of Corrections:

Central Communications Upgrade - US Department of Commerce	$1,000,000
Central Communications Upgrade - US Department of Homeland Security	1,000,000
Federal Re-Entry Initiative	500,000
Inmate Vocational Certifications	173,000
Promoting Responsible Fatherhood	1,039,000
Second Chance Re-Entry Project- US Department of Justice	500,000
Second Chance Statewide Recidivism Reduction- US Dept. Of Justice	1,000,000
State Criminal Alien Assistance Program	4,856,000

Substance Abuse and Mental Health Services Administration Offender Re-Entry	400,000
Technology Enhancements	500,000
Subtotal, Department of Corrections	$10,968,000

Department of Education:

21st Century Schools	$22,400,000
AIDS Prevention Education	700,000
Bilingual and Compensatory Education - Homeless Children and Youth	1,346,000
Head Start Collaboration	305,000
Improving America's Schools Act - Consolidated Administration	4,556,000
Improving Teacher Quality - Higher Education	1,415,000
Individuals with Disabilities Education Act Basic State Grants	361,000,000
Individuals with Disabilities Education Act Preschool Grants	11,193,000
Language Acquisition Discretionary Admin	21,095,000
Mathematics and Science Partnership Grants	2,550,000
Migrant Education - Administration/Discretionary	2,022,000
Public Charter Schools	5,210,000
School Improvement Grants	10,810,000
State Assessments	9,150,000
State Grants for Improving Teacher Quality	53,337,000
Statewide Longitudinal Data Systems Research Grant	4,000,000
Title I - Grants to Local Education Agencies	299,044,000
Title I - Part D, Neglected and Delinquent	2,140,000
Various Federal Programs and Accruals	1,264,000
Vocational Education -Basic Grants - Administration	22,764,000
Subtotal, Department of Education	$836,301,000

Department of Environmental Protection:

Air Pollution Maintenance Program	$10,500,000
Artificial Reef Program - PSE&G/NJPDES Permit Fees	1,800,000
Asian Longhorned Beetle Project	2,300,000
Assistance to Firefighters - Wildfire and Arson Prevention	200,000
Atlantic Coastal Fisheries	300,000
Avian Influenza	150,000
Beach Monitoring and Notification	700,000
BioWatch Monitoring	750,000
Boat Access (Fish and Wildlife)	1,000,000
Brownfields	2,000,000
Chronic Wasting Disease	150,000
Clean Diesel Retrofit	400,000
Clean Vessels	1,000,000
Clean Water State Revolving Fund	61,000,000

Coastal Estuarine Land Program	4,000,000
Coastal Zone Management Implementation	3,400,000
Community Assistance Program	250,000
Consolidated Forest Management	1,080,000
Cooperative Technical Partnership	4,000,000
Defensible Space	400,000
Drinking Water State Revolving Fund	23,200,000
Electronic Vessel Trip Reporting	170,000
Endangered Species	125,000
Endangered and Nongame Species Program State Wildlife Grants	1,000,000
Firewise in the Pines	200,000
Fish and Wildlife Action Plan	95,000
Fish and Wildlife Health	810,000
Fish and Wildlife Technical Guidance	200,000
Forest Legacy	7,040,000
Forest Resource Management - Cooperative Forest Fire Control	1,765,000
Green Energy	1,000,000
Gypsy Moth Suppression	420,000
Hazardous Waste - Resource Conservation Recovery Act	4,995,000
Historic Preservation Survey and Planning	1,000,000
Hudson River Walkway	4,000,000
Hunters' and Anglers' License Fund	10,570,000
Land and Water Conservation Fund	6,000,000
Marine Fisheries Investigation and Management	1,450,000
Multimedia	750,000
National Coastal Wetlands Conservation	4,000,000
National Dam Safety Program (FEMA)	120,000
National Geologic Mapping Program	290,000
National Recreational Trails	1,900,000
New Jersey's Landscape Project	400,000
Nonpoint Source Implementation (319H)	4,010,000
Northeast Wildlife Teamwork Strategy	60,000
Particulate Monitoring Grant	1,000,000
Pesticide Technology	550,000
Pinelands Grant - Acquisition	1,000,000
Preliminary Assessments/Site Inspections	1,900,000
Radon Program	500,000
Remedial Planning Support Agency Assistance	1,000,000
Scenic Byways	3,500,000
Severe Repetitive Loss- Lincoln Park Borough	2,000,000
Severe Repetitive Loss- Passaic River Basin	2,000,000
Southern Pine Beetle	300,000
State Recreational Trails	4,975,000
State Wetlands Conservation Plan	550,000

State Wildlife Grant Projects	1,000,000
State and EPA Data Management Grant	2,300,000
Superfund Grants	5,450,000
Underground Storage Tank Program Standard Compliance Inspections	1,250,000
Underground Storage Tanks	2,500,000
Urban Community Air Toxics Program	800,000
Various Federal Programs and Accruals	1,375,000
Water Monitoring and Planning	1,050,000
Water Pollution Control Program	4,275,000
Water Pollution S106 Enhancements	300,000
Wildland and Urban Interface II	100,000
Wildlife Habitat Incentives Program (WHIP)	150,000
Subtotal, Department of Environmental Protection	$210,775,000

Department of Health:

ACA-Maternal, Infant & Early Childhood Home Visit Program	$9,430,000
AIDS Drug Assistance Program Relief	1,300,000
AIDS Drug Distribution Program	4,000,000
Abstinence Education - Family Health Services (FHS)	914,000
Adult Viral Hepatitis Prevention	200,000
Asthma Surveillance and Coalition Building	769,000
Bioterrorism Hospital Emergency Preparedness	14,786,000
Birth Defects Surveillance Program	508,000
Breastfeeding Peer Counseling	300,000
CDC Nutrition - Physical Activity & Obesity (NPAO)	900,000
Childhood Lead Poisoning	1,400,000
Chronic Disease Prevention and Health Promotion Programs _ Public Health	3,350,000
Clinical Laboratory Improvement Amendments Program	490,000
Commodity Supplemental Food Program	210,000
Comprehensive AIDS Resources Grant	49,550,000
Core Injury Prevention and Control Program	300,000
Demonstration Program to Conduct Health Assessments	627,000
Developing Health Language 7 Standard Messaging Interface in NJ registry	888,000
Early Hearing Detection and Intervention (EHDI) Tracking, Research	210,000
Early Intervention for Infants and Toddlers with Disabilities (Part H)Multimedia	13,000,000
Eliminating Disparities in Perinatal Health	500,000
Emergency Medical Services for Children (EMSC) Partnership Grants	226,000
Emergency Preparedness for Bioterrorism	29,581,000
Enhanced HIV/AIDS Surveillance-Perinatal	213,000
Enhancing & Making Programs & Outcomes Work to End Rape	196,000

Family Planning Program - Title X	4,200,000
Federal Lead Abatement Program	440,000
Food Emergency Response Network - E. Coli in Ground Beef	165,000
Food Inspection	556,000
Fundamental & Expanded Occupational Health	985,000
H1N1 Public Health Emergency Response	18,404,000
HIV/AIDS Events without Care in New Jersey	373,000
HIV/AIDS Prevention and Education Grant	15,000,000
HIV/AIDS Surveillance Grant	3,318,000
Healthy Homes and Lead Poisoning Prevention Program	594,000
Heart Disease and Stroke Prevention	450,000
Housing Opportunities for Persons with AIDS	2,264,000
Housing Opportunities for Incarcerated Persons with AIDS	2,101,000
Immunization Project	8,774,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
Maternal and Child Health Block Grant	13,000,000
Maternal, Infant and Early Childhood Home Visiting Program	366,000
Medicare/Medicaid Inspections of Nursing Facilities	16,672,000
Morbidity and Risk Behavior Surveillance	725,000
NJ Personal Responsibility Reducation Program	1,410,000
National Cancer Prevention and Control - Public Health	6,889,000
National HIV/AIDS Behavioral Surveillance	512,000
New Jersey’s Reducing Health Disparities Initiative	160,000
Nurse Aid Certification Program	1,000,000
Pandemic Influenza Healthcare Preparedness	1,935,000
Pediatric AIDS Health Care Demonstration Project	2,850,000
Pregnancy Risk Assessment Monitoring System	750,000
Preventative Health and Health Services Block Grant	4,056,000
Public Employees Occupational Safety and Health - State Plan	900,000
Public Health Laboratory Biomonitoring Planning	2,156,000
Rape Prevention and Education Program	2,060,000
Ryan White Supplemental - Part B	1,500,000
SSDI	65,000
Senior Farmers Market Nutrition Program	1,000,000
Supplemental Food Program - Women, Infants, and Children (WIC)	152,000,000
Surveillance, Epidemiology and End Results (SEER)	1,319,000
TASE-Tobacco Age of Sale Enforcement	825,000
Tuberculosis Control Program	6,095,000
Universal Newborn Hearing Screening	250,000
Various Federal Programs and Accruals	10,436,000
Venereal Disease Project	3,882,000
Vital Statistics Component	1,100,000
West Nile Virus - Laboratory	200,000

West Nile Virus - Public Health	1,942,000
Women, Infants, and Children (WIC) Farmer's Market Nutrition	2,600,000
Subtotal, Department of Health	$430,267,000

Department of Human Services:

Block Grant Mental Health Services	$12,251,000
Child Care Block Grant	112,702,000
Child Support Enforcement Program	190,897,000
Development Disabilities Council	1,636,000
Electronic Health Records Provider Incentive Payments	125,645,000
FEMA Disaster Case Management Grant	6,097,000
Food Stamp Program	132,764,000
General Assistance Medicaid Waiver- Childless Adult Demonstration	15,000,000
Health Information Technology (HIT)	5,661,000
Independent Living	1,056,000
Medicaid Emergency Diversion Grant	2,328,000
National Family Caregiver Program	5,200,000
Nursing Facilities Transition Grant	600,000
Older Americans Act- Title III	34,065,000
Projects for Assistance in Transition from Homeless (PATH)	2,339,000
Refugee Resettlement Program	4,591,000
Social Services Block Grant	48,226,000
Substance Abuse Block Grant	51,882,000
Supplemental Nutrition Assistance Program-Education	7,000,000
Temporary Assistance to Needy Families Block Grant	431,370,000
Temporary Assistance to Needy Families Contingency Fund	20,000,000
Title XIX Child Residential	92,891,000
Title XIX Community Care Waiver	384,370,000
Title XIX ICF/MR	323,432,000
Title XIX Medical Assistance	4,740,331,000
Title XIX Children's Health Insurance Program	700,031,000
United States Department of Agriculture Older Americans	4,350,000
Various Federal Programs and Accruals	11,279,000
Vocational Rehabilitation Act, Section 120	11,524,000
Subtotal, Department of Human Services	$7,479,518,000

Department of Labor and Workforce Development:

Adult Continuing Education - Workforce Investment Act	$21,017,000
Comprehensive Services for Independent Living	600,000
Current Employee Statistics	2,913,000
Disability Determination Services	65,771,000
Disabled Veterans' Outreach Program	3,000,000
Employment Services	27,159,000

Employment Services Cost Reimbursable Grants - Migrant Housing ...	50,000
Employee Services Grants - Alien Labor Certification	2,221,000
Local Veterans' Employment Representatives	1,600,000
National Council on Aging - Senior Community Services Employment Project	5,000,000
Occupational Safety Health Act - On-Site Consultation	2,600,000
Old Age and Survivor Insurance Disability Determination Services	1,000,000
One Stop Labor Market Information	1,037,000
Public Employees Occupational Safety and Health Act	2,250,000
Redesigned Occupational Safety and Health (ROSH)	300,000
Rehabilitation of Supplemental Security Income Beneficiaries	2,000,000
Supported Employment	975,000
Technical Assistance Training	1,700,000
Technology Related Assistance Project	550,000
Trade Adjustment Assistance Project	4,200,000
Unemployment Insurance	194,065,000
Various Federal Programs and Accruals	190,000
Vocational Rehabilitation Act of 1973	50,325,000
Work Opportunity Tax Credit	750,000
Workforce Investment Act	94,143,000
Workforce Investment Act Title IIID Discretionary Funding	8,000,000
Subtotal, Department of Labor and Workforce Development	$493,416,000

Department of Law and Public Safety:

Anti Trafficking Task Force	$200,000
Bulletproof Vest Partnership	625,000
Byrne CJ Innovation Program	1,000,000
Child Safety/Child Booster Seats	4,000,000
Collaborative Model- Combat Human Trafficking	500,000
Community Oriented Policing (COPS) Hiring Program	7,000,000
Distracted Driver Incentive	1,200,000
Domestic Marijuana Eradication Suppression Program	75,000
Drunk Driver Prevention	8,507,000
Emergency Management Performance Grant - Non Terrorism	8,500,000
Enhancement of Data Analysis Center	50,000
Equal Employment Opportunity Commission	325,000
Fatality Analysis Reporting System (FARS)	240,000
Flood Mitigation Assistance	26,570,000
Hazardous Materials Emergency Preparedness	575,000
Hazardous Materials Transportation	500,000
Highway Traffic Safety	10,040,000
Homeland Security Grant Program	6,230,000
Incident Command	1,500,000
Internet Crimes Against Children	400,000

Justice Assistance Grant (JAG)	5,000,000
Juvenile Accountability Incentive Block Grant (JAIBG)	1,179,000
Juvenile Justice Delinquency Prevention	1,524,000
Medicaid Fraud Unit	4,700,000
Motorcycle Safety	800,000
National Criminal History Program - Office of the Attorney General	4,000,000
Occupant Protection Grant	4,500,000
Paul Coverdell National Forensic Science Improvement	500,000
Port Security Grant Program- Delaware Bay (Camden/Phila)	1,000,000
Pre-Disaster Mitigation Grant (Competitive)	26,155,000
Prescription Drug Monitoring	400,000
Project Safe Neighborhoods	500,000
Recreational Boating Safety	4,000,000
Repetitive Flood Claim Program - FEMA	2,000,000
Residential Treatment for Substance Abuse	250,000
Safety Belt Performance Grants	8,992,000
Severe Repetitive Loss - FEMA	27,151,000
Sex Offender Registration and Notification Act (SORNA)	400,000
Solving Cold Cases	310,000
State Traffic Safety Information System	1,500,000
Title V Funding	35,000
UASI Nonprofit Security Grant Program (NSGP)	1,800,000
Urban Area Security Initiative	21,663,000
Various Federal Programs and Accruals	550,000
Victim Assistance Grants	12,200,000
Victim Compensation Award	2,300,000
Violence Against Women Act-Criminal Justice	3,500,000
Subtotal, Department of Law and Public Safety	$214,946,000

Department of Military and Veterans' Affairs:

Administrative Services Activities	$60,000
Antiterrorism Program Manager	120,000
Armory Renovations and Improvements	4,500,000
Army Facilities Service Contracts	2,877,000
Army National Guard Electronic Security System	100,000
Army National Guard Statewide Security Agreement	600,000
Army National Guard Sustainable Range Problem	100,000
Army Training and Technology Lab	700,000
Atlantic City Air Base - Service Contracts	3,500,000
Atlantic City Environmental	90,000
Atlantic City Operations and Maintenance	150,000
Atlantic City Sustainment, Restoration and Modernization	750,000
Brigadier General Doyle Memorial Cemetery Building Project	7,000,000
Coyle Field Atlantic City	40,000

Dining Facility Operations	150,000
Facilities Support Contract	9,000,000
Federal Distance Learning Program	180,000
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000,000
Hazardous Waste Environmental Protection Program	1,000,000
McGuire Air Force Base - Service Contracts	3,250,000
McGuire Air Force Base Environmental	90,000
McGuire Operations and Maintenance	150,000
Medicare Part A Receipts for Resident Care and Operational Costs	10,900,000
National Guard Communications Agreement	950,000
Natural and Cultural Resources Management	5,000
New Jersey National Guard Challenge Youth Program	3,200,000
Sea Girt Regional Training Institute-Construction	34,000,000
Training Site Facilities Maintenance Agreements	70,000
Training and Equipment - Pool Sites	600,000
Transitional Housing	164,000
Various Federal Programs and Accruals	4,000,000
Veterans' Education Monitoring	600,000
Warren Grove Sustainment Restoration & Modernization	7,000
Warren Grove/Coyle Field	70,000
Subtotal, Department of Military and Veterans' Affairs	$90,973,000

Department of State:

Americorps Grants	$4,420,000
College Access Challenge Grant Program	2,100,000
Election Assistance for Persons with Disabilities	325,000
Federal Voting Assistance Program	605,000
Foster Grandparent Program	800,000
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,979,000
National Endowment for the Arts Partnership	900,000
National Health Service Corps - Student Loan Repayment Program	240,000
State Trade and Export Promotion Pilot Grant Program	650,000
Student Loan Administrative Cost Deduction and Allowance	14,314,000
Subtotal, Department of State	$28,333,000

Department of Transportation:

Airport Fund	$1,500,000
Boating Infrastructure Program (New Jersey Maritime Program)	1,600,000
Commercial Drivers' License Program	1,500,000
Driver's License Security Grant Program	1,200,000
Motor Carrier Safety Assistance Program	10,500,000
National Oceanic and Atmospheric Administration Geodetic Survey	325,000
New Jersey Maritime Program - Ferry Boat	5,000,000

Subtotal, Department of Transportation	$21,625,000
Department of the Treasury:	
Division of Gas Expansion	$826,000.00
Money Follows the Person Program	702,000
State Energy Conservation Program	3,783,000
Subtotal, Department of the Treasury	$5,311,000
The Judiciary:	
Various Federal Programs and Accruals	$1,400,000
Subtotal, The Judiciary	$1,400,000
Special Transportation Trust Fund	
Department of Transportation:	
Federal Highway Administration	$1,090,032,000
Federal Transit Administration	395,593,000
Subtotal, Special Transportation Fund – Federal	1,485,625,000
Total – Federal Revenue	$12,368,283,000
Grand Total Resources, All Funds	$44,596,385,000

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2013. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2013 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2013 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2013 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2012 are available for payments applicable to fiscal year 2012 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer

with a listing of all pre-encumbrances outstanding as of July 31, 2012 together with an explanation of their status. On or before December 1, 2012, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2012, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2012.

01 LEGISLATURE

70 Government Direction, Management, and Control
71 Legislative Activities
0001 Senate

DIRECT STATE SERVICES

01-0001	Senate		$11,700,000
	Total Direct State Services Appropriation, Senate		$11,700,000

Direct State Services:

Personal Services:	
Senators (40)	($1,990,000)
Salaries and Wages	(4,590,000)
Members' Staff Services	(4,400,000)
Materials and Supplies	(135,000)
Services Other Than Personal	(486,000)
Maintenance and Fixed Charges	(72,000)
Additions, Improvements and Equipment	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly		$18,217,000
	Total Direct State Services Appropriation, General Assembly		$18,217,000

Direct State Services:

Personal Services:	
Assemblypersons (80)	($3,937,000)
Salaries and Wages	(4,702,000)
Members' Staff Services	(8,800,000)
Materials and Supplies	(108,000)
Services Other Than Personal	(576,000)
Maintenance and Fixed Charges	(90,000)
Additions, Improvements and Equipment	(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	$30,700,000
	Total Direct State Services Appropriation, Office of Legislative Services	$30,700,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($23,443,000)
	Materials and Supplies	(1,065,000)
	Services Other Than Personal	(2,527,000)
	Maintenance and Fixed Charges	(3,181,000)
	Special Purpose:	
03	State House Express Civics Education Program	(30,000)
03	Henry J. Raimondo Legislative Fellows Program	(69,000)
03	Affirmative Action and Equal Employment Opportunity	(29,000)
03	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100,000)
	Additions, Improvements and Equipment .	(256,000)

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	$400,000
09-0014	Joint Committee on Public Schools	335,000
09-0018	State Commission of Investigation	4,643,000
09-0053	New Jersey Law Revision Commission	321,000
09-0058	State Capitol Joint Management Commission	9,838,000
	Total Direct State Services Appropriation, Legislative Commissions and Committees	$15,537,000

Direct State Services:

	Intergovernmental Relations Commission:	
09	The Council of State Governments	($155,000)
09	National Conference of State Legislatures	(184,000)
09	Eastern Trade Council – The Council of State Governments	(36,000)
09	Northeast States Association for Agriculture Stewardship – The Council of State Governments	(25,000)
	Joint Committee on Public Schools:	
09	Expenses of Commission	(335,000)
	State Commission of Investigation:	
09	Expenses of Commission	(4,643,000)
	New Jersey Law Revision Commission:	
09	Expenses of Commission	(321,000)
	State Capitol Joint Management Commission:	
09	Expenses of Commission	(9,838,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Such sums as are required for the establishment and operation of the Apportionment Commission and the Legislative Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Legislature, Total State Appropriation $76,154,000

Summary of Legislature Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services $76,154,000

Appropriations by Fund:

General Fund $76,154,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management	$6,013,000
	Total Direct State Services Appropriation, Management and Administration	$6,013,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($5,186,000)
	Special Purpose:	
01	National Governors' Association	(158,000)
01	Education Commission of the States	(108,000)
01	National Conference of Commissioners on Uniform State Laws	(42,000)
01	Brian Stack Intern Program	(10,000)
01	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence, and other Expenses	(95,000)
	Materials and Supplies	(89,000)
	Services Other Than Personal	(284,000)
	Maintenance and Fixed Charges	(41,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation $6,013,000

Summary of The Office of the Chief Executive Appropriations

(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$6,013,000
Appropriations by Fund:	
General Fund	$6,013,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	$1,134,000
02-3320	Plant Pest and Disease Control	1,673,000
03-3330	Agriculture and Natural Resources	538,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	827,000
08-3380	Farmland Preservation	2,006,000
99-3370	Administration and Support Services	814,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	$7,335,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,430,000)
	Materials and Supplies	(88,000)
	Services Other Than Personal	(156,000)
	Maintenance and Fixed Charges	(162,000)
	Special Purpose:	
05	The Emergency Food Assistance Program	(343,000)
06	Promotion/Market Development	(150,000)
08	Agricultural Right-to-Farm Program	(85,000)
08	Open Space Administrative Costs	(1,921,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

Receipts from agriculture chemistry fees not to exceed $75,000 are appropriated to support the organic certification program.

Receipts from organic certification program fees are appropriated for the cost of that program.

Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of $0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund and the 2007 Farmland Preservation Fund to the General Fund, together with an amount not to exceed $1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

05-3350	Food and Nutrition Services	$6,818,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	$6,818,000

Grants-in-Aid:

05 Hunger Initiative/Food Assistance Program ..... ($6,818,000)

Notwithstanding the provisions of any law or regulation to the contrary, $540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support the Conservation Cost Share Program in the Department of Agriculture on or before September 1, 2012. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the

approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share Program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, $250,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture.

STATE AID

05-3350	Food and Nutrition Services	$5,613,000
08-3380	Farmland Preservation	10,000
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	$5,623,000

State Aid:

05	School Lunch Aid – State Aid Grants	($5,613,000)
08	Payments in Lieu of Taxes	(10,000)

The unexpended balances at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants accounts are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Department of Agriculture, Total State Appropriation $19,776,000

Summary of Department of Agriculture Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$7,335,000
Grants-in-Aid	6,818,000

State Aid	5,623,000
Appropriations by Fund:	
General Fund	$19,776,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	$21,112,000
02-3120	Actuarial Services	5,887,000
03-3130	Regulation of the Real Estate Industry	3,157,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,260,000
06-3110	Bureau of Fraud Deterrence	22,786,000
07-3170	Supervision and Examination of Financial Institutions	4,018,000
99-3150	Administration and Support Services	4,230,000
	Total Direct State Services Appropriation, Economic Regulation	$63,450,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($42,157,000)
		Materials and Supplies	(306,000)
		Services Other Than Personal	(7,095,000)
		Maintenance and Fixed Charges	(208,000)
		Special Purpose:	
	01	Rate Counsel – Insurance	(149,000)
	02	Actuarial Services	(600,000)
	06	Insurance Fraud Prosecution Services	(12,896,000)
		Additions, Improvements and Equipment .	(39,000)

Department of Banking and Insurance, Total State Appropriation $63,450,000

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and

penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed $400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other sums, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Summary of Department of Banking and Insurance Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$63,450,000
Appropriations by Fund:	
General Fund	$63,450,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency Services		$433,211,000
	(From General Fund	*$192,733,000)*	
	(From Federal Funds	*240,066,000)*	
	(From All Other Funds	*412,000)*	
02-1620	Child Integrated System of Care Services		1,964,000
	(From General Fund	*1,756,000)*	
	(From Federal Funds	*208,000)*	
03-1630	Family and Community Partnership Services		2,101,000
	(From General Fund	*1,889,000)*	
	(From Federal Funds	*137,000)*	
	(From All Other Funds	*75,000)*	
04-1600	Education Services		30,514,000
	(From General Fund	*8,237,000)*	

	(From Federal Funds	*1,233,000)*	
	(From All Other Funds	*21,044,000)*	
05-1600	Child Welfare Training Academy Services and Operations		8,240,000
	(From General Fund	*6,181,000)*	
	(From Federal Funds	*2,059,000)*	
06-1600	Safety and Security Services		3,775,000
99-1600	Administration and Support Services		59,297,000
	(From General Fund	*42,474,000)*	
	(From Federal Funds	*16,823,000)*	
	Total Appropriation, State, Federal and All Other Funds ...		$539,102,000
	(From General Fund	*$257,045,000)*	
	(From Federal Funds	*260,526,000)*	
	(From All Other Funds	*21,531,000)*	
Less:			
Federal Funds		**$260,526,000**	
All Other Funds		**21,531,000**	
Total Deductions			**$282,057,000**
Total Direct State Services Appropriation, Social Services Programs			$257,045,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($452,875,000)	
	Materials and Supplies	(4,409,000)	
	Services Other Than Personal	(18,483,000)	
	Maintenance and Fixed Charges	(36,995,000)	
	Special Purpose:		
05	NJ Partnership for Public Child Welfare	(3,500,000)	
06	Safety and Security Services	(3,775,000)	
99	Information Technology	(1,524,000)	
99	Safety and Permanency in the Courts	(11,345,000)	
	Additions, Improvements and Equipment	(6,196,000)	
Less:			
Federal Funds		**260,526,000**	
All Other Funds		**21,531,000**	

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such sums as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competence, in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed $10,845,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement

with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-1610	Child Protection and Permanency Services		$479,876,000
	(From General Fund	*$428,862,000)*	
	(From Federal Funds	*44,160,000)*	
	(From All Other Funds	*6,854,000)*	
02-1620	Child Integrated System of Care Services		428,770,000
	(From General Fund	*290,485,000)*	
	(From Federal Funds	*138,285,000)*	
03-1630	Family and Community Partnership Services		84,384,000
	(From General Fund	*61,077,000)*	
	(From Federal Funds	*22,484,000)*	
	(From All Other Funds	*823,000)*	
04-1600	Education Services		24,910,000
	(From Federal Funds	*937,000)*	
	(From All Other Funds	*23,973,000)*	
99-1610	Administration and Support Services		699,000
	(From Federal Funds	*699,000)*	
	Total Appropriation, State, Federal and All Other Funds ..		$1,018,639,000
	(From General Fund	*$780,424,000)*	
	(From Federal Funds	*206,565,000)*	
	(From All Other Funds	*31,650,000)*	
Less:			
	Federal Funds	**$206,565,000**	
	All Other Funds	**31,650,000**	
	Total Deductions		**$238,215,000**
	Total Grants-in-Aid Appropriation, Social Services Programs		$780,424,000

Grants-in-Aid:

01	Substance Abuse Services	($14,000,000)
01	Court Appointed Special Advocates	(1,150,000)
01	Independent Living and Shelter Care	(14,656,000)
01	Out-of-Home Placements	(27,961,000)
01	Family Support Services	(79,573,000)
01	Child Abuse Prevention	(12,324,000)
01	Foster Care	(89,133,000)
01	Subsidized Adoption	(126,810,000)
01	Foster Care and Permanency Initiative	(7,558,000)
01	New Jersey Homeless Youth Act	(1,556,000)
01	Wynona M. Lipman Child Advocacy Center, Essex County	(537,000)

01	Purchase of Social Services	(61,342,000)
01	Child Health Units	(35,516,000)
01	Restricted Federal Grants	(7,760,000)
02	Care Management Organizations	(65,867,000)
02	Out-of-Home Treatment Services	(249,395,000)
02	Family Support Services	(15,944,000)
02	Mobile Response	(20,517,000)
02	Intensive In-Home Behavioral Assistance	(49,070,000)
02	Youth Incentive Program	(5,849,000)
02	Outpatient	(11,842,000)
02	Contracted Systems Administrator	(7,986,000)
02	State Children's Health Insurance Program Administration	(2,300,000)
03	Early Childhood Services	(12,917,000)
03	School Linked Services Program	(32,040,000)
03	Family Support Services	(17,311,000)
03	Women’s Services	(18,700,000)
03	Community Based Child Abuse Prevention	(2,766,000)
03	Children’s Trust Fund	(210,000)
03	Children’s Justice Act	(440,000)
04	Educational Program Services	(24,910,000)
99	National Center for Child Abuse and Neglect	(699,000)
Less:		
Federal Funds	**.....**	**206,565,000**
All Other Funds	**.....**	**31,650,000**

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the sums hereinabove appropriated for the Out-of-Home Placements, Group Homes, Treatment Homes, Other Residential Services, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Foster Care and Subsidized Adoption are subject to the following condition: any change by the Department of Children and Families in the rates paid for foster care and adoption subsidy programs shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for Domestic Violence Prevention Services.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are

appropriated for resource families and other out-of-home placements.

Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, $1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall be expended for any individual served by the Division of Child Integrated System of Care Services, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for Medicaid or NJ FamilyCare, as applicable. Individuals receiving services from appropriations covered by the exceptions above shall apply for Medicaid or NJ FamilyCare, as applicable, in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available $400,000 for the After School Reading Initiative, $200,000 for the After School Start-Up Fund, $400,000 for School Health Clinics, and $530,000 for Positive Youth Development.

Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, $1,100,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Of the amounts hereinabove appropriated for Substance Abuse Services, an amount not to exceed $14,000,000 shall be transferred to the Department of Human Services Division of Mental Health and Addiction Services to fund the Division of Child Protection and Permanency Child Welfare Substance Abuse Treatment Services contracts as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Child Integrated System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services

program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Child Integrated System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee.

Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Children and Families, Total State Appropriation $1,037,469,000

Summary of Department of Children and Families Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$257,045,000
Grants-in-Aid	780,424,000
Appropriations by Fund:	
General Fund	$1,037,469,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	$8,131,000
02-8020	Housing Services	3,062,000
06-8015	Uniform Construction Code	11,986,000
13-8027	Codes and Standards	399,000
18-8017	Uniform Fire Code	7,312,000
	Total Direct State Services Appropriation, Community Development Management	$30,890,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($26,250,000)	
	Employee Benefits	(249,000)	
	Materials and Supplies	(86,000)	
	Services Other Than Personal	(563,000)	
	Maintenance and Fixed Charges	(363,000)	
	Special Purpose:		
02	Affordable Housing	(1,725,000)	
02	Local Planning Services	(1,279,000)	
18	Local Fire Fighters' Training	(375,000)	

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such sums as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the

Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such sums as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own Division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such sums as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such sums as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated for the Truth in Renting program, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of $300,000 for the expenses of the Green Homes Office in the New Jersey Housing and Mortgage Finance Agency, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	$919,000
02-8020	Housing Services	27,660,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community Development Management	$37,150,000

Grants-in-Aid:

01	Cooperative Housing Inspection	($919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	State Rental Assistance Program	(21,000,000)
18	Uniform Fire Code – Local Enforcement Agency Rebates.....	(8,425,000)
18	Uniform Fire Code – Continuing Education	(146,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than $20,000,000 is appropriated from the New Jersey Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section

1 of P.L.2004, c.140 (C.52:27D-287.1).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be received from the New Jersey Housing and Mortgage Finance Agency for the State Rental Assistance Program are appropriated to the Department of Community Affairs for the purposes of providing rental assistance.

The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of Homelessness program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to $100,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance

account, not to exceed $250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed $400,000 may be used for matching, on a 50/50 basis, for the federal share of the administrative costs of the federal Community Development Block Grant.

Of the sum hereinabove appropriated for the New Jersey Affordable Housing Trust Fund, such sums as are necessary may be pledged as a match for the HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Affordable Housing program may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the Affordable Housing program may be provided directly to the housing project being assisted; provided however, that any such project has the support by resolution of the governing body of the municipality in which it is located.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	$100,000
	Total Direct State Services Appropriation, Social Services Programs	$100,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($76,000)
	Services Other Than Personal	(24,000)

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	$990,000
	Total Grants-In-Aid Appropriation, Social Services Programs	$990,000

Grants-In-Aid:

05	Recreation for the Handicapped	($585,000)
05	Special Olympics	(405,000)

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed $8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services	$4,092,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	$4,092,000

Direct State Services:

Personal Services:	
Local Finance Board Members	($84,000)
Salaries and Wages	(3,716,000)
Materials and Supplies	(40,000)
Services Other Than Personal	(227,000)
Maintenance and Fixed Charges	(25,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services		$679,321,000
	(From General Fund	*$119,260,000)*	
	(From Property Tax Relief Fund	*560,061,000)*	
	Total State Aid Appropriation, State Subsidies and Financial Aid		$679,321,000
	(From General Fund	*$119,260,000)*	
	(From Property Tax Relief Fund	*560,061,000)*	

State Aid:

04	Consolidated Municipal Property Tax Relief Aid (PTRF)	($553,587,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(1,600,000)
04	County Prosecutor Funding Initiative Pilot Program	(4,000,000)
04	Transitional Aid to Localities	(113,660,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,474,000)

Notwithstanding the provisions of any law or regulation to the contrary, no appropriation shall be made for municipal aid from the amounts credited to the Extraordinary Aid account from receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1).

The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, $895,000; Essex County,

$1,811,000; Hudson County, $802,500; and Mercer County, $491,500.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality which is in serious fiscal distress to meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if the municipality is identified by the Director of the Division of Local Government Services (Director) as experiencing serious fiscal distress where the Director determines that, despite local officials having implemented substantive cost reduction strategies, there continues to exist conditions of serious fiscal distress, which may include but not be limited to, substantial structural or accumulated deficits, ongoing reliance on non-recurring revenues, limited ability to raise supplemental non-property tax revenues, extraordinary demands for public safety appropriations, and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the Director which application, among other things, shall set forth the minimum criteria which must be met in order for an application to be considered by the Director for a determination of eligibility. The Director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in fiscal year 2012 and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for fiscal year 2013. Provided however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision that municipality is not relieved from compliance with the requirements for transitional aid.

The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14 or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall

be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012, and fiscal year 2013 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168; and except that, the amount of Consolidated Municipal Property Tax Relief Aid received by a municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools, will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the

minimum score acceptable for the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in the previous fiscal year.

The Director of the Division of Local Government Services may permit any municipality that received Regional Efficiency Aid Program funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property Tax Relief Aid to provide Regional Efficiency Aid Program benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded $5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

In addition to the amounts hereinabove appropriated for the Department of Community Affairs, in the case of municipalities that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-25 et seq.) or a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., there is appropriated such additional sums for non-recurring costs that the Director of the Division of Local Government Services determines necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds are appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an “eligible municipality” pursuant to P.L.1987, c.75 (C.52:27D-118.24 et seq.).

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

49-8049	Historic Trust	$630,000
99-8070	Administration and Support Services	2,745,000
	Total Direct State Services Appropriation, Management and Administration	$3,375,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,020,000)
	Materials and Supplies	(8,000)
	Services Other Than Personal	(74,000)
	Maintenance and Fixed Charges	(21,000)
	Special Purpose:	
49	Historic Trust/Open Space Administrative Costs	(630,000)
99	Government Records Council	(622,000)

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119, and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, and the 2009 Historic Preservation Fund to the General Fund, together with an amount not to exceed $5,000, and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation $755,918,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$38,457,000
Grants-in-Aid	38,140,000
State Aid	679,321,000
Appropriations by Fund:	
General Fund	$195,857,000
Property Tax Relief Fund	560,061,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	$497,144,000
08-7040	Institutional Care and Treatment	234,117,000
99-7040	Administration and Support Services	76,412,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	$807,673,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($547,966,000)	
	Food in Lieu of Cash	(2,506,000)	
	Materials and Supplies	(70,311,000)	
	Services Other Than Personal	(146,229,000)	
	Maintenance and Fixed Charges	(11,232,000)	
	Special Purpose:		
07	Civilly Committed Sexual Offender Program	(28,314,000)	
08	State Match – Residential Substance Abuse Treatment Grant	(26,000)	
08	State Match – Social Services Block Grant	(33,000)	
08	State Match – Violence Against Women Grant	(26,000)	
	Additions, Improvements and Equipment	(1,030,000)	

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	$25,821,000
13-7025	Institutional Program Support	35,963,000
	Total Direct State Services Appropriation, System-Wide Program Support	$61,784,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($36,910,000)
	Materials and Supplies	(1,169,000)
	Services Other Than Personal	(12,278,000)
	Special Purpose:	
13	Integrated Information Systems	(8,039,000)
13	State Match – Prison Rape Elimination Grant	(200,000)
13	Offender Re-entry Program	(1,000,000)
13	Mutual Agreement Program	(1,162,000)
13	DOC/DOT Work Details	(537,000)
13	Video Teleconferencing	(172,000)
13	Additions, Improvements and Equipment .	(317,000)

GRANTS-IN-AID

13-7025	Institutional Program Support	$68,759,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support	$68,759,000

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated in County Penal Facilities ..	($4,125,000)
13	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities ...	(80,000)
13	Purchase of Community Services	(64,554,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting. Notice of the determination by the Commissioner of Corrections shall be provided to the Joint Budget Oversight Committee.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report quarterly to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, (g) the actions taken to protect clients imprisoned for non-violent crimes from clients imprisoned for violent crimes, (h) the number of incidents involving physical violence documented, (i) the disciplinary actions taken against clients accused of violent activity, and (j) the actions taken to prevent violent behavior from occurring.

STATE AID

13-7025	Institutional Program Support	$20,500,000
	Total State Aid Appropriation, System-Wide Program Support	$20,500,000

State Aid:

13	Essex County – County Jail Substance Abuse Programs	($18,000,000)
13	Union County Inmate Rehabilitation Services	(2,500,000)

10 Public Safety and Criminal Justice
17 Parole

DIRECT STATE SERVICES

03-7010	Parole	$45,877,000

05-7280	State Parole Board		14,359,000
99-7280	Administration and Support Services		3,784,000
	Total Direct State Services Appropriation, Parole		$64,020,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($39,432,000)
	Materials and Supplies	(535,000)
	Services Other Than Personal	(2,310,000)
	Maintenance and Fixed Charges	(1,029,000)
	Special Purpose:	
03	Parolee Electronic Monitoring Program	(4,165,000)
03	Supervision, Surveillance, and Gang Suppression Program	(1,580,000)
03	Sex Offender Management Unit	(9,271,000)
03	Satellite-based Monitoring of Sex Offenders	(2,619,000)
03	Parole Violator Assessment and Treatment Program	(3,029,000)
03	Additions, Improvements and Equipment	(50,000)

GRANTS-IN-AID

03-7010	Parole	$36,082,000
	Total Grants-in-Aid Appropriation, Parole	$36,082,000

Grants-in-Aid:

03	Re-Entry Substance Abuse Program	($8,889,000)
03	Mutual Agreement Program (MAP)	(2,618,000)
03	Community Resource Center Program (CRC)	(11,581,000)
03	Stages to Enhance Parolee Success Program (STEPS)	(12,994,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for the Re-Entry Substance Abuse Program, the Stages to Enhance Parolee Success Program, the Mutual Agreement Program, and the Community Resource Center Program to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of $175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated

amounts may be transferred between the following accounts: Parole Violator Assessment and Treatment Program, Re-Entry Substance Abuse Program, Mutual Agreement Program, Community Resource Center Program, and Stages to Enhance Parolee Success Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Community Resource Center Program, an amount not to exceed $3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Grants-In-Aid, an amount not to exceed $3,000,000 may be transferred to other State departments or agencies as directed by the Chairman of the State Parole Board to provide services to parolees as requested by the Governor's Task Force on Recidivism Reduction, subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee.

10 Public Safety and Criminal Justice
19 Central Planning, Direction, and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services		$18,163,000
	Total Direct State Services Appropriation, Central Planning, Direction, and Management		$18,163,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($14,239,000)	
	Materials and Supplies	(583,000)	
	Services Other Than Personal	(719,000)	
	Maintenance and Fixed Charges	(676,000)	
	Special Purpose:		
99	DOC State Match Account	(50,000)	
	Additions, Improvements and Equipment .	(1,896,000)	

Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation $1,076,981,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$951,640,000
Grants-in-Aid	104,841,000
State Aid	20,500,000
Appropriations by Fund:	
General Fund	$1,076,981,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

GRANTS-IN-AID

03-5120	Miscellaneous Grants-in-Aid.....		$30,000
	Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance		$30,000

Grants-in-Aid :

03 Community Relations Committee of the United Jewish Federation of Metrowest . ($30,000)

STATE AID

01-5120	General Formula Aid		$7,525,695,000
	(From General Fund	*$616,482,000)*	
	(From Property Tax Relief Fund	*6,909,213,000)*	
02-5120	Nonpublic School Aid		86,503,000
03-5120	Miscellaneous Grants-in-Aid		53,238,000
	(From General Fund	*200,000)*	
	(From Property Tax Relief Fund	*53,038,000)*	
07-5120	Special Education		920,202,000
	(From General Fund	*50,000,000)*	
	(From Property Tax Relief Fund	*870,202,000)*	
	Total State Aid Appropriation, Direct Educational Services and Assistance		$8,585,638,000
	(From General Fund	*$753,185,000)*	
	(From Property Tax Relief Fund	*7,832,453,000)*	
	Less:		
	Assessment of EDA Debt Service	**$20,991,000**	
	Growth Savings – Payment Changes	**14,976,000**	
	Total Deductions		**$35,967,000**
	Total State Aid Appropriation, Direct Educational Services and Assistance		$8,549,671,000

		(From General Fund	*$753,185,000)*
		(From Property Tax Relief Fund	*7,796,486,000)*
State Aid:			
	01	Equalization Aid	($616,482,000)
	01	Equalization Aid (PTRF)	(5,413,578,000)
	01	Educational Adequacy Aid (PTRF)	(82,397,000)
	01	Security Aid (PTRF)	(190,404,000)
	01	Adjustment Aid (PTRF)	(556,064,000)
	01	Preschool Education Aid (PTRF)	(633,670,000)
	01	School Choice (PTRF)	(33,100,000)
	02	Nonpublic Textbook Aid	(7,993,000)
	02	Nonpublic Handicapped Aid	(26,240,000)
	02	Nonpublic Auxiliary Services Aid	(31,649,000)
	02	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469,000)
	02	Nonpublic Nursing Services Aid	(11,152,000)
	02	Nonpublic Technology Initiative	(7,000,000)
	03	Charter School Aid (PTRF)	(13,100,000)
	03	Bridge Loan Interest and Approved Borrowing Cost	(200,000)
	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(39,938,000)
	07	Special Education Categorical Aid (PTRF)	(757,471,000)
	07	Extraordinary Special Education Costs Aid	(50,000,000)
	07	Extraordinary Special Education Costs Aid (PTRF)	(112,731,000)
Less:			
Deductions			**35,967,000**

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2012-2013 school year shall be: $1,326.17 for an initial evaluation or reevaluation for examination and classification; $380 for an annual review for examination and classification; $930 for speech correction; and $826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2012-2013 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal $995.33 and the per pupil amount

for providing the equivalent service to children of limited English-speaking ability shall be $1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2011 and the rate per pupil shall be $77.20.

Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

Notwithstanding the provisions of any other law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of $40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional sums as may be required, not to exceed $650,000, to fund approved applications for emergency aid in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and Accounting.

Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of $50,000, to be used for the NJSIAA Steroid Testing program.

The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such sums as the Director of the Division of Budget and Accounting may determine shall be charged first to the Property Tax Relief Fund instead of receipts deposited in the Extraordinary Aid Account.

Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such sums as are necessary: (1)

in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; (2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2011-2012 per pupil allocation of Preschool Education Aid, inflated by CPI and multiplied by the district's projected preschool enrollment; and (3) in the case of any other district with an allocation of Preschool Education Aid in the 2011-2012 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2012-2013 projected enrollments.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such sums as are necessary: (1) in the case of a charter school with higher enrollment in the 2012-2013 school year than in the 2007-2008 school year, to provide that in the 2012-2013 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2012-2013 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; (2) in the case of a charter school with lower enrollment in the 2012-2013 school year than in the 2007-2008 school year, to ensure that such total payments provide a 2012-2013 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and (3) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

The Commissioner of the Department of Education shall certify by January 1, 2013 to the Director of the Division of Budget and Accounting whether there are amounts anticipated to be unexpended at the end of the fiscal year from General Formula Aid accounts. Subject to the approval of the Director of the Division of Budget and Accounting, from these amounts the Commissioner of Education shall award competitive grants in a total amount not to exceed $9,000,000 to school districts for the purchase of wireless tablet computer hardware and software to support special education programs.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf		$13,736,000
	(From General Fund	*$3,590,000)*	
	(From All Other Funds	*10,146,000)*	
13-5011	Positive Learning Understanding Support Program		879,000
	(From All Other Funds	*879,000)*	

Total Appropriation, State and All Other Funds		$14,615,000
(From General Fund	*$3,590,000)*	
(From All Other Funds	*11,025,000)*	
Less:		
All Other Funds	**$11,025,000**	
Total Deductions		**$11,025,000**
Total Direct State Services Appropriation, Operation and Support of Educational Institutions		$3,590,000
Direct State Services:		
Personal Services:		
Salaries and Wages	($12,128,000)	
Materials and Supplies	(1,070,000)	
Services Other Than Personal	(446,000)	
Maintenance and Fixed Charges	(800,000)	
Special Purpose:		
12 Transportation Expenses for Students	(40,000)	
Additions, Improvements and Equipment .	(131,000)	
Less:		
All Other Funds	**11,025,000**	

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive Learning Understanding Support (PLUS) Program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the ten regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	$786,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	$786,000

Direct State Services:

Personal Services:	
Salaries and Wages	($736,000)
Materials and Supplies	(26,000)
Services Other Than Personal	(24,000)

STATE AID

20-5062	General Vocational Education	$4,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	$4,860,000

State Aid:

20	Vocational Education	($4,860,000)

Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed $367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	$22,739,000
31-5060	Grants Management	546,000
32-5061	Teacher and Leader Effectiveness	4,310,000
33-5067	Service to Local Districts	6,282,000
34-5068	Innovation	1,647,000
35-5069	Early Childhood Education	1,618,000
36-5120	Student Transportation	424,000
37-5069	School Improvement	3,407,000
38-5120	Facilities Planning and School Building Aid	1,722,000
40-5064	Student Services	1,437,000
	Total Direct State Services Appropriation, Educational Support Services	$44,132,000

Direct State Services:

Personal Services:	
Salaries and Wages	($20,929,000)
Materials and Supplies	(244,000)
Services Other Than Personal	(1,987,000)
Maintenance and Fixed Charges	(63,000)

	Special Purpose:		
30	Statewide Assessment Program	(20,394,000)	
30	General Education Development	(351,000)	
40	New Jersey Commission on Holocaust Education	(159,000)	
40	Military Interstate Children's Compact Commission	(5,000)	

Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed $1,200,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum		$1,620,000
40-5064	Student Services		1,750,000
	Total Grants-in-Aid Appropriation, Educational Support Services		$3,370,000
Grants-in-Aid:			
30	Liberty Science Center – Educational Services	($1,350,000)	
30	Governor's Literacy Initiative	(270,000)	
40	New Jersey After 3	(750,000)	
40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)	0

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally, formerly known as Recording for the Blind and Dyslexic.

The amount hereinabove appropriated for Grants for After School and Summer Activities for At-Risk Children shall be awarded by the Commissioner of Education pursuant to a competitive process to Statewide youth development organizations for after school activities and summer programming targeting high and moderate risk children.

STATE AID

36-5120	Student Transportation		$184,930,000
	(From Property Tax Relief Fund	*$184,930,000)*	
38-5120	Facilities Planning and School Building Aid		560,611,000
	(From General Fund	*112,000,000)*	
	(From Property Tax Relief Fund	*448,611,000)*	
39-5095	Teachers' Pension and Annuity Assistance		2,435,667,000
	(From Property Tax Relief Fund	*2,435,667,000)*	
	Total State Aid Appropriation, Educational Support Services		$3,181,208,000
	(From General Fund	*$112,000,000)*	

(From Property Tax Relief Fund ..... 3,069,208,000)

State Aid:

36	Transportation Aid (PTRF)	($184,930,000)
38	School Building Aid (PTRF)	(73,739,000)
38	School Construction Debt Service Aid (PTRF)	(58,033,000)
38	School Construction and Renovation Fund	(112,000,000)
38	School Construction and Renovation Fund (PTRF)	(316,839,000)
39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	(722,362,000)
39	Teachers' Pension and Annuity Fund (PTRF)	(631,313,000)
39	Social Security Tax (PTRF)	(738,500,000)
39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) ..	(32,564,000)
39	Post Retirement Medical Other Than TPAF (PTRF)	(155,341,000)
39	Debt Service on Pension Obligation Bonds (PTRF)	(155,587,000)

In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal $884.00.

Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2012-2013 school year pursuant to sections 9 and 10 of

P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved November 1, 2011 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the commissioner and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State debt service aid,"M", the maintenance factor, shall equal 1.

In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092 Data, Research Evaluation and Reporting $683,000

42-5120	School Finance		3,281,000
43-5092	Office of Fiscal Accountability and Compliance		2,976,000
99-5095	Administration and Support Services		12,247,000
	Total Direct State Services Appropriation, Education Administration and Management		$19,187,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($17,330,000)	
	Materials and Supplies	(200,000)	
	Services Other Than Personal	(1,056,000)	
	Maintenance and Fixed Charges	(36,000)	
	Special Purpose:		
43	Internal Auditing	(500,000)	
99	State Board of Education Expenses	(65,000)	

Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

Department of Education, Total State Appropriation $11,806,834,000

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in

proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2012 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2012, as adjusted for any amounts due and owing to the State as of June 30, 2012.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, “non-SDA” districts that received their State support for approved project costs through the New Jersey Schools Development Authority will be assessed an amount that represents 15% of their proportionate share of the required interest and principal payments in fiscal 2013 on the bonds issued as of December 31, 2011 by the New Jersey Economic Development Authority for the program. The district’s assessment will be determined by the commissioner based on the district’s proportionate share of the amounts expended by the New Jersey Schools Development Authority from the inception of the program through December 31, 2011, less reimbursements for those costs funded by school districts. District allocations will be withheld from 2012-2013 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any other law or regulation to the contrary, a district’s 2012-2013 allocation of the amount hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, Security Aid, Preschool Education Aid, Transportation Aid, Adjustment Aid, and School Choice Aid shall be as set forth in the February 23, 2012 State aid notice issued by the Commissioner of Education, or in the case of School Choice Aid, as adjusted by the Commissioner of Education as of March 6, 2012.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any other law or regulation to the contrary, no adjustments shall be made to State Aid amounts payable during the 2012-2013 school year based on adjustments to the 2011-2012 allocations using actual pupil counts.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2012-2013 school year for a district in which an independent audit of the 2011-2012 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) or any other law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of any student enrolled in a vocational education program or a General Educational Development Program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Summary of Department of Education Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$67,695,000
Grants-in-Aid	3,400,000
State Aid	11,735,739,000
Appropriations by Fund:	
General Fund	$941,140,000
Property Tax Relief Fund	10,865,694,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management
42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	$8,691,000
12-4875	Parks Management	32,563,000
13-4880	Hunters' and Anglers' License Fund	13,772,000
14-4885	Shellfish and Marine Fisheries Management	954,000
20-4880	Wildlife Management	364,000
21-4895	Natural Resources Engineering	1,218,000
24-4876	Palisades Interstate Park Commission	2,707,000
	Total Direct State Services Appropriation, Natural Resource Management	$60,269,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($38,346,000)
	Employee Benefits	(3,192,000)
	Materials and Supplies	(5,223,000)
	Services Other Than Personal	(2,829,000)
	Maintenance and Fixed Charges	(1,610,000)
	Special Purpose:	
11	Fire Fighting Costs	(2,259,000)
12	Green Acres/Open Space Administration	(5,228,000)
20	Endangered Species Tax Check-Off Donations	(364,000)
21	Dam Safety	(1,218,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed $500,000 shall be made available from the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs in the Bureau of Forestry.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Green Acres/Open Space Administration account is transferred from the Garden State Preservation Trust Fund Account to the General Fund, together with an amount not to exceed $272,000, and is appropriated to the Department of Environmental Protection for

Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first $11,500,000 is appropriated out of that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries Management, an amount not to exceed $1,100,000 is appropriated from balances in the Nuclear Emergency Response account for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State flood control program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed $68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund - Flood Control account for administrative costs attributable to flood control and an amount not to exceed $255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund - Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed five percent of

the appropriation shall be allocated for costs associated with the administration of the program pursuant to the amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State Constitution.

The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Delaware and Raritan Canal Commission such sums as may be collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such sums as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated $800,000 from the New Jersey Motor Vehicle Commission.

GRANTS-IN-AID

12-4875	Parks Management	$2,125,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	$2,125,000

Grants-in-Aid:

12	Public Facility Programming	($2,125,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	$31,500,000
29-4875	Environmental Management – CBT Dedication	16,840,000
	Total Capital Construction Appropriation, Natural Resource Management	$48,340,000

Capital Construction:

	Bureau of Parks:	
29	Recreational Land Development and Conservation – Constitutional Dedication	($16,840,000)
	Natural Resources Engineering:	
21	Shore Protection Fund Projects	(25,000,000)
21	HR-6 Flood Control	(6,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed $500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the corporation business tax, pursuant to the Corporation Business Tax Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed $310,000 is appropriated to the Palisades Interstate Park Commission for costs associated with the capital improvement of recreational land, subject to the approval of the Director of the Division of Budget and Accounting.

40 Community Development and Environmental Management
43 Science and Technical Programs

DIRECT STATE SERVICES

05-4840	Water Supply	$7,826,000
15-4890	Land Use Regulation	12,108,000
18-4810	Office of Science Support	250,000
29-4850	Environmental Management – CBT Dedication	16,840,000
	Total Direct State Services Appropriation, Science and Technical Programs	$37,024,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($7,648,000)
	Materials and Supplies	(38,000)
	Services Other Than Personal	(2,170,000)
	Maintenance and Fixed Charges	(69,000)
	Special Purpose:	
05	Administrative Costs Water Supply Bond Act of 1981 – Management	(2,433,000)
05	Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifier	(1,810,000)
05	Water/Wastewater Operators Licenses	(43,000)
05	Safe Drinking Water Fund	(2,503,000)
15	Tidelands Peak Demands	(3,220,000)
18	Hazardous Waste Research	(250,000)
29	Water Resources Monitoring and Planning – Constitutional Dedication	(16,840,000)

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed $23,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated

from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed $36,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the corporation business tax, pursuant to the Corporation Business Tax Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of $1,536,000 for Water Monitoring and Standards, $1,007,000 for New Jersey Geological Survey, $542,000 for Watershed Management, $500,000 for Forest Resource Management, and $790,000 for the Department of Agriculture to support the Conservation Cost Share program, at a level of $540,000, and the Conservation Assistance Program, at a level of $250,000, on or before September 1, 2012.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of the Department of Environmental Protection may utilize from the funds appropriated from those sources hereinabove such sums as the Commissioner may determine as necessary to broaden the department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

Receipts in excess of those anticipated for Water Allocation Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Driller, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are

appropriated to the Department of Environmental Protection for the Water Supply program and for the private well testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the water and wastewater operators licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed $1,263,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law or regulation to the contrary, an amount not greater than $2,152,000 is appropriated from the State Recycling Fund to support the Office of Sustainability and Green Energy, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the Commission.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

40 Community Development and Environmental Management
44 Site Remediation and Waste Management

DIRECT STATE SERVICES

23-4910	Solid and Hazardous Waste Management	$5,102,000
27-4815	Remediation Management and Response	32,328,000
29-4815	Environmental Management – CBT Dedication	10,105,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	$47,535,000

Direct State Services:

Personal Services:	
Salaries and Wages	($15,121,000)
Materials and Supplies	(144,000)
Services Other Than Personal	(2,834,000)
Maintenance and Fixed Charges	(424,000)
Special Purpose:	

23	Office of Dredging and Sediment Technology	(437,000)
27	Hazardous Discharge Site Cleanup Fund – Responsible Party	(18,368,000)
29	Cleanup Projects Administrative Costs – Constitutional Dedication	(10,105,000)
	Additions, Improvements and Equipment .	(102,000)

The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together with an amount not to exceed $565,000 for the administration of the dredging and sediment technology program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed $7,739,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed $12,328,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional sums, as necessary, received from cost recoveries and from the licensed site remediation professionals fees and deposited in the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such sums as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the corporation business tax, pursuant to the Corporation Business Tax Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated

to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

There is hereby appropriated from the Petroleum Underground Storage Tank Remediation, Upgrade, and Closure Fund an amount not to exceed $1,000,000 for costs associated with the Department's administration of the loan and grant program for the upgrade, replacement, or closure of underground storage tanks that store or were used to store hazardous substances pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, future cost recoveries from litigation related to the Passaic River cleanup, not to exceed $30,000,000, shall be reimbursed first to the New Jersey Spill Compensation Fund in the amount of $12,000,000 and second to the Hazardous Discharge Site Cleanup Fund in the amount of $18,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount of $6,000,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4815	Environmental Management – CBT Dedication	$49,397,000
	Total Capital Construction Appropriation, Site Remediation and Waste Management	$49,397,000

Capital Construction:

29	Hazardous Substance Discharge Remediation – Constitutional Dedication	($21,331,000)
29	Private Underground Storage Tank Remediation – Constitutional Dedication	(15,436,000)
29	Hazardous Substance Discharge Remediation Loans & Grants – Constitutional Dedication	(12,630,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and

Grants - Constitutional Dedication shall be provided from revenue received from the corporation business tax, pursuant to the Corporation Business Tax Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

All natural resource and other associated damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

40 Community Development and Environmental Management
45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection	$6,138,000
02-4892	Air Pollution Control	13,884,000
08-4891	Water Pollution Control	7,631,000
09-4860	Public Wastewater Facilities	2,772,000
	Total Direct State Services Appropriation, Environmental Regulation	$30,425,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($17,656,000)
		Materials and Supplies	(136,000)
		Services Other Than Personal	(3,644,000)
		Maintenance and Fixed Charges	(171,000)
		Special Purpose:	
	01	Nuclear Emergency Response	(2,559,000)
	01	Quality Assurance – Lab Certification Programs	(1,646,000)
	02	Pollution Prevention	(989,000)
	02	Toxic Catastrophe Prevention	(784,000)
	02	Worker and Community Right To Know Act	(734,000)
	02	Oil Spill Prevention	(2,106,000)

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed $881,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the diesel exhaust emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed $472,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed $445,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed $879,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Receipts in excess of those anticipated from air permitting minor source fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, and for "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21) agencies to inspect non-major source facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any other law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program administrative fee, there is appropriated $2,024,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication, an amount not to exceed $1,150,000 shall be appropriated for costs associated with the administration of the program pursuant to the amendments effective December 8,

2005, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

29-4892	Environmental Management – CBT Dedication	$19,085,000
	Total Grants-in-Aid Appropriation, Environmental Regulation	$19,085,000

Grants-in-Aid:

29	Diesel Risk Mitigation Fund – Constitutional Dedication	($19,085,000)

The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication shall be provided from revenue received from the corporation business tax, pursuant to the Corporation Business Tax Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may be used to reimburse the owner of a regulated vehicle or regulated equipment as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel engine if repowering or rebuilding results in a reduction of fine particle diesel emissions from that engine as approved by the Department of Environmental Protection and in accordance with rules adopted pursuant thereto. Any reimbursement shall be subject to conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant thereto and shall not exceed the amount of the lowest priced retrofit device on the State contract at the prescribed best available retrofit technology level for the subject vehicle or equipment type.

40 Community Development and Environmental Management
46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	$1,691,000
99-4800	Administration and Support Services	15,428,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	$17,119,000

Direct State Services:

Personal Services:	
Salaries and Wages	($14,764,000)
Materials and Supplies	(102,000)
Services Other Than Personal	(683,000)
Maintenance and Fixed Charges	(170,000)

Special Purpose:

99 New Jersey Environmental Management System ..... (1,400,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	$6,130,000
	Total State Aid Appropriation, Environmental Planning and Administration	$6,130,000

State Aid:

99 Mosquito Control, Research, Administration and Operations ..... ($1,346,000)

99 Administration and Operations of the Highlands Council ..... (2,315,000)

99 Administration, Planning and Development Activities of the Pinelands Commission ..... (2,469,000)

Receipts derived from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

40 Community Development and Environmental Management
47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	$4,127,000
04-4835	Pesticide Control	2,216,000
08-4855	Water Pollution Control	5,962,000
15-4855	Land Use Regulation	2,443,000
23-4855	Solid and Hazardous Waste Management	5,867,000
	Total Direct State Services Appropriation, Compliance and Enforcement	$20,615,000

Direct State Services:

Personal Services:

Salaries and Wages ..... ($15,665,000)

Materials and Supplies ..... (129,000)

Services Other Than Personal ..... (3,117,000)

Maintenance and Fixed Charges ..... (637,000)

Special Purpose:

15 Tidelands Peak Demands ..... (1,067,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of $485,000 for the cleanup or maintenance of beaches or shores, the amount of $90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of $65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of $10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of $650,000, but not to exceed $1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of $1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for pesticide fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to P.L.2007, c.246 (C.12:5-6 et al.) all penalties, fines, recoveries of costs, and interest deposited to the Cooperative Coastal Monitoring, Restoration and Enforcement Fund, established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855 Water Pollution Control $2,700,000

Total State Aid Appropriation, Compliance and Enforcement $2,700,000

State Aid:

08 County Environmental Health Act ..... ($2,700,000)

Department of Environmental Protection, Total State Appropriation $340,764,000

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed $3,037,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of $7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed $1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed $2,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

In the event that revenues are received in excess of the amount of revenues anticipated from

Solid Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream Encroachment, Waterfront Development, Wetlands, Well Permits, Well Driller, Pump Installers Licenses, Water and Wastewater Operators Licensing Program, Air Permitting Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed $7,973,000, the amounts of such unanticipated revenues in excess of $7,973,000 are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $6,778,736 from the settlement accounts associated with natural resource damages deposited in the Hazardous Discharge Site Cleanup Fund is appropriated to the Department of Environmental Protection to pay for the costs of replanting trees and impacts of the deforestation from the New Jersey Turnpike Authority's roadway widening project from Interchange 6 to Interchange 9. Of this amount, $4,176,300 shall be granted by the Department of Environmental Protection to the Townships of Robbinsville, East Windsor, and Hamilton in accordance with the Stipulation of Settlement between the Townships of Robbinsville, East Windsor, and Hamilton and the Department, $423,233 shall be granted by the Department of Environmental Protection to the Township of Chesterfield in accordance with the Stipulation of Settlement between the Township of Chesterfield and the Department, $1,067,089 shall be granted by the Department of Environmental Protection to the Township of Cranbury in accordance with the Stipulation of Settlement between the Township of Cranbury and the Department, and $1,112,114 shall be granted by the Department of Environmental Protection to the Township of Mansfield in accordance with the Stipulation of Settlement between the Township of Mansfield and the Department.

Summary of Department of Environmental Protection Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$212,987,000
Grants-in-Aid	21,210,000
State Aid	8,830,000
Capital Construction	97,737,000
Appropriations by Fund:	
General Fund	$340,764,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	$1,323,000
02-4220	Family Health Services	5,668,000
03-4230	Public Health Protection Services	11,679,000
08-4280	Laboratory Services	14,207,000
12-4245	AIDS Services	1,338,000

		Total Direct State Services Appropriation, Health Services	$34,215,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($14,832,000)
		Materials and Supplies	(2,229,000)
		Services Other Than Personal	(3,543,000)
		Maintenance and Fixed Charges	(1,606,000)
		Special Purpose:	
02		WIC Farmers Market Program	(87,000)
02		Breast Cancer Public Awareness Campaign	(90,000)
02		Identification System for Children's Health and Disabilities	(300,000)
02		Governor's Council for Medical Research and Treatment of Autism	(500,000)
02		Public Awareness Campaign for Black Infant Mortality	(500,000)
02		Cancer Screening – Early Detection And Education Program	(3,500,000)
03		New Jersey State Commission on Cancer Research	(1,000,000)
03		Cancer Registry	(400,000)
03		Cancer Investigation and Education	(500,000)
03		Emergency Medical Services for Children	(50,000)
03		Animal Welfare	(150,000)
03		Worker and Community Right to Know .	(1,678,000)
03		New Jersey Compassionate Use Medical Marijuana Act	(784,000)
08		West Nile Virus – Laboratory	(640,000)
		Additions, Improvements and Equipment .	(1,826,000)

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.

Notwithstanding the provisions of any law to the contrary, there is appropriated $500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" $79,000 for Emergency Medical Services and $125,000 for the First Response EMT Cardiac Training Program.

Notwithstanding the provisions of any law to the contrary, there is appropriated $500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for

the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, $1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Cancer Research, New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all four entities, with the services of such person allocated to the four entities as shall be determined by the four entities.

The Commissioner of Health shall ensure that all monies appropriated to the New Jersey Brain Injury Research Fund shall be used exclusively for the purposes of the fund pursuant to section 9 of P.L.2003, c.200 (C.52:9EE-9).

GRANTS-IN-AID

02-4220	Family Health Services		$119,137,000
	(From General Fund	*$118,608,000)*	
	(From Casino Revenue Fund	*529,000)*	
03-4230	Public Health Protection Services		37,566,000

12-4245	AIDS Services		28,160,000
	Total Grants-in-Aid Appropriation, Health Services		$184,863,000
	(From General Fund	*$184,334,000)*	
	(From Casino Revenue Fund	*529,000)*	

Grants-in-Aid:

Special Purpose:

02	Maternal, Child and Chronic Health Services	($26,756,000)
02	Statewide Birth Defects Registry (CRF)	(529,000)
02	Poison Control Center	(587,000)
02	Early Childhood Intervention Program	(88,373,000)
02	Early Intervention Contracts	(892,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(2,000,000)
03	Implementation of Comprehensive Cancer Control Program	(1,200,000)
03	Hospital Asset Transformation Program – Debt Service	(1,541,000)
03	Cancer Institute of New Jersey	(18,000,000)
03	Cancer Institute of New Jersey, South Jersey Program	(16,544,000)
03	Worker and Community Right to Know	(281,000)
12	AIDS Grants	(21,651,000)
12	AIDS Drug Distribution Program	(6,509,000)

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated $570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, $250,000 is appropriated to the Ovarian Cancer Research Fund.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and

appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the July 2011 or the next most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.

Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey, South Jersey Program account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional sums as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.

Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the Commissioner determines are necessary for grants to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," 20 U.S.C. 1400 et seq., and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Long Term Care Systems	$4,598,000
07-4270	Health Care Systems Analysis	1,456,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	$6,054,000

Direct State Services:

Personal Services:	
Salaries and Wages	($3,948,000)
Materials and Supplies	(73,000)

	Services Other Than Personal	(441,000)
	Maintenance and Fixed Charges	(176,000)
	Special Purpose:	
06	Nursing Home Background Checks/ Nursing Aide Certification Program	(979,000)
06	Implement Patient Safety Act	(400,000)
	Additions, Improvements and Equipment .	(37,000)

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	$135,858,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	$135,858,000

Grants-in-Aid:

	Special Purpose:	
07	Health Care Subsidy Fund Payments	($28,213,000)
07	Hospital Relief Offset Payments	(62,645,000)
07	Graduate Medical Education	(45,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, all revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/Medicaid or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purpose, the cost of such review to be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the Commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2013 shall be calculated in the following manner: (a) source data used shall be from calendar years 2009 and 2010 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to calendar years 2009, 2010, and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (b) source data used for calendar year 2010 documented charity care for each hospital's total gross revenue for all patients shall be from the calendar year 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH

advance submission request dated February 10, 2011, as submitted by each acute care hospital by March 10, 2011, and source data used for Medicare Cost Report data shall be from calendar year 2009; (c) in the event that an eligible hospital failed to submit by March 10, 2011, its total gross revenue for all patients from the calendar year 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 10, 2011, source data from calendar year 2009 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (d) source data used for calendar year 2009 documented charity care for each hospital's total gross revenue for all patients shall be from the calendar year 2009 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 11, 2010, as submitted by each acute care hospital by March 11, 2010, and source data used for Medicare Cost Report data shall be from calendar year 2008; (e) in the event that an eligible hospital failed to submit by March 11, 2010, its total gross revenue for all patients from the calendar year 2009 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 11, 2010, source data from calendar year 2008 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) each eligible hospital's charity care subsidy allocation for SFY 2012 as announced by DOH in July 2011, for this calculation purpose only, shall be initially split into two pools, one that equals 90% of its SFY 2012 allocation and another that equals 10% of its SFY 2012 allocation; (g) for each eligible hospital the difference between its calendar year 2010 documented charity care and its calendar year 2009 documented charity care shall be calculated. Then the percentage change in documented charity care for each eligible hospital shall be obtained by dividing this difference by its calendar year 2009 documented charity care; (h) each eligible hospital, whose percentage change in documented charity care as initially calculated in accordance with subsection g. above that is greater than 15% shall be reduced to 15% for purposes of this calculation only and that is less than -50% shall be increased to -40% for purposes of this calculation only; (i) for each eligible hospital, the ratio of its calendar year 2010 documented charity care divided by the total calendar year 2010 documented charity care for all hospitals shall be calculated; (j) for each eligible hospital, the percentage change in documented charity care as calculated in accordance with subsection g. above, unless modified in accordance with subsection h. above in such case the modified percentage from subsection h. above shall be used, shall be multiplied by the calendar year 2010 documented charity care ratio calculated in subsection (i) above; (k) for each eligible hospital the value calculated in accordance with subsection j. above shall be multiplied by the total of the 10% pool for all eligible hospitals as calculated in subsection f. above; (l) for each eligible hospital the value calculated in accordance with subsection (k) above shall be added to its initial 10% pool value as calculated in subsection f. above; (m) for each eligible hospital, the amount calculated in subsection (f) above for its 90% pool and subsection (l) above for its adjusted 10% pool shall be added together producing the SFY 2013 charity care subsidy allocation for each eligible hospital; (n) notwithstanding the provisions above, an eligible hospital shall not receive a lower SFY 2013 charity care subsidy allocation than its SFY 2012 charity care subsidy allocation if it had increased documented charity care as calculated in subsection (g) above, and an eligible hospital shall not receive a greater SFY 2013 charity care subsidy allocation than its SFY 2012 charity care subsidy allocation if it had decreased documented charity care as calculated in subsection (g) above; (o) if necessary, a proportionate increase or decrease shall be applied to the 10% pool value as calculated in subsection (l) for each eligible hospital based on its percentage of total

calendar year 2010 documented charity care such that the total calculated SFY 2013 charity care subsidy allocation for all hospitals shall equal $675,000,000, except that the proration applied to the subsidy for any eligible hospital shall be modified as necessary to comply with subsection (n) above; and (p) the resulting number will constitute each eligible hospital's SFY 2013 charity care subsidy allocation.

Of the amount hereinabove appropriated for Health Care Subsidy Fund Payments, any amounts not allocated to a hospital-specific State fiscal year 2013 charity care subsidy is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to the Health Care Stabilization Fund established pursuant to P.L.2008, c.33 (C.26:2H-18.74 et seq.) and applied as set forth in such act. Combined funding for charity care and the Health Care Stabilization Fund shall not exceed $705,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors the Commissioner will consider shall include, but not be limited to, maintenance of continued timely access to essential health services for persons eligible to participate in charity care, and continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population. Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five business days of each redistribution.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.

The amounts hereinabove appropriated for charity care or other funding to a health care facility is conditioned upon the following requirement: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical or health programs and services, and shall, to the extent permitted by State and federal law, share patient-level data as needed to facilitate such purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for charity care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in July 2012, (2) an aggregate amount of $10,000,000 of their July and August 2012 payments in October 2012, (3) their September 2012 payments in October 2012, and (4) their January 2013 payments in December 2012.

In addition to the amounts hereinabove appropriated for Health Care Subsidy Fund Payments, such additional funds as paid by the New Jersey Medical Malpractice Reinsurance Association are appropriated to the Health Care Subsidy Fund for charity care payments.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Graduate Medical Education payments shall be distributed using the hospital specific allocation established and adjusted during the preceding fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Hospital Relief Offset Payments shall be distributed using the hospital specific allocation established and adjusted during the preceding fiscal year.

25 Health Administration

DIRECT STATE SERVICES

99-4210	Administration and Support Services		$4,379,000
	Total Direct State Services Appropriation, Health Administration		$4,379,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($2,604,000)	
	Materials and Supplies	(49,000)	
	Services Other Than Personal	(226,000)	
	Special Purpose:		
99	Office of Minority and Multicultural Health	(1,500,000)	

Department of Health, Total State Appropriation $365,369,000

Consistent with the provisions of P.L.2005, c.237, $40,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the Department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first $1,200,000 in per adjusted admission charge assessment revenues, attributable to $10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title

XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Health Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$44,648,000
Grants-in-Aid	320,721,000
Appropriations by Fund:	
General Fund	$364,840,000
Casino Revenue Fund	529,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health
23 Mental Health Services

DIRECT STATE SERVICES

10-7710	Patient Care and Health Services	$264,611,000
99-7710	Administration and Support Services	65,936,000
	Total Direct State Services Appropriation, Mental Health Services	$330,547,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($289,883,000)
	Materials and Supplies	(21,503,000)
	Services Other Than Personal	(10,837,000)
	Maintenance and Fixed Charges	(5,916,000)
	Special Purpose:	
10	Interim Assistance	(809,000)
	Additions, Improvements and Equipment	(1,599,000)

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

99-7700	Administration and Support Services	$16,242,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	$16,242,000

Direct State Services:

Personal Services:	
Salaries and Wages	($15,007,000)
Materials and Supplies	(91,000)
Services Other Than Personal	(494,000)
Maintenance and Fixed Charges	(170,000)
Additions, Improvements and Equipment .	(480,000)

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the "Drug Enforcement and Demand Reduction Fund" $350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

08-7700	Community Services	$355,822,000
09-7700	Addiction Services	38,525,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	$394,347,000

Grants-in-Aid:

08	Olmstead Support Services	($78,953,000)
08	Community Care	(258,924,000)
08	University Behavioral Healthcare Centers – University of Medicine and Dentistry – Newark	(6,165,000)
08	University Behavioral Healthcare Centers – University of Medicine and Dentistry – Piscataway	(11,780,000)
09	Substance Abuse Treatment for DCP&P/WorkFirst Mothers	(1,421,000)
09	Community Based Substance Abuse Treatment and Prevention – State Share	(24,265,000)
09	Medication Assisted Treatment Initiative	(11,296,000)
09	Compulsive Gambling	(650,000)

09 Mutual Agreement Parolee Rehabilitation Project for Substance Abusers ..... (893,000)

The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - University of Medicine and Dentistry - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, the University of Medicine and Dentistry of New Jersey shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for the University of Medicine and Dentistry of New Jersey must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

An amount not to exceed $2,490,000 may be transferred from the Olmstead Support Services account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened between January 1, 2008 and June 30, 2013, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $1,000,000 to the Department of Human Services from the “Drug Enforcement and Demand Reduction Fund” for drug abuse services.

In addition to the amount hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, there is appropriated $1,500,000 from the “Drug Enforcement and Demand Reduction Fund” for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $500,000 to the Department of Human Services from the “Drug Enforcement and Demand Reduction Fund” for the Sub-Acute Residential Detoxification Program.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed $200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated $420,000 from the Alcohol Education, Rehabilitation, and Enforcement Fund to fund the Local Alcoholism Authorities - Expansion program.

Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48

(C.26:2B-9.2), not to exceed $12,500,000, and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, not to exceed $2,200,000, are hereby appropriated, as determined by the Assistant Commissioner or designee of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services. Prior to the end of calendar year 2012 and again prior to the end of the fiscal year, the Commissioner of Human Services shall notify the Joint Budget Oversight Committee of each grant awarded, the amount of each grant, and the recipients of the grants.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

Notwithstanding any other law or regulation to the contrary, monies in the “Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects and to advise the Assistant Commissioner or designee of the Department of Human Services as may be required.

There is appropriated $1,000,000 from the “Drug Enforcement and Demand Reduction Fund” to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Casino Control Commission, not to exceed

$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed $2,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, $400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.

STATE AID

08-7700	Community Services	$133,486,000
	Total State Aid Appropriation, Division of Mental Health and Addiction Services	$133,486,000

State Aid:

08	Support of Patients in County Psychiatric Hospitals	($133,486,000)

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the established State House Commission rate for the period July 1, 2012 to December 31, 2012 and at the rate of 45% of the rate established by the Commissioner of Human Services for the period January 1, 2013 to June 30, 2013 such that the total amount to be paid by the State on behalf of county indigent patients for fiscal year 2013 shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest, and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period July 1, 2012 to December 31, 2012 by the State House Commission and for the period January 1, 2013 to June 30, 2013 by the Commissioner of Human Services.

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the

same percent as costs are shared between the State and counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional sums as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's Medicaid program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be Medicaid eligible; (3) bill the Medicaid program for all applicable services; and (4) neither admit nor discharge patients based upon Medicaid eligibility.

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share (DSH) claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services shall set the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, the per capita rates which each county shall pay to the Treasurer for the reasonable cost of

maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, in amounts not to exceed $33,200,000 for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	$30,471,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	$30,471,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($11,874,000)
	Materials and Supplies	(109,000)
	Services Other Than Personal	(2,636,000)
	Maintenance and Fixed Charges	(63,000)
	Special Purpose:	
21	Payments to Fiscal Agents	(15,410,000)
21	Professional Standards Review Organization – Utilization Review	(200,000)
21	Drug Utilization Review Board – Administrative Costs	(10,000)
	Additions, Improvements and Equipment.	(169,000)

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. 1396a(a)(25)(A), including but not limited to a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

GRANTS-IN-AID

22-7540	General Medical Services	$3,002,292,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	$3,002,292,000

Grants-in-Aid:

22	Payments for Medical Assistance Recipients – Adult Mental Health Residential	($31,483,000)
22	Managed Care Initiative	(1,797,741,000)
22	Payments for Medical Assistance Recipients – ICF/MR	(5,289,000)
22	Payments for Medical Assistance Recipients – Inpatient Hospital	(171,530,000)
22	Payments for Medical Assistance Recipients – Prescription Drugs	(271,520,000)
22	Payments for Medical Assistance Recipients – Outpatient Hospital	(61,920,000)
22	Payments for Medical Assistance Recipients – Physician Services	(14,357,000)
22	Payments for Medical Assistance Recipients – Home Health Care	(1,866,000)
22	Payments for Medical Assistance Recipients – Medicare Premiums	(160,966,000)
22	Payments for Medical Assistance Recipients – Dental Services	(3,654,000)

22	Payments for Medical Assistance Recipients – Psychiatric Hospital	(13,343,000)
22	Payments for Medical Assistance Recipients – Medical Supplies	(2,502,000)
22	Payments for Medical Assistance Recipients – Clinic Services	(70,175,000)
22	Payments for Medical Assistance Recipients – Transportation Services	(50,253,000)
22	Payments for Medical Assistance Recipients – Other Services	(3,627,000)
22	Eligibility Determination Services	(13,048,000)
22	Health Benefit Coordination Services ..	(9,689,000)
22	General Assistance Medical Services ...	(70,622,000)
22	NJ FamilyCare – Affordable and Accessible Health Coverage Benefits	(238,906,000)
22	Programs for Assertive Community Treatment	(9,801,000)

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program and the NJ

FamilyCare Program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), no funds are appropriated to the medical assistance for the aged program, which has been eliminated.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program class, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

The appropriations within the General Medical Services program class shall be conditioned upon the following: the Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 95% of the amounts that the non-contracted hospital would receive from Medicaid for the emergency services and/or any related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.

Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2009, payments for the Payments for Medical Assistance Recipients - Outpatient Hospital account for outpatient hospital reimbursement for all psychiatric services provided as an outpatient hospital service to all eligible individuals regardless of age, shall be paid at the lower of charges or the prospective hourly rates as defined in N.J.A.C.10:52. Costs related to such services shall be excluded from outpatient hospital cost settlements. Hospitals may provide continued services to all eligible individuals in partial hospitalization programs in need of additional care beyond the 24 month limit and shall bill for these extended services at the community partial care rate.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, inpatient medical services provided through the Division of Medical Assistance and Health

Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.

Of the amount hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the Payments for Medical Assistance Recipients - Inpatient Hospital account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Adult Mental Health Residential, personal care assistant services shall be limited to no more than 25 hours per week, per recipient.

Of the amount hereinabove appropriated to Eligibility Determination Services, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Prescription Drugs, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.

The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare - Affordable and Accessible Health Coverage Benefits account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the NJ FamilyCare Program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed $6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning of the fiscal year, of the amounts hereinabove appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits, premiums will no longer be required for children from families with incomes at or below 200% of the federal poverty level.

Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed $500,000 is appropriated to the Managed Care Initiative or NJ KidCare A - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients - Prescription Drugs account.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the

General Assistance Medical Services account hereinabove shall be conditioned upon the following provisions which shall apply to the dispensing of prescription drugs through that account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for Payments for Medical Assistance Recipients - Prescription Drugs shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical Assistance Recipients - Physician Services account shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement. The Division of Medical Assistance and Health Services shall collect and submit utilization and coding information to the Secretary of the United States Department of Health and Human Services for all single source drugs administered by physicians.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove in the Payments for Medical Assistance Recipients - Prescription Drug program shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the Payments for Medical Assistance Recipients - Prescription Drugs, General Assistance Medical Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to the Payments for Medical Assistance Recipients - Prescription Drugs account, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume disbursed by Medicaid as a primary payer since the implementation of the Medicare Part D program; provided that subject to the execution of a signed agreement by all affected long-term care pharmacies and the Division of Medical Assistance and Health Services and the payment by all affected long-term care pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when Medicaid is the primary payer.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription Drugs and General Assistance Medical Services, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Outpatient Hospital, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

In accordance with the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et al.), rebates collected during the current fiscal year from the pharmaceutical manufacturing companies for prescription expenditures made to providers on behalf of General Assistance Medical Services clients are appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits.

The amount hereinabove appropriated to Payments for Medical Assistance Recipients - Clinic Services shall be conditioned upon the following: notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided that indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.

Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by $10 per hour above the fiscal year 2008 rate.

The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Other Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS) (including, but not limited to, the New Jersey Medicaid and NJ FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or $1,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services, may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher of their Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and ob/gyn surgeries for clients not enrolled in managed care. Reimbursement for surgical assistants shall be at the fee-for-service rate for clients not enrolled in managed care. Managed care organizations shall reimburse FQHCs for these services and the FQHCs shall be carved out of wraparound reimbursement for these services.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated

for the Medicaid program as hereinabove appropriated in the Payments for Medical Assistance Recipients - Prescription Drugs account are available to any pharmacy that does not agree to allow Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals shall exclude Medicare Part A crossover payments according to a plan designed by the Commissioner of Human Services and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, the amounts expended from Payments for Medical Assistance Recipients - Medical Supplies shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70% of reasonable and customary charges.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the Payments for Medical Assistance Recipients - Clinic Services, Payments for Medical Assistance Recipients - Physician Services, Payments for Medical Assistance Recipients - Medical Supplies and Payments for Medical Assistance Recipients - Other Services shall be conditioned upon the following provision: no funds shall be expended for partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services to any provider who was not a Medicaid/NJ FamilyCare approved provider of partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1, 2006 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

Notwithstanding the provisions of any State law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in Payments for Medical Assistance Recipients - Clinic Services shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients - Outpatient Hospital shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal Deficit Reduction Act of 2005.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any other law or regulation to the contrary, the appropriations hereinabove for Medicaid and NJ FamilyCare are subject to the following condition: the Department of Human Services

may determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income through any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009, Pub.L.111-3, including through electronic matching of data files provided that any consents if required under State or federal law for such matching are obtained.

Notwithstanding the provisions of any other law or regulation to the contrary, and subject to any federal approval that may be necessary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Effective July 1, 2011, assuming receipt of any applicable federal approval, the following services, which were previously covered by Medicaid fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits are subject to the following conditions:

(a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare Program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200% of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare Program and there shall be no future enrollments of such persons in the NJ FamilyCare Program; and

(b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare Program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare Program, provided however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

Notwithstanding the provisions of any other law or regulation to the contrary, and subject to any federal approval that may be necessary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, or an inpatient psychiatric program for children under the age of 21 or in a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Placement and Permanency (DCP&P) and are placed in a DCP&P non-Joint Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries (SLMBs); and (4) individuals in the Program of All-Inclusive Care for the Elderly (PACE) program.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the amounts hereinabove appropriated for fee-for-service prescription drugs in the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance Medical Services account are subject to the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal

upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of $3.73 to $3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Premiums received from families enrolled in the NJ FamilyCare Program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, effective January 1, 2013, the Medicaid inpatient fee-for-service payment rates will not be adjusted to incorporate the annual excluded hospital inflation factor, also referred to as the economic factor recognized under the Centers for Medicare and Medicaid Services Tax Equity and Fiscal Responsibility Act, Pub.L. 97-248 (TEFRA) target limitations.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in Payments for Medical Assistance Recipients - Inpatient Hospital and Payments for Medical Assistance Recipients - Outpatient Hospital are subject to the following condition: for an out-of-State hospital participating in the New Jersey Medicaid or NJ FamilyCare Program, other than an out-of-State hospital for which payment is based on a binding settlement agreement between the State and such hospital, payment for claims with Date of Discharge on or after July 1, 2012, shall be equal to the lowest of the following three amounts: (i) the amount charged by the billing hospital for the rendered services; (ii) the rate of payment for out-of-State hospitals as described at N.J.A.C.10:52-4.5(a) through (d); or (iii) the average Statewide rate of payment for New Jersey hospitals as described at N.J.A.C.10:52-4.3 (outpatient services) or the rate of payment as described at N.J.A.C.10:52-14.10 through N.J.A.C.10:52-14.16 (inpatient services) utilizing the Statewide base rate as the hospital's final rate and an average hospital inpatient cost-to-charge ratio.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	$3,939,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	6,062,000
55-7530	Programs for the Aged	1,234,000
	(From General Fund ..... $363,000)	
	(From Casino Revenue Fund ..... 871,000)	
57-7530	Office of the Public Guardian	634,000
	Total Direct State Services Appropriation, Division of Aging Services	$11,869,000

(From General Fund	*$10,998,000*	*)*
(From Casino Revenue Fund	*871,000*	*)*
Direct State Services:		
Personal Services:		
Salaries and Wages	($7,715,000)	
Salaries and Wages (CRF)	(658,000)	
Employee Benefits (CRF)	(138,000)	
Materials and Supplies	(163,000)	
Materials and Supplies (CRF)	(14,000)	
Services Other Than Personal	(2,540,000)	
Services Other Than Personal (CRF)	(47,000)	
Maintenance and Fixed Charges	(437,000)	
Maintenance and Fixed Charges (CRF)	(2,000)	
Special Purpose:		
55 Federal Programs for the Aged	(143,000)	
Additions, Improvements and Equipment (CRF)	(12,000)	

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including but not limited to a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

20-7530	Medical Services for the Aged			$836,527,000
	(From General Fund	*$736,407,000*	*)*	
	(From Casino Revenue Fund	*100,120,000*	*)*	
24-7530	Pharmaceutical Assistance to the Aged and Disabled			85,138,000
	(From General Fund	*22,100,000*	*)*	
	(From Casino Revenue Fund	*63,038,000*	*)*	
55-7530	Programs for the Aged			45,148,000
	(From General Fund	*30,400,000*	*)*	
	(From Casino Revenue Fund	*14,748,000*	*)*	
	Total Grants-in-Aid Appropriation, Division of Aging Services			$966,813,000

	(From General Fund	*$788,907,000)*
	(From Casino Revenue Fund	*177,906,000)*
Grants-in-Aid:		
20	Global Budget for Long Term Care	($40,695,000)
20	Global Budget for Long Term Care (CRF)	(100,000,000)
20	Payments for Medical Assistance Recipients – Nursing Homes	(686,429,000)
20	Medical Day Care Services	(9,283,000)
20	Hearing Aid Assistance for the Aged and Disabled (CRF)	(120,000)
24	Pharmaceutical Assistance to the Aged – Claims	(2,750,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims	(11,406,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(63,038,000)
24	Senior Gold Prescription Discount Program	(7,944,000)
55	Community Based Senior Programs	(30,400,000)
55	Community Based Senior Programs (CRF)	(14,748,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Medical Services for the Aged program classification in the Division of Aging Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred between the various items of appropriation within the Medical Services for the Aged and Programs for the Aged program classifications to ensure the continuity of long-term care support services for beneficiaries receiving services within the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Subject to federal approval, the appropriations for those programs within the Medical Services

for the Aged program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division of Medical Assistance and Health Services and the Division of Aging Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

Such sums as may be necessary are appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.A.C.8:85 or any law or other regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care shall be conditioned upon the following: (1) the per diem rate for each non-Class I nursing home shall not be less than the per diem rate last received by that facility for Fiscal Year 2012 and (2) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing homes less the portion of those funds to be paid as pass-through payments in accordance with paragraph 1 of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) shall be combined with amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care for the purpose of Medicaid reimbursement to nursing facilities according to the rate setting methodology established in N.J.A.C.8:85. For the purposes of this paragraph, a nursing facility's per diem reimbursement rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality of care portion of the provider tax add-on.

Notwithstanding the provisions of any law or regulation to the contrary, no payment for Medicaid Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical Day Care Services account, shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned upon the following provision: the per diem reimbursement rate for all adult Medical Day Care providers shall be set at $85.88. The per diem rate of $85.88 will be utilized by the Department of Human Services as the formal New Jersey Medicaid published rate for Adult Medical Day Care services. This provision shall apply to managed care organizations who contract with Adult Medical Day Care providers and in no instance shall managed care organizations reimburse Adult Medical Day Care providers less than this published rate.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned on the following provision: physical therapy, occupational therapy and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove

appropriated for Medical Day Care Services shall be conditioned on the following provision: effective August 15, 2010, no payments for Medicaid adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned on the following provision: no licensed facility in the adult Medical Day Care Program may serve or receive reimbursement for more than 200 Medicaid beneficiaries per day. Furthermore, no reimbursement will be provided for any claim in excess of a given facility's licensed capacity as established by the Department of Health.

Notwithstanding the provisions of N.J.A.C.8:87 or any other law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be subject to the following condition: the daily reimbursement for fee-for-service pediatric medical day care shall remain at the rate established in the preceding fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL, or SUL plus a dispensing fee of $3.73 to $3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled Program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled - Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194

(C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5 for generic drugs and $7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services)

associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare drug program, including appeals of coverage determinations. The Senior Gold Prescription Discount Program is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount Program representation shall include, but not to be limited to, the following actions: pursuit of appeals, grievances, and coverage determinations.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA). In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to: drugs used for baldness, weight loss, and skin conditions.

From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged – Claims and Senior Gold Prescription Discount Program, an amount not to exceed $3,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste, and abuse, are appropriated to Medical Services for the Aged in the Division of Aging Services.

In order to permit flexibility in implementing ElderCare Initiatives appropriated hereinabove as part of Community Based Senior Programs, and the Global Budget for Long Term Care within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives, appropriated hereinabove as part of Community Based Senior Programs within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) or any other law or regulation to the contrary, the amount appropriated for Community Based Senior Programs is subject to the following condition: private for-profit agencies shall be eligible grantees for funding from the Community Based Senior Programs account for Alzheimer's Disease activities.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for Medicaid beneficiaries; provided that nursing facilities shall continue to reserve beds for Medicaid beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C.8:85-1.14.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care is subject to the following condition: if nursing facility reimbursement is shifted to managed long term care during fiscal year 2013 under the Medicaid Comprehensive Waiver, the managed care organizations for the State shall maintain the reimbursement rates last calculated pursuant to N.J.A.C.8:85, effective in fiscal year 2013, through the end of fiscal year 2013.

In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and Disabled and Hearing Aid Assistance for the Aged and Disabled (CRF), there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various

items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

For the purposes of account balance maintenance, all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services, but ensure that no overspending will occur in the program classification.

Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Global Budget for Long Term Care or alternative programs, and only for so long as those individuals require services covered by the HCEP.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund, Medical Services for the Aged, or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled - Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5 for generic drugs and $7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated for the Drug Utilization Review Council in the Department of Human Services, and therefore, the functions of the Council shall cease.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue

during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA). In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's wholesale acquisition cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of $3.73 to $3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, $400,000 shall be charged to the Casino Simulcasting Fund.

Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) or any other law or regulation to the contrary, the amount appropriated for Community Based Senior Programs is subject to the following condition: private for-profit agencies shall be eligible grantees for funding from the Community Based Senior Programs account for Alzheimer's Disease activities.

STATE AID

55-7530	Programs for the Aged	$7,152,000
	Total State Aid Appropriation, Division of Aging Services	$7,152,000

State Aid:

55	County Offices on Aging	($2,498,000)
55	Older Americans Act – State Share	(4,654,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services		$1,351,000
	Total Direct State Services Appropriation, Division of Disability Services		$1,351,000

Direct State Services:

Personal Services:	
Salaries and Wages	($1,181,000)
Materials and Supplies	(4,000)
Services Other Than Personal	(157,000)
Maintenance and Fixed Charges	(9,000)

GRANTS-IN-AID

27-7545	Disability Services		$56,841,000
	(From General Fund	*$36,605,000)*	
	(From Casino Revenue Fund	*20,236,000)*	
	Total Grants-in-Aid Appropriation, Division of Disability Services		$56,841,000
	(From General Fund	*$36,605,000)*	
	(From Casino Revenue Fund	*20,236,000)*	

Grants-in-Aid:

27	Personal Assistance Services Program	($7,383,000)
27	Personal Assistance Services Program (CRF)	(3,734,000)
27	Community Supports to Allow Discharge from Nursing Homes	(2,000,000)
27	Payments for Medical Assistance Recipients – Personal Care	(18,149,000)
27	Payments for Medical Assistance Recipients – Waiver Initiatives	(6,084,000)
27	Payments for Medical Assistance Recipients – Waiver Initiatives (CRF)	(16,502,000)
27	Payments for Medical Assistance Recipients – Other Services	(914,000)
27	Transportation/Vocational Services for the Disabled	(2,075,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability

Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall not be less than $15.50.

Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.10 and subsection (c) of N.J.A.C. 10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Waiver Initiatives is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for AIDS Community Care Alternatives Program (ACCAP) and Community Resources for People With Disabilities (CRPD) Private Duty Nursing (PDN) services by $10 per hour above the fiscal year 2008 rate. The rate for ACCAP and CRPD PDN services shall be equal to the rate for the Early and Periodic Screening, Diagnostic and Treatment PDN services of similar magnitude. Of the amounts appropriated hereinabove for Payments for Medical Assistance Recipients - Waiver Initiatives the Commissioner shall transfer $2,174,000 to appropriate accounts to effectuate this provision.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services		$413,311,000
	(From General Fund	*$92,582,000)*	
	(From Federal Funds	*320,729,000)*	
99-7610	Administration and Support Services		55,920,000
	(From General Fund	*26,675,000)*	
	(From Federal Funds	*29,245,000)*	
	Total Appropriation, State and Federal Funds		$469,231,000
	(From General Fund	*$119,257,000)*	
	(From Federal Funds	*349,974,000)*	
Less:			
	Federal Funds	**$349,974,000**	
	Total Deductions		**$349,974,000**
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions		$119,257,000

Direct State Services:

Personal Services:

Salaries and Wages ..... ($422,360,000)

Materials and Supplies	(23,293,000)	
Services Other Than Personal	(16,417,000)	
Maintenance and Fixed Charges	(5,510,000)	
Special Purpose:		
05 Family Care	(6,000)	
Additions, Improvements and Equipment	(1,645,000)	
Less:		
Federal Funds	**349,974,000**	

The State appropriation for the State's developmental centers is based on ICF/MR revenues of $323,432,000 provided that if the ICF/MR revenues exceed $323,432,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7600 Division of Developmental Disabilities

DIRECT STATE SERVICES

99-7600	Administration and Support Services		$15,660,000
	(From General Fund	*$6,644,000)*	
	(From Federal Funds	*9,016,000)*	
	Total Appropriation, State and Federal Funds		$15,660,000
	(From General Fund	*$6,644,000)*	
	(From Federal Funds	*9,016,000)*	
Less:			
Federal Funds		**$9,016,000**	
Total Deductions			**$9,016,000**
	Total Direct State Services Appropriation, Division of Developmental Disabilities		$6,644,000

Direct State Services:

Personal Services:	
Salaries and Wages	($14,271,000)
Materials and Supplies	(64,000)
Services Other Than Personal	(895,000)
Maintenance and Fixed Charges	(99,000)
Special Purpose:	
99 Developmental Disabilities Council	(306,000)
Additions, Improvements and Equipment	(25,000)

Less:

Federal Funds 9,016,000

An amount not to exceed $60,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services collects contribution to care reimbursements is appropriated for participation in the Senior Companions program.

GRANTS-IN-AID

99-7600	Administration and Support Services	$573,000
	Total Grants-in-Aid Appropriation, Division of Developmental Disabilities	$573,000

Grants-in-Aid:

99 Office for Prevention of Developmental Disabilities ..... ($573,000)

7601 Community Programs

DIRECT STATE SERVICES

01-7601	Purchased Residential Care		$8,239,000
	(From General Fund	*$4,264,000)*	
	(From Federal Funds	*3,975,000)*	
02-7601	Social Supervision and Consultation		40,277,000
	(From General Fund	*24,877,000)*	
	(From Federal Funds	*15,400,000)*	
03-7601	Adult Activities		3,866,000
	(From General Fund	*3,580,000)*	
	(From Federal Funds	*286,000)*	
	Total Appropriation, State and Federal Funds		$52,382,000
	(From General Fund	*$32,721,000)*	
	(From Federal Funds	*19,661,000)*	

Less:

Federal Funds $19,661,000

Total Deductions $19,661,000

Total Direct State Services Appropriation, Community Programs $32,721,000

Direct State Services:

Personal Services:	
Salaries and Wages	($49,904,000)
Materials and Supplies	(76,000)
Services Other Than Personal	(681,000)
Maintenance and Fixed Charges	(464,000)
Additions, Improvements and Equipment	(1,257,000)

Less:

Federal Funds 19,661,000

GRANTS-IN-AID

01-7601	Purchased Residential Care			$731,170,000
	(From General Fund	*$335,803,000*	*)*	
	(From Casino Revenue Fund	*47,934,000*	*)*	
	(From Federal Funds	*293,436,000*	*)*	
	(From All Other Funds	*53,997,000*	*)*	
02-7601	Social Supervision and Consultation			42,058,000
	(From General Fund	*30,747,000*	*)*	
	(From Casino Revenue Fund	*2,208,000*	*)*	
	(From Federal Funds	*9,103,000*	*)*	
03-7601	Adult Activities			243,987,000
	(From General Fund	*152,676,000*	*)*	
	(From Casino Revenue Fund	*7,374,000*	*)*	
	(From Federal Funds	*83,937,000*	*)*	
	Total Appropriation, State, Federal and All Other Funds			$1,017,215,000
	(From General Fund	*$519,226,000*	*)*	
	(From Casino Revenue Fund	*57,516,000*	*)*	
	(From Federal Funds	*386,476,000*	*)*	
	(From All Other Funds	*53,997,000*	*)*	
Less:				
	Federal Fund	**$386,476,000**		
	All Other Funds	**53,997,000**		
	Total Deductions			**$440,473,000**
	Total Grants-in-Aid Appropriation, Community Programs			$576,742,000
	(From General Fund	*$519,226,000*	*)*	
	(From Casino Revenue Fund	*57,516,000*	*)*	
Grants-in-Aid:				
01	Community Services Waiting List Placements	($2,476,000)		
01	Dental Program for Non-Institutionalized Children	(564,000)		
01	Private Residential Facilities	(10,163,000)		
01	Private Institutional Care	(49,263,000)		
01	Private Institutional Care (CRF)	(1,311,000)		
01	Skill Development Homes	(17,408,000)		
01	Skill Development Homes (CRF)	(1,269,000)		
01	Group Homes	(556,052,000)		
01	Group Homes (CRF)	(45,354,000)		
01	Olmstead Residential Services	(24,087,000)		
01	Emergency Placements	(23,223,000)		
02	Addressing the Needs of the Autism Community	(4,000,000)		

02	Essex ARC – Expanded Respite Care Services for Families with Autistic Children	(75,000)
02	Autism Respite Care	(1,000,000)
02	Developmental Disabilities Council	(1,183,000)
02	Home Assistance	(28,206,000)
02	Home Assistance (CRF)	(1,657,000)
02	Purchase of After School and Camp Services	(1,339,000)
02	Purchase of After School and Camp Services (CRF)	(551,000)
02	Social Services	(3,576,000)
02	Case Management	(471,000)
03	Purchase of Adult Activity Services	(189,068,000)
03	Purchase of Adult Activity Services (CRF)	(7,374,000)
03	Day Program Age Outs	(1,493,000)
03	Self Directed Services	(46,052,000)
Less:		
**Federal Funds		**386,476,000**
**All Other Funds		**53,997,000**

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for the operation of the self-determination program including participants from the Community Services Waiting List Reduction Initiatives - FY1997 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who chose self-determination.

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, $384,370,000 of federal Community Care Waiver funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Waiver funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

Cost recoveries from consumers with developmental disabilities collected during the current

fiscal year, not to exceed $53,997,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts required to return persons with developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	$8,068,000
99-7560	Administration and Support Services	2,948,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	$11,016,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($8,706,000)
	Materials and Supplies	(126,000)
	Services Other Than Personal	(785,000)
	Maintenance and Fixed Charges	(456,000)
	Special Purpose:	
11	Technology for the Visually Impaired ..	(765,000)
	Additions, Improvements and Equipment	(178,000)

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped," provided however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served, provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually

Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired		$3,305,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired		$3,305,000
Grants-in-Aid:			
11	State Match for Federal Grants	($617,000)	
11	Educational Services for Children	(1,670,000)	
11	Services to Rehabilitation Clients	(1,018,000)	

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management		$177,219,000
	(From General Fund ..... $35,730,000)		
	(From Federal Funds ..... 141,489,000)		
	Total Appropriation, State and Federal Funds		$177,219,000
	(From General Fund ..... $35,730,000)		
	(From Federal Funds ..... 141,489,000)		
Less:			
Federal Funds		**$141,489,000**	
Total Deductions			**$141,489,000**
	Total Direct State Services Appropriation, Division of Family Development		$35,730,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($23,818,000)	
	Materials and Supplies	(2,878,000)	
	Services Other Than Personal	(33,735,000)	
	Maintenance and Fixed Charges	(3,639,000)	
	Special Purpose:		
15	Electronic Benefit Transfer/Distribution System	(6,621,000)	
15	Work First New Jersey – Technology Investment	(104,136,000)	
	Additions, Improvements and Equipment	(2,392,000)	
Less:			
Federal Funds		**141,489,000**	

In order to permit flexibility, amounts may be transferred between various items of appropriation

within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management		$470,484,000
	(From General Fund	*$164,154,000)*	
	(From Federal Funds	*271,330,000)*	
	(From All Other Funds	*35,000,000)*	
	Total Appropriation, State, Federal and All Other Funds ..		$470,484,000
	(From General Fund	*$164,154,000)*	
	(From Federal Funds	*271,330,000)*	
	(From All Other Funds	*35,000,000)*	
Less:			
Federal Funds		**$271,330,000**	
All Other Funds		**35,000,000**	
Total Deductions			**$306,330,000**
Total Grants-in-Aid Appropriation, Division of Family Development			$164,154,000

Grants-in-Aid:

15	Work First New Jersey – Training Related Expenses	($17,121,000)
15	Work First New Jersey Support Services	(77,911,000)
15	Work First New Jersey – Breaking the Cycle	(1,319,000)
15	Work First New Jersey Child Care	(311,684,000)
15	Kinship Care Initiatives	(5,555,000)
15	Wage Supplement Program	(1,909,000)
15	Kinship Care Guardianship and Subsidy	(2,500,000)
15	FEMA Disaster Case Management Grant	(5,897,000)
15	Social Services for the Homeless	(16,872,000)
15	SSI Attorney Fees	(2,914,000)
15	Substance Abuse Initiatives	(26,802,000)
Less:		
Federal Funds		**271,330,000**
All Other Funds		**35,000,000**

In order to permit flexibility, amounts may be transferred between various items of appropriation

within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Income Maintenance Management program classification are subject to the following condition: the Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee, and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.

Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed $35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.

The Commissioner of Human Services shall certify on November 1, 2012 to the Director of the Division of Budget and Accounting whether there are amounts anticipated to be unexpended at the end of fiscal year 2012-2013 from the Work First New Jersey Child Care appropriation. Subject to the approval of the Director of the Division of Budget and Accounting, such anticipated unexpended amounts may be allocated by the Commissioner to Head Start programs for wrap around services to high-need children in non-Abbott school districts.

The amount hereinabove appropriated for Work First New Jersey Child Care is conditioned upon the following: the Commissioner of Human Services shall modify procedures so as to avoid inadvertently depriving eligible families from services or inadvertently depriving providers from appropriate reimbursement for services rendered in good faith.

STATE AID

15-7550	Income Maintenance Management		$857,757,000
	(From General Fund	*$387,786,000)*	
	(From Federal Funds	*463,071,000)*	
	(From All Other Funds	*6,900,000)*	
	Total Appropriation, State, Federal and All Other Funds		$857,757,000
	(From General Fund	*$387,786,000)*	
	(From Federal Funds	*463,071,000)*	
	(From All Other Funds	*6,900,000)*	
Less:			
	Federal Funds	***$463,071,000***	
	All Other Funds	***6,900,000***	
	Total Deductions		**$469,971,000**
	Total State Aid Appropriation, Division of Family Development		$387,786,000
State Aid:			
15	County Administration Funding	($271,721,000)	
15	Work First New Jersey – Client Benefits .	(141,865,000)	
15	Earned Income Tax Credit Program	(18,393,000)	
15	General Assistance Emergency Assistance Program	(76,113,000)	
15	Payments for Cost of General Assistance	(62,741,000)	
15	Work First New Jersey – Emergency Assistance	(123,534,000)	
15	Payments for Supplemental Security Income	(85,533,000)	
15	State Supplemental Security Income Administrative Fee to SSA	(23,464,000)	
15	General Assistance County Administration	(29,678,000)	
15	Supplemental Nutrition Assistance Program Administration – State	(24,225,000)	
15	Fair Labor Standards Act – Minimum Wage Requirements (TANF)	(490,000)	
Less:			
	Federal Funds	**463,071,000**	
	All Other Funds	**6,900,000**	

The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.), and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the sums hereinabove appropriated for Income Maintenance Management are available for payment of obligations

applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance-Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit Program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional sums are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a $25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Programs, an amount not to exceed $6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Work First New Jersey - Client Benefits shall be expended for supplemental living support payments.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined in N.J.A.C.9A:1-1.2.

50 Economic Planning, Development, and Security
55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	$1,037,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	$1,037,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($657,000)
	Services Other Than Personal	(40,000)
	Maintenance and Fixed Charges	(1,000)
	Special Purpose:	
23	Services to Deaf Clients	(284,000)
23	Communication Access Services	(55,000)

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services	$8,204,000
99-7500	Administration and Support Services	27,489,000
	Total Direct State Services Appropriation, Division of Management and Budget	$35,693,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($25,581,000)
	Materials and Supplies	(365,000)
	Services Other Than Personal	(6,453,000)
	Maintenance and Fixed Charges	(160,000)
	Special Purpose:	
99	Health Care Billing System	(95,000)
99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(1,633,000)
	Additions, Improvements and Equipment	(1,406,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget

and Accounting.

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

GRANTS-IN-AID

99-7500	Administration and Support		$9,197,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget		$9,197,000
Grants-in-Aid:			
99	United Way 2-1-1 System	($490,000)	
99	Unit Dose Contracting Services	(4,419,000)	
99	Consulting Pharmacy Services	(4,288,000)	

Department of Human Services, Total State Appropriation $6,335,266,000

Of the amount hereinabove appropriated for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the Department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"

Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the Department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital, amounts hereinabove appropriated for the State developmental centers and State pyschiatric hospitals may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee.

The amount hereinabove appropriated for Grants-In-Aid shall be conditioned upon the following condition: the Commissioner of Human Services shall implement a system for granting hardship appeal exceptions for Medicaid Nursing Home Rates for facilities providing more than 80 percent of their annual care to Medicaid recipients.

The appropriations hereinabove for the Department of Human Services' Managed Care Initiative are conditioned upon the provision of two reports to the Legislature on the implementation of the move to managed care for long-term care in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1). The first report shall be due on or before September 1, 2012 and the second report shall be due on or before May 1, 2013. The reports shall include: progress to date; communications plans to enrollees; enrollee satisfaction with care coordination, case management and timeliness of care; service utilization, including changes in levels, hours, frequency, number and types of services and providers; number of recipients, by program, including nursing facility care, Adult Medical Day Care, Home Health and Personal Care Services; expenditures, by program; enrollment data, including auto-assignment rates, by plan; and continuity of care for enrollees moving between home care and institutional care.

The appropriations hereinabove to the Department of Human Services' Managed Care Initiative are conditioned upon the Department of Human Services working with stakeholders affected by the move to managed care for long term care on an on-going basis to develop policies and implementation plans for enrollee transition, continuity of care, assessment, appeals, competitive bidding, quality, and monitoring.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Developmental Disabilities for operating costs in the developmental centers and to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver. Provided however, any elements of the Comprehensive Medicaid Waiver which were not part of the State's September 1, 2011 CMS Comprehensive Medicaid Waiver submission shall be subject to the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each element within 30 working days of receipt by the Joint Budget Oversight Committee or the element shall be deemed approved by the Joint Budget Oversight Committee.

The Commissioner of Human Services shall submit a State Plan Amendment to the federal Centers for Medicare & Medicaid Services (CMS) to establish a supplemental payment program for Medicaid-covered health care services provided by physicians employed as teaching faculty by the Cooper Medical School of Rowan University, the Robert Wood Johnson Medical School, the New Jersey Medical School, and the School of Osteopathic Medicine at the University of Medicine and Dentistry of New Jersey. The State Plan Amendment shall specify that the State appropriations for the designated medical schools will be treated as the State's matching contribution to the program to qualify for matching federal funds. The State Plan Amendment shall not commit the State to any financial obligations above the State appropriations to each medical school. The Commissioner of Human Services is authorized to treat existing State appropriations for each medical school, as identified by each medical school, as the State's contribution to the program. This supplemental physician payment program will be implemented in a manner consistent with federal CMS regulations, with the expressed purpose of strengthening New Jersey's health care safety net and New Jersey's Medicaid physician provider network. The Commissioner of Human Services shall proceed only upon a determination that approval of a State Plan Amendment would be budget neutral to the State.

Summary of Department of Human Services Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$632,578,000
Grants-in-Aid	5,174,264,000
State Aid	528,424,000
Appropriations by Fund:	
General Fund	$6,078,737,000
Casino Revenue Fund	256,529,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	$1,143,000
	Total Direct State Services Appropriation, Economic Planning and Development	$1,143,000

Direct State Services:

Personal Services:	
Salaries and Wages	($882,000)
Materials and Supplies	(17,000)
Services Other Than Personal	(211,000)
Maintenance and Fixed Charges	(33,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, $538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed $550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, $31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	$32,050,000
04-4520	Private Disability Insurance Plan	4,876,000
05-4525	Workers' Compensation	13,311,000
06-4530	Special Compensation	1,883,000
	Total Direct State Services Appropriation, Economic Assistance and Security	$52,120,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($31,526,000)
	Materials and Supplies	(269,000)
	Services Other Than Personal	(5,895,000)
	Maintenance and Fixed Charges	(3,137,000)
	Special Purpose:	
03	State Disability Insurance Plan	(300,000)
03	Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,500,000)
03	Family Leave Insurance	(5,040,000)
04	Private Disability Insurance	(50,000)
05	Workers' Compensation	(363,000)
06	Special Compensation	(40,000)

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed $10,000,000, such amount to include $1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such sums as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Special Compensation program shall be payable out of the Second Injury Fund and, notwithstanding the $12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.

There is appropriated out of the balance in the Second Injury Fund an amount not to exceed $1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any

amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated out of the Unemployment Compensation Auxiliary Fund, an amount not to exceed $2,500,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. 1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.34:15-49 to the contrary, including the reference therein to salaries of judges of the Division of Workers' Compensation determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for an annual salary increase for judges of the Division of Workers' Compensation.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	$2,446,000
09-4545	Employment Services	9,905,000
12-4550	Workplace Standards	4,285,000
16-4555	Public Sector Labor Relations	3,573,000
17-4560	Private Sector Labor Relations	484,000
	Total Direct State Services Appropriation, Manpower and Employment Services	$20,693,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($15,889,000)
	Materials and Supplies	(38,000)
	Services Other Than Personal	(290,000)
	Maintenance and Fixed Charges	(28,000)
	Special Purpose:	
09	Workforce Development Partnership Program	(1,909,000)

09	Workforce Development Partnership – Counselors	(81,000)
09	Workforce Literacy and Basic Skills Program	(2,000,000)
12	Worker and Community Right to Know Act	(5,000)
12	Public Works Contractor Registration	(450,000)
12	Safety Commission	(3,000)

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated for the same program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed $50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Council on Gender Parity, an amount not to exceed $72,000 is appropriated from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Any excess receipts that are appropriated to the Workplace Standards program and that are available may be used by the Department as match for any federal programs requiring a State match.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services		$36,876,000
	(From General Fund	*$34,680,000)*	
	(From Casino Revenue Fund	*2,196,000)*	
10-4545	Employment and Training Services		30,076,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services		$66,952,000
	(From General Fund	*$64,756,000)*	
	(From Casino Revenue Fund	*2,196,000)*	

Grants-in-Aid:

07	Vocational Rehabilitation Services	($30,394,000)
07	Vocational Rehabilitation Services (CRF)	(2,196,000)
07	Services to Clients (State Share)	(4,286,000)
10	New Jersey Youth Corps	(2,325,000)
10	Work First New Jersey Work Activities	(27,751,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed $14,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated $9,000,000 from the Workforce Development Partnership Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed $21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,

c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, $8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, $1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed $2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, $475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, State and Local Operations, and Selection Services	$16,835,000
24-4580	Merit Systems Practices and Labor Relations	2,046,000
	Total State Aid Appropriation, General Government Services	$18,881,000

Direct State Services:

	Personal Services	
	Civil Service Commission	($5,000)
	Salaries and Wages	(15,361,000)
	Materials and Supplies	(192,000)
	Services Other Than Personal	(2,657,000)
	Maintenance and Fixed Charges	(143,000)
	Special Purpose:	
22	Microfilm Service Charges	(29,000)
22	Test Validation/Police Testing	(434,000)
22	Americans with Disabilities Act	(60,000)

Receipts derived from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year,

collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from fees charged for appeals to the Merit System Board are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from Workforce Initiatives and Employment Development and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development,	
Total State Appropriation	$159,789,000

Summary of Department of Labor and Workforce Development Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$92,837,000
Grants-in-Aid	66,952,000
Appropriations by Fund:	
General Fund	$157,593,000
Casino Revenue Fund	2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations		$260,662,000
09-1020	Criminal Justice		31,613,000
11-1050	State Medical Examiner		438,000
30-1460	Gaming Enforcement		46,754,000
	(From Casino Control Fund	*$46,754,000*)	
99-1200	Administration and Support Services		30,210,000
	Total Direct State Services Appropriation, Law Enforcement		$369,677,000
	(From General Fund	*$322,923,000*)	
	(From Casino Control Fund	*46,754,000*)	

Direct State Services:

Personal Services:	
Salaries and Wages	($201,560,000)
Salaries and Wages (CCF)	(39,767,000)

	Cash in Lieu of Maintenance	(28,840,000)
	Cash in Lieu of Maintenance (CCF)	(819,000)
	(From General Fund	*$230,400,000)*
	(From Casino Control Fund	*40,586,000)*
	Materials and Supplies	(11,799,000)
	Materials and Supplies (CCF)	(576,000)
	Services Other Than Personal	(9,197,000)
	Services Other Than Personal (CCF)	(1,431,000)
	Maintenance and Fixed Charges	(4,438,000)
	Maintenance and Fixed Charges (CCF) ...	(2,633,000)
	Special Purpose:	
06	Nuclear Emergency Response Program	(1,591,000)
06	Drunk Driver Fund Program	(350,000)
06	Camden Initiative	(1,500,000)
06	Enhanced DNA Testing	(450,000)
06	State Police DNA Laboratory Enhancement	(1,150,000)
06	Urban Search and Rescue	(1,000,000)
06	Rural Section Policing	(53,398,000)
09	Division of Criminal Justice – State Match	(750,000)
09	Expenses of State Grand Jury	(356,000)
09	Medicaid Fraud Investigation – State Match	(500,000)
30	Gaming Enforcement (CCF)	(1,028,000)
99	Hamilton TechPlex Maintenance	(1,616,000)
99	N.C.I.C. 2000 Project	(2,000,000)
	Additions, Improvements and Equipment	(2,428,000)
	Additions, Improvements and Equipment (CCF)	(500,000)

Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of $250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the

Director of the Division of Budget and Accounting.

Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Records Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available

balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed $3,820,000 are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed $6,700,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $8,205,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.

There is appropriated, an amount up to $25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated $612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the

inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the sale of a State Police helicopter shall be deposited into the General Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for the State Police Emergency Operations Center and Hamilton TechPlex Maintenance programs, such sums as may be necessary can be transferred to support operations, subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	$265,000
	Total Grants-in-Aid Appropriation, Law Enforcement	$265,000

Grants-in-Aid:

06	Nuclear Emergency Response Program	($265,000)

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	$598,000
17-1420	Election Law Enforcement	4,254,000
20-1450	Review and Enforcement of Ethical Standards	1,520,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	$6,372,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($5,248,000)
	Materials and Supplies	(70,000)
	Services Other Than Personal	(431,000)
	Maintenance and Fixed Charges	(10,000)
	Special Purpose:	
03	Federal Highway Safety Program – State Match	(598,000)

17 Per Diem Payment to Members of Election Law Enforcement Commission ..... (15,000)

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any law to the contrary, an amount not to exceed $3,960,000 from receipts derived from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed $480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

17-1420 Election Law Enforcement $6,200,000
(From Gubernatorial Elections Fund ..... $6,200,000)

Total Grants-in-Aid Appropriation, Special Law Enforcement Activities $6,200,000
(From Gubernatorial Elections Fund ..... $6,200,000)

Grants-in-Aid:

17 Election Law Enforcement (GEF) ..... ($6,200,000)

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs	$25,579,000
35-1505	Institutional Control and Supervision	34,813,000
36-1505	Institutional Care and Treatment	19,730,000
40-1500	Juvenile Parole and Transitional Services	6,245,000
99-1500	Administration and Support Services	16,260,000
	Total Direct State Services Appropriation, Juvenile Services	$102,627,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($80,535,000)
	Food in Lieu of Cash	(203,000)
	Materials and Supplies	(7,499,000)
	Services Other Than Personal	(10,155,000)
	Maintenance and Fixed Charges	(1,805,000)
	Special Purpose:	
34	Juvenile Justice Initiatives	(745,000)
34	Social Services Block Grant – State Match	(42,000)
34	Female Substance Abuse Program	(305,000)
99	Johnstone Facility Maintenance	(687,000)
99	Juvenile Justice – State Matching Funds	(322,000)
99	Custody and Civilian Staff Training	(185,000)
	Additions, Improvements and Equipment	(144,000)

Receipts derived from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500	Juvenile Community Programs	$16,983,000
	Total Grants-in-Aid Appropriation, Juvenile Services	$16,983,000

Grants-in-Aid:

34	Juvenile Detention Alternative Initiative	($1,900,000)
34	Alternatives to Juvenile Incarceration Programs	(2,008,000)
34	Crisis Intervention Program	(4,292,000)
34	State/Community Partnership Grants	(8,470,000)
34	Purchase of Services for Juvenile Offenders	(313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various grant-in-aid accounts, the Juvenile

Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

19 Central Planning, Direction, and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	$3,695,000
99-1000	Administration and Support Services	12,446,000
	Total Direct State Services Appropriation, Central Planning, Direction, and Management	$16,141,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($7,928,000)
		Materials and Supplies	(74,000)
		Services Other Than Personal	(54,000)
		Maintenance and Fixed Charges	(22,000)
		Special Purpose:	
	13	Office of Homeland Security and Preparedness	(3,695,000)
	99	Emergency Operations Center – Operating	(2,157,000)
	99	Atlantic City Tourism District	(290,000)
	99	Office of Law Enforcement Professional Standards	(1,900,000)
		Additions, Improvements and Equipment .	(21,000)

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2012 and February 1, 2013, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State

Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional sums as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation, or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods, or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods, or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods, or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	$71,262,000
	Subtotal Direct State Services, General Government Services	$71,262,000
Less:		
Legal Services	**$56,219,000**	
Total Income Deductions		**$56,219,000**
	Total Direct State Services Appropriation, General Government Services	$15,043,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($12,812,000)
	Materials and Supplies	(89,000)
	Services Other Than Personal	(462,000)
	Maintenance and Fixed Charges	(238,000)
	Special Purpose:	
12	Legal Services	(56,219,000)
12	Child Welfare Unit	(1,442,000)
Less:		
Income Deductions	**56,219,000**	

In addition to the $56,219,393 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	$7,357,000
15-1319	Operation of State Professional Boards	17,633,000

		(From General Fund ..... *$17,541,000)*	
		(From Casino Revenue Fund ..... *92,000)*	
	16-1350	Protection of Civil Rights	4,527,000
	19-1440	Victims of Crime Compensation Office	4,534,000
		Total Direct State Services Appropriation, Protection of Citizens' Rights	$34,051,000
		(From General Fund ..... *$33,959,000)*	
		(From Casino Revenue Fund ..... *92,000)*	
	Direct State Services:		
		Personal Services:	
		Salaries and Wages ..... ($6,762,000)	
		Salaries and Wages (CRF) ..... (80,000)	
		Employee Benefits (CRF) ..... (6,000)	
		(From General Fund ..... *$6,762,000)*	
		(From Casino Revenue Fund ..... *86,000)*	
		Materials and Supplies ..... (98,000)	
		Services Other Than Personal ..... (16,764,000)	
		Services Other Than Personal (CRF) ..... (6,000)	
		Maintenance and Fixed Charges ..... (1,202,000)	
		Special Purpose:	
	14	Consumer Affairs Legalized Games of Chance ..... (1,200,000)	
	14	Securities Enforcement Fund ..... (893,000)	
	14	Consumer Affairs Weights and Measures Program ..... (2,612,000)	
	14	Consumer Affairs Charitable Registrations Program ..... (556,000)	
	15	Personal Care Attendants – Background Checks ..... (500,000)	
	19	Claims – Victims of Crime ..... (3,372,000)	

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are

appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts derived from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee.

Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to offset operational costs of the Division.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim - Witness

Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.

The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to $1,425,000, and $98,000 for the Office's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation $567,359,000

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Law and Public Safety Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$543,911,000
Grants-in-Aid	23,448,000
Appropriations by Fund:	
General Fund	$514,313,000
Casino Control Fund	46,754,000
Casino Revenue Fund	92,000
Gubernatorial Elections Fund	6,200,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	$3,672,000
60-3600	Joint Training Center Management and Operations	228,000
99-3600	Administration and Support Services	3,740,000
	Total Direct State Services Appropriation, Military Services	$7,640,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($3,701,000)
	Materials and Supplies	(603,000)
	Services Other Than Personal	(735,000)
	Maintenance and Fixed Charges	(1,079,000)
	Special Purpose:	
40	National Guard – State Active Duty	(50,000)
40	New Jersey National Guard Challenge Youth Program	(265,000)
40	Joint Federal-State Operations and Maintenance Contracts (State Share) ...	(1,152,000)
	Additions, Improvements and Equipment .	(55,000)

The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts derived from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of solar energy credits and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	$3,806,000
51-3610	Veterans Haven	2,526,000
70-3610	Burial Services	2,304,000
	Total Direct State Services Appropriation, Veterans' Program Support	$8,636,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($5,582,000)
	Materials and Supplies	(1,472,000)
	Services Other Than Personal	(369,000)
	Maintenance and Fixed Charges	(100,000)
	Special Purpose:	
50	Payment of Military Leave Benefits	(150,000)
50	Veterans' State Benefits Bureau	(150,000)
50	Maintenance for Memorials	(390,000)
70	Honor Guard Support Services	(423,000)

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or in lieu of payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans' Outreach and Assistance-Direct State Services, Veterans Haven-Direct State Services and Veterans' Transportation-Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year, in the Support Services for Returning Veterans account is appropriated for the Veterans Haven program.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	$2,509,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	$2,509,000

Grants-In-Aid:

50	Support Services for Returning Veterans ..	($600,000)
50	Veterans' Tuition Credit Program	(8,000)

50	POW/MIA Tuition Assistance	(1,000)
50	Vietnam Veterans' Tuition Aid	(2,000)
50	Veterans' Transportation	(335,000)
50	Veterans' Orphan Fund – Education Grants	(3,000)
50	Blind Veterans' Allowances	(40,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(220,000)
50	Post Traumatic Stress Disorder	(1,300,000)

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	$19,594,000
99-3630	Administration and Support Services	5,568,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home.....	$25,162,000

Direct State Services:

Personal Services:	
Salaries and Wages	($21,045,000)
Materials and Supplies	(2,207,000)
Services Other Than Personal	(1,536,000)
Maintenance and Fixed Charges	(260,000)
Additions, Improvements and Equipment .	(114,000)

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services	$55,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	$55,000

Grants-In-Aid:

20	Prescription Drug Program	($55,000)

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services	$19,501,000
99-3640	Administration and Support Services	4,641,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	$24,142,000

Direct State Services:

Personal Services:	
Salaries and Wages	($20,994,000)
Materials and Supplies	(1,588,000)
Services Other Than Personal	(1,335,000)

	Maintenance and Fixed Charges	(184,000)
	Additions, Improvements and Equipment .	(41,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services	$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	$55,000

Grants-In-Aid:

20	Prescription Drug Program	($55,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services	$21,531,000
99-3650	Administration and Support Services	5,646,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home.....	$27,177,000

Direct State Services:

Personal Services:	
Salaries and Wages	($22,472,000)
Materials and Supplies	(1,800,000)
Services Other Than Personal	(2,467,000)
Maintenance and Fixed Charges	(314,000)
Additions, Improvements and Equipment .	(124,000)

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed $50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	$55,000

Grants-In-Aid:

20	Prescription Drug Program	($55,000)

Department of Military and Veterans' Affairs, Total State Appropriation $95,431,000

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

Summary of Department of Military and Veterans' Affairs Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$92,757,000
Grants-in-Aid	2,674,000
Appropriations by Fund:	
General Fund	$95,431,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	$1,376,000
81-2400	Educational Opportunity Fund Programs	380,000
	Total Direct State Services Appropriation, Higher Educational Services	$1,756,000

Direct State Services:

Personal Services:	
Salaries and Wages	($1,568,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(117,000)
Maintenance and Fixed Charges	(12,000)
Additions, Improvements and Equipment	(50,000)

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	$1,800,000
81-2401	Educational Opportunity Fund Programs	41,974,000

	Total Grants-in-Aid Appropriation, Higher Educational Services	$43,774,000

Grants-in-Aid:

80	College Bound	($1,700,000)
80	Governor's School	(100,000)
81	Opportunity Program Grants	(29,019,000)
81	Supplementary Education Program Grants	(12,803,000)
81	Martin Luther King Physician-Dentist Scholarship Act of 1986	(152,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	$354,231,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	$354,231,000

Grants-in-Aid:

45	Veterinary Medicine Education Program	($51,000)
45	Tuition Aid Grants	(325,043,000)
45	Part-Time Tuition Aid Grants for County Colleges	(10,360,000)
45	Survivor Tuition Benefits	(38,000)
45	Coordinated Garden State Scholarship Programs	(1,630,000)

45	Part-Time Tuition Aid Grants -EOF Students	(558,000)
45	Governor's Urban Scholarship Program	(1,000,000)
45	New Jersey World Trade Center Scholarship Program	(202,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ..	(13,849,000)
45	Primary Care Practitioner Loan Redemption Program	(1,500,000)

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the sums provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated for Survivor Tuition Benefits, Coordinated Garden State Scholarship Programs, Teaching Fellows Program, and Social Services Student Loan Redemption Program shall only be used to fund awards to students who have received awards in the same program prior to fiscal year 2011.

Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student Assistance Authority are subject to the following condition: commencing on or after July 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-State schools of veterinary medicine shall be required, through a contract with the Higher Education Student Assistance Authority, upon graduation to practice veterinary medicine in New Jersey for a period of one year for each year of contract funding provided on their behalf. Such service requirement must commence within one year of completion of the recipient's veterinary education, including American Veterinary Medical Association-approved internships or residencies. If such service requirement is not met, in part or in full, after documented best efforts to find a position, said recipient must refund to the Higher Education Student Assistance Authority that portion of the amounts expended for the recipient's contract seat that is not offset by practicing in New Jersey.

The amount hereinabove appropriated for the Veterinary Medicine Education Program shall not be expended for any student not attending a school of veterinary medicine prior to July 1, 2010 in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-State schools of veterinary medicine.

Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant program an award amount which shall not exceed the in-State undergraduate 2010-2011 tuition rate for the institution with comparable awards provided to students eligible for maximum awards enrolled at nonpublic institutions. All other award amounts provided under the Tuition Aid Grant program shall not exceed the in-State undergraduate tuitions in effect at institutions in academic year 2008-2009. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts

in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

Receipts derived from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in N.J.S.18A:71B-23, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2005, c.359 (C.18A:71B-86.1 et seq.), as amended by P.L.2008, c.124, or any law or regulation to the contrary, the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships to fund the NJ STARS II scholarship program are subject to the following conditions: (1) the amount of the award to qualifying NJ STARS I graduates who have not previously received a NJ STARS II award and attend any New Jersey four-year college or university that participates in the Tuition Aid Grant Program shall be $1,250 per semester, to be paid for completely by the State appropriation, thereby suspending the obligation of the public institutions of higher education to fund their share of the cost of the scholarships as set forth in P.L.2005, c.359 (C.18A:71B-86.1 et seq.), as amended by P.L.2008, c.124, for this fiscal year; and (2) students who received NJ STARS II funds during the 2011-2012 academic year, students who were considered “non-funded” due to other federal and/or State grants and scholarships received during the 2011-2012 academic year, and students who were on an approved leave of absence during the 2011-2012 academic year, shall receive awards during the 2012-2013 academic year as specified in section 4 of P.L.2005, c.359 (C.18A:71B-86.4), as amended by P.L.2008, c.124, provided however, that no such student shall receive an award in excess of $1,250 per semester beyond the 2012-2013 academic year.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to fund summer semester NJ STARS scholarship awards.

Notwithstanding the provisions of section 5 of P.L. 2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to cover the cost of fees for eligible students who graduated from

high school in 2010 or in years thereafter.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

2410 Rutgers, The State University

GRANTS-IN-AID

82-2410	Institutional Support		$2,075,452,000
	Subtotal General Operations		$2,075,452,000
Less:			
	Receipts from Tuition Increase	**$329,000**	
	General Services Income	**723,356,000**	
	Auxiliary Funds Income	**301,943,000**	
	Special Funds Income	**600,051,000**	
	Employee Fringe Benefits	**208,755,000**	
	Total Income Deductions		**$1,834,434,000**
	Total Grants-in-Aid Appropriation, Rutgers, The State University		$241,018,000

Grants-in-Aid:

	Special Purpose:	
82	General Institutional Operations	($2,075,052,000)
82	Clinical Legal Programs for the Poor – Camden Law School	(200,000)
82	Clinical Legal Programs for the Poor – Newark Law School	(200,000)

Less:

Income Deductions **1,834,434,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,361.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support		$93,916,000
	Subtotal General Operations		$93,916,000
Less:			
	Special Funds Income	**$53,071,000**	
	Federal Research and Extension Funds Income	**7,652,000**	
	Employee Fringe Benefits	**11,451,000**	
	Total Income Deductions		**$72,174,000**

Total Grants-In-Aid Appropriation, Agricultural Experiment Station $21,742,000

Grants-In-Aid:

Special Purpose:

82 General Institutional Operations ..... ($93,916,000)

Less:

Income Deductions 72,174,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2420 University of Medicine and Dentistry of New Jersey

GRANTS-IN-AID

82-2420 Institutional Support $1,332,686,000

Subtotal General Operations $1,332,686,000

Less:

Hospital Services Income $472,859,000

Core Affiliates Income 3,230,000

General Services Income 205,686,000

Auxiliary Funds Income 20,075,000

Special Funds Income 266,554,000

Employee Fringe Benefits 199,979,000

Total Income Deductions $1,168,383,000

Total Grants-in-Aid Appropriation, University Of Medicine and Dentistry of New Jersey $164,303,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($1,325,986,000)

82 Cancer Institute of New Jersey And Ancillary Facilities ..... (5,000,000)

82 Child Health Institute ..... (1,700,000)

Less:

Income Deductions 1,168,383,000

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,582.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health or the Department of Human Services, are funded by the State.

The unexpended balances of appropriations at the end of the preceding fiscal year to Robert Wood Johnson Medical School, Camden, for the purpose of faculty support of affiliate hospital (Cooper University Hospital) are appropriated for those purposes.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support		$326,547,000
	Subtotal General Operations		$326,547,000
Less:			
	General Services Income	**$130,261,000**	
	Auxiliary Funds Income	**15,519,000**	
	Special Funds Income	**110,745,000**	
	Employee Fringe Benefits	**32,326,000**	
	Total Income Deductions		**$288,851,000**
	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology		$37,696,000

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	($326,547,000)
Less:		
	Income Deductions	**288,851,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas Edison State College

GRANTS-IN-AID

82-2440	Institutional Support		$66,777,000
	Subtotal General Operations		$66,777,000
Less:			
	Self Sustaining Income	**$20,489,000**	
	General Services Income	**31,497,000**	
	Employee Fringe Benefits	**7,470,000**	
	State-Supported Facilities Cost	**3,400,000**	
	Total Income Deductions		**$62,856,000**

Total Grants-in-Aid Appropriation, Thomas A. Edison State College $3,921,000

Grants-in-Aid:

Special Purpose:

82 Subtotal General Operations ..... ($66,777,000)

Less:

Income Deductions 62,856,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 228.

2445 Rowan University

GRANTS-IN-AID

82-2445 Institutional Support $298,365,000

Subtotal General Operations $298,365,000

Less:

General Services Income $118,699,000

Auxiliary Funds Income 39,583,000

Special Funds Income 50,060,000

Employee Fringe Benefits 35,210,000

Total Income Deductions $243,552,000

Total Grants-in-Aid Appropriation, Rowan University $54,813,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($274,268,000)

82 Cooper Medical School of Rowan University ..... (7,800,000)

82 Cooper Medical School - Cooper University Hospital Support ..... (16,297,000)

Less:

Income Deductions 243,552,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,087.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 47 positions at Cooper Medical School of Rowan University are funded by the State.

2450 New Jersey City University

GRANTS-IN-AID

82-2450 Institutional Support $144,044,000

Subtotal General Operations $144,044,000

Less:

General Services Income $42,424,000

A.H. Moore Program Receipts 7,808,000

Auxiliary Funds Income	**7,439,000**	
Special Funds Income	**33,550,000**	
Employee Fringe Benefits	**26,767,000**	
Total Income Deductions		**$117,988,000**
Total Grants-in-Aid Appropriation, New Jersey City University		$26,056,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($144,044,000)

Less:

Income Deductions **117,988,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455 Institutional Support		$244,528,000
Subtotal General Operations		$244,528,000
Less:		
General Services Income	**$147,588,000**	
Auxiliary Funds Income	**21,860,000**	
Special Funds Income	**11,608,000**	
Employee Fringe Benefits	**30,635,000**	
Total Income Deductions		**$211,691,000**
Total Grants-in-Aid Appropriation, Kean University		$32,837,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($244,528,000)

Less:

Income Deductions **211,691,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460 Institutional Support		$218,826,000
Subtotal General Operations		$218,826,000
Less:		
General Services Income	**$81,833,000**	
Auxiliary Funds Income	**34,879,000**	
Special Funds Income	**36,100,000**	

Employee Fringe Benefits 33,266,000

Total Income Deductions $186,078,000

Total Grants-in-Aid Appropriation, William Paterson University of New Jersey $32,748,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($218,826,000)

Less:

Income Deductions 186,078,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465 Institutional Support $351,227,000

Subtotal General Operations $351,227,000

Less:

General Services Income $137,860,000

Conservation School Receipts 445,000

Auxiliary Funds Income 64,897,000

Special Funds Income 64,330,000

Employee Fringe Benefits 45,082,000

Total Income Deductions $312,614,000

Total Grants-in-Aid Appropriation, Montclair State University $38,613,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($351,227,000)

Less:

Income Deductions 312,614,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470 Institutional Support $217,820,000

Subtotal General Operations $217,820,000

Less:

General Services Income $78,362,000

Auxiliary Funds Income 47,791,000

Special Funds Income 33,534,000

Employee Fringe Benefits 28,816,000

Total Income Deductions $188,503,000

Total Grants-in-Aid Appropriation, The College Of New Jersey $29,317,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($217,820,000)

Less:

Income Deductions 188,503,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475 Institutional Support $135,397,000

Subtotal General Operations $135,397,000

Less:

General Services Income $51,539,000

Auxiliary Funds Income 35,933,000

Special Funds Income 13,126,000

Employee Fringe Benefits 18,669,000

Total Income Deductions $119,267,000

Total Grants-in-Aid Appropriation, Ramapo College Of New Jersey $16,130,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($135,397,000)

Less:

Income Deductions 119,267,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 The Richard Stockton College of New Jersey

GRANTS-IN-AID

82-2480 Institutional Support $189,241,000

Subtotal General Operations $189,241,000

Less:

General Services Income $81,664,000

Auxiliary Funds Income 35,809,000

Special Funds Income 28,500,000

Employee Fringe Benefits 23,429,000

Total Income Deductions $169,402,000

Total Grants-in-Aid Appropriation, The Richard Stockton College of New Jersey $19,839,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($189,241,000)

Less:

Income Deductions 169,402,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 764.

Higher Educational Services

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

2541 Division of State Library

DIRECT STATE SERVICES

51-2541 Library Services $5,194,000

	Total Direct State Services Appropriation, Division of State Library		$5,194,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,056,000)
	Materials and Supplies	(418,000)
	Services Other Than Personal	(193,000)
	Maintenance and Fixed Charges	(27,000)
	Special Purpose:	
51	Supplies and Extended Services	(500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

51-2541	Library Services	$7,975,000
	Total State Aid Appropriation, Division of State Library	$7,975,000

State Aid:

51	Per Capita Library Aid	($3,676,000)
51	Library Network	(4,299,000)

30 Educational, Cultural, and Intellectual Development
37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	$397,000
06-2535	Museum Services	2,234,000
07-2540	Development of Historical Resources	285,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	$2,916,000

Direct State Services:

Personal Services:	
Salaries and Wages	($2,400,000)
Materials and Supplies	(102,000)
Services Other Than Personal	(320,000)
Maintenance and Fixed Charges	(94,000)

GRANTS-IN-AID

05-2530	Support of the Arts	$16,000,000
07-2540	Development of Historical Resources	2,700,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	$18,700,000

Grants-in-Aid:

05	Cultural Projects	($16,000,000)
07	New Jersey Historical Commission - Agency Grants	(2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed $75,000 may be used for administrative purposes, and an amount not to exceed $125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than $50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the calculation of such 25% allocation shall not include the first $1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed $200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	$3,376,000
02-2510	Business Action Center	4,096,000
04-2511	New Jersey Sports and Exposition Authority	9,450,000
08-2545	Records Management	824,000
25-2525	Election Management and Coordination	635,000
	Total Direct State Services Appropriation, General Government Services	$18,381,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($6,399,000)
	Materials and Supplies	(149,000)
	Services Other Than Personal	(665,000)
	Maintenance and Fixed Charges	(26,000)
	Special Purpose:	
01	Personal Responsibility Programs	(75,000)
01	Office of Volunteerism	(79,000)
01	Office of Programs	(434,000)
02	Office of Economic Growth	(1,104,000)

04 Travel and Tourism Advertising and Promotion ..... (9,000,000)

04 New Jersey Motion Picture and Television Commission ..... (450,000)

Of the amount hereinabove appropriated to the Business Action Center, an amount up to $250,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for Travel and Tourism Advertising and Promotion not less than $1,500,000 shall be allocated for the Destination Marketing Organizations competitive matching grant program.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	$3,025,000
	Total Grants-in-Aid Appropriation, Program Classification	$3,025,000

Grants-in-Aid:

01 Office of Programs ..... ($1,350,000)

01 Center for Hispanic Policy, Research and Development ..... (1,175,000)

01 Cultural Trust ..... (500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed $50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination	$7,030,000
	Total State Aid Appropriation, Program Classification	$7,030,000

State Aid:

Special Purpose:

25 Extended Polling Place Hours ..... ($7,030,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such sums as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation $1,182,015,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State shall first be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$28,247,000
Grants-in-Aid	1,138,763,000
State Aid	15,005,000
Appropriations by Fund:	
General Fund	$1,182,015,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other - Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, $5,000,000 of monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) shall be deposited in the General Fund as State revenue, and existing Commercial Vehicle Enforcement Fund balances are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and Other - Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for New Jersey Transit, $5,000,000 thereof shall be paid from Commercial Vehicle Enforcement Fund receipts pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), as shall be determined by the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed $10,000,000 from receipts derived from the increase in motor vehicle fees imposed in 2009 shall be deposited in the General Fund as State revenue.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, $2,500,000 is appropriated for transfer to the Inter-Departmental property rental and household and security accounts, $5,150,000 is appropriated for transfer to the Department of Transportation for the maintenance and operations program, $4,800,000 is appropriated for transfer to the Division of Revenue within the Department of the Treasury, $612,000 is appropriated for transfer to the Division of State Police, and $800,000 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than $500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, $31,388,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, $10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Inter-Departmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, $30,000,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	$37,649,000
08-6120	Physical Plant and Support Services	5,866,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	$43,515,000

Direct State Services:

Personal Services:	
Salaries and Wages	($22,095,000)
Materials and Supplies	(12,235,000)
Services Other Than Personal	(1,891,000)
Maintenance and Other Fixed Charges	(7,294,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and

Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, $12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, $9,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated $5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47), of the amount hereinabove appropriated for Maintenance and Operations, $2,200,000 is payable from the revenue derived from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue received from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

60-6200	Trust Fund Authority – Revenues and other funds available for new projects	$1,094,536,000
	Total Capital Construction Appropriation, State and Local Highway Facilities	$1,094,536,000

Capital Projects:

60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	($1,016,836,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(77,700,000)

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues received from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section

II, paragraph 4 of the State Constitution; (ii) $228,000,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) $314,536,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) $12,000,000 of funds received from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all fiscal year 2013 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding anything to the contrary contained in any other laws or regulations, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above shall be reduced by such corresponding amount.

Notwithstanding anything to the contrary contained in any other laws or regulations, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding any other provision of law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any other law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT

determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $657,500,000 from the revenues and other funds of the New Jersey TransportationTrust Fund Authority for capital purposes as follows:

Description	County	Amount
Acquisition of Right of Way	Various	($500,000)
Airport Improvement Program	Various	(5,000,000)
Asbestos Surveys and Abatements	Various	(500,000)
Barnegat Bay Watershed Storm Water Basin Study	Ocean, Monmouth	(500,000)
Betterments, Bridge Preservation	Various	(22,000,000)
Betterments, Dams	Various	(350,000)
Betterments, Roadway Preservation	Various	(10,195,000)
Betterments, Safety	Various	(7,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)
Bridge Painting Program	Various	(9,955,000)
Bridge, Emergency Repair	Various	(30,000,000)
Capital Contract Payment Audits	Various	(1,500,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(4,000,000)
Construction Inspection	Various	(7,600,000)
Construction Program IT System (TRNS.PORT)	Various	(500,000)
Culvert Inspection Program, Locally-owned Structures	Various	(4,500,000)
Culvert Inspection Program, State-owned Structures	Various	(800,000)
Culvert Replacement Program	Various	(2,000,000)
Design, Emerging Projects	Various	(5,000,000)
Design, Geotechnical Engineering Tasks	Various	(500,000)
Drainage Rehabilitation and Maintenance, State	Various	(9,554,000)
Duck Island Landfill, Site Remediation	Mercer	(100,000)
Electrical Facilities	Various	(5,446,000)

1	Electrical Load Center Replacement, Statewide	Various	(2,000,000)
3	Environmental Investigations	Various	(2,000,000)
	Environmental Project Support	Various	(300,000)
5	Equipment (Vehicles, Construction, Safety)	Various	(10,000,000)
	Freight Program	Various	(10,000,000)
7	Intelligent Transportation Systems	Various	(500,000)
	Interstate Service Facilities	Various	(100,000)
9	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
11	Local Aid Grant Management System	Various	(100,000)
	Local Aid, Infrastructure Fund	Various	(7,500,000)
13	Local Bridges, Future Needs	Various	(25,000,000)
	Local County Aid, DVRPC	Various	(15,464,000)
15	Local County Aid, NJTPA	Various	(53,762,000)
	Local County Aid, SJTPO	Various	(9,523,000)
17	Local Municipal Aid, DVRPC	Various	(13,705,000)
	Local Municipal Aid, NJTPA	Various	(53,847,000)
19	Local Municipal Aid, SJTPO	Various	(6,199,000)
	Local Municipal Aid, Urban Aid	Various	(5,000,000)
21	Maintenance & Fleet Management System	Various	(1,000,000)
	Maritime Transportation System	Various	(1,000,000)
23	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
25	North Avenue Corridor Improvement Project (NACI)	Union	(4,440,000)
27	Orphan Bridge Reconstruction	Various	(1,000,000)
29	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
31	Pedestrian Safety Improvement Design and Construction	Various	(4,000,000)
	Physical Plant	Various	(6,500,000)
33	Planning and Research, State	Various	(1,000,000)
	Program Implementation Costs, NJDOT	Various	(97,000,000)
35	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
37	Project Enhancements	Various	(100,000)
39	Rail-Highway Grade Crossing Program, State	Various	(4,200,000)
	Regional Action Program	Various	(500,000)

Restriping Program & Line Reflectivity Management System	Various	(15,000,000)
Resurfacing Program	Various	(70,000,000)
Right of Way Database/Document Management System	Various	(100,000)
Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
Safe Streets to Transit Program	Various	(1,000,000)
Sign Structure Inspection Program	Various	(1,600,000)
Sign Structure Rehabilitation Program	Various	(2,000,000)
Signs Program, Statewide	Various	(2,000,000)
South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
State Police Enforcement and Safety Services	Various	(5,000,000)
Statewide Traffic Management/Information Program	Various	(200,000)
Traffic Monitoring Systems	Various	(1,000,000)
Traffic Signal Replacement	Various	(9,111,000)
Transit Village Program	Various	(1,000,000)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(19,455,000)
Underground Exploration for Utility Facilities	Various	(200,000)
University Transportation Research Technology	Various	(500,000)
Utility Reconnaissance and Relocation	Various	(2,000,000)
Route 10, WB, Jefferson Road to West Northfield Avenue, Pavement	Essex, Morris	(2,953,000)
Route 17, SB, Cameron Road to Airmount Ave (CR 83), Pavement	Bergen	(2,872,000)
Route 22, WB, I-78 to Oldwick Road (CR 523), Pavement	Hunterdon	(3,172,000)
Route 27, Parillo Drive to Sandford Street, Pavement	Somerset, Middlesex	(2,680,000)
Route 29, Bank Stabilization, Ewing and Delaware Twps.	Mercer, Hunterdon	(1,620,000)
Route 36, South of Miller Avenue to North of Union Avenue (CR 39), Resurfacing	Monmouth	(6,820,000)
Route 46 EB, Lower Notch Road to Rock Hill Road, Pavement	Passaic	(1,148,000)
Route 202, Headquarters Road to Old York Road, Pavement	Hunterdon	(3,500,000)

Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A)	Somerset	(10,000,000)
Route 284, Route 23 to the New York State Line, Pavement	Sussex	(3,829,000)
Route 295, Paulsboro Brownfields Access	Gloucester	(1,000,000)
Route 322, Corridor Congestion Relief Project	Gloucester	(1,500,000)
Route 322, Eighth Street to Watering Race Brook, Pavement	Atlantic	(9,846,000)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $589,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

New Jersey Transit Corporation

Description	County	Amount
ADA–Platforms/Statations	Various	($910,000)
Bridge and Tunnel Rehabilitation	Various	(31,100,000)
Building Capital Leases	Various	(5,700,000)
Bus Acquisition Program	Various	(153,119,000)
Bus Passenger Facilities/Park and Ride	Various	(800,000)
Bus Support Facilities and Equipment	Various	(4,430,000)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,900,000)
Capital Program Implementation	Various	(21,470,000)
Claims Support	Various	(2,000,000)
Environmental Compliance	Various	(3,000,000)
Hudson-Bergen LRT System	Hudson	(7,025,000)
Immediate Action Program	Various	(11,204,000)
Light Rail Infrastructure Improvements	Various	(6,827,000)
Light Rail Vehicle Rolling Stock	Various	(15,422,000)
Locomotive Overhaul	Various	(22,360,000)
Miscellaneous	Various	(500,000)
NEC Improvements	Various	(35,680,000)
Other Rail Station/Terminal Improvements	Various	(12,010,000)
Physical Plant	Various	(1,670,000)
Private Carrier Equipment Program	Various	(3,000,000)
Rail Capital Maintenance	Various	(63,900,000)
Rail Fleet Overhaul	Various	(13,237,000)
Rail Rolling Stock Procurement	Various	(13,264,000)
Rail Support Facilities and Equipment	Various	(13,313,000)

River LINE LRT	Camden, Burlington, Mercer	(52,907,000)
Security Improvements	Various	(2,610,000)
Signals and Communications/Electric Traction Systems	Various	(12,960,000)
Small/Special Services Program	Various	(2,072,000)
Study and Development	Various	(4,810,000)
Technology Improvements	Various	(16,850,000)
Track Program	Various	(20,200,000)
Transit Rail Initiatives	Various	(250,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such sums as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed above. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA) where required by federal law. Funds derived from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds received from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation

for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

60 Transportation Programs
62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations			$1,903,873,000
	Subtotal Grants-In-Aid Appropriation, Public Transportation			$1,903,873,000
Less:				
	Farebox Revenue		**$894,200,000**	
	Other Commercial Revenue		**109,800,000**	
	Other Reimbursements		**826,700,000**	
	Total Income Deductions			**$1,830,700,000**
	Total Grants-In-Aid Appropriation, Public Transportation			$73,173,000
Grants-In-Aid:				
	Personal Services:			
	Salaries and Wages		($1,094,000,000)	
	Materials and Supplies		(360,100,000)	
	Services Other Than Personal		(119,300,000)	
	Special Purpose:			
04	Purchased Transportation		(208,373,000)	
04	Insurance and Claims		(31,200,000)	
04	Tolls, Taxes, and Other Operating Expenses		(90,900,000)	
	Less:			
	Income Deductions		**1,830,700,000**	

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such sums as are received from the New Jersey Turnpike Authority, pursuant to a contract between the Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for New Jersey Transit Corporation from the General Fund, an amount not to exceed $29,000,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the

authorities and the State for transportation purposes.

STATE AID

04-6050	Railroad and Bus Operations		$24,632,000
	(From Casino Revenue Fund	*$24,632,000)*	
	Total State Aid Appropriation, Public Transportation		$24,632,000
	(From Casino Revenue Fund	*$24,632,000)*	

State Aid:

04	Transportation Assistance for Senior Citizens and Disabled Residents (CRF)	($24,632,000)

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund Account shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate $4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60 Transportation Programs
64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services.....	$902,000
99-6000	Administration and Support Services	744,000
	Total Direct State Services Appropriation, Regulation and General Management	$1,646,000

Direct State Services:

	Materials and Supplies	($147,000)
	Services Other Than Personal	(616,000)
	Maintenance and Fixed Charges	(70,000)
	Special Purpose:	
05	Office of Maritime Resources	(248,000)
05	Airport Safety Fund Administration	(565,000)

Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation $1,237,502,000

Summary of Department of Transportation Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$45,161,000
Grants-in-Aid	73,173,000
State Aid	24,632,000
Capital Construction	1,094,536,000
Appropriations by Fund:	
General Fund	$1,212,870,000
Casino Revenue Fund	24,632,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions		$1,237,000
49-2155	Miscellaneous Higher Education Programs		50,621,000
	Total Grants-In-Aid Appropriation, Higher Educational Services		$51,858,000

Grants-In-Aid:

47	Research Under Contract with the Institute of Medical Research, Camden	($1,037,000)
47	Clinical Legal Programs for the Poor – Seton Hall University	(200,000)
49	Higher Education Capital Improvement Program – Debt Service	(43,879,000)
49	Dormitory Safety Trust Fund – Debt Service	(6,742,000)

The sums hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

STATE AID

48-2155	Aid to County Colleges		$214,167,000
	(From General Fund	*$176,808,000)*	
	(From Property Tax Relief Fund	*37,359,000)*	
	Total State Aid Appropriation, Higher Educational Services		$214,167,000
	(From General Fund	*$176,808,000)*	
	(From Property Tax Relief Fund	*37,359,000)*	

Less:

Supplemental Workforce Fund – Basic Skills	**$21,300,000**	
Total Income Deductions		**$21,300,000**

	Total State Appropriation, Higher Educational Services		$192,867,000
	(From General Fund	*$155,508,000*	*)*
	(From Property Tax Relief Fund	*37,359,000*	*)*
State Aid:			
48	Operational Costs	($134,786,000)	
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF) ...	(37,359,000)	
48	Alternate Benefit Program – Employer Contributions	(19,992,000)	
48	Alternate Benefit Program – Non-contributory Insurance	(2,456,000)	
48	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(8,000)	
48	Employer Contributions – Teacher's Pension and Annuity Fund	(145,000)	
48	Teachers' Pension and Annuity Fund – Post Retirement Medical	(1,144,000)	
48	Post Retirement Medical Other Than TPAF	(17,910,000)	
48	Employer Contributions – FICA for County College Members of TPAF .	(215,000)	
48	Debt Service on Pension Obligation Bonds	(152,000)	
Less:			
	Income Deductions	**21,300,000**	

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated $21,300,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12

(C.18A:64A-22.1) are appropriated.

Higher Educational Services

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	$200,813,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	$200,813,000

Grants-in-Aid:

38	Fort Monmouth Economic Revitalization Authority	($263,000)
38	Economic Redevelopment and Growth Grants, EDA	(3,600,000)
38	Brownfield Site Reimbursement Fund ..	(21,450,000)
38	New Jersey Business Incubation Network	(500,000)
38	Business Employment Incentive Program, EDA	(175,000,000)

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such sums for the remediation of discharges of hazardous substances are insufficient, there are appropriated such sums as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Business Employment Incentive Program, EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer to the New Jersey Economic Development Authority such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which, when combined with the amount hereinabove appropriated and with prior year disbursements, shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during the prior calendar years from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic

Revitalization Authority, there is appropriated such additional sums as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such sums as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	$8,259,000
55-2004	Regulation of Cable Television	2,253,000
88-2058	Energy Assistance Programs	1,865,000
97-2016	Regulatory Support Services	4,513,000
99-2003	Administration and Support Services	9,935,000
	Total Direct State Services Appropriation, Economic Regulation	$26,825,000

Direct State Services:

Personal Services:	
Salaries and Wages	($24,981,000)
Materials and Supplies	(329,000)
Services Other Than Personal	(984,000)
Maintenance and Fixed Charges	(398,000)
Additions, Improvements and Equipment	(133,000)

Receipts derived from fees are appropriated for the administrative costs of the Board of Public Utilities.

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated, not to exceed $1,865,000, for the Energy Assistance Programs account may be transferred to the Department of Human Services, Lifeline account to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings

derived from the funds deposited in the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

GRANTS-IN-AID

88-2058	Energy Assistance Programs	$63,840,000
	Total Grants-In-Aid Appropriation, Economic Regulation	$63,840,000

Grants-In-Aid:

88	Payments for Lifeline Credits	($29,199,000)
88	Tenants' Assistance Rebate Program ...	(34,641,000)

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated, such sums as may be required for the payment of claims, credits, and rebates, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated, not to exceed $63,840,000, for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	$841,000
07-2040	Office of Management and Budget	14,991,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	$15,832,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($12,780,000)
	Materials and Supplies	(114,000)
	Services Other Than Personal	(1,662,000)
	Maintenance and Fixed Charges	(7,000)
	Special Purpose:	
07	Independent Audits	(1,269,000)

Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	$9,851,000
	Total Direct State Services Appropriation, Office of the State Comptroller	$9,851,000

Direct State Services:

Personal Services:	
Salaries and Wages	($8,901,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(750,000)
Maintenance and Fixed Charges	(45,000)
Additions, Improvements and Equipment	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration		$106,210,000
16-2090	Administration of State Lottery		23,072,000
17-2105	Administration of State Revenues		18,802,000
19-2120	Management of State Investments		1,787,000
25-2095	Administration of Casino Gambling		8,590,000
	(From Casino Control Fund	*$8,590,000)*	
50-2105	Business Services Bureau		4,685,000
	Total Direct State Services Appropriation, Financial Administration		$163,146,000
	(From General Fund	*$154,556,00)*	
	(From Casino Control Fund	*8,590,000)*	

Direct State Services:

	Personal Services:	
	Chairman and Commissioners (CCF)	($391,000)
	Salaries and Wages	(116,001,000)
	Salaries and Wages (CCF)	(4,075,000)
	Employee Benefits (CCF)	(1,636,000)
	(From General Fund	*$116,001,00)*
	(From Casino Control Fund	*6,102,000)*
	Materials and Supplies	(3,066,000)
	Materials and Supplies (CCF)	(102,000)
	Services Other Than Personal	(32,401,000)
	Services Other Than Personal (CCF) ...	(547,000)
	Maintenance and Fixed Charges	(1,888,000)
	Maintenance and Fixed Charges (CCF)	(1,683,000)
	Special Purpose:	
17	Wage Reporting/Temporary Disability Insurance	(1,200,000)
25	Administration of Casino Gambling (CCF)	(45,000)
	Additions, Improvements and Equipment (CCF)	(111,000)

Receipts derived from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the

Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional sums as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.

Notwithstanding any other provision of law to the contrary, receipts derived from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

There are hereby appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such sums as are required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).

State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

There are appropriated such sums as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue, there is appropriated to the Division of Revenue $4,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program is payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts received from New Jersey Public Records Preservation fees, not to exceed $1,300,000, are appropriated for the operations of the microfilm or other storage media unit in the Division of Revenue within the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited in the New Jersey Public Records Preservation Account in the Department of the Treasury are appropriated for grants to counties and municipalities.

The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation Account.

Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Revenue's commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any receipts received from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such sums shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investment shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	$476,000
09-2050	Purchasing and Inventory Management	10,207,000
26-2067	Property Management and Construction – Property Management Services	15,234,000
37-2051	Risk Management	3,552,000
	Total Direct State Services Appropriation, General Government Services	$29,469,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($23,315,000)
	Materials and Supplies	(280,000)
	Services Other Than Personal	(3,097,000)
	Maintenance and Fixed Charges	(2,221,000)
	Special Purpose:	
02	Garden State Preservation Trust	(476,000)
	Additions, Improvements and Equipment	(80,000)

In addition to the amount appropriated hereinabove to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of the receipts derived from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary for the administrative expenses of the Risk Management program.

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to

the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional sums as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed $100,000 shall be available for the administrative expenses of the program.

Receipts derived from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

There are appropriated such additional sums as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of $300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed $25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest or principal due from the issuance of bonds for this facility.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of

Budget and Accounting shall determine.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals		$8,731,000
	(From General Fund	*$3,610,000)*	
	(From All Other Funds	*5,121,000)*	
	Total Direct State Services Appropriation, Office of Administrative Law		$8,731,000
	(From General Fund	*$3,610,000)*	
	(From All Other Funds	*5,121,000)*	
Less:			
	All Other Funds	**$5,121,000**	
	Total Deductions		**$5,121,000**
	Total State Appropriation, Office of Administrative Law		$3,610,000

Direct State Services:

Personal Services:	
Salaries and Wages	($7,775,000)
Materials and Supplies	(75,000)
Services Other Than Personal	(781,000)
Maintenance and Fixed Charges	(90,000)
Additions, Improvements and Equipment	(10,000)
Less:	
All Other Funds	**5,121,000**

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than $500,000.

Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary, including the reference therein to salaries of administrative law judges determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for annual salary increases for administrative law judges.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology		$111,540,000
65-2034	Emergency Telecommunication Services		13,272,000
	Total Direct State Services Appropriation, Office of Information Technology		$124,812,000
Less:			
	OIT – Other Resources	**$66,400,000**	
	Total Income Deductions		**$66,400,000**
	Total State Appropriation, Office of Information Technology		$58,412,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($27,444,000)
	Materials and Supplies	(207,000)
	Services Other Than Personal	(15,895,000)
	Maintenance and Fixed Charges	(94,000)
	Special Purpose:	
40	Office of Information Technology ...	(66,400,000)
65	Statewide 911 Emergency Telecommunication System	(12,372,000)
65	Office of Emergency Telecommunication Services	(900,000)
	Additions, Improvements and Equipment	(1,500,000)
Less:		
	Income Deductions	**66,400,000**

In addition to the $66,400,000 attributable to OIT Other Resources, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

From amounts appropriated to various departments, such sums as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide 911 Emergency

Telecommunication System, there are appropriated such additional sums as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2078	Homestead Exemptions		$612,000,000
	(From Property Tax Relief Fund	*$612,000,000*	*)*
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid		$612,000,000
	(From Property Tax Relief Fund ...	*$612,000,000*	*)*

Grants-in-Aid:

33	Homestead Benefit Program (PTRF) ..	($398,500,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(213,500,000)

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of $150,000 for tax year 2011 are excluded from the program; (b) gross income in excess of $100,000 but not in excess of $150,000 for tax year 2011 are eligible for a benefit in the amount of 5% of the first $10,000 of property taxes paid, and (c) gross income not in excess of $100,000 for tax year 2011 are eligible for a benefit in the amount of 10% of the first $10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of $75,000 for tax year 2011 are excluded from the program; (b) gross income in excess of $50,000 but not in excess of $75,000 for tax year 2011 are eligible for a benefit in the amount of 6.67% of the first $10,000 of property taxes paid; and (c) gross income not in excess of $50,000 for tax year 2011 are eligible for a benefit in the amount of 10% of the first $10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2011 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The homestead benefit shall be made in one or more installments after the application for the benefit has been approved, at the dates and in the form as the Director of the Division of Taxation shall determine. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such sums as may be necessary for the administration of the program, subject

to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such sums as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than $70,000 shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.

STATE AID

28-2078	County Boards of Taxation		$1,903,000
29-2078	Locally Provided Assistance		31,395,000
34-2078	Senior/Disabled Citizens' and Veterans' Property Tax Deductions		77,000,000
	(From Property Tax Relief Fund	*$77,000,000)*	
35-2078	Police and Firemen's Retirement System		103,648,000
	(From General Fund	*49,838,000)*	
	(From Property Tax Relief Fund	*53,810,000)*	
	Total State Aid Appropriation, State Subsidies and Financial Aid		$213,946,000
	(From General Fund	*$83,136,000)*	
	(From Property Tax Relief Fund	*130,810,000)*	

State Aid:

28	County Boards of Taxation	($1,903,000)
29	South Jersey Port Corporation Debt Service Reserve Fund	(18,129,000)
29	South Jersey Port Corporation Property Tax Reserve Fund	(5,101,000)
29	Highlands Protection Fund – Planning Grants	(2,182,000)
29	Highlands Protection Fund – Watershed Moratorium Offset Aid	(2,218,000)
29	Public Library Project Fund	(3,765,000)
34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(16,000,000)
34	Veterans' Property Tax Deductions (PTRF)	(61,000,000)

35	State Contribution to Consolidated Police and Firemen's Pension Fund ...	(897,000)
35	Debt Service on Pension Obligation Bonds (PTRF)	(15,346,000)
35	Police and Firemen's Retirement System – Post Retirement Medical (PTRF)	(38,464,000)
35	Police and Firemen's Retirement System	(29,413,000)
35	Police and Firemen's Retirement System (P.L.1979, c.109)	(19,528,000)

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14), and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional sums as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of $788,492,000 and an amount not to exceed $297,901,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional sums from the Energy Tax Receipts Property Tax Relief Fund as provided in the previous fiscal year. Each

municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in the previous fiscal year.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.).

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	$11,568,000
	Total Direct State Services Appropriation, Management and Administration	$11,568,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($11,145,000)
	Materials and Supplies	(42,000)
	Services Other Than Personal	(342,000)
	Maintenance and Fixed Charges	(23,000)
	Special Purpose:	
99	Federal Liaison Office, Washington, D.C.	(16,000)

There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed $700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	$9,923,000
57-2021	Trial Services to Indigents	67,132,000
58-2022	Mental Health Advocacy	4,484,000
61-2023	Dispute Settlement	533,000
66-2021	Office of Law Guardian	20,101,000
67-2021	Office of Parental Representation	15,467,000
99-2025	Administration and Support Services	2,809,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	$120,449,000

Direct State Services:

Personal Services:	
Salaries and Wages	($90,956,000)
Materials and Supplies	(1,088,000)
Services Other Than Personal	(25,969,000)
Maintenance and Fixed Charges	(1,869,000)
Additions, Improvements and Equipment	(567,000)

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	$19,800,000
	Total Grants-In-Aid Appropriation, State Legal Services Office	$19,800,000

Grants-In-Aid:

89	Legal Services of New Jersey – Legal Assistance in Civil Matters	($19,800,000)

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Legal Services of New Jersey-Legal Assistance in Civil Matters, there is appropriated from the receipts deposited in the 21st Century Justice Improvement Fund an amount not to exceed $10,100,000 for a grant to Legal Services of New Jersey - Legal Assistance in Civil Matters to provide free legal assistance to low-income New Jerseyans for their civil legal problems, subject to the approval of the Director of the Division of Budget and Accounting.

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson		$760,000
	Total Direct State Services Appropriation, Corrections Ombudsperson		$760,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($676,000)	
	Materials and Supplies	(4,000)	
	Services Other Than Personal	(73,000)	
	Maintenance and Fixed Charges	(7,000)	

2097 Division of Elder Advocacy

DIRECT STATE SERVICES

81-2097	Elder Advocacy		$1,902,000
	Total Direct State Services Appropriation, Division of Elderly Advocacy		$1,902,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($1,604,000)	
	Materials and Supplies	(23,000)	
	Services Other Than Personal	(180,000)	
	Maintenance and Fixed Charges	(53,000)	
	Additions, Improvements and Equipment	(42,000)	

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel		$5,927,000
	Total Direct State Services Appropriation, Division of Rate Counsel		$5,927,000

Direct State Services:

Personal Services:	
Salaries and Wages	($2,933,000)
Materials and Supplies	(52,000)
Services Other Than Personal	(2,573,000)
Maintenance and Fixed Charges	(350,000)
Additions, Improvements and Equipment	(19,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.

The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation $1,802,875,000

Summary of Department of the Treasury Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$447,751,000
Grants-in-Aid	948,311,000
State Aid	406,813,000
Appropriations by Fund:	
General Fund	$1,014,116,000
Property Tax Relief Fund	780,169,000
Casino Control Fund	8,590,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	$15,000

Direct State Services:

	Special Purpose:	
03	Expenses of the Commission	($15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	$893,000

Direct State Services:

Special Purpose:

02 Expenses of the Commission ..... ($893,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight
9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148	Council On Local Mandates	$68,000
	Total Direct State Services Appropriation, Council On Local Mandates	$68,000

Direct State Services:

Special Purpose:

92 Council On Local Mandates ..... ($68,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated

Miscellaneous Commissions, Total State Appropriation $976,000

Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services $976,000

Appropriations by Fund:

General Fund $976,000

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	$226,077,000
02-9400	Insurance and Other Services	137,552,000
06-9400	Utilities and Other Services	12,496,000
	Subtotal Direct State Services Appropriation, General Government Services	$376,125,000

Less:

Direct Rent Charges and Charges for Operational Efficiencies $88,904,000

Total Deductions **$88,904,000**

Total Direct State Services Appropriation, General Government Services $287,221,000

Direct State Services:

	Property Rentals:	
01	Existing and Anticipated Leases	($186,547,000)
01	Economic Development Authority ...	(7,665,000)
01	Other Debt Service Leases and Tax Payments	(31,854,000)
	Less:	
	Total Deductions	**88,904,000**
	Additions, Improvements and Equipment	(11,000)
	Insurance and Other Services:	
02	Tort Claims Liability Fund (C.59:12-1)	(15,000,000)
02	Workers' Compensation Self-Insurance Fund	(102,990,000)
02	Property Insurance Premium Payments	(3,576,000)
02	Casualty Insurance Premium Payments	(693,000)
02	Special Insurance Policy Premium Payment	(168,000)
02	UMDNJ Self-Insurance Reserve Fund	(10,000,000)
02	Vehicle Claims Liability Fund	(3,500,000)
02	Self-Insurance Deductible Fund	(1,500,000)
02	Self-Insurance Fund – Foster Parents	(125,000)
	Utilities and Other Services:	
06	Public Health, Environmental and Agricultural Laboratory	(6,075,000)
06	Fuel and Utilities	(1,210,000)
06	Household and Security	(5,211,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices and for Thomas A. Edison State College, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing

Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly. Leases for the rental of any office or building by Thomas A. Edison State College may be executed by personnel thereof.

To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed $3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $2,500,000 shall be appropriated for the costs of security, maintenance, utilities, and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, $10,940,000 is appropriated from the revenues appropriated to the Motor Vehicle Commission for transfer to the Inter-Departmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Property Rentals account such sums as necessary to reflect savings from post warranty product maintenance initiatives. This additional sum is appropriated for Property Rentals.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional sums as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, and for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort

Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The funds appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation, and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Providing that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those Departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those Departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative, and medical services related to the investigation, mitigation, and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative, and medical services related to the investigation, mitigation, and litigation of claims against the fund.

Notwithstanding the provisions of any law or regulation to the contrary, the sums hereinabove

appropriated are available for payment of obligations applicable to prior fiscal years.

There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the sums hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental, and Agricultural Laboratory fuel and utility costs, there are appropriated such additional sums as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund energy-related savings initiatives as determined by the Director of Energy Savings within the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Fuel and Utilities, there is appropriated $42,500,000 from the Clean Energy Fund for utility costs in State facilities.

Receipts derived from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account $2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such sums as are required to fund the energy tracking and invoice payment system, as determined by the Director of Energy Savings within the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed $358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460	Aid to Independent Authorities	$152,703,000
	Total Grants-in-Aid Appropriation, General Government Services	$152,703,000

Grants-in-Aid:

09	New Jersey Sports and Exposition Authority – Debt Service	($89,753,000)
09	New Jersey Performing Arts Center, EDA	(5,565,000)
09	Business Employment Incentive Program, EDA – Debt Service	(28,069,000)
09	Liberty Science Center	(11,036,000)
09	Municipal Rehabilitation and Economic Recovery, EDA	(14,144,000)

09 Designated Industries Economic
Growth & Development – EDA ..... (4,136,000)

In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority, there are appropriated such additional sums as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority, for the lease of real property and infrastructure improvements and the New Jersey Performing Arts Center structure constructed thereon purchased by the Authority for the State in the City of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the Authority for the State in the City of Newark for the New Jersey Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the Authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

The amounts hereinabove appropriated for debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional sums as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional sums as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional sums for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450 Capital Projects – Statewide $191,309,000

	Total Capital Construction Appropriation, General Government Services	$191,309,000

Capital Projects:

	Statewide Capital Projects:	
08	New Jersey Building Authority	($113,309,000)
	Open Space Preservation Program:	
08	Garden State Preservation Trust Fund Account	(78,000,000)

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer in a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such sums as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Roof Repairs-Statewide; American's with Disabilities Act Compliance Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency-Statewide Projects; such sums as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems / Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $5,000,000 from monies received from the sale of real property that are deposited in the State-Owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited in the State-Owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for capital projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	$2,170,949,000
	Total Direct State Services Appropriation, Employee Benefits	$2,170,949,000

Direct State Services:

	Special Purpose:	
03	Public Employees' Retirement System	($257,624,000)
03	Public Employees' Retirement System – Post Retirement Medical .	(299,331,000)
03	Public Employees' Retirement System – Non-contributory Insurance	(27,515,000)
03	Police and Firemen's Retirement System	(60,697,000)
03	Police and Firemen's Retirement System – Non-contributory Insurance	(7,551,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(1,790,000)
03	Alternate Benefit Program – Employer Contributions	(1,335,000)
03	Alternate Benefit Program – Non-contributory Insurance	(184,000)
03	Defined Contribution Retirement Program	(902,000)
03	Defined Contribution Retirement Program – Non-contributory Insurance	(310,000)
03	State Police Retirement System	(26,956,000)
03	State Police Retirement System Non-contributory Insurance	(1,763,000)
03	Judicial Retirement System	(12,388,000)
03	Judicial Retirement System – Non-contributory Insurance	(919,000)
03	Teachers' Pension and Annuity Fund	(1,692,000)
03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(3,600,000)
03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(57,000)
03	Pension Adjustment Program	(1,098,000)
03	Veterans Act Pensions	(63,000)
03	Debt Service on Pension Obligation Bonds	(115,698,000)
03	Volunteer Emergency Survivor Benefit	(113,000)

03	State Employees' Health Benefits	(693,002,000)
03	Other Pension Systems – Post Retirement Medical	(103,350,000)
03	State Employees' Prescription Drug Program	(200,988,000)
03	State Employees' Dental Program – Shared Cost	(22,992,000)
03	State Employees' Vision Care Program	(1,000,000)
03	Social Security Tax – State	(308,834,000)
03	Temporary Disability Insurance Liability	(11,341,000)
03	Unemployment Insurance Liability	(7,856,000)

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional sums as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional sums as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter

Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	$879,491,000
	Total Grants-in-Aid Appropriation, Employee Benefits ..	$879,491,000

Grants-in-Aid:

Special Purpose:

03	Public Employees' Retirement System	($23,477,000)
03	Public Employees' Retirement System – Post Retirement Medical	(45,731,000)
03	Public Employees' Retirement System – Non-contributory Insurance .	(2,836,000)
03	Police and Firemen's Retirement System	(4,836,000)
03	Police and Firemen's Retirement System – Non-contributory Insurance	(336,000)
03	Alternate Benefit Program – Employer Contributions	(132,425,000)
03	Alternate Benefit Program – Non-contributory Insurance	(18,806,000)
03	Teachers' Pension and Annuity Fund ...	(379,000)
03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(5,000,000)
03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(10,000)
03	Debt Service on Pension Obligation Bonds	(6,675,000)
03	State Employees' Health Benefits	(343,123,000)
03	Other Pension Systems – Post Retirement Medical	(31,725,000)
03	State Employees' Prescription Drug Program	(96,170,000)
03	State Employees' Dental Program – Shared Cost	(10,739,000)
03	Social Security Tax – State	(144,827,000)
03	Temporary Disability Insurance Liability	(6,570,000)
03	Unemployment Insurance Liability	(5,826,000)

Such additional sums as may be required for Public Employees' Retirement System - Post

Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	$12,425,000
	Total Direct State Services Appropriation, Other Inter-Departmental Accounts	$12,425,000

Direct State Services:

	Special Purpose:	
04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of $5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	($375,000)
04	Contingency Funds	(625,000)
04	Interest on Short Term Notes	(6,000,000)
04	Banking Services	(4,000,000)
04	Debt Issuance – Special Purpose	(1,100,000)

04	Catastrophic Illness in Children Relief Fund – Employer Contributions	(225,000)
04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to $50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	$32,500,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	$32,500,000

Direct State Services:

Special Purpose:

05	Salary Increases and Other Benefits	($20,000,000)
05	Unused Accumulated Sick Leave Payments	(12,500,000)

The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2)

of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other Benefits account is appropriated for the same purposes.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation $3,726,598,000

Summary of Interdepartmental Accounts Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$2,503,095,000
Grants-in-Aid	1,032,194,000
Capital Construction	191,309,000
Appropriations by Fund:	
General Fund	$3,726,598,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court.....	$6,891,000
02-9715	Superior Court – Appellate Division.....	21,351,000
03-9720	Civil Courts.....	106,982,000
04-9725	Criminal Courts.....	131,719,000
05-9730	Family Courts.....	118,123,000
06-9735	Municipal Courts.....	1,598,000
07-9740	Probation Services.....	137,763,000
08-9745	Court Reporting.....	8,898,000
09-9750	Public Affairs and Education.....	2,953,000
10-9755	Information Services.....	18,169,000

11-9760	Trial Court Services.....	107,195,000
12-9765	Management and Administration.....	11,339,000
	Total Direct State Services Appropriation, Judicial Services	$672,981,000

Direct State Services:

	Personal Services:	
	Chief Justice	($193,000)
	Associate Justices	(1,113,000)
	Judges	(71,244,000)
	Salaries and Wages	(437,655,000)
	Materials and Supplies	(7,755,000)
	Services Other Than Personal	(32,423,000)
	Maintenance and Fixed Charges	(1,852,000)
	Special Purpose:	
01	Rules Development	(200,000)
04	Drug Court Treatment/Aftercare	(26,508,000)
04	Drug Court Operations	(16,777,000)
04	Drug Court Judgeships	(2,569,000)
05	Family Crisis Intervention	(1,076,000)
05	Child Placement Review Advisory Council	(82,000)
05	Kinship Legal Guardianship	(3,711,000)
05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
07	Intensive Supervision Program	(15,757,000)
07	Juvenile Intensive Supervision Program	(2,269,000)
07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)
12	Affirmative Action and Equal Employment Opportunity	(770,000)
	Additions, Improvements and Equipment	(3,961,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court Programs are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the

Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation $672,981,000

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Courts Computerized Information Systems Fund, County Corrections Information Systems, and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed $10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of $10,100,000 in the 21st Century Justice Improvement Fund are appropriated to Judiciary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Judiciary Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services $672,981,000

Appropriations by Fund:

General Fund $672,981,000

DEBT SERVICE
42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management
46 Environmental Planning and Administration

99-4800	Interest on Bonds	$8,931,000
99-4800	Bond Redemption	10,395,000
	Total Direct State Services Appropriation, Department of Environmental Protection	$19,326,000

Debt Service:

Special Service:	
Interest:	
Clean Waters Bonds (P.L.1976, c.92)	($33,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(47,000)
Natural Resources Bonds (P.L.1980, c.70)	(232,000)

Water Supply Bonds (P.L.1981, c.261)	(209,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(13,000)
Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(197,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(55,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(195,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(411,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(523,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(2,247,000)
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(3,317,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(1,452,000)
Redemption:	
Clean Waters Bonds (P.L.1976, c.92)	(95,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(90,000)
Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(155,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(105,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(75,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(210,000)

Port of New Jersey Revitalization Dredging Bonds (P.L.1996, c.70)	(1,555,000)	
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(8,110,000)	
Total Debt Service Appropriation, Department of Environmental Protection		$19,326,000

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

99-2000	Interest on Bonds	$94,261,000
99-2000	Bond Redemption	318,360,000
	Total Debt Service Appropriation, Department of the Treasury	$412,621,000

Debt Service:

Special Purpose:		
Interest:		
Energy Conservation Bonds (P.L.1980, c.68)	($2,000)	
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(92,057,000)	
Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(42,000)	
Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(48,000)	
Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(290,000)	
Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(1,822,000)	
Redemption:		
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(318,265,000)	
Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(95,000)	
Total Debt Service Appropriation, Department of the Treasury		$412,621,000

Total, Debt Service		$431,947,000
Less:		
Savings From Debt Refinancing	**($20,000,000)**	
Total Appropriation, Debt Service		$411,947,000

Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and shall first be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Summary of Appropriations – All Departments
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$6,785,718,000
Grants-in-Aid	9,735,333,000
State Aid	13,424,887,000
Capital Construction	1,383,582,000
Debt Service	411,947,000
Appropriation by Fund:	
General Fund	$19,190,021,000
Property Tax Relief Fund	12,205,924,000
Casino Revenue Fund	283,978,000
Casino Control Fund	55,344,000
Gubernatorial Elections Fund	6,200,000

Total Appropriation, All State Funds $31,741,467,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control		$575,000
02-3320	Plant Pest and Disease Control		1,342,000
03-3330	Agriculture and Natural Resources		100,000
05-3350	Food and Nutrition Services		418,942,000
06-3360	Marketing and Development Services		2,276,000
08-3380	Farmland Preservation		4,520,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation		$427,755,000
	Personal Services:		
	Salaries and Wages	($4,620,000)	
	Employee Benefits	(1,650,000)	
	Materials and Supplies	(367,000)	
	Services Other Than Personal	(2,614,000)	
	Maintenance and Fixed Charges	(950,000)	
	Special Purpose:		
	Plant Pest Survey and Detection Program	(65,000)	
	Emerald Ash Borer Detection	(25,000)	
	Biological Control of Garlic Mustard	(85,000)	
	Child Nutrition Administration	(1,367,000)	
	Child Care Administration	(78,000)	
	Food Distribution Administration Expense Fund	(19,000)	
	Fresh Fruit and Vegetable Program ..	(56,000)	
	Meal Pattern Technical Assistance Fund	(877,000)	
	Country of Origin Labeling (COOL) .	(105,000)	
	Cooperative Inspection Service	(9,000)	
	Fish Inspection Service	(105,000)	
	Other Special Purpose	(120,000)	
	State Aid and Grants:		
	Food Stamp – TEFAP	(500,000)	
	Farmland Preservation	(4,500,000)	
	Fresh Fruit and Vegetable Program ..	(3,801,000)	
	Child Nutrition – School Lunch	(257,400,000)	
	Child Nutrition – Special Milk	(1,300,000)	
	Child Nutrition – School Breakfast ..	(61,000,000)	
	Child Care Food	(70,000,000)	
	Child Care Sponsor	(1,100,000)	
	Cash in Lieu of Commodities	(3,990,000)	
	Child Nutrition – Summer Programs .	(8,400,000)	

Summer Sponsor Administration	(840,000)	
State Aid and Grants	(1,047,000)	
Additions, Improvements and Equipment	(765,000)	
Total Appropriation, Department of Agriculture		$427,755,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security

52 Economic Regulation

02-3120	Actuarial Services		$5,820,000
	Total Appropriation, Economic Regulation		$5,820,000
	Special Purpose:		
	Patient Protection and Affordable Care Act	($3,146,000)	
	Affordable Care Act Exchange	(2,674,000)	
	Total Appropriation, Department of Banking and Insurance.....		$5,820,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610	Child Protection and Permanency Services		$281,970,000
02-1620	Child Integrated System of Care Services		138,493,000
03-1630	Family and Community Partnership Services		24,877,000
04-1600	Education Services		2,170,000
05-1600	Child Welfare Training Academy Services and Operations ..		2,059,000
99-1600	Administration and Support Services		1,369,000
99-1610	Administration and Support Services		15,352,000
99-1620	Administration and Support Services		801,000
	Total Appropriation, Social Services Programs		$467,091,000
	Personal Services:		
	Salaries and Wages	($222,973,000)	
	Materials and Supplies	(2,620,000)	
	Services Other Than Personal	(11,401,000)	
	Maintenance and Fixed Charges	(16,956,000)	
	Special Purpose:		
	Safety and Permanency in the Courts ..	(500,000)	
	State Aid and Grants	(206,565,000)	
	Additions, Improvements and Equipment	(6,076,000)	

	Total Appropriation, Department of Children and Families	$467,091,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

02-8020	Housing Services		$279,261,000
06-8015	Uniform Construction Code		30,000
	Total Appropriation, Community Development Management		$279,291,000
	Personal Services:		
	Salaries and Wages	($14,726,000)	
	Employee Benefits	(5,586,000)	
	Materials and Supplies	(260,000)	
	Services Other Than Personal	(3,369,000)	
	Maintenance and Fixed Charges	(2,343,000)	
	Special Purpose:		
	Shelter Plus Care Program	(13,000)	
	Moderate Rehabilitation Housing Assistance	(85,000)	
	Section 8 Housing Voucher Program	(1,244,000)	
	Housing Opportunities for Persons with AIDS	(6,000)	
	Small Cities Block Grant Program	(32,000)	
	National Affordable Housing – HOME Investment Partnerships	(29,000)	
	Lead Abatement Certification	(2,000)	
	Other Special Purpose	(165,000)	
	State Aid and Grants:		
	Transitional Housing – Homeless	(70,000)	
	Housing Opportunities for Persons with AIDS Post – Incarcerated	(1,126,000)	
	State Aid and Grants	(250,235,000)	

50 Economic Planning, Development, and Security

55 Social Services Programs

05-8050	Community Resources		$175,000,000
	Total Appropriation, Social Services Programs		$175,000,000
	Personal Services:		
	Salaries and Wages	($1,967,000)	
	Employee Benefits	(748,000)	
	Materials and Supplies	(71,000)	
	Services Other Than Personal	(1,019,000)	
	Maintenance and Fixed Charges	(21,000)	
	Special Purpose:		
	Other Special Purpose	(206,000)	

State Aid and Grants	(170,968,000)	
Total Appropriation, Department of Community Affairs		$454,291,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

08-7080	Institutional Care and Treatment		$98,000
08-7110	Institutional Care and Treatment		466,000
08-7120	Institutional Care and Treatment		233,000
08-7130	Institutional Care and Treatment		224,000
13-7025	Institutional Program Support		10,468,000
	Total Appropriation, Detention and Rehabilitation		$11,489,000
	Personal Services:		
	Salaries and Wages	($4,556,000)	
	Employee Benefits	(432,000)	
	Special Purpose:		
	Edna Mahan Visitation Program	(80,000)	
	Title I – Neglected and Delinquent	(63,000)	
	Title I – Neglected and Delinquent	(48,000)	
	Title I – Neglected and Delinquent	(33,000)	
	Promoting Responsible Fatherhood	(514,000)	
	State Criminal Alien Assistance Program	(1,190,000)	
	Second Chance Re-Entry Project – US Department of Justice	(500,000)	
	Substance Abuse and Mental Health Services Administration Offender	(400,000)	
	Second Chance Statewide Recidivism Reduction – US Department of Justice	(1,000,000)	
	Inmate Vocational Certifications	(173,000)	
	Central Communications Upgrade – US Department of Homeland Security	(1,000,000)	
	Central Communications Upgrade – US Department of Commerce	(1,000,000)	
	Technology Enhancements	(500,000)	

17 Parole

03-7010	Parole		$500,000
	Total Appropriation, Parole		$500,000
	State Aid and Grants	($500,000)	

19 Central Planning, Direction, and Management

99-7000	Administration and Support Services		$1,105,000
	Total Appropriation, Central Planning, Direction, and Management		$1,105,000

Personal Services:		
Salaries and Wages	($683,000)	
Employee Benefits	(253,000)	
Services Other Than Personal	(10,000)	
Special Purpose:		
Perkins – Vocational Education	(159,000)	
Total Appropriation, Department of Corrections		$13,094,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

05-5064	Bilingual Education		$21,095,000
06-5064	Programs for Disadvantaged Youth		313,327,000
07-5065	Special Education		369,970,000
	Total Appropriation, Direct Educational Services and Assistance		$704,392,000
	Personal Services:		
	Salaries and Wages	($8,407,000)	
	Employee Benefits	(3,839,000)	
	Materials and Supplies	(50,000)	
	Services Other Than Personal	(12,254,000)	
	Special Purpose:		
	Language Acquisition Discretionary Administration	(98,000)	
	Migrant Education – Administration/ Discretionary	(82,000)	
	Migrant Coordination Program	(77,000)	
	MSix State Data Quality Grants	(28,000)	
	Bilingual and Compensatory Education – Homeless Children and Youth	(10,000)	
	Title I – Administration Program Improvement	(24,000)	
	Individuals with Disabilities Education Act Basic State Grant	(1,894,000)	
	Individuals with Disabilities Education Act Preschool Grants	(277,000)	
	IDEA Part B – Discretionary Administration	(956,000)	
	State Aid and Grants	(676,394,000)	
	Additions, Improvements and Equipment .	(2,000)	

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf	$1,184,000

	Total Appropriation, Operation and Support of Educational Institutions		$1,184,000
	Personal Services:		
	Salaries and Wages	($607,000)	
	Employee Benefits	(230,000)	
	Materials and Supplies	(13,000)	
	Services Other Than Personal	(111,000)	
	Special Purpose:		
	Vocational Education Program	(34,000)	
	IDEA (State Institutions), Handicapped	(149,000)	
	IDEA, Handicapped: Katzenbach/Deaf/ Blind and CSPD	(30,000)	
	Preschool Entitlement – Katzenbach School	(8,000)	
	Additions, Improvements and Equipment	(2,000)	

33 Supplemental Education and Training Programs

20-5062	General Vocational Education		$22,486,000
	Total Appropriation, Supplemental Education and Training Programs		$22,486,000
	Personal Services:		
	Salaries and Wages	($1,495,000)	
	Employee Benefits	(568,000)	
	Materials and Supplies	(48,000)	
	Services Other Than Personal	(580,000)	
	Special Purpose:		
	Vocational Education – Basic Grants – Administration	(382,000)	
	Vocational Education – Title II B Leadership Activities	(513,000)	
	State Aid and Grants	(18,900,000)	

34 Educational Support Services

30-5063	Standards, Assessments and Curriculum		$72,524,000
32-5061	Teacher and Leader Effectiveness		205,000
35-5069	Early Childhood Education		305,000
40-5064	Student Services		22,969,000
	Total Appropriation, Educational Support Services		$96,003,000
	Personal Services:		
	Salaries and Wages	($2,482,000)	
	Employee Benefits	(943,000)	
	Materials and Supplies	(8,000)	
	Services Other Than Personal	(8,109,000)	
	Special Purpose:		
	State Assessments	(197,000)	

State Grants for Improving Teacher Quality	(445,000)	
Advanced Placement Incentive Program	(17,000)	
National Assessment of Educational Progress State Coordinator	(6,000)	
Foreign Language Assistance	(175,000)	
Public Charter Schools	(77,000)	
Troops-to-Teachers Program	(11,000)	
Head Start Collaboration	(156,000)	
21st Century Schools	(382,000)	
AIDS Prevention Education	(216,000)	
National Community Service – Learn and Serve America	(3,000)	
State Aid and Grants	(82,776,000)	

35 Education Administration and Management

41-5092	Data, Research Evaluation and Reporting		$4,000,000
99-5093	Administration and Support Services		71,000
99-5095	Administration and Support Services		4,556,000
	Total Appropriation, Education Administration and Management		$8,627,000
	Personal Services:		
	Salaries and Wages	($2,864,000)	
	Employee Benefits	(1,097,000)	
	Special Purpose:		
	Statewide Longitudinal Data Systems Research Grant	(4,000,000)	
	NCES Performance Based Data Management Initiative	(71,000)	
	Improving America's Schools Act – Consolidated Administration	(595,000)	

Total Appropriation, Department of Education $832,692,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

11-4870	Forest Resource Management	$7,095,000
12-4875	Parks Management	32,940,000
13-4880	Hunters' and Anglers' License Fund	14,685,000
14-4885	Shellfish and Marine Fisheries Management	4,770,000
20-4880	Wildlife Management	1,000,000
21-4895	Natural Resources Engineering	4,370,000
	Total Appropriation, Natural Resource Management	$64,860,000

Personal Services:	
Salaries and Wages	($5,459,000)
Employee Benefits	(1,901,000)
Special Purpose:	
Rural Community Fire Protection Program	(193,000)
Forest Resource Management – Cooperative Forest Fire Control	(1,323,000)
Asian Longhorned Beetle Project	(2,300,000)
Southern Pine Beetle	(300,000)
Gypsy Moth Suppression	(420,000)
Countywide Wildfire Defense	(50,000)
Consolidated Forest Management	(751,000)
Assistance to Firefighters – Wildfire and Arson Prevention	(200,000)
Firewise in the Pines	(200,000)
Wildland and Urban Interface II	(100,000)
Defensible Space	(400,000)
Stewardship Land Type Association	(30,000)
Conservation Education	(50,000)
Incentives Program	(200,000)
Forest Health Monitoring	(80,000)
Land and Water Conservation Fund	(6,000,000)
Pinelands Grant – Acquisition	(1,000,000)
Historic Preservation Survey and Planning	(178,000)
Endangered Plant Species Supplemental Funding	(17,000)
Sussex Branch Trail Improvements	(500,000)
Seashore Line	(500,000)
Delaware and Raritan Canal East Side Path (ISTEA)	(565,000)
Forest Legacy	(4,000,000)
Forest Legacy Administration	(4,000)
Highlands Conservation	(3,000,000)
National Recreational Trails	(1,800,000)
Severe Repetitive Loss – Passaic River Basin	(2,000,000)
Severe Repetitive Loss – Lincoln Park Borough	(2,000,000)
Scenic Byways	(3,500,000)
National Coastal Wetlands Conservation	(3,000,000)
Cape May Point State Park Bikeway (ISTEA)	(200,000)
Liberty State Park Ferry Slip Restoration (ISTEA)	(1,600,000)

Delaware and Raritan Canal State Park Old Rose to Mulberry St. (ISTEA)	(900,000)
Liberty State Park Archival Facility (ISTEA)	(660,000)
Appalachian Trail Improvement (ISTEA)	(50,000)
Bog Turtle Recovery Acquisition	(500,000)
Hunters' and Anglers' License Fund	(925,000)
Hunter Safety Training	(781,000)
Endangered Species	(84,000)
Council for the Advancement of Hunting and Shooting Sports	(50,000)
Species of Greater Conservation Need (SGCN) Research	(400,000)
White Nose Syndrome Grants to States ..	(39,000)
Assessment of the Vulnerability of NJ's Habitat and Wildlife to Climate Change	(100,000)
Hunters' and Anglers' License Fund/N.J. Statewide Fisheries Development	(2,084,000)
Northeast Wildlife Teamwork Strategy ..	(60,000)
Boat Access (Fish and Wildlife)	(1,000,000)
Wildlife Habitat Incentives Program (WHIP)	(150,000)
Fish and Wildlife Input to Activities – Projects of Others	(230,000)
State Wildlife Grant Projects	(1,000,000)
Avian Influenza	(150,000)
Fish and Wildlife Technical Guidance ...	(45,000)
Fish and Wildlife Action Plan	(16,000)
New Jersey's Landscape Project	(369,000)
Chronic Wasting Disease	(110,000)
White Nose Syndrome	(24,000)
NJ Fish, Wildlife and Anadromous Fishery Coordination	(66,000)
Research In Freshwater Fisheries Management	(283,000)
Fish Culture and Stocking Project	(1,101,000)
Aquatic Recreational Resource Awareness and Education Project	(159,000)
Wildlife Research and Management	(698,000)
Fish and Wildlife Health	(78,000)
Marine Fisheries Investigation and Management	(341,000)
Electronic Vessel Trip Reporting	(170,000)
Fisheries Management Council	(50,000)

Atlantic Coastal Fisheries	(74,000)
Inventory of New Jersey Surf Clam Resources	(153,000)
Artificial Reef Program – PSE&G/NJPDES Permit Fees	(300,000)
Clean Vessels	(884,000)
Marine Fisheries Law Enforcement	(900,000)
Endangered and Nongame Species Program State Wildlife Grants	(590,000)
Community Assistance Program	(33,000)
Cooperative Technical Partnership	(3,801,000)
National Dam Safety Program (FEMA) .	(93,000)
Other Special Purpose	(1,538,000)

43 Science and Technical Programs

05-4840	Water Supply	$23,200,000
07-4850	Water Monitoring and Standards	4,350,000
15-4801	Land Use Regulation	9,800,000
15-4890	Land Use Regulation	1,550,000
18-4810	Office of Science Support	1,550,000
22-4861	New Jersey Geological Survey	360,000
90-4801	Environmental Policy and Planning	8,208,000
	Total Appropriation, Science and Technical Programs	$49,018,000

Personal Services:	
Salaries and Wages	($4,755,000)
Employee Benefits	(1,420,000)
Services Other Than Personal	(20,000)
Special Purpose:	
Drinking Water State Revolving Fund ...	(583,000)
Drinking Water State Revolving Fund ...	(21,000,000)
Water Pollution Control Program	(1,570,000)
Water Pollution S106 Enhancements	(300,000)
Risk Communication Shellfish Consumption	(50,000)
Coastal Zone Management Implementation	(646,000)
Coastal Estuarine Land Program	(4,000,000)
State Wetlands Conservation Plan	(550,000)
Hudson River Walkway	(4,000,000)
Coastal Zone Management Grant – Section 309	(351,000)
Coastal Zone Management – 310	(200,000)
Urban Community Air Toxics Program ..	(800,000)
Multimedia	(477,000)
National Geologic Mapping Program	(12,000)
Earthquake Hazard Reduction	(20,000)

Geological and Geophysical Data Preservation USGS	(30,000)	
Water Pollution Control	(4,000)	
Coastal Wetlands Conservation (Land Acquisition)	(1,000,000)	
Environmental and Health Effects Tracking	(223,000)	
Green Energy	(1,000,000)	
Water Monitoring and Planning	(634,000)	
Nonpoint Source Implementation (319H)	(4,010,000)	
Beach Monitoring and Notification	(568,000)	
Other Special Purpose	(795,000)	

44 Site Remediation and Waste Management

19-4815	Publicly-Funded Site Remediation		$5,450,000
23-4815	Solid and Hazardous Waste Management		360,000
23-4910	Solid and Hazardous Waste Management		2,035,000
27-4815	Remediation Management and Response		7,400,000
	Total Appropriation, Site Remediation and Waste Management		$15,245,000
	Personal Services:		
	Salaries and Wages	($2,590,000)	
	Employee Benefits	(982,000)	
	Special Purpose:		
	Superfund Core Grant – Cpca	(417,000)	
	Superfund Grants	(5,000,000)	
	Hazardous Waste – Resource Conservation Recovery Act	(1,327,000)	
	Preliminary Assessments/Site Inspections	(1,223,000)	
	Brownfields	(1,310,000)	
	Remedial Planning Support Agency Assistance	(550,000)	
	Underground Storage Tanks	(1,077,000)	
	Other Special Purpose	(769,000)	

45 Environmental Regulation

01-4820	Radiation Protection		$500,000
02-4892	Air Pollution Control		10,150,000
09-4860	Public Wastewater Facilities		61,000,000
16-4891	Water Monitoring and Planning		125,000
	Total Appropriation, Environmental Regulation		$71,775,000
	Personal Services:		
	Salaries and Wages	($2,725,000)	
	Employee Benefits	(1,026,000)	

Special Purpose:		
Radon Program	(230,000)	
Air Pollution Maintenance Program	(4,648,000)	
BioWatch Monitoring	(276,000)	
Particulate Monitoring Grant	(619,000)	
Clean Diesel Retrofit	(400,000)	
Clean Water State Revolving Fund	(61,000,000)	
Underground Injection Control	(48,000)	
Other Special Purpose	(803,000)	

46 Environmental Planning and Administration

26-4805	Regulatory and Governmental Affairs		$150,000
99-4800	Administration and Support Services		2,450,000
	Total Appropriation, Environmental Planning and Administration		$2,600,000
	Special Purpose:		
	New Jersey Classroom Reform Grant	($150,000)	
	National Information Exchange Network	(2,300,000)	
	National Spatial Data Infrastructure	(150,000)	

47 Compliance and Enforcement

02-4855	Air Pollution Control		$2,500,000
04-4835	Pesticide Control		550,000
08-4855	Water Pollution Control		1,250,000
15-4855	Land Use Regulation		600,000
23-4855	Solid and Hazardous Waste Management		2,600,000
	Total Appropriation, Compliance and Enforcement		$7,500,000
	Personal Services:		
	Salaries and Wages	($3,336,000)	
	Employee Benefits	(1,231,000)	
	Special Purpose:		
	Air Pollution Maintenance Program	(992,000)	
	Pesticide Control Consolidated	(136,000)	
	Underground Storage Tank Program Standard Compliance Inspections	(456,000)	
	Coastal Zone Management Implementation	(83,000)	
	Hazardous Waste – Resource Conservation Recovery Act	(290,000)	
	Other Special Purpose	(976,000)	

Total Appropriation, Department of Environmental Protection $210,998,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

01-4215	Vital Statistics		$1,100,000
02-4220	Family Health Services		245,534,000
03-4230	Public Health Protection Services		97,732,000
08-4280	Laboratory Services		5,877,000
12-4245	AIDS Services		80,614,000
	Total Appropriation, Health Services		$430,857,000
	Personal Services:		
	Salaries and Wages	($36,175,000)	
	Employee Benefits	(13,323,000)	
	Materials and Supplies	(2,798,000)	
	Services Other Than Personal	(20,524,000)	
	Maintenance and Fixed Charges	(1,053,000)	
	Special Purpose:		
	Supplemental Food Program – Women, Infants, and Children (WIC)	(121,070,000)	
	N.J. Project: Providing a MED Home in a Neighborhood of Services	(137,000)	
	SSDI	(65,000)	
	Women, Infants, and Children (WIC) Farmer's Market Nutrition Program	(2,200,000)	
	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(21,000)	
	USDA Incentive Program	(144,000)	
	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(23,000)	
	Child Nutrition Program – Inspection Services	(97,000)	
	Food Inspection	(79,000)	
	Environmental Health Education	(196,000)	
	Adult Blood Lead Surveillance	(12,000)	
	Adult Viral Hepatitis Prevention	(51,000)	
	Public Employees Occupational Safety and Health – State Plan	(286,000)	
	Surveillance of Hazardous Substance Emergency Events	(113,000)	
	National Cancer Prevention and Control – Public Health	(1,161,000)	
	Pandemic Influenza Healthcare Preparedness	(1,935,000)	
	National Violent Death Reporting System	(16,000)	
	H1N1 Public Health Emergency Response	(18,404,000)	

Fundamental and Expanded Occupational Health	(587,000)
West Nile Virus – Laboratory	(190,000)
Tuberculosis Control Program	(19,000)
Clinical Laboratory Improvement Amendments Program	(163,000)
Emergency Preparedness For Bioterrorism – Laboratories	(162,000)
Food Emergency Response Network – E. Coli in Ground Beef	(109,000)
HIV/AIDS Surveillance Grant	(20,000)
HIV/AIDS Events without Care in New Jersey	(30,000)
Enhanced HIV/AIDS Surveillance – Perinatal	(143,000)
Minority AIDS Initiatives	(24,000)
Other Special Purpose	(10,093,000)
State Aid and Grants:	
Preventative Health and Health Services Block Grant	(1,057,000)
State Office of Rural Health	(180,000)
NJ Personal Responsibility Education Program	(1,410,000)
Abstinence Education – Family Health Services (FHS)	(853,000)
Asthma Surveillance and Coalition Building	(465,000)
National Cancer Prevention and Control	(2,750,000)
Commodity Supplemental Food Program	(200,000)
TASE – Tobacco Age of Sale Enforcement	(260,000)
West Nile Virus – Public Health	(761,000)
Immunization Project	(2,624,000)
Emergency Preparedness For Bioterrorism	(16,536,000)
Expanded and Integrated HIV Testing	(1,470,000)
Federal Lead Abatement Program	(8,000)
State Aid and Grants	(167,988,000)
Additions, Improvements and Equipment	(2,872,000)

22 Health Planning and Evaluation

06-4260	Long Term Care Systems	$19,493,000
07-4270	Health Care Systems Analysis	284,403,000
	Total Appropriation, Health Planning and Evaluation	$303,896,000

Personal Services:

Salaries and Wages	($7,116,000)	
Employee Benefits	(2,738,000)	
Materials and Supplies	(73,000)	
Services Other Than Personal	(863,000)	
Maintenance and Fixed Charges	(1,069,000)	
Special Purpose:		
Long Term Care – Medicaid	(1,084,000)	
Implement Patient Safety Act	(200,000)	
Nurse Aide Certification Program	(1,000,000)	
HCSA – Medicaid	(1,511,000)	
Other Special Purpose	(5,971,000)	
State Aid and Grants:		
State Office of Rural Health	(150,000)	
Hospital Health Care Subsidy	(20,655,000)	
Hospital Relief Offset Payments	(62,645,000)	
Graduate Medical Education	(45,000,000)	
State Aid and Grants	(153,253,000)	
Additions, Improvements and Equipment	(568,000)	

25 Health Administration

99-4210	Administration and Support Services		$4,385,000
	Total Appropriation, Health Administration		$4,385,000
	Personal Services:		
	Salaries and Wages	($668,000)	
	Employee Benefits	(206,000)	
	Materials and Supplies	(30,000)	
	Services Other Than Personal	(432,000)	
	Special Purpose:		
	Strengthening Public Health Infrastructure Grant	(580,000)	
	Immunization Program	(933,000)	
	New Jersey's Reducing Health Disparities Initiative	(160,000)	
	Other Special Purpose	(64,000)	
	State Aid and Grants:		
	Preventative Health and Health Services Block Grant	(841,000)	
	State Aid and Grants	(471,000)	

Total Appropriation, Department of Health $739,138,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

08-7700	Community Services		$15,008,000
09-7700	Addiction Services		53,521,000
99-7700	Administration and Support Services		915,000
	Total Appropriation, Mental Health Services		$69,444,000
	Personal Services:		
	Salaries and Wages	($5,311,000)	
	Employee Benefits	(61,000)	
	Materials and Supplies	(31,000)	
	Services Other Than Personal	(2,898,000)	
	Special Purpose:		
	Mental Health Preparedness Activities Bioterrorism	(2,000)	
	Other Special Purpose	(7,000)	
	State Aid and Grants:		
	Substance Abuse Block Grant	(45,462,000)	
	State Aid and Grants	(15,672,000)	

24 Special Health Services

21-7540	Health Services Administration and Management		$245,280,000
22-7540	General Medical Services		3,498,675,000
	Total Appropriation, Special Health Services		$3,743,955,000
	Personal Services:		
	Salaries and Wages	($22,982,000)	
	Materials and Supplies	(98,000)	
	Services Other Than Personal	(10,799,000)	
	Maintenance and Fixed Charges	(1,931,000)	
	Special Purpose:		
	Payments to Fiscal Agents	(70,631,000)	
	Professional Standards Review Organization – Utilization Review	(862,000)	
	Drug Utilization Review Board – Administrative Costs	(23,000)	
	Health Information Technology (HIT) ..	(5,661,000)	
	Electronic Health Records Provider Incentive Payments	(125,645,000)	
	NJ Kidcare – Administration	(4,000,000)	
	NJ Kidcare B-C-D – Administration	(4,757,000)	
	State Aid and Grants:		
	Payments for Medical Assistance Recipients – Adult Mental Health	(29,887,000)	
	Hospital Health Care Subsidy	(12,327,000)	
	Payments for Medical Assistance Recipients – ICF/MR	(5,021,000)	
	Payments for Medical Assistance Recipients – Inpatient Hospital	(164,071,000)	

	Payments for Medical Assistance Recipients – Prescription Drugs	(10,000,000)
	Payments for Medical Assistance Recipients – Outpatient Hospital	(58,782,000)
	Payments for Medical Assistance Recipients – Physician Services	(18,307,000)
	Payments for Medical Assistance Recipients – Home Health Care	(1,771,000)
	Payments for Medical Assistance Recipients – Medicare Premiums	(169,895,000)
	Payments for Medical Assistance Recipients – Dental Services	(3,469,000)
	Payments for Medical Assistance Recipients – Psychiatric Hospital	(12,667,000)
	Payments for Medical Assistance Recipients – Medical Supplies	(2,375,000)
	Payments for Medical Assistance Recipients – Clinic Services	(80,289,000)
	Payments for Medical Assistance Recipients – Transportation Services .	(47,706,000)
	Payments for Medical Assistance Recipients – Other Services	(3,443,000)
	Home Health Background Checks – Title XIX federal matching funds	(1,800,000)
	Eligibility Determination Services	(12,387,000)
	Health Benefit Coordination Services ...	(9,198,000)
	NJ Family Care II – Affordable and Accessible Health Coverage Benefits	(418,488,000)
	Managed Care Initiative	(2,118,222,000)
	State Aid and Grants	(316,242,000)
	Additions, Improvements and Equipment	(219,000)

26 Aging Services

20-7530	Medical Services for the Aged	$1,121,691,000
55-7530	Program for the Aged	50,028,000
57-7530	Office of the Public Guardian	1,500,000
	Total Appropriation, Aging Services	$1,173,219,000

Personal Services:	
Salaries and Wages	($10,386,000)
Employee Benefits	(3,024,000)
Materials and Supplies	(230,000)
Services Other Than Personal	(2,518,000)
Maintenance and Fixed Charges	(458,000)
Special Purpose:	
Administration of US Department of Health and Human Services	(5,646,000)
ADM DHS Federal Programs – SBUM ..	(1,790,000)

Elder Abuse – Older Americans Act Title III	(168,000)
Empowering Older People to Take More Control of Their Health	(193,000)
Other Special Purpose	(3,798,000)
State Aid and Grants:	
Alternate Family Care	(1,000,000)
Comprehensive Personal Care	(7,500,000)
Global Budget for Long Term Care	(145,976,000)
Counseling on Health Insurance for Medicare Enrollees	(546,000)
Social Services Block Grant – Senior Services	(2,422,000)
Medicaid Match County Offices on Aging	(480,000)
Empowering Older People to Take More Control of Their Health	(220,000)
State Aid and Grants	(986,505,000)
Additions, Improvements and Equipment	(359,000)

27 Disability Services

7545 Division of Disability Services

27-7545	Disability Services		$43,127,000
	Total Appropriation, Division of Disability Services		$43,127,000
	Personal Services:		
	Salaries and Wages	($981,000)	
	Materials and Supplies	(4,000)	
	Services Other Than Personal	(31,000)	
	State Aid and Grants	(42,111,000)	

30 Educational, Cultural, and Intellectual Development

32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	$297,411,000
02-7601	Social Supervision and Consultation	24,503,000
03-7601	Adult Activities	84,223,000
05-7610	Residential Care and Habilitation Services	11,038,000
05-7620	Residential Care and Habilitation Services	55,895,000
05-7630	Residential Care and Habilitation Services	49,604,000
05-7640	Residential Care and Habilitation Services	46,161,000
05-7650	Residential Care and Habilitation Services	58,747,000
05-7660	Residential Care and Habilitation Services	48,519,000
05-7670	Residential Care and Habilitation Services	50,765,000
99-7600	Administration and Support Services	9,016,000
99-7610	Administration and Support Services	2,596,000
99-7620	Administration and Support Services	3,032,000
99-7630	Administration and Support Services	3,509,000

99-7640	Administration and Support Services		6,103,000
99-7650	Administration and Support Services		5,974,000
99-7660	Administration and Support Services		1,880,000
99-7670	Administration and Support Services		6,151,000
	Total Appropriation, Operation and Support of Educational Institutions		$765,127,000
	Personal Services:		
	Salaries and Wages	($354,694,000)	
	Materials and Supplies	(12,452,000)	
	Services Other Than Personal	(9,577,000)	
	Maintenance and Fixed Charges	(1,527,000)	
	State Aid and Grants	(386,476,000)	
	Additions, Improvements and Equipment .	(401,000)	

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired		$10,433,000
99-7560	Administration and Support Services		2,091,000
	Total Appropriation, Supplemental Education and Training Programs		$12,524,000
	Personal Services:		
	Salaries and Wages	($6,647,000)	
	Materials and Supplies	(35,000)	
	Services Other Than Personal	(338,000)	
	Maintenance and Fixed Charges	(100,000)	
	State Aid and Grants	(5,266,000)	
	Additions, Improvements and Equipment .	(138,000)	

50 Economic Planning, Development, and Security
53 Economic Assistance and Security

15-7550	Income Maintenance Management		$897,890,000
	Total Appropriation, Economic Assistance and Security		$897,890,000
	Personal Services:		
	Salaries and Wages	($9,752,000)	
	Materials and Supplies	(2,581,000)	
	Services Other Than Personal	(32,185,000)	
	Maintenance and Fixed Charges	(3,296,000)	
	Special Purpose:		
	Work First New Jersey Technology Investment – Food Stamps	(9,000,000)	
	EBT – Operational Food Stamp Match for CWA's	(3,087,000)	
	Work First New Jersey – Benefits Transfer – Operational	(470,000)	
	Work First New Jersey – Technology Investments	(7,000,000)	

Work First New Jersey – Technology Investment – TANF/CCDF	(2,400,000)	
Child Support Incentive Funding	(1,356,000)	
EBT Operational – Child Care Discretionary	(80,000)	
EBT Operational – Child Care M&M	(470,000)	
EBT Operational – Child Care TANF	(500,000)	
Work First New Jersey – Technology Investments – Title XIX	(46,000,000)	
Work First New Jersey – Technology Investment – Title IV-D	(21,000,000)	
State Aid and Grants:		
Faith Based Initiatives	(1,319,000)	
SSBG CWA Administration TANF Transfer	(2,814,000)	
State Aid and Grants	(752,268,000)	
Additions, Improvements and Equipment	(2,312,000)	

70 Government Direction, Management, and Control

76 Management and Administration

99-7500	Administration and Support Services		$27,588,000
	Total Appropriation, Management and Administration		$27,588,000
	Personal Services:		
	Salaries and Wages	($6,112,000)	
	Services Other Than Personal	(1,826,000)	
	Special Purpose:		
	Child Support Enforcement Program	(3,000,000)	
	Title XIX Medical Assistance	(9,760,000)	
	Refugee Resettlement Program	(135,000)	
	Vocational Rehabilitation Act – Section 120	(581,000)	
	Food Stamp Program	(1,500,000)	
	Temporary Assistance to Needy Families Block Grant	(1,731,000)	
	Transfer to State Police for Fingerprinting/Background Checks	(2,174,000)	
	State Aid and Grants	(769,000)	

Department of Human Services, Total State Appropriation $6,732,874,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

18-4570	Planning and Analysis	$9,929,000

Total Appropriation, Economic Planning and Development		$9,929,000
Personal Services:		
Salaries and Wages	($4,336,000)	
Employee Benefits	(1,576,000)	
Materials and Supplies	(270,000)	
Services Other Than Personal	(875,000)	
Maintenance and Fixed Charges	(463,000)	
Special Purpose:		
Reports and Analysis – Unemployment Insurance	(314,000)	
E S 202 Covered Employment and Wages	(100,000)	
Current Employment Statistics	(175,000)	
Local Area Unemployment Statistics	(18,000)	
Occupational Employment Statistics	(70,000)	
Labor Market Information – Es	(130,000)	
ES Cost Reimbursable Grants – Alien Labor Certification	(32,000)	
Permanent Mass Layoff Plant Closings ..	(25,000)	
Redesigned Occupational Safety and Health (ROSH)	(12,000)	
One Stop Labor Market Information	(385,000)	
JTPA Title III LMI-PROS	(878,000)	
Other Special Purpose	(57,000)	
State Aid and Grants:		
JTPA Title III CIDS	(62,000)	
Additions, Improvements and Equipment .	(151,000)	

53 Economic Assistance and Security

01-4510	Unemployment Insurance		$191,665,000
02-4515	Disability Determination		66,771,000
	Total Appropriation, Economic Assistance and Security .		$258,436,000
	Personal Services:		
	Salaries and Wages	($91,969,000)	
	Employee Benefits	(34,082,000)	
	Materials and Supplies	(6,246,000)	
	Services Other Than Personal	(50,099,000)	
	Maintenance and Fixed Charges	(17,558,000)	
	Special Purpose:		
	Unemployment Insurance	(31,898,000)	
	Reed Act Improvements	(5,000,000)	
	Employment Security Revenue	(4,200,000)	
	Disability Determination Services	(3,620,000)	

Old Age and Survivor Insurance Disability Determination Services	(1,000,000)	
State Aid and Grants	(11,464,000)	
Additions, Improvements and Equipment .	(1,300,000)	

54 Manpower and Employment Services

07-4535	Vocational Rehabilitation Services		$54,530,000
09-4545	Employment Services		37,869,000
10-4545	Employment and Training Services		154,451,000
12-4550	Workplace Standards		4,960,000
	Total Appropriation, Manpower and Employment Services		$251,810,000
	Personal Services:		
	Salaries and Wages	($52,621,000)	
	Employee Benefits	(12,010,000)	
	Materials and Supplies	(1,191,000)	
	Services Other Than Personal	(8,671,000)	
	Maintenance and Fixed Charges	(8,841,000)	
	Special Purpose:		
	Vocational Rehabilitation Act of 1973 ...	(2,089,000)	
	Employment Services	(1,057,000)	
	Disabled Veterans' Outreach Program ...	(669,000)	
	Local Veterans' Employment Representatives	(149,000)	
	Trade Adjustment Assistance Project	(20,000)	
	Employment Services Grants – Alien Labor Certification	(715,000)	
	Work Opportunity Tax Credit	(100,000)	
	Employment Services Cost Reimbursable Grants – Migrant Housing	(5,000)	
	Agricultural Wage Surveys	(42,000)	
	Workforce Investment Act	(350,000)	
	Employment Services Rapid Response Team	(150,000)	
	National Council on Aging – Senior Community Services Employment	(67,000)	
	Adult and Continuing Education – Workforce Investment Act	(220,000)	
	Adult Basic Education Leadership	(1,279,000)	
	Adult Basic Education Civics Administration	(99,000)	
	Adult Basic Education Civics Leadership	(331,000)	
	Occupational Safety Health Act – On-Site Consultation	(581,000)	

Other Special Purpose	(1,748,000)	
State Aid and Grants:		
Technology Related Assistance Project ..	(550,000)	
Adult Basic Education Non-Administration	(12,800,000)	
Adult Basic Education Civics Non-Administration	(3,730,000)	
State Aid and Grants	(141,208,000)	
Additions, Improvements and Equipment .	(517,000)	
Total Appropriation, Department of Labor and Workforce Development		$520,175,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

06-1200	State Police Operations		$107,026,000
09-1020	Criminal Justice		28,525,000
	Total Appropriation, Law Enforcement		$135,551,000
	Personal Services:		
	Salaries and Wages	($3,000,000)	
	Employee Benefits	(1,539,000)	
	Special Purpose:		
	Fatality Analysis Reporting System (FARS)	(240,000)	
	Paul Coverdell National Forensic Science Improvement	(500,000)	
	Domestic Marijuana Eradication Suppression Program	(75,000)	
	Flood Mitigation Assistance	(26,570,000)	
	Recreational Boating Safety	(4,000,000)	
	Internet Crimes Against Children	(400,000)	
	Hazardous Materials Transportation	(500,000)	
	Pre-Disaster Mitigation – Competitive ...	(26,155,000)	
	Repetitive Flood Claim Program – FEMA	(2,000,000)	
	Severe Repetitive Loss – FEMA	(27,151,000)	
	NIEHS Worker Health Safety Training ..	(150,000)	
	Incident Command	(1,500,000)	
	Emergency Management Performance Grant – Non-Terrorism	(8,500,000)	
	Solving Cold Cases	(310,000)	
	Port Security – Delaware Bay (South)	(1,000,000)	
	Hazardous Materials Emergency Preparedness	(575,000)	

Sex Offender Registration and Notification Act (SORNA)	(400,000)
Community Oriented Policing (COPS) Hiring Program	(7,000,000)
Bulletproof Vest Partnership	(625,000)
Medicaid Fraud Unit	(161,000)
Victim Assistance Grants	(12,200,000)
Project Safe Neighborhoods	(500,000)
Anti-Trafficking Task Force	(200,000)
Enhancement of Data Analysis Center ...	(50,000)
Justice Assistance Grant (JAG)	(5,000,000)
Residential Treatment for Substance Abuse	(250,000)
Collaborative Model to Combat Human Trafficking	(500,000)
Byrne Criminal Justice Innovation Program	(1,000,000)
State Aid and Grants	(3,500,000)

13 Special Law Enforcement Activities

03-1160	Office of Highway Traffic Safety		$39,539,000
	Total Appropriation, Special Law Enforcement Activities .		$39,539,000
	Special Purpose:		
	Federal Highway Safety Program – State Match	($600,000)	
	Highway Safety – Traffic Records	(500,000)	
	Planning and Administration Section 406	(200,000)	
	Safe Passage on Our Highways	(100,000)	
	Occupant Protection Section 406 Seat Belt Enforcement	(1,000,000)	
	Police Traffic Services Section 406	(1,972,000)	
	Roadway Safety Section 406	(500,000)	
	Emergency Services	(10,000)	
	Pedestrian Safety Study	(500,000)	
	FHWA Program Management	(400,000)	
	Motorcycle Training Program	(10,000)	
	Training Grant – Section 402	(75,000)	
	Motorcycle Safety Program	(20,000)	
	Pedestrian Safety Grant	(700,000)	
	Occupant Protection Grant	(4,500,000)	
	Highway Safety Performance Plan	(200,000)	
	Selective Enforcement Management	(2,500,000)	
	School Bus Set Aside Program	(20,000)	
	Community Traffic Safety	(3,300,000)	

Highway Safety – Alcohol Education and Public Awareness Coordinator	(550,000)	
Highway Safety – Safety Restraints Program Management	(900,000)	
Safety Belt Performance Grants	(4,500,000)	
Drunk Driver Prevention	(8,507,000)	
Paid Advertising	(325,000)	
State Traffic Safety Information System	(1,500,000)	
Motorcycle Safety	(800,000)	
Child Safety/Child Booster Seats	(4,000,000)	
Motorcycle Incentive	(150,000)	
Distracted Driver Incentive	(1,200,000)	

18 Juvenile Services

34-1500	Juvenile Community Programs		$2,635,000
99-1500	Administration and Support Services		1,559,000
	Total Appropriation, Juvenile Services		$4,194,000
	Personal Services:		
	Salaries and Wages	($550,000)	
	Employee Benefits	(193,000)	
	Special Purpose:		
	IDEA – Handicapped	(458,000)	
	Juvenile Mentoring Programs – Juvenile Justice Initiative	(60,000)	
	Juvenile Aftercare Programs	(98,000)	
	Title I – Part D, Neglected and Delinquent	(602,000)	
	Juvenile Accountability Incentive Block Grant (JAIBG)	(1,179,000)	
	Title V Funding	(35,000)	
	Juvenile Justice Delinquency Prevention	(1,019,000)	

19 Central Planning, Direction, and Management

13-1005	Homeland Security and Preparedness		$29,693,000
99-1000	Administration and Support Services		4,000,000
	Total Appropriation, Central Planning, Direction, and Management		$33,693,000
	Special Purpose:		
	Homeland Security Grant Program	($6,230,000)	
	Urban Area Security Initiative	(21,663,000)	
	UASI Nonprofit Security Grant Program (NSGP)	(1,800,000)	
	National Criminal History Program – Office of the Attorney General	(4,000,000)	

80 Special Government Services
82 Protection of Citizens' Rights

14-1310	Consumer Affairs		$400,000
16-1350	Protection of Civil Rights		725,000
19-1440	Victims of Crime Compensation Office		2,300,000
	Total Appropriation, Protection of Citizens' Rights		$3,425,000
	Personal Services:		
	Salaries and Wages	($325,000)	
	Special Purpose:		
	Prescription Drug Monitoring	(400,000)	
	Housing and Urban Development	(400,000)	
	State Aid and Grants	(2,300,000)	
	Total Appropriation, Department of Law and Public Safety		$216,402,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice
14 Military Services

40-3620	New Jersey National Guard Support Services		$34,309,000
99-3600	Administration and Support Services		38,000,000
	Total Appropriation, Military Services		$72,309,000
	Personal Services:		
	Salaries and Wages	($8,283,000)	
	Employee Benefits	(1,146,000)	
	Materials and Supplies	(15,818,000)	
	Services Other Than Personal	(2,519,000)	
	Maintenance and Fixed Charges	(250,000)	
	Special Purpose:		
	Dining Facility Operations	(150,000)	
	Natural and Cultural Resources Management	(5,000)	
	Federal Distance Learning Program	(180,000)	
	Administrative Services Activities	(60,000)	
	Training and Equipment – Pool Sites	(16,000)	
	Army Training and Technology Lab	(465,000)	
	Facilities Support Contract	(92,000)	
	Army Facilities Service Contracts	(59,000)	
	Atlantic City Air Base – Service Contracts	(57,000)	
	McGuire Air Force Base – Service Contract	(33,000)	
	Air National Guard Security Agreement – Atlantic City	(107,000)	

Air National Guard Security Agreement – McGuire	(173,000)
Army National Guard Electronic Security System	(100,000)
McGuire Air Force Base Environmental	(40,000)
Atlantic City Environmental	(39,000)
Warren Grove Sustainment Restoration and Modernization	(7,000)
Antiterrorism Program Manager	(47,000)
Atlantic City Sustainment, Restoration and Modernization	(750,000)
Armory Renovations and Improvements	(3,706,000)
New Jersey National Guard Challenge Youth Program	(207,000)
NJNG Photovoltaic Sea Girt Program	(1,000,000)
Photovoltaic – MAVA HQ	(3,000,000)
Sea Girt Regional Training Institute – Construction	(34,000,000)

80 Special Government Services
83 Services to Veterans

20-3630	Domiciliary and Treatment Services		$3,400,000
20-3640	Domiciliary and Treatment Services		4,700,000
20-3650	Domiciliary and Treatment Services		2,800,000
50-3610	Veterans' Outreach and Assistance		764,000
70-3610	Burial Services		7,000,000
	Total Appropriation, Services to Veterans		$18,664,000
	Personal Services:		
	Salaries and Wages	($2,482,000)	
	Employee Benefits	(131,000)	
	Materials and Supplies	(7,000,000)	
	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs	(8,762,000)	
	Veterans' Education Monitoring	(125,000)	
	Transitional Housing	(164,000)	

Total Appropriation, Department of Military and Veterans' Affairs	$90,973,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

45-2405	Student Assistance Programs		$14,554,000
80-2400	Statewide Planning and Coordination for Higher Education ...		6,079,000
	Total Appropriation, Higher Educational Services		$20,633,000
	Personal Services:		
	Salaries and Wages	($6,247,000)	
	Employee Benefits	(2,752,000)	
	Materials and Supplies	(367,000)	
	Services Other Than Personal	(2,821,000)	
	Maintenance and Fixed Charges	(1,106,000)	
	Special Purpose:		
	Student Loan Administrative Cost Deduction and Allowance	(1,519,000)	
	Gaining Early Awareness and Readiness for Undergraduate Programs	(295,000)	
	State Aid and Grants:		
	National Health Service Corps – Student Loan Repayment Program	(240,000)	
	State Aid and Grants	(5,202,000)	
	Additions, Improvements and Equipment .	(84,000)	

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts		$900,000
	Total Appropriation, Cultural and Intellectual Development Services		$900,000
	Special Purpose:		
	National Endowment for the Arts Partnership	($900,000)	

70 Government Direction, Management, and Control
74 General Government Services

01-2505	Office of the Secretary of State		$5,220,000
02-2510	Business Action Center		650,000
25-2525	Election Management and Coordination		930,000
	Total Appropriation, General Government Services		$6,800,000
	Special Purpose:		
	AMERICOR Competitive Grants	($750,000)	
	Foster Grandparent Program	(800,000)	
	Americorps – VISTA Grant Program	(40,000)	
	Americorps Grants	(3,000,000)	
	State Commission	(410,000)	
	Professional Development	(140,000)	
	Disability	(80,000)	

State Trade and Export Promotion Pilot Grant Program	(650,000)	
Federal Voting Assistance Program	(605,000)	
Election Assistance for Persons with Disabilities	(325,000)	
Total Appropriation, Department of State		$28,333,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

01-6400	Motor Vehicle Services		$3,200,000
	Total Appropriation, Vehicular Safety		$3,200,000
	Special Purpose:		
	Commercial Bus Inspection Unit	(500,000)	
	Driver's License Security Grant Program	(1,200,000)	
	Commercial Drivers' License Program ..	(1,500,000)	

60 Transportation Programs

61 State and Local Highway Facilities

00-6300	Federal Highway Administration	$956,532,000
	Total Appropriation, State and Local Highway Facilities	$956,532,000

Federal Highway Administration

Description	County	Amount
ADA Curb Ramp Implementation	Various	($1,000,000)
Bears Head Road, Resurfacing	Atlantic	(2,700,000)
Betterments, Bridge Preservation	Various	(5,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
Bridge Deck/Superstructure Replacement Program	Various	(48,000,000)
Bridge Inspection, Local Bridges	Various	(12,850,000)
Bridge Inspection, State NBIS Bridges	Various	(15,550,000)
Bridge Management System	Various	(400,000)
Bridge Painting Program	Various	(7,045,000)
Bridge Scour Countermeasures	Various	(6,000,000)
Camden County Bus Purchase	Camden	(100,000)
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(500,000)
Church Street Bridge, CR 579	Hunterdon	(525,000)
Clove Road/Long Hill Road Improvements, CR 620/631	Passaic	(2,400,000)

Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV	Salem	(1,000,000)
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581	Salem	(1,400,000)
County Route 517, Route 23 to Route 94	Sussex	(3,000,000)
County Route 528 Roundabout	Burlington	(1,000,000)
County Route 655 Lincoln Avenue from Route 555 (Main Road) to Chestnut Avenue	Cumberland	(2,000,000)
Crash Reduction Program	Various	(4,850,000)
Culvert Replacement Program	Various	(1,000,000)
Cumberland County Mill & Overlay Resurfacing Program	Cumberland	(150,000)
DBE Supportive Services Program	Various	(500,000)
Delancy Street, Avenue I to Avenue P	Essex	(1,900,000)
Disadvantaged Business Enterprise	Various	(100,000)
Drainage Rehabilitation & Improvements	Various	(4,000,000)
DVRPC, Future Projects	Various	(1,184,000)
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	(7,000,000)
Eighth Street Bridge	Passaic	(15,000,000)
Ferry Program	Various	(10,000,000)
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(200,000)
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	(12,740,000)
Garden State Parkway Interchange Improvements in Cape May	Cape May	(28,009,000)
Gloucester County Bus Purchase	Gloucester	(70,000)
Highway Safety Improvement Program Planning	Various	(4,000,000)
Intelligent Transportation Systems	Various	(1,000,000)
Intersection Improvement Program	Various	(1,000,000)
ITS Earmark Funding	Various	(500,000)
JFK Boulevard Reconstruction (CR 625)	Cape May	(676,000)
Landing Road Bridge Over Morristown Line, CR 631	Morris	(800,000)
Landis Avenue, Myrtle Street to Boulevards, Resurfacing	Cumberland	(1,056,000)
Landis Avenue, Union Rd to Cumberland County Line, Repaving (CR 540)	Atlantic	(50,000)
Local Aid Consultant Services	Various	(1,500,000)
Local CMAQ Initiatives	Various	(4,820,000)
Local Preliminary Engineering	Various	(2,000,000)
Local Project Development Support	Various	(1,000,000)
Local Safety/High Risk Rural Roads Program	Various	(4,000,000)
McClellan Street Underpass	Essex	(600,000)

Median Crossover Protection Contract #12	Various	(400,000)
Median Crossover Protection Contract #13	Various	(200,000)
Mercer County Roadway Safety Improvements	Mercer	(500,000)
Mercer County Signal Project, CR 533	Mercer	(3,500,000)
Metropolitan Planning	Various	(23,837,000)
Motor Vehicle Crash Record Processing	Various	(4,000,000)
New Brunswick Station Elevator Improvements (Liberty Corridor), Phase 2	Middlesex	(2,000,000)
New Brunswick Station Pedestrian Access Improvements (Liberty Corridor)	Middlesex	(4,500,000)
New Jersey Scenic Byways Program	Various	(2,250,000)
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(2,000,000)
Oak Tree Road Bridge, CR 604	Middlesex	(1,000,000)
Ozone Action Program in New Jersey	Various	(40,000)
Pavement Preservation	Various	(5,000,000)
Pedestrian Safety Corridor Program	Various	(500,000)
Planning and Research, Federal-Aid	Various	(27,022,000)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
Princeton - Hightstown Road Improvements, CR 571	Mercer	(800,000)
Rail-Highway Grade Crossing Program, Federal	Various	(10,800,000)
Recreational Trails Program	Various	(1,411,000)
Resurfacing, Federal	Various	(34,525,000)
Right of Way Full-Service Consultant Term Agreements	Various	(200,000)
RIMIS - Phase II Implementation	Various	(100,000)
Rockfall Mitigation	Various	(2,000,000)
Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,300,000)
Safe Corridors Program	Various	(2,500,000)
Safe Routes to School Program	Various	(5,587,000)
Safety Service Patrol	Various	(4,200,000)
Sign Structure Rehabilitation Program	Various	(1,000,000)
SJTPO, Future Projects	Various	(310,000)
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(2,500,000)
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	(9,223,000)
State Police Safety Patrols	Various	(2,000,000)
Statewide Incident Management Program	Various	(5,800,000)
Statewide Traffic Management/Information Program	Various	(4,000,000)
Sussex Turnpike, CR 617	Morris	(6,500,000)
Traffic Monitoring Systems	Various	(12,910,000)

Traffic Operations Center (North)	Various	(5,950,000)
Traffic Operations Center (South)	Various	(5,500,000)
Traffic Signal Replacement	Various	(2,500,000)
Traffic Signal Timing and Optimization	Various	(2,900,000)
Training and Employee Development	Various	(1,800,000)
TransitChek Mass Marketing Efforts--New Jersey	Various	(40,000)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(1,080,000)
Transportation and Community System Preservation Program	Various	(4,000,000)
Transportation Demand Management Program Support	Various	(230,000)
Transportation Enhancements	Various	(10,000,000)
Transportation Management Associations	Various	(5,955,000)
Trenton Amtrak Bridges	Mercer	(600,000)
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(3,400,000)
West Brook Road Bridge over Wanaque Reservoir	Passaic	(13,139,000)
Youth Employment and TRAC Programs	Various	(250,000)
Route 1, South Brunswick, Drainage Improvements	Middlesex	(3,020,000)
Route 1, Southbound Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(1,300,000)
Route 3, over Northern Secondary & Ramp A	Hudson	(500,000)
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(500,000)
Route 4, Grand Avenue Bridge	Bergen	(1,000,000)
Route 4, Pedestrian Mobility Improvements, Teaneck	Bergen	(1,050,000)
Route 7, Kearney, Drainage Improvements	Hudson	(1,000,000)
Route 9, Bridge over Waretown Creek	Ocean	(600,000)
Route 9, Green Street Interchange, Woodbridge	Middlesex	(6,065,000)
Route 9, Jobs Creek Bridge	Burlington	(500,000)
Route 9, Northfield Sidewalk Replacement	Atlantic	(1,225,000)
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties	Middlesex, Monmouth	(49,191,000)
Route 9, South Mill Street and Bay Avenue to Longboat Avenue	Ocean	(5,160,000)
Route 10, Passaic River	Morris	(3,500,000)
Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(1,000,000)
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements	Passaic	(1,050,000)
Route 21, Southbound Viaduct and Chester Avenue Bridge	Essex	(15,800,000)
Route 22, Bloy Street to Liberty Avenue	Union	(2,800,000)
Route 22, Hilldale Place/Broad Street	Union	(1,800,000)

Route 22, Middle Brook to Westfield Road	Somerset, Union	(12,330,000)
Route 22, W. Of Robin Hood Rd., to E. Of Fairway Dr., Pavement Various Locations	Union	(6,280,000)
Route 22,Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(750,000)
Route 23, Bridge over Branh of Wallkill River	Sussex	(400,000)
Route 23, Sussex Borough Realignment & Papakating Creek Bridge	Sussex	(27,876,000)
Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(350,000)
Route 30, Blue Anchor Dam	Camden	(10,100,000)
Route 30, E. Of Brand Ave to E. of London Ave Pavement Rehab	Camden	(3,850,000)
Route 30, Elmwood Rd/Weymounth Rd (CR 623) to Haddon Ave, Pavement	Atlantic	(400,000)
Route 30, Evesham Road Intersection Improvements	Camden	(6,805,000)
Route 31, NB, Minneakoning Road to MP 24.92	Hunterdon	(1,553,000)
Route 31, Pennington Circle Safety Improvements	Mercer	(800,000)
Route 31, South of Rt. 78 to North of CR 634	Warren, Hunterdon	(7,380,000)
Route 31/202, Flemington Circle	Hunterdon	(6,380,000)
Route 33, Manalapan Brook to Halls Mill Rd., Pavement	Monmouth	(5,640,000)
Route 33, Operational and Pedestrian Improvements, Neptune	Monmouth	(500,000)
Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(2,800,000)
Route 34, CR 537 to Washington Ave, Pavement	Monmouth	(8,370,000)
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	Ocean	(16,278,000)
Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue	Atlantic	(1,600,000)
Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(2,888,000)
Route 46, Rockfall Mitigation, MP 1.4-2.4	Warren	(5,525,000)
Route 48, Layton Lake Dam	Salem	(2,330,000)
Route 52, Causeway Replacement, Contract A	Cape May	(14,900,000)
Route 54, Route 322 over Cape May Point Branch	Atlantic	(13,320,000)
Route 57, CR 519 Intersection Improvement	Warren	(2,504,000)
Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	(500,000)
Route 72, Manahawkin Bay Bridges, Contract 2	Ocean	(35,351,000)
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(2,455,000)
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(1,750,000)
Route 80, EB Express M.P. 45.6 - 53.0; Route 80 Local EB M.P. 45.6 - 46.1 Resurfacing	Morris, Essex, Passaic	(10,300,000)

Route 80, Parsippany-Troy Hills Roadway Improvement	Morris	(2,000,000)
Route 80, Route 15 Interchange	Morris	(1,500,000)
Route 88, Bridge over Beaver Dam Creek	Ocean	(500,000)
Route 109, Garden State Parkway Intersection	Cape May	(500,000)
Route 130, Brooklawn Circles	Camden	(3,685,000)
Route 130, Camden County, Drainage	Camden	(500,000)
Route 130, Hollywood Avenue (CR 618)	Salem	(1,250,000)
Route 130, Westfield Ave. To US Rt. 1, Pavement	Mercer, Middlesex	(15,000,000)
Route 168, Bridge over Big Timber Creek	Gloucester	(700,000)
Route 168, Newton Lake Dam	Camden	(200,000)
Route 173, Bridge over Pohatcong Creek	Warren	(500,000)
Route 202, First Avenue Intersection Improvements	Somerset	(500,000)
Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	(750,000)
Route 206, North Wood Thrush Lane to North of Brown Ave., Pavement	Somerset	(7,800,000)
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation	Sussex	(7,900,000)
Route 206, Southbound Merge Improvements with I-287 Ramp	Somerset	(200,000)
Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(500,000)
Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(1,000,000)
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements	Mercer	(500,000)
Route 295/42/I-76, Direct Connection, Contract 1	Camden	(39,472,000)
Route 295/42/I-76, Direct Connection, Contract 2	Camden	(94,415,000)
Route 322, Kings Highway (CR 551)	Gloucester	(400,000)

62 Public Transportation

Federal Highway Administration	$133,500,000
Federal Transit Administration	395,593,000
Total Appropriation, Public Transportation	$529,093,000

Description	County	Amount
Federal Highway Administration		
Preventive Maintenance-Bus	Various	($32,500,000)
Preventive Maintenance-Rail	Various	(50,000,000)
Rail Rolling Stock Procurement	Various	(50,000,000)
Transit Enhancements	Various	(1,000,000)
Federal Transit Administration		
Bus Acquisition Program	Various	($41,363,000)
Job Access and Reverse Commute Program	Various	(4,000,000)
Light Rail Vehicle Rolling Stock	Various	(6,760,000)

New Freedom Program	Various	(2,291,000)
Preventive Maintenance-Bus	Various	(80,183,000)
Preventive Maintenance-Rail	Various	(161,110,000)
Rail Rolling Stock Procurement	Various	(84,966,000)
Section 5310 Program	Various	(4,800,000)
Section 5311 Program	Various	(6,300,000)
Small/Special Services Program	Various	(1,120,000)
Transit Enhancements	Various	(2,700,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

60 Transportation Programs
64 Regulation and General Management

05-6070	Multimodal Services		$18,425,000
	Total Appropriation, Regulation and General Management		$18,425,000
	Special Purpose:		
	Motor Carrier Safety Assistance Program	($10,000,000)	
	National Oceanic and Atmospheric Administration Geodetic Survey	(325,000)	
	Airport Fund	(1,500,000)	
	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
	New Jersey Maritime Program – Ferry Boat	(5,000,000)	
	Total Appropriation, Department of Transportation		$1,507,250,000

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security
52 Economic Regulation

54-2007	Utility Regulation		$826,000
56-2014	Energy Resource Management		3,783,000
	Total Appropriation, Economic Regulation		$4,609,000
	Personal Services:		
	Salaries and Wages	($305,000)	
	Employee Benefits	(195,000)	
	Materials and Supplies	(51,000)	
	Services Other Than Personal	(3,072,000)	
	Maintenance and Fixed Charges	(110,000)	
	Special Purpose:		

	Division of Gas Expansion	(826,000)	
	Additions, Improvements and Equipment .	(50,000)	

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

08-2066	Office of the State Comptroller		$3,265,000
	Total Appropriation, Governmental Review and Oversight		$3,265,000
	Personal Services:		
	Salaries and Wages	($3,123,000)	
	Special Purpose:		
	Medicaid	(142,000)	

80 Special Government Services
82 Protection of Citizens' Rights

58-2022	Mental Health Advocacy		$223,000
81-2097	Elder Advocacy		1,158,000
89-2048	Civil Legal Services for the Poor		1,228,000
	Total Appropriation, Protection of Citizens' Rights		$2,609,000
	Personal Services:		
	Salaries and Wages	($877,000)	
	Employee Benefits	(177,000)	
	Materials and Supplies	(15,000)	
	Services Other Than Personal	(35,000)	
	Maintenance and Fixed Charges	(3,000)	
	Special Purpose:		
	Medicaid Reimbursement	(223,000)	
	Money Follows the Person Program	(170,000)	
	Civil Legal Services for the Poor	(5,000)	
	State Aid and Grants	(1,104,000)	

Total Appropriation, Department of the Treasury $10,483,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

03-9720	Civil Courts		$75,000
05-9730	Family Courts		35,295,000
07-9740	Probation Services		70,944,000
11-9760	Trial Court Services		4,600,000
	Total Appropriation, Judicial Services		$110,914,000
	Special Purpose:		
	Electronic Records Project/Archives Start Up	($75,000)	

NJ Court Improvement Database	(300,000)
NJ Court Improvement Training	(300,000)
Child Support and Paternity Program Title IV-D (Family Court)	(33,970,000)
NJ State Court Improvement Grant	(400,000)
State Access and Visitation Program	(325,000)
Child Support and Paternity Program Title IV-D (Probation)	(70,944,000)
Child Support and Paternity Program Title IV-D (Trial)	(4,600,000)

Total Appropriation, The Judiciary $110,914,000

Total Appropriation, Federal Funds $12,368,238,000

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of $500,000 or less.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2012 of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head’s designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean

Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below.

(1) $14,216,606 to the New Jersey Economic Development Authority (NJEDA) for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(2) $20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(3) $9,110,306.50 to the New Jersey Housing Mortgage and Finance Agency (HMFA) for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA time frames, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;

(4) $1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;

(5) $15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;

(6) $6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;

(7) $4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and

(8) $2,093,363 for grants administered by the BPU to State departments,

agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

(1) $4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and

(2) $10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a “local consortium” for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Child Integrated System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Child Integrated System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Grand Total Appropriation, All Funds $44,109,705,000

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation. Within 10 days of the receipt of any such monetary donations, the head of the State agency or department accepting the donation shall notify the Joint Budget Oversight Committee of the donation, including the name of the donor, the amount of the donation, the intended use of the donation and any specific limits or criteria imposed by the donor on the use of the funds. The head of the State agency or department accepting the donation shall notify the Joint Budget Oversight Committee once 50% of the monetary donation is expended or committed as to the specific expenditures or commitments for the donation. The head of the State agency or department accepting the donation shall provide a final accounting to the Joint Budget Oversight Committee within 30 days of the end of the fiscal year.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of

the Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such funds as are necessary to support the appropriations for the following programs contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School, and Seton Hall Law School.

11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.

14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending

authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other non-federal funds, in amounts greater than $300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than $50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than $300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the

Special Purpose appropriation to the Governor for emergency or necessity under the Other Inter-Departmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor’s Budget Message and Recommendations that were proposed for this fiscal year.

20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan.

21. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.

22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer’s duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department,

branch or non-State fund source out of funds appropriated or credited thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Inter-Departmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional sums as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Sea Grant Consortium as if it were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

31. Whenever any county, municipality, school district or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a

county, municipality, school district or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

32. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

33. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such sums as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

36. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $4,000,which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

38. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the

Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

39. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.

40. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.

41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $.31 per mile.

42. State agencies shall prepare and submit a copy of their agency or departmental budget requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting by the deadline and in the manner required by the Director. In addition, State agencies shall prepare and submit a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.

44. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the

issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

46. The Tobacco Settlement Fund, created and established in the Department of the Treasury as a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances at the end of the preceding fiscal year in the Tobacco Settlement Fund are appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other monies, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco Settlement Fund to the General Fund as anticipated revenue shall be excluded when calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

47. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

48. There is appropriated $400,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.

49. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

50. There are appropriated, out of receipts derived from any structured financing transaction, such sums as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such sums as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.

51. Notwithstanding the provisions of any departmental language or statute, receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

52. Such sums as may be necessary are appropriated or transferred from existing

appropriations for the purpose of promoting awareness to increase participation in programs that are administered by the State, including but not limited to programs to preserve or promote public health and safety, subject to the approval of the Director of the Division of Budget and Accounting.

53. There are appropriated such additional sums as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

54. Receipts derived from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

55. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund $65,705,000 for transfer to the General Fund as State revenue.

56. Any qualifying State aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

57. Providing that the contributions made during the current fiscal year by the University of Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and Dentistry of New Jersey Self-Insurance Reserve Fund is equal to the amount established in a memorandum of agreement between the Department of the Treasury and the University, and, if after such amount having been contributed, the receipts deposited within the University of Medicine and Dentistry of New Jersey Self-Insurance Reserve Fund are insufficient to pay claims expenditures, there is appropriated from the General Fund to the Self-Insurance Reserve Fund such sums as may be necessary to pay the remaining claims, subject to the approval of the Director of the Division of Budget and Accounting.

58. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there are hereby appropriated such additional sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

59. Such sums as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget Message and Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts, subject to the approval of the Director of the Division of Budget and Accounting.

60. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender

Registry.

61. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation."

62. The amounts hereinabove appropriated for employee fringe benefits in Inter-Departmental Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

63. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.

64. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

65. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.

66. There are appropriated such sums as are necessary, not to exceed $750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.

67. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such sums as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the director shall determine. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

68. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.

69. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible in Fiscal Year 2013 to appropriate monies to fund all programs authorized or required by statute. As a result, the Governor's Budget Message and Recommendations for Fiscal Year 2013 recommended, and the Legislature agrees, that either no State funding or less than the statutorily required amount be appropriated for certain of these statutory programs. To the extent that these

or other statutory programs have not received all or some appropriations for Fiscal Year 2013 in this Appropriations Act which would be required to carry out these statutory programs, such lack of appropriations represents the intent of the Legislature to suspend in full or in part the operation of the statutory programs, including any statutorily imposed restrictions or limitations on the collection of State revenue that is related to the funding of those programs.

70. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the General Fund into a special account in the Property Tax Relief Fund pursuant to Article VIII, Section I, paragraph 7b of the New Jersey Constitution derived from sales tax collected in such enterprise zone.

71. Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the General Fund the first $1,000,000 of revenue credited in the current fiscal year, together with the unexpended balances in the portion of the Enterprise Zone Assistance Fund designated for the State costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the Division of Budget and Accounting.

72. Notwithstanding the provisions of P.L.2000, c.12, or any other law or regulation to the contrary, funds may be transferred from the Tobacco Settlement Fund to the General Fund during this fiscal year, which transfer amount shall be based upon the available balances in the Tobacco Settlement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

74. The funding by a State department in the Executive Branch for a contract for drug screening tests or other laboratory screening tests shall be conditioned upon the following provision: the State department as part of the contract procurement and award process shall notify the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal, provided, however, the State Department shall not be required to make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals, subject to the approval of the Director of the Division of Budget and Accounting.

75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory Committee and the Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or any other form of compensation, including that for expenses, for the board members or commissioners paid for out of State funds shall not exceed $100 per month; and 2) no State

monies shall be used to pay for participation in the State Health Benefits Program by board members or commissioners. No other compensation shall be paid; provided, however, that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public Employment Relations Commission, and any commissioner or board member of any other State board, commission or independent authority who, in addition to being a member of the board or commission also hold a full time staff position for such entity.

76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated no grant monies shall be paid to a grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities.

77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary, such monies as are required are appropriated to the State Treasurer to publish via the internet reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures during the preceding fiscal year ending June 30.

78. Notwithstanding the provisions of any other law or regulation to the contrary, and in furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of broadcast stations, including the costs of employees, office space, equipment, consultants, professional advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA mission under P.L.2010, c.104 consistent with FCC requirements.

79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund during the immediately preceding fiscal year, subject to the approval of the Director of the Division of Budget and Accounting.

80. Notwithstanding any provision of law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver submitted by the State in 2011 to the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver), including all items contained in the Waiver awaiting federal approval and those that eventually receive federal approval, amounts may be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services, the Community and Addictions Services program classifications in the Division of Mental Health and Addiction Services, the Disability Services program classification in the Division of Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division of Developmental Disabilities in the Department of Human Services, the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, the Child Integrated System of Care Services program classification in the Division of Child Integrated System of Care Services in the Department of Children and Families. A portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management

accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

81. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed $89,000,000 from the Clean Energy Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

82. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated the available balance from the Global Warming Solutions Fund for transfer to the General Fund as State revenue.

83. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed $10,000,000 from the Sanitary Landfill Facility Contingency Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

84. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $1,000,000 from the Real Estate Guaranty Fund for transfer to the General Fund as State revenue.

85. Notwithstanding the provisions of any law or regulation to the contrary, there is hereby appropriated to the General Fund as State revenue an amount not to exceed $12,500,000 transferred by the New Jersey Economic Development Authority to the State from the proceeds of monies which have not been committed by the Authority pursuant to P.L.2007, c.340.

86. Notwithstanding the provisions of section 20 of P.L.1985, c.222 (C.52:27D-320), section 8 of P.L.2008, c.46 (C.52:27D-329.2), section 9 of P.L.2008, c.46 (C.52:27D-329.3), or any other law or regulation to the contrary, an amount not to exceed $200,000,000 of monies received in the "New Jersey Affordable Housing Trust Fund" consisting of payments of development fees or payments-in-lieu of constructing affordable units pursuant to section 8 of P.L.2008, c.46 (C.52:27D-329.2) or section 9 of P.L.2008, c.46 (C.52:27D-329.3) that have not been designated for creating or rehabilitating housing affordable to low or moderate income households, including but not limited to foreclosed homes, by formal action including a municipal resolution or ordinance, which action shall be deemed as having committed such development fees or payments-in-lieu of constructing affordable units, prior to the deadline established in subsection d. of section 8 of P.L.2008, c.46 (C.52:27D-329.2) and subsection b. of section 9 of P.L.2008, c.46 (C.52:27D-329.3) shall be deposited in the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting. Amounts appropriated in this Act for the provision of programs for affordable housing for households and individuals with low and moderate incomes shall be credited against such funds as determined by the Director of the Division of Budget and Accounting. Such programs shall include but not be limited to State programs for: rental assistance; homelessness prevention; residential services for individuals with developmental disabilities or mental illness, parolees and other individuals in the criminal justice system; shelter assistance; and emergency assistance for individuals and families facing homelessness. Provided however, the $200,000,000 received in the "New Jersey Affordable Housing Trust Fund" and deposited in the General Fund as State revenue shall to the maximum

extent possible be used for new or expanded housing opportunities.

87. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Mortgage Servicing Settlement Fund for transfer to the General Fund as State revenue the proceeds obtained by the State and deposited into such fund from the Consent Judgment entered into in connection with the settlement of litigation involving allegations of foreclosure abuses, fraud and unacceptable business practices by the country's five largest mortgage servicers.

88. Notwithstanding the provisions of any law or regulation to the contrary, such sums as were appropriated from the Mortgage Servicing Settlement Fund for transfer to the General Fund as State revenue are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the following purposes: attorneys fees, investigation and other expenses related to the investigation and resolution of the mortgage servicing settlement, Affordable Housing, Local Planning Services, Developmental Disabilities Residential Services, State Rental Assistance Program, Homelessness Prevention, Shelter Assistance, Community Based Senior Programs, Mental Health Residential Programs, Social Services for the Homeless, and Temporary Assistance for Needy Families, but only to the extent that the use of these funds comports with the settlement for the use of these funds.

89. In order to permit flexibility in the handling of appropriations, to promote the timely and effective implementation of the reorganization of the Departments of Children and Families, Community Affairs, Health, and Human Services, as proposed in the Governor's FY 2013 budget recommendations, to ensure that appropriate levels of services are provided, to safeguard continuity of care, and to ensure that timely payments are made to providers, amounts may be transferred to and from the various items of appropriation within the affected program classifications of the above-referenced departments, including but not limited to items of appropriation within the following program classifications: Child Integrated System of Care Services, in the Department of Children and Families; Purchased Residential Care, Social Supervision and Consultation, Addiction Services, and Community Services in the Department of Human Services; and Administration and Support Services in all above-referenced Departments. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting and the review and approval of the Joint Budget Oversight Committee, which shall approve or disapprove each transfer within ten working days or the transfer shall be deemed approved by the Committee. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

90. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject to the following conditions: in recognition of the limited continuing availability of federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during FY 2013 and the pending federal deadlines for spending such funds or else forfeiting them back to the federal government, to the maximum extent possible, all available federal ARRA dollars uncommitted as of the effective date of this act shall be spent first, wherever available, in support of qualifying activities before any appropriated State dollars are expended for the same purpose or purposes; and (2) in the event that ARRA dollars are available for use in FY2013, the Director of the Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

91. It shall be the duty of the commissioner or the chief executive officer of any State Department or Agency to notify the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) whenever a person provides advising or consulting services on a non-casual basis or discharges the duties or responsibilities of an employee under the commissioner or chief executive officer's direction, but receives compensation directly from

a private source not appropriated by this act. The notification shall identify the person by name and title, the advising or consulting services provided or duties and responsibilities assigned to such person, and the private source of funding from which the person was compensated.

92. This act shall take effect July 1, 2012.

STATEMENT

This bill appropriates $31,741,467,000 in State funds and $12,368,238,000 in federal funds for the State budget for fiscal year 2012-2013.

This budget bill spends $62 million less than the Governor’s proposal and sets aside $183 million more in the surplus. Reduced spending together with increased surplus are measures that the Governor's proposal desperately needed. While the State’s resources are limited, this plan addresses a few key needs. It restores the cut to the Earned Income Tax Credit (EITC) made by the Governor with $50 million. By returning the EITC from a 20 percent credit to 25 percent the bill provides a tax cut for those who need it most, the working poor. The budget also includes an additional $25 million for nursing homes. The bill meets a moral responsibility to support the care provided to seniors and the disabled.

The bill sets aside funds in the surplus to pay for the first year of the plan to provide property tax relief for the middle class, but is withholding implementation. The responsible thing to do is to plan for a tax cut but wait until it is known it can be sustained.

Appropriates $31,741,467,000 in State funds and $12,368,238,000 in federal funds for the State budget for fiscal year 2012-2013.