

# SENATE BUDGET AND APPROPRIATIONS COMMITTEE

## STATEMENT TO

### SENATE, No. 2013

# STATE OF NEW JERSEY

DATED: JUNE 21, 2012

The Senate Budget and Appropriations Committee reports favorably Senate Bill No. 2013.

This bill appropriates \$31,741,467,000 in State funds and \$12,368,283,000 in federal funds for the State budget for Fiscal Year 2013. In accordance with the provisions of Article VIII, Section II, par. 2, New Jersey Constitution, the Fiscal Year 2013 appropriations bill identifies anticipated resources sufficient to meet projected appropriations.

The following summary compares the budget recommendations of the Governor's Fiscal Year 2013 budget recommendation with the appropriations bill as reported by the committee:

#### SUMMARY OF FY 2013 APPROPRIATIONS (\$ millions)

<u>Non-Federal Resources Available, All Funds</u>	<u>Governor's Budget Recommendations</u>	<u>S-2013</u>
Undesignated Fund Balances July 1, 2012	\$588.1	\$524.0
Non-Federal Revenues Anticipated	\$31,857.5	\$31,704.1
<b>Total Non-Federal Resources Available</b>	<b>\$32,445.6</b>	<b>\$32,228.1</b>
<u>Non-Federal Appropriations, All Funds</u>	<u>Governor's Budget Recommendations</u>	<u>S-2013</u>
Direct State Services	\$6,861.8	\$6,785.7
Grants-in-Aid	\$9,977.0	\$9,735.3
State Aid	\$13,444.0	\$13,424.9
Debt Service	\$436.9	\$411.9
Capital Construction	\$1,425.9	\$1,383.6
<b>Total</b>	<b>\$32,145.6</b>	<b>\$31,741.5</b>
<b>Undesignated Fund Balances, All Funds, June 30, 2013</b>	<b>\$300.0</b>	<b>\$303.6</b>
<b>Property Tax Relief Fund Surplus</b>	<b>\$0.0</b>	<b>\$183.0</b>

SUMMARY OF APPROPRIATIONS BY DEPARTMENT  
ALL FUNDS  
(\$ millions)

<u>Appropriations</u>	<u>Governor's Budget Recommendations</u>	<u>S-2013</u>
Legislature	\$76.1	\$76.2
Chief Executive	\$6.0	\$6.0
Agriculture	\$19.8	\$19.8
Banking and Insurance	\$63.5	\$63.5
Children and Families	\$1,055.4	\$1,037.5
Community Affairs	\$755.9	\$755.9
Corrections	\$1,077.0	\$1,077.0
Education	\$11,813.6	\$11,806.8
Environmental Protection	\$346.7	\$340.8
Health and Senior Services	\$373.8	\$365.4
Human Services	\$6,320.5	\$6,335.3
Labor and Workforce Development	\$159.8	\$159.8
Law and Public Safety	\$567.4	\$567.4
Military & Veterans' Affairs	\$94.3	\$95.4
State	\$1,176.5	\$1,182.0
Transportation	\$1,526.0	\$1,237.5
Treasury	\$1,802.2	\$1,802.9
Debt Service	\$436.9	\$411.9
Misc. Executive Commissions	\$1.0	\$1.0
Interdepartmental	\$3,800.4	\$3,726.6
Judiciary	\$673.0	\$673.0
<b>TOTAL</b>	<b>\$32,145.6</b>	<b>\$31,741.5</b>

(Note: A column total may not agree with the sum of the column items due to rounding)

As reported by the committee, this bill is identical to Assembly Bill No. 3200.

FISCAL IMPACT:

This bill appropriates \$31,704,059,000 in State funds and \$12,368,283,000 in federal funds for the State budget for Fiscal Year 2013.