SENATE, No. 2016

STATE OF NEW JERSEY

INTRODUCED JUNE 22, 2015

By Senator SARLO, Assemblyman SCHAER and Assemblywoman Mosquera

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2016 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2015-2016

GENERAL FUND

Undesignated Fund Balance, July 1, 2015:	$346,668,000
Major Taxes	
Sales	$9,241,500,000
Less: Sales Tax Dedication	***(689,000,000)***
Corporation Business	3,125,000,000
Transfer Inheritance	755,000,000
Insurance Premium	660,000,000
Motor Fuels	541,000,000
Motor Vehicle Fees	479,300,000
Realty Transfer	320,000,000
Petroleum Products Gross Receipts	215,000,000
Corporation Banks and Financial Institutions	190,000,000
Cigarette	153,000,000
Alcoholic Beverage Excise	110,000,000
Tobacco Products Wholesale Sales	21,800,000
Public Utility Excise (Reform)	15,500,000
Total – Major Taxes	$15,138,100,000

(Sponsorship Updated As Of: June 26, 2015)

Miscellaneous Taxes, Fees, and Revenues

Executive Branch

Department of Agriculture:	
Fertilizer Inspection Fees	$366,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	$368,000
Department of Banking and Insurance:	
Actuarial Services	$39,000
Banking – Assessments	13,888,000
Banking – Licenses and Other Fees	1,900,000
Fraud Fines	1,250,000
HMO Covered Lives	373,000
Insurance – Examination Billings	1,000,000
Insurance – Licenses and Other Fees	53,787,000
Insurance – Special Purpose Assessment	41,210,000
Insurance Fraud Prevention	30,006,000
Real Estate Commission	4,500,000
Subtotal, Department of Banking and Insurance	$147,953,000
Department of Children and Families:	
Child Care Licensing	$320,000
Contract Recoveries	14,500,000
Divorce Filing Fees	1,300,000
Marriage License/Civil Union Fees	1,150,000
Subtotal, Department of Children and Families	$17,270,000
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation – Fair Housing	$41,232,000
Construction Fees	16,541,000
Fire Safety	17,274,000
Housing Inspection Fees	10,565,000
Planned Real Estate Development Fees	750,000
Subtotal, Department of Community Affairs	$86,362,000

Department of Education:

Audit Recoveries	$150,000
Audit of Enrollments	1,300,000
Nonpublic Schools Handicapped and Auxiliary Recoveries	4,500,000
Nonpublic Schools Textbook Recoveries	1,000,000
School Construction Inspection Fees	400,000
State Board of Examiners	4,770,000
Subtotal, Department of Education	$12,120,000

Department of Environmental Protection:

Air Pollution Fees – Minor Sources	$9,643,000
Air Pollution Fees – Title V Operating Permits	5,000,000
Air Pollution Fines	1,340,000
Clean Water Enforcement Act	1,600,000
Coastal Area Facility Review Act	1,685,000
Endangered Species Tax Checkoff	158,000
Environmental Infrastructure Financing Program Administrative Fee	5,000,000
Excess Diversion	170,000
Freshwater Wetlands Fees	3,020,000
Freshwater Wetlands Fines	300,000
Hazardous Waste Fees	3,300,000
Hazardous Waste Fines	450,000
Hunters' and Anglers' Licenses	11,983,000
Industrial Site Recovery Act	25,000
Laboratory Certification Fees	2,855,000
Laboratory Certification Fines	30,000
Marina Rentals	885,000
Marine Lands – Preparation and Filing Fees	145,000
Medical Waste	5,100,000
New Jersey Pollutant Discharge Elimination System/ Stormwater Permits	16,700,000
Parks Management Fees and Permits	4,300,000
Parks Management Fines	50,000
Pesticide Control Fees	4,400,000
Pesticide Control Fines	25,000
Radiation Protection Fees	3,300,000
Radiation Protection Fines	110,000

Radon Testers Certification	235,000
Solid Waste – Utility Regulation Assessments	3,100,000
Solid Waste Fines	1,000,000
Solid Waste Management Fees	6,665,000
Solid and Hazardous Waste Disclosure	202,000
Stream Encroachment	3,345,000
Toxic Catastrophe Prevention Fees	1,540,000
Toxic Catastrophe Prevention Fines	100,000
Treatment Works Approval	1,200,000
Underground Storage Tanks Fees	700,000
Water Allocation	2,425,000
Water Supply Management Regulations	1,245,000
Water/Wastewater Operators Licenses	210,000
Waterfront Development Fees	3,245,000
Waterfront Development Fines	20,000
Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
Wetlands	120,000
Worker Community Right to Know – Fines	10,000
Subtotal, Department of Environmental Protection	$108,036,000

Department of Health:

Admission Charge Hospital Assessment	$6,000,000
Federal Funds – Graduate Medical Education	17,000,000
Health Care Reform	1,200,000
Licenses, Fines, Permits, Penalties and Fees	2,540,000
Miscellaneous Revenue	150,000
Subtotal, Department of Health	$26,890,000

Department of Human Services:

Early Periodic Screening, Diagnosis and Treatment	$7,880,000
Medicaid Uncompensated Care – Acute	201,617,000
Medicaid Uncompensated Care – Mental Health	34,556,000
Medicaid Uncompensated Care – Psychiatric	177,640,000
Medical Assistance – Federal Match on PAAD/Medicaid Dual Eligibles	350,000
Miscellaneous Revenue	2,634,000
Patients' and Residents' Cost Recovery – Developmental Disabilities	13,255,000

Patients' and Residents' Cost Recovery – Psychiatric Hospitals	76,384,000
School Based Medicaid	47,521,000
Subtotal, Department of Human Services	$561,837,000

Department of Labor and Workforce Development:

Miscellaneous Revenue	$155,000
Special Compensation Fund	1,924,000
Workers' Compensation Assessment	13,561,000
Workplace Standards – Licenses, Permits and Fines	4,358,000
Subtotal, Department of Labor and Workforce Development	$19,998,000

Department of Law and Public Safety:

Beverage Licenses	$4,199,000
Charities Registration Section	556,000
Consumer Affairs	830,000
Controlled Dangerous Substances	100,000
Forfeiture Funds	1,000,000
Legalized Games of Chance Control	1,200,000
Miscellaneous Revenue	20,000
New Jersey Cemetery Board	4,000
Private Employment Agencies	258,000
Recreational Boating	2,100,000
Securities Enforcement	13,394,000
Settlements	110,000,000
State Board of Architects	333,000
State Board of Audiology and Speech-Language Pathology Advisory	357,000
State Board of Certified Public Accountants	35,000
State Board of Chiropractors	396,000
State Board of Cosmetology and Hairstyling	312,000
State Board of Court Reporting	63,000
State Board of Dentistry	2,540,000
State Board of Electrical Contractors	53,000
State Board of HVAC Contractors	448,000
State Board of Marriage Counselor Examiners	158,000
State Board of Massage and Bodyworks	53,000
State Board of Master Plumbers	32,000

State Board of Medical Examiners	2,660,000
State Board of Mortuary Science	126,000
State Board of Nursing	6,710,000
State Board of Occupational Therapists and Assistants	326,000
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	242,000
State Board of Optometrists	21,000
State Board of Orthotics and Prosthetics	2,000
State Board of Pharmacy	219,000
State Board of Physical Therapy	403,000
State Board of Polysomnography	7,000
State Board of Professional Engineers and Land Surveyors	560,000
State Board of Professional Planners	119,000
State Board of Psychological Examiners	49,000
State Board of Real Estate Appraisers	543,000
State Board of Respiratory Care	200,000
State Board of Social Workers	35,000
State Board of Veterinary Medical Examiners	35,000
State Police – Fingerprint Fees	3,694,000
State Police – Other Licenses	348,000
State Police – Private Detective Licenses	185,000
Victims of Violent Crime Compensation	3,372,000
Weights and Measures – General	2,612,000
Subtotal, Department of Law and Public Safety	$160,909,000

Department of Military and Veterans' Affairs:

Soldiers' Homes	$52,840,000
Subtotal, Department of Military and Veterans' Affairs	$52,840,000

Department of Transportation:

Air Safety Fund	$965,000
Applications and Highway Permits	2,000,000
Autonomous Transportation Authorities	53,500,000
Drunk Driving Fines	400,000
Good Driver	79,900,000
Interest on Purchase of Right of Way	5,000
Logo Sign Program Fees	300,000

Maritime Program Receipts	2,000,000
Miscellaneous Revenue	40,000
Outdoor Advertising	740,000
Subtotal, Department of Transportation	$139,850,000

Department of the Treasury:

Assessment on Real Property Greater Than $1 Million	$129,000,000
Assessments – Cable TV	5,121,000
Assessments – Public Utility	30,975,000
CATV Universal Access	8,905,000
Commercial Recording – Expedited	1,150,000
Commissions (Notary)	1,300,000
Domestic Security	36,200,000
Dormitory Safety Trust Fund – Debt Service Recovery	5,636,000
Equipment Leasing Fund – Debt Service Recovery	4,143,000
General Revenue – Fees (Commercial Recording and UCC)	60,000,000
Higher Education Capital Improvement Fund – Debt Service Recovery	19,472,000
Hotel/Motel Occupancy Tax	105,000,000
Miscellaneous Revenue	950,000
NJ Public Records Preservation	26,900,000
Nuclear Emergency Response Assessment	4,467,000
Office of Dispute Settlement Mediation	50,000
Public Defender Client Receipts	3,750,000
Public Utility Fines	1,000,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	118,000,000
Railroad Tax – Class II	4,600,000
Railroad Tax – Franchise	7,000,000
Rate Counsel	8,316,000
Surplus Property	1,700,000
Tax Referral Cost Recovery Fee	8,000,000
Telephone Assessment	122,200,000
Tire Clean-Up Surcharge	9,500,000
Tobacco Settlement Financing Corporation – MSA Payments	52,228,000
Subtotal, Department of the Treasury	$775,563,000

Other Sources:

Miscellaneous Revenue	$10,200,000
Subtotal, Other Sources	$10,200,000

Interdepartmental Accounts:

Administration and Investment of Pension and Health Benefit Funds – Recoveries	$2,810,000
Employee Maintenance Deductions	300,000
Fringe Benefit Recoveries from Colleges and Universities/ University Hospital	241,245,000
Fringe Benefit Recoveries from Federal and Other Funds	439,930,000
Fringe Benefit Recoveries from School Districts	55,101,000
Indirect Cost Recoveries – DEP Other Funds	11,100,000
MTF Revenue Fund	55,400,000
Rent of State Building Space	3,470,000
Social Security Recoveries from Federal and Other Funds	61,831,000
Subtotal, Interdepartmental Accounts	$871,187,000

Judicial Branch

The Judiciary:

Court Fees	$54,630,000
Subtotal, The Judiciary	$54,630,000

Total – Miscellaneous Taxes, Fees, and Revenues	$3,046,013,000

Interfund Transfers

Beaches and Harbor Fund	$1,000
Building Our Future Fund	195,000
Dam, Lake, Stream and Flood Control Project Fund – 2003	11,000
Developmental Disabilities Waiting List Reduction Fund	1,000
Dredging and Containment Facility Fund	454,000
Enterprise Zone Assistance Fund	56,335,000
Fund for the Support of Free Public Schools	4,668,000
Garden State Farmland Preservation Trust Fund	2,051,000
Garden State Green Acres Preservation Trust Fund	5,573,000
Garden State Historic Preservation Trust Fund	672,000
Hazardous Discharge Site Cleanup Fund	18,903,000
Housing Assistance Fund	5,000

Judiciary Bail Fund	33,000
Judiciary Probation Fund	9,000
Judiciary Special Civil Fund	4,000
Judiciary Superior Court Miscellaneous Fund	3,000
Legal Services Fund	11,000,000
Mortgage Assistance Fund	475,000
Motor Vehicle Security Responsibility Fund	1,000
NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	3,000
Natural Resources Fund	1,000
New Jersey Spill Compensation Fund	16,744,000
New Jersey Workforce Development Partnership Fund	32,021,000
Pollution Prevention Fund	1,016,000
Safe Drinking Water Fund	2,556,000
Shore Protection Fund	7,000
State Disability Benefit Fund	38,709,000
State Land Acquisition and Development Fund	1,000
State Lottery Fund	1,000,000,000
State Lottery Fund – Administration	13,271,000
State of New Jersey Cash Management Fund	1,563,000
Statewide Transportation and Local Bridge Fund	7,000
Supplemental Workforce Fund for Basic Skills	2,000,000
Unclaimed Insurance Payments on Deposit Accounts Trust Fund	8,000
Unclaimed Personal Property Trust Fund	174,111,000
Unclaimed Utility Deposits Trust Fund	7,000
Unemployment Compensation Auxiliary Fund	13,322,000
Universal Service Fund	67,337,000
Wage and Hour Trust Fund	2,000
Water Conservation Fund	1,000
Water Supply Fund	4,384,000
Worker and Community Right to Know Fund	2,763,000
Total – Interfund Transfers	$1,470,228,000
Total State Revenues, General Fund	$19,654,341,000
Total Resources, General Fund	$20,001,009,000

Property Tax Relief Fund

Undesignated Fund Balance, July 1, 2015	$36,823,000
Gross Income Tax	14,807,000,000
Sales Tax Dedication	711,100,000
Total Resources, Property Tax Relief Fund	$15,554,923,000

Casino Control Fund

Investment Earnings	$6,000
License Fees	55,196,000
Total Resources, Casino Control Fund	$55,202,000

Casino Revenue Fund

Casino Simulcasting Fund	$175,000
Gross Revenue Tax	194,161,000
Other Casino Taxes and Fees	9,849,000
Total Resources, Casino Revenue Fund	$204,185,000

Gubernatorial Elections Fund

Undesignated Fund Balance, July 1, 2015	$700,000
Taxpayers' Designations	700,000
Total Resources, Gubernatorial Elections Fund	$1,400,000

Total Resources, All State Funds	$35,816,719,000

Federal Revenue

Executive Branch	
Department of Agriculture:	
Child Care	$89,900,000
Child Nutrition – School Breakfast	92,000,000
Child Nutrition – School Lunch	295,000,000
Child Nutrition – Special Milk	1,300,000
Child Nutrition – Summer Programs	10,857,000
Child Nutrition Administration	7,570,000

Farm Risk Management Education Program	282,000
Farmland Preservation	4,500,000
Food Stamp – The Emergency Food Assistance Program (TEFAP)	2,620,000
Fresh Fruit and Vegetable Program	5,200,000
Indemnities – Avian Influenza	546,000
National School Lunch Program – Equipment Assistance for School Food Authorities	400,000
Specialty Crop Block Grant Program	1,600,000
Various Federal Programs and Accruals	1,699,000
Subtotal, Department of Agriculture	$513,474,000

Department of Banking and Insurance:

Patient Protection and Affordable Care Act	$885,000
Subtotal, Department of Banking and Insurance	$885,000

Department of Children and Families:

Restricted Federal Grants	$15,355,000
Social Services Block Grant	44,303,000
Title IV-B Child Welfare Services	10,831,000
Title IV-E Foster Care	157,461,000
Subtotal, Department of Children and Families	$227,950,000

Department of Community Affairs:

Community Services Block Grant	$19,900,000
Emergency Solutions Grants Program	3,200,000
Low Income Home Energy Assistance Program	143,525,000
Mainstream 5	450,000
Moderate Rehabilitation Housing Assistance	9,000,000
National Affordable Housing – HOME Investment Partnerships	6,000,000
National Housing Trust Fund	15,000,000
Section 8 Housing Voucher Program	240,000,000
Shelter Plus Care Program	4,500,000
Small Cities Block Grant Program	8,023,000
Weatherization Assistance Program	4,437,000
Subtotal, Department of Community Affairs	$454,035,000

Department of Corrections:

Diversity Training	$100,000
Engaging the Family – Community Centered	192,000
Federal Re-Entry Initiative	500,000
Inmate Vocational Certifications	350,000
Medicaid Eligibility Workers	150,000
Offender Reentry	500,000
Prison Rape Elimination Grant	500,000
Special Investigations Division – Intelligence Technology	500,000
Special Operations Tactical Equipment	200,000
State Criminal Alien Assistance Program	2,695,000
Technology Enhancements	500,000
Various Federal Programs and Accruals	263,000
Videoconferencing Equipment Upgrade	175,000
Subtotal, Department of Corrections	$6,625,000

Department of Education:

21st Century Schools	$23,606,000
AIDS Prevention Education	501,000
Bilingual and Compensatory Education – Homeless Children and Youth	1,495,000
Head Start Collaboration	275,000
Improving America's Schools Act – Consolidated Administration	4,750,000
Improving Teacher Quality – Higher Education	1,415,000
Individuals with Disabilities Education Act Basic State Grant	357,660,000
Individuals with Disabilities Education Act Preschool Grants	10,650,000
Language Acquisition Discretionary Administration	21,100,000
Mathematics and Science Partnerships Grants	2,825,000
Migrant Education – Administration/Discretionary	2,022,000
Public Charter Schools	5,210,000
Race to the Top – Preschool Development Grant	19,000,000
School Improvement Grants	10,055,000
State Assessments	8,772,000
State Grants for Improving Teacher Quality	52,000,000
Title I – Grants to Local Educational Agencies	331,100,000
Title I – Part D, Neglected and Delinquent	1,665,000
Various Federal Programs and Accruals	1,087,000

Vocational Education – Basic Grants – Administration	22,390,000
Subtotal, Department of Education	$877,578,000

Department of Environmental Protection:

Air Pollution Maintenance Program	$10,500,000
AmeriCorps	260,000
Artificial Reef Program – PSE&G/NJPDES Permit Fees	985,000
Asian Longhorned Beetle Project	2,300,000
Atlantic Coastal Cooperative Program	150,000
Atlantic Coastal Fisheries	300,000
Beach Monitoring and Notification	265,000
BioWatch Monitoring	670,000
Brownfields	1,500,000
Clean Vessels	1,000,000
Clean Water State Revolving Fund	63,500,000
Coastal Zone Management Implementation	3,400,000
Community Assistance Program	300,000
Consolidated Forest Management	1,000,000
Cooperative Technical Partnership	1,000,000
DERA – Marine Vessel Emission Reduction	1,500,000
Drinking Water State Revolving Fund	20,200,000
Endangered Species	350,000
Endangered and Nongame Species Program State Wildlife Grants	1,000,000
Fish and Wildlife Action Plan	125,000
Fish and Wildlife Health	350,000
Forest Legacy	6,054,000
Forest Resource Management – Cooperative Forest Fire Control	1,775,000
Hazardous Waste – Resource Conservation Recovery Act	4,650,000
Historic Preservation Survey and Planning	1,000,000
Hunters' and Anglers' License Fund	8,360,000
Land and Water Conservation Fund	3,000,000
Marine Fisheries Investigation and Management	1,750,000
Multimedia	750,000
NJ Atlantic and Shortnose Sturgeon	365,000
NJ Landowner Incentive	250,000
National Coastal Wetlands Conservation	3,000,000

National Dam Safety Program (FEMA)	120,000
National Geologic Mapping Program	300,000
National Recreational Trails	1,900,000
New Jersey Shooting Range Development and Improvement	2,750,000
New Jersey's Landscape Project	750,000
Nonpoint Source Implementation (319H)	3,828,000
Northeast Wildlife Teamwork Strategy	60,000
Particulate Monitoring Grant	1,000,000
Pesticide Technology	550,000
Preliminary Assessments/Site Inspections	1,900,000
Radon Program	500,000
Remedial Planning Support Agency Assistance	1,000,000
Species of Greater Conservation Need – Mammal Research and Management	300,000
State and EPA Data Management Grant	600,000
Superfund Grants	5,000,000
Underground Storage Tank Program Standard Compliance Inspections	1,250,000
Underground Storage Tanks	2,500,000
Various Federal Programs and Accruals	525,000
Water Monitoring and Planning	1,000,000
Water Pollution Control Program	4,575,000
Wetlands Living Shoreline	150,000
Wetlands Past Present & Future	250,000
Subtotal, Department of Environmental Protection	$172,417,000

Department of Health:

ACA MIECH Home Visiting Formula Grant	$1,152,000
AIDS Drug Distribution Program	4,000,000
Abstinence Education – Family Health Services (FHS)	1,003,000
Asthma Surveillance and Coalition Building	769,000
Bioterrorism Hospital Emergency Preparedness	14,786,000
Birth Defects Surveillance Program	508,000
Breastfeeding Peer Counseling	300,000
Chronic Disease Prevention and Health Promotion Programs – Public Health	3,350,000
Clinical Laboratory Improvement Amendments Program	563,000
Comprehensive AIDS Resources Grant	46,311,000

Conformance with the Manufactured Food Regulatory Program Standards	290,000
Coordinated Integrated Initiative	2,255,000
Core Injury Prevention and Control Program	300,000
Early Hearing Detection and Intervention (EHDI) Tracking, Research	210,000
Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000,000
Ebola Hospital Preparedness and Response	6,022,000
Eliminating Disparities in Perinatal Health	500,000
Emergency Medical Services for Children (EMSC) Partnership Grants	200,000
Emergency Preparedness For Bioterrorism	29,581,000
Enhanced HIV/AIDS Surveillance – Perinatal	213,000
Enhancing & Making Programs & Outcomes Work to End Rape	96,000
Federal Lead Abatement Program	440,000
Food Emergency Response Network – E. Coli in Ground Beef	165,000
Food Inspection	603,000
Fundamental & Expanded Occupational Health	985,000
H1N1 Public Health Emergency Response	18,404,000
HIV/AIDS Events Without Care in New Jersey	373,000
HIV/AIDS Prevention and Education Grant	17,600,000
HIV/AIDS Surveillance Grant	3,318,000
Healthy Homes and Lead Poisoning Prevention Program	594,000
Heart Disease and Stroke Prevention	450,000
Housing Opportunities For Persons With AIDS	2,264,000
Housing Opportunities for Incarcerated Persons with AIDS	2,250,000
Immunization Project	8,874,000
Lab Biomonitoring Program – Impact of Biohazards on NJ Citizens	1,000,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
Maternal and Child Health Block Grant	13,000,000
Maternal, Infant and Early Childhood Home Visiting Program	12,046,000
Medicare/Medicaid Inspections of Nursing Facilities	16,672,000
Morbidity and Risk Behavior Surveillance	725,000
National Cancer Prevention and Control – Public Health	6,889,000
National HIV/AIDS Behavioral Surveillance	512,000

National Program of Cancer Registries	842,000
New Jersey Cancer Education & Early Detection (NJ CEED)	219,000
New Jersey Childhood Lead	316,000
New Jersey Personal Responsibility Education Program	1,426,000
New Jersey's Reducing Health Disparities Initiative	160,000
Nurse Aide Certification Program	1,000,000
Pandemic Influenza Healthcare Preparedness	1,935,000
Pediatric AIDS Health Care Demonstration Project	2,350,000
Pregnancy Risk Assessment Monitoring System	750,000
Preventative Health and Health Services Block Grant	4,776,000
Prevention & Public Health Fund (PPHF) – Coordinated Integrated Initiative	1,187,000
Public Employees Occupational Safety and Health – State Plan	900,000
Public Health Emergency Ebola Preparedness and Response	3,875,000
Public Health Laboratory Biomonitoring Planning	2,156,000
Rape Prevention and Education Program	1,896,000
Ryan White Part B – Emergency Relief	7,300,000
Ryan White Part B – Supplemental	1,500,000
Senior Farmers' Market Nutrition Program	2,000,000
Supplemental Food Program – Women, Infants, and Children (WIC)	151,608,000
Surveillance, Epidemiology and End Results (SEER)	1,319,000
Tobacco Age of Sale Enforcement (TASE)	1,393,000
Tuberculosis Control Program	6,095,000
Various Federal Programs and Accruals	16,839,000
Venereal Disease Project	3,882,000
Vital Statistics Component	1,498,000
West Nile Virus – Laboratory	200,000
West Nile Virus – Public Health	1,942,000
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600,000
Subtotal, Department of Health	$454,677,000

Department of Human Services:

Block Grant Mental Health Services	$12,962,000
Child Care Block Grant	116,592,000
Child Support Enforcement Program	206,333,000
Chronic Disease Self-Management Expansion	570,000

Developmental Disabilities Council	1,636,000
Electronic Health Records Provider Incentive Payments	125,645,000
Food Stamp Program	157,293,000
General Assistance Medicaid Waiver – Childless Adult Demonstration	20,000,000
Health Information Technology (HIT)	5,661,000
National Family Caregiver Program	5,200,000
New Jersey Money Follows the Person	19,867,000
Older Americans Act – Title III	34,077,000
Projects for Assistance in Transition from Homelessness (PATH)	2,137,000
Refugee Resettlement Program	4,268,000
Strategic Prevention Framework	2,208,000
Substance Abuse Block Grant	46,379,000
Supplemental Nutrition Assistance Program – Education	7,000,000
Temporary Assistance to Needy Families Block Grant	418,804,000
Title XIX Child Residential	92,891,000
Title XIX Community Care Waiver	466,700,000
Title XIX ICF/MR	252,823,000
Title XIX Medical Assistance	9,086,575,000
Title XXI Children's Health Insurance Program	402,017,000
United States Department of Agriculture Older Americans	4,350,000
Various Federal Programs and Accruals	6,339,000
Vocational Rehabilitation Act, Section 120	12,801,000
Subtotal, Department of Human Services	$11,511,128,000

Department of Labor and Workforce Development:

Comprehensive Services for Independent Living	$600,000
Current Employment Statistics	2,325,000
Disability Determination Services	70,986,000
Disabled Veterans' Outreach Program	2,898,000
Employment Services	26,339,000
Employment Services Grants – Alien Labor Certification	666,000
Local Veterans' Employment Representatives	1,530,000
National Council on Aging – Senior Community Services Employment Project	3,850,000
Occupational Safety Health Act – On-Site Consultation	2,600,000
One Stop Labor Market Information	1,010,000

Public Employees Occupational Safety and Health Act	2,754,000
Redesigned Occupational Safety and Health (ROSH)	370,000
Reemployment Eligibility Assessments – State Administration	2,500,000
Rehabilitation of Supplemental Security Income Beneficiaries .	2,000,000
Supported Employment	975,000
Technology Related Assistance Project	550,000
Trade Adjustment Assistance Project	4,145,000
Unemployment Insurance	157,270,000
Various Federal Programs and Accruals	1,880,000
Vocational Rehabilitation Act of 1973	51,955,000
Work Opportunity Tax Credit	719,000
Workforce Investment Act	108,420,000
Workforce Investment Act – Adult and Continuing Education ..	16,981,000
Subtotal, Department of Labor and Workforce Development	$463,323,000

Department of Law and Public Safety:

Anti-Trafficking Task Force	$300,000
Bulletproof Vest Partnership	14,000
Byrne Criminal Justice Innovation Program	1,000,000
Community Oriented Policing (COPS) Hiring Program	7,000,000
Domestic Marijuana Eradication Suppression Program	75,000
Emergency Management Performance Grant – Non Terrorism .	8,500,000
Enhancement of Data Analysis Center	50,000
Equal Employment Opportunity Commission	328,000
Fatality Analysis Reporting System (FARS)	280,000
Flood Mitigation Assistance	9,000,000
Hazardous Materials Transportation	510,000
Highway Traffic Safety	36,562,000
Homeland Security Grant Program	8,354,000
Incident Command	1,500,000
Intellectual Property	270,000
Internet Crimes Against Children	400,000
Justice Assistance Grant (JAG)	4,641,000
Justice and Mental Health Collaboration	270,000
Juvenile Justice Delinquency Prevention	909,000
Medicaid Fraud Unit	3,872,000
National Criminal History Program – Office of the Attorney	

General	979,000
Paul Coverdell National Forensic Science Improvement	500,000
Port Security	3,000,000
Pre-Disaster Mitigation Grant (Competitive)	5,000,000
Prescription Drug Monitoring Program	500,000
Project Safe Neighborhoods	500,000
Recreational Boating Safety	4,000,000
Residential Treatment for Substance Abuse	153,000
Sex Offender Registration and Notification Act (SORNA)	400,000
Smart Policing Initiative	690,000
Solving Cold Cases	340,000
UASI Nonprofit Security Grant Program (NSGP)	1,149,000
Urban Area Security Initiative (UASI)	20,800,000
VOCA Training Discretionary Grant	670,000
Various Federal Programs and Accruals	390,000
Victim Assistance Grants	54,000,000
Victim Compensation Award	4,800,000
Victims of Crime Act – Vision 21	250,000
Violence Against Women Act – Criminal Justice	3,612,000
Subtotal, Department of Law and Public Safety	$185,568,000

Department of Military and Veterans' Affairs:

Antiterrorism Program Manager	$120,000
Armory Renovations and Improvements	5,200,000
Army Facilities Service Contracts	5,000,000
Army National Guard Electronic Security System	100,000
Army National Guard Statewide Security Agreement	700,000
Army National Guard Sustainable Range Program	80,000
Army Training and Technology Lab	350,000
Atlantic City Air Base – Service Contracts	2,688,000
Atlantic City Environmental	66,000
Atlantic City Operations and Maintenance	191,000
Atlantic City Sustainment, Restoration and Modernization	700,000
Brigadier General Doyle Memorial Cemetery Building Project	10,000,000
Coyle Field Atlantic City	30,000
Dining Facility Operations	150,000
Facilities Support Contract	17,000,000

Federal Distance Learning Program	200,000
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000,000
Hazardous Waste Environmental Protection Program	3,000,000
McGuire Air Force Base – Service Contracts	1,440,000
McGuire Air Force Base Environmental	80,000
McGuire Operations and Maintenance	200,000
Medicare Part A Receipts for Resident Care and Operational Costs	11,520,000
National Guard Communications Agreement	500,000
Natural and Cultural Resources Management	20,000
New Jersey National Guard ChalleNGe Youth Program	3,200,000
Sea Girt Regional Training Institute – Construction	34,000,000
Training Site Facilities Maintenance Agreements	120,000
Training and Equipment – Pool Sites	700,000
Various Federal Programs and Accruals	4,000,000
Veterans' Education Monitoring	552,000
Warren Grove Sustainment Restoration & Modernization	5,000
Warren Grove/Coyle Field	55,000
Subtotal, Department of Military and Veterans' Affairs	$103,967,000

Department of State:

AmeriCorps Grants	$5,080,000
College Access Challenge Grant Program	2,500,000
Foster Grandparent Program	850,000
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	4,000,000
National Endowment for the Arts Partnership	900,000
State Trade and Export Promotion Pilot Grant Program	500,000
Statewide Longitudinal Data Systems Grant	215,000
Student Loan Administrative Cost Deduction and Allowance	16,787,000
Subtotal, Department of State	$30,832,000

Department of Transportation:

Airport Fund	$2,000,000
Boating Infrastructure Program (New Jersey Maritime Program)	1,600,000
Commercial Drivers' License Program	1,316,000

Development and Implementation Grant – Federal Transit Administration	1,000,000
Motor Carrier Safety Assistance Program	9,900,000
New Jersey Maritime Program – Ferry Boat	5,000,000
Subtotal, Department of Transportation	$20,816,000

Department of the Treasury:

Local Government Energy Improvement Program	$280,000
Pipeline Safety	600,000
State Energy Conservation Program	1,097,000
Subtotal, Department of the Treasury	$1,977,000

Judicial Branch

The Judiciary:

NICS – Civil Name Change Project	$1,000,000
Various Federal Programs and Accruals	1,325,000
Subtotal, The Judiciary	$2,325,000

Special Transportation Fund

Department of Transportation:

Transportation Trust Fund – Federal Highway Administration	$1,018,663,000
Transportation Trust Fund – Federal Transit Administration	1,338,808,000
Subtotal, Special Transportation Fund	$2,357,471,000
Total – Federal Revenue	$17,385,048,000
Grand Total Resources, All Funds	$53,201,767,000

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2016. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State

Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2016 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2016 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2016 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2015 are available for payments applicable to fiscal year 2015 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2015 together with an explanation of their status. On or before December 1, 2015, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2015, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2015.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

01-0001	Senate	$11,700,000
	Total Direct State Services Appropriation, Senate	$11,700,000

Direct State Services:

Personal Services:	
Senators (40)	($1,990,000)
Salaries and Wages	(4,590,000)
Members' Staff Services	(4,400,000)
Materials and Supplies	(135,000)
Services Other Than Personal	(486,000)
Maintenance and Fixed Charges	(72,000)
Additions, Improvements and Equipment	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly

DIRECT STATE SERVICES

02-0002	General Assembly	$18,217,000
	Total Direct State Services Appropriation, General Assembly	$18,217,000

Direct State Services:

Personal Services:

Assemblypersons (80)	($3,937,000)
Salaries and Wages	(4,702,000)
Members' Staff Services	(8,800,000)
Materials and Supplies	(108,000)
Services Other Than Personal	(576,000)
Maintenance and Fixed Charges	(90,000)
Additions, Improvements and Equipment .	(4,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services

DIRECT STATE SERVICES

03-0003	Legislative Support Services	$31,646,000
	Total Direct State Services Appropriation, Office of Legislative Services	$31,646,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($24,389,000)
	Materials and Supplies	(1,065,000)
	Services Other Than Personal	(2,527,000)
	Maintenance and Fixed Charges	(3,181,000)
	Special Purpose:	
03	State House Express Civics Education Program	(30,000)
03	Affirmative Action and Equal Employment Opportunity	(29,000)
03	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100,000)
03	Henry J. Raimondo Legislative Fellows Program	(69,000)
	Additions, Improvements and Equipment .	(256,000)

Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

Receipts from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

09-0010	Intergovernmental Relations Commission	$400,000
09-0014	Joint Committee on Public Schools	335,000
09-0018	State Commission of Investigation	4,679,000
09-0053	New Jersey Law Revision Commission	321,000
09-0058	State Capitol Joint Management Commission	9,838,000
	Total Direct State Services Appropriation, Legislative Commissions and Committees	$15,573,000

Direct State Services:

	Intergovernmental Relations Commission:	
09	The Council of State Governments	($145,000)
09	National Conference of State Legislatures	(184,000)
09	Eastern Trade Council – The Council of State Governments	(31,000)
09	National Foundation for Women Legislators	(40,000)
	Joint Committee on Public Schools:	
09	Expenses of Commission	(335,000)
	State Commission of Investigation:	
09	Expenses of Commission	(4,679,000)
	New Jersey Law Revision Commission:	
09	Expenses of Commission	(321,000)
	State Capitol Joint Management Commission:	
09	Expenses of Commission	(9,838,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Legislature, Total State Appropriation $77,136,000

Summary of Legislature Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$77,136,000

Appropriations by Fund:

General Fund	$77,136,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control
76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management	$6,722,000
	Total Direct State Services Appropriation, Management and Administration	$6,722,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($5,710,000)
		Special Purpose:	
	01	National Governors' Association	(185,000)
	01	Education Commission of the States	(125,000)
	01	National Conference of Commissioners On Uniform State Laws	(65,000)
	01	Brian Stack Intern Program	(10,000)
	01	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(95,000)
		Materials and Supplies	(133,000)
		Services Other Than Personal	(356,000)
		Maintenance and Fixed Charges	(43,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation $6,722,000

Summary of The Office of the Chief Executive Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	$6,722,000

Appropriations by Fund:

General Fund	$6,722,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management
49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	$1,134,000
02-3320	Plant Pest and Disease Control	1,648,000
03-3330	Agriculture and Natural Resources	538,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	702,000
08-3380	Farmland Preservation	2,069,000
99-3370	Administration and Support Services	874,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	$7,308,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,440,000)
	Materials and Supplies	(88,000)
	Services Other Than Personal	(156,000)
	Maintenance and Fixed Charges	(162,000)
	Special Purpose:	
05	The Emergency Food Assistance Program	(343,000)
06	Promotion/Market Development	(50,000)
08	Agricultural Right-to-Farm Program	(85,000)
08	Open Space Administrative Costs	(1,984,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

Receipts in excess of the amount anticipated from feed, fertilizer, and liming material

registrations and inspections are appropriated for the cost of that program.

Receipts from dairy licenses and inspections are appropriated for the cost of that program.

Receipts from agriculture chemistry fees not to exceed $75,000 are appropriated to support the organic certification program.

Receipts from organic certification program fees are appropriated for the cost of that program.

Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

An amount equal to receipts generated at the rate of $0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund, the 2007 Farmland Preservation Fund, and the 2009 Farmland Preservation Fund to the General Fund, together with an amount not to exceed $1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

GRANTS-IN-AID

05-3350	Food and Nutrition Services	$6,818,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	$6,818,000

Grants-in-Aid:

05 Hunger Initiative/Food Assistance Program ..... ($6,818,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, $540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred

pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

05-3350	Food and Nutrition Services	$5,613,000
08-3380	Farmland Preservation	3,000
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	$5,616,000

State Aid:

05	School Lunch Aid – State Aid Grants	($5,613,000)
08	Payments in Lieu of Taxes	(3,000)

The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Agriculture, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Department of Agriculture, Total State Appropriation $19,742,000

Summary of Department of Agriculture Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$7,308,000
Grants-in-Aid	6,818,000
State Aid	5,616,000
Appropriations by Fund:	
General Fund	$19,742,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	$21,484,000
02-3120	Actuarial Services	5,200,000
03-3130	Regulation of the Real Estate Industry	3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,322,000
06-3110	Bureau of Fraud Deterrence	22,996,000
07-3170	Supervision and Examination of Financial Institutions	4,059,000
99-3150	Administration and Support Services	4,272,000
	Total Direct State Services Appropriation, Economic Regulation	$64,013,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($42,720,000)
	Materials and Supplies	(392,000)
	Services Other Than Personal	(7,225,000)
	Maintenance and Fixed Charges	(463,000)
	Special Purpose:	
01	Rate Counsel – Insurance	(149,000)
02	Actuarial Services	(168,000)
06	Insurance Fraud Prosecution Services	(12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed $400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the

Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Department of Banking and Insurance, Total State Appropriation $64,013,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$64,013,000
Appropriations by Fund:	
General Fund	$64,013,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency		$466,318,000
	(From General Fund	*$197,643,000)*	
	(From Federal Funds	*268,263,000)*	
	(From All Other Funds	*412,000)*	
02-1620	Children's System of Care		2,127,000
	(From General Fund	*1,919,000)*	
	(From Federal Funds	*208,000)*	
03-1630	Family and Community Partnerships		1,891,000
	(From General Fund	*1,889,000)*	
	(From Federal Funds	*2,000)*	
04-1600	Education Services		26,683,000
	(From General Fund	*8,201,000)*	
	(From Federal Funds	*1,231,000)*	
	(From All Other Funds	*17,251,000)*	
05-1600	Child Welfare Training Academy Services and Operations .		8,240,000
	(From General Fund	*6,181,000)*	
	(From Federal Funds	*2,059,000)*	

06-1600	Safety and Security Services		4,675,000
	(From General Fund	*3,775,000)*	
	(From Federal Funds	*900,000)*	
99-1600	Administration and Support Services		61,669,000
	(From General Fund	*46,674,000)*	
	(From Federal Funds	*14,995,000)*	
	Total Appropriation, State, Federal and All Other Funds ..		$571,603,000
	(From General Fund	*$266,282,000)*	
	(From Federal Funds	*287,658,000)*	
	(From All Other Funds	*17,663,000)*	
Less:			
Federal Funds		**$287,658,000**	
All Other Funds		**17,663,000**	
Total Deductions			**$305,321,000**
	Total Direct State Services Appropriation, Social Services Programs		$266,282,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($478,293,000)	
	Materials and Supplies	(4,371,000)	
	Services Other Than Personal	(18,307,000)	
	Maintenance and Fixed Charges	(36,792,000)	
	Special Purpose:		
01	Child Collaborative Mental Health Care Pilot Program	(2,400,000)	
05	NJ Partnership for Public Child Welfare	(3,500,000)	
06	Safety and Security Services	(4,675,000)	
99	Information Technology	(1,524,000)	
99	Safety and Permanency in the Courts ...	(15,545,000)	
	Additions, Improvements and Equipment.	(6,196,000)	
Less:			
Federal Funds		**287,658,000**	
All Other Funds		**17,663,000**	

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed $15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and

Accounting.

GRANTS-IN-AID

01-1610	Child Protection and Permanency		$490,186,000
	(From General Fund	*$439,871,000)*	
	(From Federal Funds	*43,461,000)*	
	(From All Other Funds	*6,854,000)*	
02-1620	Children's System of Care		514,934,000
	(From General Fund	*337,681,000)*	
	(From Federal Funds	*177,103,000)*	
	(From All Other Funds	*150,000)*	
03-1630	Family and Community Partnerships		103,021,000
	(From General Fund	*67,526,000)*	
	(From Federal Funds	*34,162,000)*	
	(From All Other Funds	*1,333,000)*	
04-1600	Education Services		27,357,000
	(From Federal Funds	*1,081,000)*	
	(From All Other Funds	*26,276,000)*	
99-1610	Administration and Support Services		663,000
	(From Federal Funds	*663,000)*	
	Total Appropriation, State, Federal, and All Other Funds .		$1,136,161,000
	(From General Fund	*$845,078,000)*	
	(From Federal Funds	*256,470,000)*	
	(From All Other Funds	*34,613,000)*	
Less:			
	Federal Funds	**$256,470,000**	
	All Other Funds	**34,613,000**	
	Total Deductions		**$291,083,000**
	Total Grants-in-Aid Appropriation, Social Services Programs		$845,078,000

Grants-in-Aid:

01	Substance Use Disorder Services	($10,024,000)
01	Court Appointed Special Advocates	(2,000,000)
01	Independent Living and Shelter Care	(15,078,000)
01	Out-of-Home Placements	(14,475,000)
01	Family Support Services	(86,006,000)
01	Child Abuse Prevention	(12,324,000)
01	Foster Care	(100,416,000)
01	Subsidized Adoption	(139,346,000)
01	Foster Care and Permanency Initiative	(7,558,000)
01	New Jersey Homeless Youth Act	(1,556,000)
01	Wynona M. Lipman Child Advocacy Center, Essex County	(537,000)
01	Purchase of Social Services	(62,289,000)

01	Child Health Units	(31,516,000)
01	Restricted Federal Grants	(7,061,000)
02	Care Management Organizations	(78,833,000)
02	Out-of-Home Treatment Services	(275,473,000)
02	Family Support Services	(32,735,000)
02	Mobile Response	(26,562,000)
02	Intensive In-Home Behavioral Assistance .	(63,868,000)
02	Youth Incentive Program	(3,762,000)
02	Outpatient	(13,149,000)
02	Contracted Systems Administrator	(13,552,000)
02	State Children's Health Insurance Program Administration	(4,000,000)
02	Restricted Federal Grants	(3,000,000)
03	Early Childhood Services	(21,648,000)
03	School Linked Services Program	(30,293,000)
03	Family Support Services	(18,079,000)
03	Women's Services	(22,372,000)
03	Children's Trust Fund	(180,000)
03	NJ Coalition Against Sexual Assault	(2,800,000)
03	Project S.A.R.A.H.	(100,000)
03	Restricted Federal Grants	(7,549,000)
04	Education Services	(27,357,000)
99	National Center for Child Abuse and Neglect	(663,000)
Less:		
Federal Funds	**.....**	**256,470,000**
All Other Funds	**.....**	**34,613,000**

Of the amounts hereinabove appropriated for Substance Use Disorder Services, an amount not to exceed $10,024,000 shall be transferred to the Department of Human Services Division of Mental Health and Addiction Services to fund the Division of Child Protection and Permanency Child Welfare Substance Use Disorder Treatment Services contracts as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services' Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State

and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Foster Care, Subsidized Adoption , and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.

Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, $1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Behavioral Assistance and In-Home Community Services, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services' Division of Family Development shall be transferred to the Department of Human Services' Division of Family Development to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available $400,000 for the After School Reading Initiative, $200,000 for the After School Start-Up Fund, $400,000 for School Health Clinics, and $530,000 for Positive Youth Development.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, $1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for Domestic Violence Prevention Services.

Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2015 to those agencies.

Department of Children and Families, Total State Appropriation $1,111,360,000

Summary of Department of Children and Families Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$266,282,000
Grants-in-Aid	845,078,000
Appropriations by Fund:	
General Fund	$1,111,360,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	$8,466,000
02-8020	Housing Services	3,135,000
06-8015	Uniform Construction Code	12,580,000

13-8027	Codes and Standards		418,000
18-8017	Uniform Fire Code		7,553,000
	Total Direct State Services Appropriation, Community Development Management		$32,152,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($27,948,000)
		Materials and Supplies	(86,000)
		Services Other Than Personal	(563,000)
		Maintenance and Fixed Charges	(102,000)
		Special Purpose:	
02		Affordable Housing	(1,752,000)
02		Local Planning Services	(1,326,000)
18		Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the

Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

There is appropriated from the "Petroleum Overcharge Reimbursement Fund" the amount of $300,000 for the expenses of the Green Homes Office, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the

commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

The unexpended balance at the end of the preceding fiscal year in the Truth-in-Renting account, and receipts from the sale of Truth-in-Renting statements, including fees, fines, and penalties, are appropriated for the Truth-in-Renting program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	$919,000
02-8020	Housing Services	25,410,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community Development Management	$34,900,000

Grants-in-Aid:

01	Cooperative Housing Inspection	($919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	State Rental Assistance Program	(18,500,000)
02	Camden County Housing First Pilot Program	(250,000)
18	Uniform Fire Code – Local Enforcement Agency Rebates	(8,425,000)
18	Uniform Fire Code – Continuing Education	(146,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the "New Jersey Affordable Housing Trust Fund," any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Shelter Assistance program, the Prevention of Homelessness program, and the State Rental Assistance Program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be received from the New Jersey Housing and Mortgage Finance Agency for the State Rental Assistance Program are appropriated to the Department of Community Affairs for the purposes of providing rental assistance.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than $20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed $250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Affordable Housing program, an amount not to exceed $400,000 may be used for matching, on a 50/50 basis, for the federal share of the administrative costs of the federal Community Development Block Grant.

Of the amount hereinabove appropriated for the "New Jersey Affordable Housing Trust Fund," such amounts as are necessary may be pledged as a match for the HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

appropriated for the Affordable Housing program may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the Affordable Housing program may be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	$100,000
	Total Direct State Services Appropriation, Social Services Programs	$100,000

Direct State Services:

Personal Services:	
Salaries and Wages	($76,000)
Services Other Than Personal	(24,000)

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of $21 in order to qualify the household for a heating and cooling standard utility allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013. This annual payment shall be disbursed in accordance with the provisions of the Low Income Home Energy Assistance Program (LIHEAP), established pursuant to Pub.L. 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance program for which the household is eligible, as applicable. Any costs associated with increasing LIHEAP payments shall first be charged to the unexpended balance of federal funds available for the LIHEAP program, to the extent permitted by federal law and regulation.

GRANTS-IN-AID

05-8050	Community Resources	$9,490,000
	Total Grants-in-Aid Appropriation, Social Services Programs	$9,490,000

Grants-in-Aid:

05	Recreation for the Handicapped	($585,000)
05	New Jersey Re-entry Corporation – One-Stop Offender Re-entry Services ...	(3,500,000)
05	Volunteers of America - Re-entry Services	(1,500,000)

05 City of Orange – Community Center for Youth and Seniors ..... (2,500,000)

05 City of Newark – Anti-Violence Out-of-School Youth Summer Progra m ..... (1,000,000)

05 Special Olympics ..... (405,000)

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed $75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed $8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation -- One-Stop Offender Re-entry Services shall be utilized to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River.

The amount hereinabove appropriated for Volunteers of America -- Re-entry Services shall be utilized to provide expanded re-entry services in Atlantic City and Trenton.

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030 Local Government Services $4,512,000

Total Direct State Services Appropriation, State Subsidies and Financial Aid $4,512,000

Direct State Services:

Personal Services:

Local Finance Board Members ..... ($84,000)

Salaries and Wages ..... (4,146,000)

Materials and Supplies ..... (40,000)

Services Other Than Personal ..... (227,000)

Maintenance and Fixed Charges ..... (15,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

From the amounts hereinabove appropriated for Salaries and Wages there shall be allocated an amount not to exceed $100,000 for the New Jersey Local Public Finance Internet Website Development Program.

STATE AID

04-8030 Local Government Services $717,515,000

(From General Fund	*$1,600,000)*	
(From Property Tax Relief Fund	*715,915,000)*	
Total State Aid Appropriation, State Subsidies and Financial Aid		$717,515,000
(From General Fund	*$1,600,000)*	
(From Property Tax Relief Fund	*715,915,000)*	

State Aid:

04	Consolidated Municipal Property Tax Relief Aid (PTRF)	($594,082,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(1,600,000)
04	County Prosecutor Funding Initiative Pilot Program (PTRF)	(4,000,000)
04	Consolidation Implementation (PTRF)	(4,000,000)
04	Transitional Aid to Localities (PTRF)	(107,350,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(6,483,000)

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the "Energy Tax Receipts Property Tax Relief Fund" since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the "Energy Tax Receipts Property Tax Relief Fund" account such amounts as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012, fiscal year 2013, fiscal year 2014, fiscal year 2015, and fiscal year 2016 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid received by a municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to

ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in the previous fiscal year.

The Director of the Division of Local Government Services may permit any municipality that received Regional Efficiency Aid Program funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, $895,000; Essex County, $1,811,000; Hudson County, $802,500; and Mercer County, $491,500.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c. 118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: a municipality that has not yet applied for Transitional Aid for 2015 as of the effective date of this act may file an application on the appropriate forms prescribed by the Director of the

Division of Local Government Services and such application shall be considered by the director for a determination of eligibility for Transitional Aid for the current fiscal year.

Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a "major local business ratable" means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.

The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility.

The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded $5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L.1987, c.75 (C.52:27D-118.24 et seq.).

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more

municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

76 Management and Administration

DIRECT STATE SERVICES

49-8049	Historic Trust	$649,000
99-8070	Administration and Support Services	2,813,000
	Total Direct State Services Appropriation, Management and Administration	$3,462,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,103,000)
	Materials and Supplies	(8,000)
	Services Other Than Personal	(74,000)
	Maintenance and Fixed Charges	(16,000)
	Special Purpose:	
49	Historic Trust/Open Space Administrative Costs	(649,000)
99	Government Records Council	(612,000)

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119; and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, and the 2009 Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Community Affairs, Total State Appropriation $802,131,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$40,226,000
Grants-in-Aid	44,390,000
State Aid	717,515,000
Appropriations by Fund:	
General Fund	$86,216,000
Property Tax Relief Fund	715,915,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	$466,314,000
08-7040	Institutional Care and Treatment	244,370,000
99-7040	Administration and Support Services	70,507,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	$781,191,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($515,261,000)
	Food In Lieu of Cash	(2,462,000)
	Materials and Supplies	(59,159,000)
	Services Other Than Personal	(157,184,000)
	Maintenance and Fixed Charges	(13,938,000)
	Special Purpose:	
07	Civilly Committed Sexual Offender Program	(31,914,000)
08	Edna Mahan Visitation Program	(123,000)
	Additions, Improvements and Equipment	(1,150,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and

Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	$33,222,000
13-7025	Institutional Program Support	38,535,000
	Total Direct State Services Appropriation, System-Wide Program Support	$71,757,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($44,377,000)
	Materials and Supplies	(1,169,000)
	Services Other Than Personal	(13,478,000)
	Special Purpose:	
13	Integrated Information Systems	(8,899,000)
13	Offender Re-entry Program	(1,000,000)
13	Mutual Agreement Program	(1,162,000)
13	DOC/DOT Work Details	(537,000)
	Additions, Improvements and Equipment ...	(1,135,000)

GRANTS-IN-AID

13-7025	Institutional Program Support	$73,679,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support	$73,679,000

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities ..	($2,720,000)
13	Purchase of Community Services	(65,959,000)
13	Essex County – Recidivism Pilot Program	(5,000,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in

County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, and (g) the number of incidents involving physical violence documented.

STATE AID

13-7025	Institutional Program Support	$22,500,000
	(From Property Tax Relief Fund ..... $22,500,000)	
	Total State Aid Appropriation, System-Wide Program Support	$22,500,000
	(From Property Tax Relief Fund ..... $22,500,000)	

State Aid:

13	Essex County – County Jail Substance Use Disorder Programs (PTRF)	($20,000,000)
13	Union County Inmate Rehabilitation Services (PTRF)	(2,500,000)

17 Parole

DIRECT STATE SERVICES

03-7010	Parole	$45,611,000
05-7280	State Parole Board	13,238,000
99-7280	Administration and Support Services	4,008,000
	Total Direct State Services Appropriation, Parole	$62,857,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($39,939,000)
	Materials and Supplies	(535,000)
	Services Other Than Personal	(2,010,000)
	Maintenance and Fixed Charges	(1,030,000)
	Special Purpose:	
03	Parolee Electronic Monitoring Program .	(4,073,000)
03	Supervision, Surveillance, and Gang Suppression Program	(1,481,000)
03	Sex Offender Management Unit	(11,457,000)
03	Satellite-based Monitoring of Sex Offenders	(2,282,000)
	Additions, Improvements and Equipment .	(50,000)

GRANTS-IN-AID

03-7010	Parole	$35,882,000
	Total Grants-in-Aid Appropriation, Parole	$35,882,000

Grants-in-Aid:

03	Re-Entry Substance Abuse Program	($7,889,000)
03	Mutual Agreement Program (MAP)	(4,618,000)
03	Community Resource Center Program (CRC)	(11,381,000)
03	Stages to Enhance Parolee Success Program (STEPS)	(11,994,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of $175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC), an amount not to exceed $3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of

the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	$19,814,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	$19,814,000

Direct State Services:

Personal Services:	
Salaries and Wages	($14,021,000)
Materials and Supplies	(583,000)
Services Other Than Personal	(539,000)
Maintenance and Fixed Charges	(791,000)
Additions, Improvements and Equipment .	(3,880,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation $1,067,680,000

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

Summary of Department of Corrections Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$935,619,000
Grants-in-Aid	109,561,000
State Aid	22,500,000
Appropriations by Fund:	
General Fund	$1,045,180,000
Property Tax Relief Fund	22,500,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	$417,000
38-5120	Facilities Planning and School Building Aid	1,562,000
42-5120	School Finance	3,294,000
	Total Direct State Services Appropriation, Direct Educational Services and Assistance	$5,273,000

Direct State Services:

Personal Services:	
Salaries and Wages	($4,915,000)
Materials and Supplies	(69,000)
Services Other Than Personal	(264,000)
Maintenance and Fixed Charges	(25,000)

GRANTS-IN-AID

03-5120	Miscellaneous Grants-In-Aid	$30,000
	Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance	$30,000

Grants-in-Aid:

03	Community Relations Committee of the United Jewish Federation of Metrowest .	($30,000)

STATE AID

01-5120	General Formula Aid		$7,694,252,000
	(From General Fund	*$3,933,000)*	
	(From Property Tax Relief Fund.....	*7,690,319,000)*	
02-5120	Nonpublic School Aid		92,753,000
03-5120	Miscellaneous Grants-In-Aid		48,976,000
	(From Property Tax Relief Fund	*48,976,000)*	
04-5120	Adult and Continuing Education		4,000,000
07-5120	Special Education		928,304,000
	(From General Fund	*3,978,000)*	
	(From Property Tax Relief Fund	*924,326,000)*	
36-5120	Student Transportation		186,959,000
	(From Property Tax Relief Fund	*186,959,000)*	
38-5120	Facilities Planning and School Building Aid		999,338,000
	(From General Fund	*50,000,000)*	
	(From Property Tax Relief Fund	*949,338,000)*	

	Subtotal State Aid Appropriation, Direct Educational Services and Assistance		$9,954,582,000
	(From General Fund	*$154,664,000)*	
	(From Property Tax Relief Fund	*9,799,918,000)*	
Less:			
Assessment of EDA Debt Service		**$25,986,000**	
Growth Savings – Payment Changes		**912,000**	
Total Deductions			**$26,898,000**
	Total State Aid Appropriation, Direct Educational Services and Assistance		$9,927,684,000
	(From General Fund	*$154,664,000)*	
	(From Property Tax Relief Fund	*9,773,020,000)*	
State Aid:			
01	Equalization Aid	($3,933,000)	
01	Equalization Aid (PTRF)	(6,066,071,000)	
01	Supplemental Enrollment Growth Aid (PTRF)	(4,141,000)	
01	Per Pupil Growth Aid (PTRF).....	(13,460,000)	
01	PARCC Readiness (PTRF)	(13,460,000)	
01	Educational Adequacy Aid (PTRF)	(82,397,000)	
01	Security Aid (PTRF)	(195,491,000)	
01	Adjustment Aid (PTRF)	(570,551,000)	
01	Preschool Education Aid (PTRF)	(655,517,000)	
01	Under Adequacy Aid (PTRF)	(16,763,000)	
01	School Choice (PTRF)	(52,468,000)	
01	Programmatic Stablization Aid (PTRF)	(20,000,000)	
02	Nonpublic Textbook Aid	(8,243,000)	
02	Nonpublic Handicapped Aid	(27,240,000)	
02	Nonpublic Auxiliary Services Aid	(31,649,000)	
02	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469,000)	
02	Nonpublic Nursing Services Aid	(13,451,000)	
02	Nonpublic Technology Initiative	(3,951,000)	
02	Nonpublic Security Aid	(5,750,000)	
03	Charter School Aid (PTRF)	(10,000,000)	
03	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200,000)	
03	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(37,500,000)	
03	Integration Assistance Aid (PTRF)	(1,276,000)	
04	Adult Education Programs	(4,000,000)	
07	Special Education Categorical Aid (PTRF)	(763,304,000)	

07	Extraordinary Special Education Costs Aid	(3,978,000)
07	Extraordinary Special Education Costs Aid (PTRF)	(161,022,000)
36	Transportation Aid (PTRF)	(186,859,000)
36	Family Crisis Transportation Aid (PTRF)	(100,000)
38	School Building Aid (PTRF)	(51,768,000)
38	School Construction Debt Service Aid (PTRF)	(63,403,000)
38	School Construction & Renovation Fund	(50,000,000)
38	School Construction & Renovation Fund (PTRF)	(834,167,000)
Less:		
Deductions		**26,898,000**

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2015-2016 allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth in the February 2015 State Aid notice issued by the Commissioner of Education.

Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2015-2016 school year shall be: $1,326.17 for an initial evaluation or reevaluation for examination and classification; $380 for an annual review for examination and classification; $930 for speech correction; and $826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2015-2016 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal $995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be $1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2014.

Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative

funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of $26 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional amounts as may be required, not to exceed $650,000, to fund approved applications for emergency aid in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of $50,000, to be used for the NJSIAA Steroid Testing program.

The amount hereinabove appropriated for Extraordinary Special Education Costs Aid first shall be charged to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited into the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

From the amount hereinabove appropriated for Nonpublic Security Aid the Commissioner of Education shall provide State aid to each school district in an amount equal to $25 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure safe and secure school environment for nonpublic school students. Provided further that $2,000,000 shall be transferred to the Office of the Secretary of Higher Education and shall be allocated to the institution of higher education determined by the Secretary to be most in need of security enhancements in order to protect the safety of students and faculty.

The amount hereinabove appropriated for Adult Education Programs shall be distributed at a rate of $1,500 per pupil for students enrolled on a full-time equivalent basis (as determined by the Commissioner of Education) in an approved adult high school, a postsecondary career and technical education program at a county vocational-technical school, or a non-credit career and technical education program that has been transferred to a county college from a county vocational school district pursuant to a formal resolution prior to the effective date of this appropriations act. The per pupil amount shall be reduced proportionally if the

amount appropriated is insufficient to provide full funding for all eligible enrolled students. The Commissioner of Education and the Commissioner of Labor and Workforce Development shall review all sources of federal and state funding for employment training programs, and shall make recommendations to the Legislature by May 1, 2016 regarding the availability of such funds to support these programs in future fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed $500,000. If the project cost exceeds $500,000, the commissioner may direct all or a portion of the proceeds to the SDA for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

Notwithstanding the provisions of any law or regulation to the contrary, each district shall receive no less of a total State aid amount payable for the 2015-2016 school year than the sum of the district's total State aid amount payable for the 2014-2015 school year for the following aid categories: Equalization Aid, Educational Adequacy Aid, Security Aid, Adjustment Aid, School Choice, Special Education Categorical Aid, Transportation Aid, Under Adequacy Aid, Supplemental Enrollment Growth Aid, PARCC Readiness, and Per Pupil Growth Aid, taking into consideration the June 2015 payment made in July 2015.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2015-2016 allocation of the amounts hereinabove appropriated for Equalization Aid, Educational Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid, Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation Aid, Under Adequacy Aid, PARCC Readiness, and Per Pupil Growth Aid, shall be as set forth in the February 2015 State Aid notice issued by the Commissioner of Education, as amended subject to the provisions herein.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment, except that there shall be no assessment on a school district that meets the following criteria: 1) the school district is located in the Pinelands regional growth area; 2) the school district's actual resident enrollment in October 2001 exceeded 6,000; and 3) the projected resident enrollment for October 2015, as calculated by the Commissioner of Education, is more than 20% greater than the October 2001 actual resident enrollment. District allocations shall be withheld from 2015-2016 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education

pursuant to P.L.2007, c.260.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such amounts as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2014-2015 per pupil allocation of Preschool Education Aid multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2014-2015 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2015 -2016 projected enrollments multiplied by the per pupil allocations as set forth in the February 2015 State Aid notice issued by the Commissioner of Education.

Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary, a district allocation of the amount hereinabove appropriated for School Choice Aid shall be determined by multiplying approved enrollment as reported in the Supplemental Choice Enrollment Collection as of January 23, 2015, by the district's Choice Prebudget Year Local Share Per Pupil as indicated on the February 2015 State Aid notice issued by the Commissioner of Education. Approved enrollment shall not exceed the district's maximum funded choice student enrollment as determined by the commissioner. Where choice enrollment reflected on the October 15, 2014 Application for State School Aid is less than the projected choice enrollment reflected on the fiscal year 2015 State Aid Notice, such districts' 2016 School Choice Aid allocations shall be adjusted to reflect actual pre-budget year enrollment as of October 15, 2014.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such amounts as are necessary: 1) in the case of a charter school with higher enrollment in the 2015-2016 school year than in the 2007-2008 school year, to provide that in the 2015-2016 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2015-2016 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; 2) in the case of a charter school with lower enrollment in the 2015-2016 school year than in the 2007-2008 school year, to ensure that such total payments provide a 2015-2016 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 3) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).

From the amount hereinabove appropriated for Integration Assistance Aid, there is appropriated $1,276,000 for the Englewood City School District, to assist with the implementation of integration programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion

of the tuition payable for which need has been demonstrated.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal $884.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2015-2016 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved November 14, 2014 application amount.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance of $7,041,000 at the end of the preceding fiscal year in the School Construction and Renovation Fund is appropriated to pay debt service on the school

construction bonds issued by the New Jersey Economic Development Authority pursuant to P.L.2000, c.72, as amended, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Programmatic Stabilization Aid shall be used by the Commissioner of Education to provide State aid to a school district, other than a school district that participates in the interdistrict public school choice program, that: 1) between October 2010 and October 2014, experienced an increase in its actual resident enrollment of at least 4.5%, 2) between 2013 - 2014 school year and the 2015 - 2016 school year, experienced a decrease in its equalized valuation, as defined pursuant to section 3 of P.L.2007, c.260 (C.18A:7F-45), of at least 21%, and 3) the school district's State aid growth limit, as calculated by the Department of Education in the 2013-2014 school year, equaled 20%. Programmatic Stabilization Aid shall be allocated to an eligible school district based on the district's share of, among all districts that are eligible to receive Programmatic Stabilization Aid, the sum of equalization aid, special education categorical aid, security categorical aid, transportation aid, and adjustment aid awarded in fiscal year 2016.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf		$14,995,000
	(From General Fund	*$6,590,000)*	
	(From All Other Funds	*8,405,000)*	
13-5011	Behavioral Support Program		647,000
	(From All Other Funds	*647,000)*	
	Total Appropriation, State and All Other Funds		$15,642,000
	(From General Fund	*$6,590,000)*	
	(From All Other Funds	*9,052,000)*	
Less:			
	All Other Funds	**$9,052,000**	
	Total Deductions		**$9,052,000**
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions		$6,590,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($11,800,000)
	Materials and Supplies	(1,501,000)
	Services Other Than Personal	(1,245,000)
	Maintenance and Fixed Charges	(600,000)
	Special Purpose:	
12	Transportation Expenses for Students	(40,000)
	Additions, Improvements and Equipment .	(456,000)
Less:		
	All Other Funds	**9,052,000**

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local

boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education	$777,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	$777,000

Direct State Services:

Personal Services:	
Salaries and Wages	($727,000)
Materials and Supplies	(26,000)
Services Other Than Personal	(24,000)

STATE AID

20-5062	General Vocational Education	$7,860,000
	Total State Aid Appropriation, Supplemental Education and Training Programs	$7,860,000

State Aid:

20	Vocational Education	($4,860,000)
20	County Vocational School District Partnership Grant Program	(3,000,000)

Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed $367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.

The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The Commissioner of Education shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and

implementation of a career and technical education program in an existing school or college facility that is not owned or leased by the county vocational school district. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Standards, Assessments and Curriculum	$31,505,000
31-5060	Grants Management	679,000
32-5061	Teacher and Leader Effectiveness	5,078,000
33-5067	Service to Local Districts	5,824,000
34-5068	Innovation	1,834,000
35-5069	Early Childhood Education	1,837,000
37-5069	School Improvement	3,605,000
40-5064	Student Services	1,104,000
	Total Direct State Services Appropriation, Educational Support Services	$51,466,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($20,272,000)
	Materials and Supplies	(203,000)
	Services Other Than Personal	(2,030,000)
	Maintenance and Fixed Charges	(21,000)
	Special Purpose:	
30	Statewide Assessment Program	(28,550,000)
30	General Education Development	(226,000)
40	New Jersey Commission on Holocaust Education	(159,000)
40	Military Interstate Children's Compact Commission	(5,000)

Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	$2,055,000
34-5068	Innovation	2,000,000
40-5064	Student Services	2,000,000
	Total Grants-in-Aid Appropriation, Educational Support Services	$6,055,000

Grants-in-Aid:

30	Liberty Science Center – Educational Services	($1,350,000)

30	Governor's Literacy Initiative	(270,000)
30	Advanced Placement Exam Fee Waiver ...	(435,000)
34	Education Reform Implementation Grant Program	(2,000,000)
40	Achievement Gap Reduction Program	(1,000,000)
40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.

The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement the portion of the Advanced Placement Exam Fee that is not currently funded by the Federal Advanced Placement Test Fee Program, The College Board Test Fee Waiver and School Test Processing Fee Waiver.

The amounts hereinabove appropriated for the Education Reform Implementation Grant Program shall be used by the Commissioner of Education to establish a competitive grant program to award grants to school districts implementing education reform initiatives. No more than $1,000,000 shall be used to award grants to school districts to provide teaching staff members with professional development opportunities consistent with the provisions of P.L.2012, c.26 (C.18A:6-119 et al.). No more than $1,000,000 shall be used to award grants to school districts to prepare for the implementation of assessments developed by the Partnership for Assessment of Readiness for College and Careers. No school district shall receive grants totaling more than $250,000.

From the amounts hereinabove appropriated for Achievement Gap Reduction Program, the Commissioner of Education shall award a grant to a racially-diverse school district in which significant achievement gaps have been observed among different racial groups and between economically disadvantaged and non-economically disadvantaged groups of students. A racially-diverse school district shall be one in which, during the 2013-2014 school year: 1) no less than 45 percent of the students, and no more than 55 percent of the students enrolled in the district's schools were White; 2) no less than 25 percent of the students, and no more than 35 percent of the students enrolled in the district's schools were Black; 3) no less than 5 percent of the students, and no more than 15 percent of the students enrolled in the district's schools were Latino; and 4) no less than 5 percent of the students enrolled in the district's schools were Asian. A school district shall be considered to have a significant achievement gap if, on the language arts literacy and mathematics sections of the State assessments administered in the 2013-2014 school year: 1) the percentage point difference in the proficiency rates of the racial subgroups with the highest and lowest proficiency rates is greater than 25 percentage points; and 2) the percentage point difference in the proficiency rates between economically disadvantaged students and other students is greater than 25 percentage points. A school district receiving a grant shall use the funds to implement programs with the objective of decreasing the observed achievement gaps.

STATE AID

39-5094	Teachers' Pension and Annuity Assistance	$3,726,548,000
	(From Property Tax Relief Fund ..... $3,726,548,000)	

	Total State Aid Appropriation, Educational Support Services	$3,726,548,000
	(From Property Tax Relief Fund ..... $3,726,548,000)	

State Aid:

39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	($891,306,000)
39	Teachers' Pension and Annuity Fund (PTRF)	(1,638,406,000)
39	Social Security Tax (PTRF)	(764,295,000)
39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) ..	(39,392,000)
39	Post Retirement Medical Other Than TPAF (PTRF)	(206,218,000)
39	Affordable Care Act Fees (PTRF)	(2,091,000)
39	Debt Service on Pension Obligation Bonds (PTRF)	(184,840,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Data, Research Evaluation and Reporting	$826,000
43-5092	Office of Fiscal Accountability and Compliance	3,268,000
99-5095	Administration and Support Services	12,935,000
	Total Direct State Services Appropriation, Education Administration and Management	$17,029,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($14,890,000)
	Materials and Supplies	(168,000)
	Services Other Than Personal	(1,349,000)
	Maintenance and Fixed Charges	(57,000)
	Special Purpose:	
43	Internal Auditing	(500,000)
99	State Board of Education Expenses	(65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Department of Education, Total State Appropriation $13,749,312,000

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Education, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund,

as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2015 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2015, as adjusted for any amounts due and owing to the State as of June 30, 2015.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2015-2016 school year for a district in which an independent audit of the 2014-2015 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for

the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a vocational education program or an adult education assessment program.

Notwithstanding the provisions of any law or regulation to the contrary, the school districts receiving Equalization Aid, Special Education Categorical Aid, or Security Categorical Aid shall provide per pupil payments to charter schools for regular education Equalization Aid and general fund levy pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12) calculated using the greater of: (1) the per pupil amount calculated using weighted enrollment pursuant to section 8 of P.L.2007, c.260 (C.18A:7F-50), local levy, Equalization Aid from the fiscal year 2014 year , and the district's adequacy budget from the 2014 fiscal year ; or (2) the per pupil amount calculated using weighted enrollment pursuant to section 8 of P.L.2007, c.260 (C.18A:7F-50), local levy, Equalization Aid from the fiscal year 2016 year , and the district's adequacy budget from the 2014 fiscal year .

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2015-2016 school year, there is appropriated an amount of federal funds not to exceed $1,500,000 subject to the approval of the director.

Summary of Department of Education Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$81,135,000
Grants-in-Aid	6,085,000
State Aid	13,662,092,000
Appropriations by Fund:	
General Fund	$249,744,000
Property Tax Relief Fund	13,499,568,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	$8,775,000
12-4875	Parks Management	14,312,000
13-4880	Hunters' and Anglers' License Fund	15,315,000
14-4885	Shellfish and Marine Fisheries Management	1,130,000
20-4880	Wildlife Management	364,000
21-4895	Natural Resources Engineering	1,272,000
24-4876	Palisades Interstate Park Commission	2,907,000
	Total Direct State Services Appropriation, Natural Resource Management	$44,075,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($20,392,000)
	Employee Benefits	(4,089,000)
	Materials and Supplies	(4,999,000)
	Services Other Than Personal	(3,534,000)
	Maintenance and Fixed Charges	(1,782,000)
	Special Purpose:	
11	Fire Fighting Costs	(2,259,000)
12	Green Acres/Open Space Administration	(5,384,000)
20	Endangered Species Tax Check-Off Donations	(364,000)
21	Dam Safety	(1,272,000)

Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account is transferred from

the Garden State Green Acres Preservation Trust Fund, the 2007 Green Acres Fund, and the 2009 Green Acres Fund to the General Fund, together with an amount not to exceed $403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.

There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, such amounts of the appropriation as are to be determined by the Commissioner of Environmental Protection shall be allocated for costs associated with the administration of the program pursuant to the amendments effective July 1, 2015 to Article VIII, Section II, paragraph 6 of the State Constitution, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first $11,983,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

There is appropriated to the Department of Environmental Protection $200,000 from the "Drug Enforcement and Demand Reduction Fund" for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries Management, an amount not to exceed $1,100,000 is appropriated from balances in the Nuclear Emergency Response account for the same purpose, subject to the approval of the

Director of the Division of Budget and Accounting.

An amount not to exceed $4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

An amount not to exceed $440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed $68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed $255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated $800,000 from the New Jersey Motor Vehicle Commission.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $19,972,000 from the Clean Energy Fund for Parks Management.

GRANTS-IN-AID

12-4875	Parks Management	$2,125,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	$2,125,000

Grants-in-Aid:

12 Public Facility Programming ..... ($2,125,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	$31,500,000
29-4875	Environmental Management and Preservation – CBT Dedication	13,931,000
	Total Capital Construction Appropriation, Natural Resource Management	$45,431,000

Capital Projects:

Bureau of Parks:

29	Recreational Land Development and Conservation – Constitutional Dedication	($13,931,000)

Natural Resources Engineering:

21	Shore Protection Fund Projects	(25,000,000)
21	HR-6 Flood Control	(6,500,000)

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed $525,000 is appropriated to the Palisades Interstate Park Commission for costs associated with the capital improvement of recreational land, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed $500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

The Department of Environmental Protection, the Department of Agriculture, and the Department of Community Affairs shall provide technical and administrative assistance to the Legislature in the implementation of Article VIII, Section II, paragraph 6 of the State Constitution. The departments may recover appropriate administrative costs for providing this assistance from amounts to be appropriated for the implementation of the Constitutional dedication.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed five percent of the appropriation shall be allocated for costs associated with the administration of the program.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4840	Water Supply	$8,211,000
07-4850	Water Monitoring and Resource Management	10,366,000
15-4890	Land Use Regulation	12,572,000

18-4810	Office of Science Support		250,000
29-4850	Environmental Management and Preservation – CBT Dedication		5,642,000
	Total Direct State Services Appropriation, Science and Technical Programs		$37,041,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($7,766,000)
	Materials and Supplies	(20,000)
	Services Other Than Personal	(2,582,000)
	Maintenance and Fixed Charges	(78,000)
	Special Purpose:	
05	Administrative Costs Water Supply Bond Act of 1981 – Management	(2,531,000)
05	Administrative Costs Water Supply Bond Act of 1981 – Watershed and Aquifer	(1,853,000)
05	Water/Wastewater Operators Licenses	(43,000)
05	Safe Drinking Water Fund	(2,556,000)
07	Water Resources Monitoring and Planning	(10,366,000)
15	Tidelands Peak Demands	(3,354,000)
18	Hazardous Waste Research	(250,000)
29	Water Resources Monitoring and Planning – Constitutional Dedication	(5,642,000)

Notwithstanding the provisions of any law or regulation to the contrary, an amount, as determined by the Director of the Division of Budget and Accounting, is appropriated from the Clean Energy Fund to support the Office of Sustainability and Green Energy in the Department of Environmental Protection subject to the following condition: The Board of Public Utilities and the Office of Sustainability and Green Energy shall enter into a memorandum of understanding providing for the terms and conditions for the expenditure of the funds, including but not limited to the uses of the funds and program coordination between the two agencies.

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed $269,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed $2,620,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed $22,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of $1,645,000 for New Jersey Geological Survey, $542,000 for Watershed Management, $500,000 for Forest Resource Management, and an amount not to exceed $790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of $540,000, and the Conservation Assistance Program, at an amount not to exceed $250,000, on or before September 1, 2015, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act,"

P.L.1973, c.185 (C.13:19-1et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation	$9,606,000
23-4910	Solid and Hazardous Waste Management	5,437,000
27-4815	Remediation Management and Response	33,378,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	$48,421,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($15,333,000)
		Materials and Supplies	(146,000)
		Services Other Than Personal	(3,542,000)
		Maintenance and Fixed Charges	(437,000)
		Special Purpose:	
	19	Cleanup Projects Administrative Costs ..	(9,606,000)
	23	Office of Dredging and Sediment Technology	(454,000)
	27	Hazardous Discharge Site Cleanup Fund – Responsible Party	(18,903,000)

In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed $9,362,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed $14,476,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together with an amount not to exceed $355,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the department to the New Jersey Clean Communities Council pursuant to a contract between the department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount of $6,000,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances

at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional Dedication account are appropriated to the Hazardous Substance Discharge Remediation - Constitutional Dedication account, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

29-4815	Environmental Management and Preservation – CBT Dedication	$27,083,000
	Total Capital Construction Appropriation, Site Remediation and Waste Management	$27,083,000

Capital Projects:

Site Remediation:

29	Hazardous Substance Discharge Remediation – Constitutional Dedication	($5,642,000)
29	Private Underground Storage Tank Remediation – Constitutional Dedication	(10,156,000)
29	Hazardous Substance Discharge Remediation Loans & Grants – Constitutional Dedication	(11,285,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, the first $50,000,000 and one-half of any additional amounts in natural resource, cost recoveries and other associated damages recovered by the State, along with such additional amounts as may be determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, to be necessary to pay for the costs of legal services related to such recoveries, shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247

(C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration. Recoveries in excess of the amounts appropriated pursuant to this paragraph, consistent with the terms and conditions of applicable settlement agreements or court rulings, shall be deposited in the General Fund as general State revenue.

45 Environmental Regulation

DIRECT STATE SERVICES

01-4820	Radiation Protection	$5,944,000
02-4892	Air Pollution Control	14,774,000
08-4891	Water Pollution Control	7,780,000
09-4860	Public Wastewater Facilities	2,625,000
	Total Direct State Services Appropriation, Environmental Regulation	$31,123,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($17,324,000)
	Materials and Supplies	(149,000)
	Services Other Than Personal	(4,549,000)
	Maintenance and Fixed Charges	(177,000)
	Special Purpose:	
01	Nuclear Emergency Response	(2,611,000)
01	Quality Assurance – Lab Certification Programs	(1,546,000)
02	Pollution Prevention	(1,016,000)
02	Toxic Catastrophe Prevention	(969,000)
02	Worker and Community Right to Know Act	(763,000)
02	Oil Spill Prevention	(2,019,000)

There is appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed $1,070,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35

et seq.), together with an amount not to exceed $100,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed $465,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed $944,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated $2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Permitting Minor Source fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	$1,767,000
99-4800	Administration and Support Services	19,447,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	$21,214,000

Direct State Services:

Personal Services:	
Salaries and Wages	($15,175,000)
Materials and Supplies	(113,000)
Services Other Than Personal	(667,000)
Maintenance and Fixed Charges	(159,000)
Special Purpose:	

99	New Jersey Environmental Management System	(5,100,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	$6,160,000
	Total State Aid Appropriation, Environmental Planning and Administration	$6,160,000

State Aid:

99	Mosquito Control, Research, Administration and Operations	($1,346,000)
99	Administration and Operations of the Highlands Council	(2,315,000)
99	Administration, Planning and Development Activities of the Pinelands Commission	(2,499,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	$4,512,000
04-4835	Pesticide Control	2,179,000
08-4855	Water Pollution Control	6,149,000
15-4855	Land Use Regulation	2,777,000
23-4855	Solid and Hazardous Waste Management	5,782,000
	Total Direct State Services Appropriation, Compliance and Enforcement	$21,399,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($16,261,000)
	Materials and Supplies	(197,000)
	Services Other Than Personal	(3,124,000)
	Maintenance and Fixed Charges	(704,000)
	Special Purpose:	
15	Tidelands Peak Demands	(1,113,000)

Receipts in excess of the amount anticipated for Pesticide fees, and the unexpended balance at

the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of $485,000 for the cleanup or maintenance of beaches or shores, the amount of $90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of $65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of $10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of $650,000, but not to exceed $1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of $1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	$2,700,000
	(From Property Tax Relief Fund ..... $2,700,000)	
	Total State Aid Appropriation, Compliance and Enforcement	$2,700,000
	(From Property Tax Relief Fund ..... $2,700,000)	

State Aid:

08 County Environmental Health Act (PTRF) ($2,700,000)

Department of Environmental Protection, Total State Appropriation ... $286,772,000

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream Encroachment, Waterfront Development, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water and Wastewater Operators Licensing program, Air Permitting Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed $8,217,000, the amounts of such unanticipated revenues in excess of $8,217,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the

Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed $1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed $3,873,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of $4,600,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed $1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements

for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed $5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of the $10,000,000 of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

There are reappropriated to the Department of Environmental Protection unexpended balances in the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in various State navigation channels not located in the port region, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$203,273,000
Grants-in-Aid	2,125,000
State Aid	8,860,000
Capital Construction	72,514,000
Appropriations by Fund:	
General Fund	$284,072,000
Property Tax Relief Fund	2,700,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	$1,323,000
02-4220	Family Health Services	6,023,000
03-4230	Public Health Protection Services	13,288,000
08-4280	Laboratory Services	13,665,000
12-4245	AIDS Services	1,338,000
	Total Direct State Services Appropriation, Health Services	$35,637,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($15,436,000)
	Materials and Supplies	(2,229,000)
	Services Other Than Personal	(4,576,000)
	Maintenance and Fixed Charges	(1,330,000)
	Special Purpose:	
02	WIC Farmers Market Program	(87,000)
02	Breast Cancer Public Awareness Campaign	(90,000)
02	Identification System for Children's Health and Disabilities	(300,000)
02	Governor's Council for Medical Research and Treatment of Autism	(500,000)
02	Public Awareness Campaign for Black Infant Mortality	(500,000)
02	Cancer Screening – Early Detection and Education Program	(3,500,000)
03	Cancer Registry	(400,000)
03	Cancer Investigation and Education	(500,000)
03	Emergency Medical Services for Children	(50,000)
03	Animal Welfare	(150,000)
03	New Jersey State Commission on Cancer Research	(1,000,000)
03	Statewide Trauma Registry	(750,000)
03	Worker and Community Right to Know	(1,714,000)
03	New Jersey Compassionate Use Medical Marijuana Act	(1,607,000)
08	West Nile Virus – Laboratory	(640,000)
	Additions, Improvements and Equipment	(278,000)

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $500,000 from the Autism Medical Research and Treatment Fund for the operations of New

Jersey's Autism Registry.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all four entities, with the services of such person allocated to the four entities as shall be determined by the four entities.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support the award of grants for research on the treatment of spinal cord injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.

Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and

necessary expenses of the "Animal Population Control Fund," subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" $79,000 for Emergency Medical Services and $125,000 for the First Response EMT Cardiac Training Program.

In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of $750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

In addition to the purposes set forth in section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, $1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" $150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.

The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove for Statewide Trauma Registry shall be used to maintain the Statewide registry of hospitalizations for traumatic injury.

GRANTS-IN-AID

02-4220	Family Health Services		$134,238,000
	(From General Fund	*$133,709,000)*	
	(From Casino Revenue Fund	*529,000)*	
03-4230	Public Health Protection Services		44,881,000
12-4245	AIDS Services		21,651,000
	Total Grants-in-Aid Appropriation, Health Services		$200,770,000

	(From General Fund	*$200,241,000)*
	(From Casino Revenue Fund	*529,000)*
Grants-in-Aid:		
02	Maternal, Child and Chronic Health Services	($28,505,000)
02	Statewide Birth Defects Registry (CRF) ...	(529,000)
02	Poison Control Center	(587,000)
02	Improving Veterans Access to Health Care	(8,000,000)
02	Adler Aphasia Center	(100,000)
02	Early Childhood Intervention Program	(94,517,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(2,000,000)
03	Implementation of Comprehensive Cancer Control Program	(1,200,000)
03	Cancer Institute of New Jersey	(28,000,000)
03	South Jersey Cancer Program – Camden ...	(15,400,000)
03	Worker and Community Right to Know	(281,000)
12	AIDS Grants	(21,651,000)

Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.

In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.

Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to

uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.

Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of $140,000 which shall be transferred to the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community based services.

There is appropriated $570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

From the amount hereinabove appropriated for the Cancer Institute of New Jersey, $250,000 is appropriated to the Ovarian Cancer Research Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.

The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Camden account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

The amount hereinabove appropriated for Improving Veterans Access to Health care shall be used to support the costs of continued operations by the Vets4Warriors Program and any remaining amounts may be allocated by the Commissioner of Health on a competitive basis to fund initiatives to improve veterans access to health care.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight	$4,598,000
07-4270	Health Care Systems Analysis	1,456,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	$6,054,000

Direct State Services:

Personal Services:	
Salaries and Wages	($3,948,000)
Materials and Supplies	(73,000)
Services Other Than Personal	(441,000)
Maintenance and Fixed Charges	(176,000)

Special Purpose:

06 Nursing Home Background Checks/Nursing Aide Certification Program ..... (979,000)

06 Implement Patient Safety Act ..... (400,000)

Additions, Improvements and Equipment . (37,000)

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270 Health Care Systems Analysis $168,504,000

Total Grants-in-Aid Appropriation, Health Planning and Evaluation $168,504,000

Grants-in-Aid:

07 Health Care Subsidy Fund Payments ..... ($17,018,000)

07 Hospital Asset Transformation Program ..... (19,841,000)

07 Hospital Delivery System Reform Incentive Payments – DSRIP ..... (62,645,000)

07 Cooper University Hospital Emergency Medical Services ..... (2,500,000)

07 Holy Name Hospital, Teaneck – Palliative Care Pilot Program ..... (5,000,000)

07 Emergency Medical Services, City of Newark ..... (2,500,000)

07 Graduate Medical Education ..... (59,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is

subject to the following condition: the distribution of Charity Care funding shall be calculated using source data for the most recent census data as used in State fiscal year 2015 in the following manner: (a) source data used shall be from calendar years (CY) 2013 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to calendar years 2013 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (b) source data used for CY 2013 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2013 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 14, 2014, as submitted by each acute care hospital by March 20, 2014, and source data used for Medicare Cost Report data shall be from CY 2012; (c) in the event that an eligible hospital failed to submit by March 20, 2014, its total gross revenue for all patients from the CY 2013 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 14, 2014, source data from CY 2012 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (d) the hospital-specific reimbursed documented charity care shall be permitted to decline to 0%, rather than be limited to no less than 43%; (e) for each eligible hospital a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal $502,000,000; (f) for each eligible hospital the difference shall be calculated between its SFY 2015 subsidy allocation as announced on July 2, 2014 and its calculated SFY 2016 subsidy; (g) notwithstanding the provision above each eligible hospital's calculated SFY 2016 subsidy shall be limited to no more than a 5% increase over its SFY 2015 subsidy allocation; (h) notwithstanding the provisions above, an eligible hospital shall not receive a subsidy of less than 2% of CY 2013 documented charity care; (i) if necessary, a proportionate increase or decrease shall be applied to the calculated SFY 2016 subsidy for each eligible hospital based on its percentage of the total calculated SFY 2016 subsidy for all hospitals such that the total calculated SFY 2016 charity care subsidy allocation for all hospitals shall equal $502,000,000, except that the proration applied to the subsidy for any eligible hospital shall be modified as necessary to comply with subparagraphs g. and h. above; and (j) the resulting value will constitute each eligible hospital's SFY 2016 charity care subsidy allocation.

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors the commissioner will consider shall include, but not be limited to, maintenance of continued timely access to essential health services for persons eligible to participate in charity care, and continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population. Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five business days of each redistribution.

The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.

The amounts hereinabove appropriated for charity care or other funding to a health care facility is conditioned upon the following requirement: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical, or health programs and services, and shall, to the extent permitted by State and federal law, share patient-level data as needed to facilitate such purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for charity care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in July 2015, and (2) their January 2016 payments in December 2015.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Graduate Medical Education (GME) are conditioned upon the following: except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, a hospital's GME distribution shall be calculated based on the following: The subsidy payment shall be split into a Direct Medical Education (DME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2013 total median Medicaid Managed Care DME costs-to-2013 total median Medicaid Managed Care GME costs; and an Indirect Medical Education (IME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2013 total Medicaid Managed Care IME costs-to-total 2013 Medicaid Managed Care GME costs. Each hospital's percentage of total 2013 Medicaid Managed Care DME costs shall be multiplied by the DME allocation to calculate its DME payment. Each hospital's percentage of total 2013 Medicaid Managed Care IME costs shall be multiplied by the IME allocation to calculate its IME payment. The sum of a hospital's DME and IME payments equal its subsidy payment. The total amount of these payments shall not exceed $127,272,727 and shall be paid in twelve monthly payments. In the event that a hospital reported less than twelve months of 2013 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event that a hospital did not report its Medicaid Managed Care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid Managed Care encounter days for Medicaid and NJ Family Care clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2013 and December 31, 2013; payment dates between January 1, 2013 and December 31, 2014; and a run-date not later than January 31, 2015. Medicaid Managed Care DME cost is defined as the approved intern and residency program costs using the 2013 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt I Column 22 Line 22 divided by 2013 resident full time equivalent employees [FTE], reported on Worksheet S-3 Part 1 Column 9 line 12 to develop an average cost per FTE for each hospital used to calculate the overall median cost per FTE. The median cost per FTE is multiplied by the 2013 resident FTEs reported on Worksheet S-3 Part 1 Column 9 line 12 to develop approved total residency program costs. The approved residency costs are multiplied by the quotient of Medicaid Managed Care days, reported on Worksheet S-3 Column 5 Line 2, divided by the quantity of total days, on Worksheet S-3 Column 8 Line 14, less nursery days, on Worksheet S-3 Column 8 Line 13. Medicaid Managed Care IME cost is defined as the Medicare IME factor multiplied by Medicaid Managed Care encounter payments for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2013 and December 31, 2013; payment dates between January 1, 2013 and December 31, 2014; and a run-date of not later than January 31, 2015. The IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the quotient of submitted IME resident full-time equivalencies reported on Worksheet S-3 Part 1 Column 9 line 12 divided by the quantity of total available beds less nursery beds reported Worksheet S-3 Part 1 Column 1 Line 12. In the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file

calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed $1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments Program of $166.6 million are subject to the following condition: a hospital's payment shall be calculated and distributed as set forth in the final approved version of New Jersey's Delivery System Reform Incentive Payments (DSRIP) funding and mechanics protocol approved on March 27, 2014, by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and Conditions of the approved Waiver.

The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program is subject to the following condition: the Department of Health shall promptly file with the Presiding Officers of the Legislature copies of any reports or other determinations regarding DSRIP eligibility or plan performance, including but not limited to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of DSRIP funding, which are made by the State or received from CMS.

25 Health Administration

DIRECT STATE SERVICES

99-4210	Administration and Support Services		$4,460,000
	Total Direct State Services Appropriation, Health Administration		$4,460,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($2,685,000)
	Materials and Supplies	(49,000)
	Services Other Than Personal	(226,000)
	Special Purpose:	
99	Office of Minority and Multicultural Health	(1,500,000)

Department of Health, Total State Appropriation $415,425,000

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, $32,300,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end

of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first $1,200,000 in per adjusted admission charge assessment revenues, attributable to $10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Health Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$46,151,000
Grants-in-Aid	369,274,000
Appropriations by Fund:	
General Fund	$414,896,000
Casino Revenue Fund	529,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health
23 Mental Health and Addiction Services

DIRECT STATE SERVICES

10-7710	Patient Care and Health Services	$234,679,000
99-7710	Administration and Support Services	60,334,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	$295,013,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($262,551,000)
	Materials and Supplies	(15,430,000)
	Services Other Than Personal	(10,284,000)
	Maintenance and Fixed Charges	(4,677,000)
	Special Purpose:	
10	Interim Assistance	(809,000)
	Additions, Improvements and Equipment .	(1,262,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

99-7700	Administration and Support Services	$17,394,000
	Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	$17,394,000

Direct State Services:

Personal Services:	
Salaries and Wages	($14,926,000)
Materials and Supplies	(91,000)
Services Other Than Personal	(1,875,000)
Maintenance and Fixed Charges	(186,000)
Additions, Improvements and Equipment .	(316,000)

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

There is appropriated from the "Drug Enforcement and Demand Reduction Fund" $350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

08-7700	Community Services	$388,668,000
09-7700	Addiction Services	36,826,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	$425,494,000

Grants-in-Aid:

08	Olmstead Support Services	($104,262,000)
08	Community Care	(266,461,000)
08	Univ. Behavioral Healthcare Centers – Newark (Rutgers, the State University) ..	(6,165,000)
08	Univ. Behavioral Healthcare Centers – Piscataway (Rutgers, the State University)	(11,780,000)
09	Substance Use Disorder Treatment for DCP&P/Work-First Mothers	(1,421,000)
09	Community Based Substance Use Disorder Treatment and Prevention – State Share	(26,695,000)
09	Medication Assisted Treatment Initiative ..	(7,167,000)
09	Compulsive Gambling	(650,000)
09	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893,000)

An amount not to exceed $2,490,000 may be transferred from the Olmstead Support Services account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/WorkFirst Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/WorkFirst Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation

Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug use disorder services.

In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, there is appropriated $1,500,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed $12,500,000, are appropriated, as determined by the Assistant Commissioner or designee of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.

Notwithstanding the provisions of any other law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital

construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects, and to advise the Assistant Commissioner or designee of the Department of Human Services as may be required.

Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed $7,902,000 may be transferred to the Division of Children's System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Human Services and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed $200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed $50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed $4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, $400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.

There is appropriated $1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

There is appropriated $420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-7700	Community Services	$113,733,000
	(From Property Tax Relief Fund) ..... $113,733,000)	
	Total State Aid Appropriation, Division of Mental Health and Addiction Services	$113,733,000
	(From Property Tax Relief Fund) ..... $113,733,000)	

State Aid:

08 Support of Patients in County Psychiatric Hospitals (PTRF) ..... ($113,733,000)

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the rate established by the Commissioner of Human Services for the period July 1 to December 31 and at the rate of 45% of the rate established by the Commissioner of Human Services for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100% of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be

approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital (DSH) claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services shall set the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by

the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	$30,854,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	$30,854,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($12,257,000)
	Materials and Supplies	(109,000)
	Services Other Than Personal	(2,936,000)
	Maintenance and Fixed Charges	(63,000)
	Special Purpose:	
21	Payments to Fiscal Agents	(15,001,000)
21	Professional Standards Review Organization – Utilization Review	(309,000)
21	Drug Utilization Review Board – Administrative Costs	(10,000)
	Additions, Improvements and Equipment .	(169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

22-7540	General Medical Services	$3,024,603,000
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	$3,024,603,000

Grants-in-Aid:

22	Payments for Medical Assistance Recipients – Adult Mental Health Residential	($28,941,000)
22	Managed Care Initiative	(2,082,518,000)
22	ACA Health Insurance Providers Fee	(60,351,000)
22	ACA Presumptive Eligibility	(19,723,000)
22	Payments for Medical Assistance Recipients – Inpatient Hospital	(177,106,000)
22	Payments for Medical Assistance Recipients – Prescription Drugs	(187,739,000)
22	Payments for Medical Assistance Recipients – Outpatient Hospital	(73,204,000)
22	Payments for Medical Assistance Recipients – Physician Services	(23,519,000)
22	Payments for Medical Assistance Recipients – Medicare Premiums	(169,667,000)
22	Payments for Medical Assistance Recipients – Clinic Services	(88,409,000)
22	Payments for Medical Assistance Recipients – Transportation Services	(52,997,000)
22	Payments for Medical Assistance Recipients – Other Services	(18,616,000)
22	Eligibility Determination Services	(20,013,000)
22	Health Benefit Coordination Services ...	(21,800,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s. 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults and childless couples, and parents and

caretaker relatives in the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.

The appropriations within the General Medical Services program classification shall be conditioned upon the following: the Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal Deficit Reduction Act of 2005.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Adult Mental Health Residential, personal care assistant services shall be limited to no more than 25 hours per week, per recipient.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to Managed Care Initiative are subject to the following conditions: as of January 1, 2014 or on such date established by the federal government for the Health Insurance Marketplace pursuant to the Patient Protection and Affordable Care Act, the following groups of current enrollees shall be transitioned to the federal Health Insurance Exchange for continued health care coverage: a) adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b) all parents or

caretakers who: (I) have gross family income that does not exceed 200% of the poverty level; (ii) have no health insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the United States for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, or an inpatient psychiatric program for children under the age of 21 or in a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries (SLMBs); and (4) individuals in the Program of All-Inclusive Care for the Elderly (PACE) program and (5) Medically Needy segment of the NJ FamilyCare.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Effective July 1, 2011, the following services, which were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90% of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.

Of the revenues received as a result of sanctions to health maintenance organizations participating in NJ FamilyCare managed care, an amount not to exceed $500,000 is appropriated to the Managed Care Initiative or NJ KidCare A - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Managed Care Initiative are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider agreements with managed care entities, if such restriction does not substantially impair access to services.

In addition to the amounts hereinabove appropriated for Managed Care Initiative there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in Payments for Medical Assistance Recipients - Inpatient Hospital and

Payments for Medical Assistance Recipients - Outpatient Hospital are subject to the following condition: for an out-of-State hospital participating in the NJ FamilyCare program, other than an out-of-State hospital for which payment is based on a binding settlement agreement between the State and such hospital, payment for claims with date of discharge on or after July 1, 2012, shall be equal to the lowest of the following three amounts: (i) the amount charged by the billing hospital for the rendered services; (ii) the rate of payment for out-of-State hospitals as described at N.J.A.C.10:52-4.5(a) through (d); or (iii) the average Statewide rate of payment for New Jersey hospitals as described at N.J.A.C.10:52-4.3 (outpatient services) or the rate of payment as described at N.J.A.C.10:52-14.10 through N.J.A.C.10:52-14.16 (inpatient services) utilizing the Statewide base rate as the hospital's final rate and an average hospital inpatient cost-to-charge ratio.

Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.

Of the amount hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the Payments for Medical Assistance Recipients - Inpatient Hospital account, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of NJ FamilyCare fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for fee-for-service prescription drugs in the Payments for Medical Assistance Recipients - Prescription Drugs account are subject to the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL, or SUL plus a dispensing fee of $3.73 to $3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is

intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to the Payments for Medical Assistance Recipients - Prescription Drugs account, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume disbursed by NJ FamilyCare as a primary payer since the implementation of the Medicare Part D program; provided that subject to the execution of a signed agreement by all affected long-term care pharmacies and the Division of Medical Assistance and Health Services and the payment by all affected long-term care pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when NJ FamilyCare is the primary payer.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Payments for Medical Assistance Recipients - Prescription Drugs and NJ FamilyCare accounts shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states “Brand Medically Necessary” in the prescriber’s own handwriting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Payments for Medical Assistance Recipients - Prescription Drugs account are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription Drugs, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the Payments for Medical Assistance Recipients - Prescription Drugs program shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for Payments for Medical Assistance Recipients - Prescription Drugs shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Prescription Drugs, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the Payments for Medical Assistance Recipients - Prescription Drugs account.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated to Payments for Medical Assistance Recipients - Outpatient Hospital for outpatient hospital reimbursement for all billable psychiatric services provided as an outpatient hospital service to all eligible individuals regardless of age, shall be paid at the lower of charges or the

prospective hourly rates as defined in chapter 52 of Title 10 of the New Jersey Administrative Code, with the following exceptions and conditions which are effective for dates of service on or after January 1, 2009 with dates of payment on or after July 1, 2013: (1) individual outpatient hospital psychiatric therapy for individuals age 21 and older, excluding partial hospitalization, shall be billed on a unit basis of 30 minutes, with a daily billing limit of two units per recipient per day and a 30 minute unit rate of $50.00; (2) outpatient hospital initial evaluative psychiatric testing for individuals age 21 and older, excluding partial hospitalization, shall be billed on a unit basis of 30 minutes with a daily billing limit of four units per recipient per day and a 30 minute unit rate of $62.50; (3) outpatient hospital psychiatric medication monitoring and medication management for individuals age 21 and older, excluding partial hospitalization, shall be billed on a unit basis of 15 minutes with a daily billing limit of two units per recipient per day and a 15 minute unit rate of $42.00. Costs related to outpatient hospital psychiatric services shall be excluded from outpatient hospital cost settlements.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Outpatient Hospital shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Outpatient Hospital, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205 where applicable, the appropriation in the Payments for Medical Assistance Recipients - Physician Services account shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement. The Division of Medical Assistance and Health Services shall collect and submit utilization and coding information to the Secretary of the United States Department of Health and Human Services for all single source drugs administered by physicians.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from Payments for Medical Assistance Recipients - Other Services shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70% of reasonable and customary charges.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the Payments for Medical Assistance Recipients - Clinic Services, Payments for Medical Assistance Recipients - Physician Services, and Payments for Medical Assistance Recipients - Other Services shall be conditioned upon the following provision: no funds shall be expended for partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services to any provider who was not a NJ FamilyCare approved provider of partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1, 2006 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for

Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by $10 per hour above the fiscal year 2008 rate.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services, an amount not to exceed $1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in Payments for Medical Assistance Recipients - Clinic Services shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.

The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Other Services may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or $1,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Eligibility Determination Services and Health Benefit Coordination Services are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.

Of the amount hereinabove appropriated in the Managed Care Initiative account, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed $6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to Managed Care Initiative are subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200% of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare

program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009, Pub.L.111-3, including through electronic matching of data files provided that any consents, if required, under State or federal law for such matching are obtained.

The unexpended balance at the end of the preceding fiscal year in the Managed Care Initiative account is appropriated for the same purpose.

Premiums received from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged		$3,939,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled		6,062,000
55-7530	Programs for the Aged		1,434,000
	(From General Fund	*$563,000)*	
	(From Casino Revenue Fund	*871,000)*	
57-7530	Office of the Public Guardian		634,000
	Total Direct State Services Appropriation, Division of Aging Services		$12,069,000
	(From General Fund	*$11,198,000)*	
	(From Casino Revenue Fund	*871,000)*	

Direct State Services:

	Personal Services:	
	Salaries and Wages	($7,715,000)
	Salaries and Wages (CRF)	(796,000)
	Materials and Supplies	(163,000)
	Materials and Supplies (CRF)	(14,000)
	Services Other Than Personal	(2,540,000)
	Services Other Than Personal (CRF)	(47,000)
	Maintenance and Fixed Charges	(437,000)
	Maintenance and Fixed Charges (CRF) ...	(2,000)
	Special Purpose:	
55	Federal Programs for the Aged	(143,000)
55	NJ Elder Index	(200,000)
	Additions, Improvements and Equipment (CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

20-7530	Medical Services for the Aged		$1,118,980,000
	(From General Fund	*$1,118,860,000)*	
	(From Casino Revenue Fund	*120,000)*	
24-7530	Pharmaceutical Assistance to the Aged and Disabled		78,153,000
	(From General Fund	*69,528,000)*	
	(From Casino Revenue Fund	*8,625,000)*	
55-7530	Programs for the Aged		48,272,000
	(From General Fund	*33,524,000)*	
	(From Casino Revenue Fund	*14,748,000)*	
	Total Grants-in-Aid Appropriation, Division of Aging Services		$1,245,405,000
	(From General Fund	*$1,221,912,000)*	
	(From Casino Revenue Fund	*23,493,000)*	

Grants-in-Aid:

20	Payments for Medical Assistance Recipients – Nursing Homes	($741,050,000)
20	Managed Long Term Services and Supports	(353,520,000)
20	Medical Day Care Services	(103,000)
20	PACE	(24,187,000)
20	Hearing Aid Assistance for the Aged and Disabled (CRF)	(120,000)
24	Pharmaceutical Assistance to the Aged – Claims	(2,250,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims	(60,239,000)
24	Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(8,625,000)
24	Senior Gold Prescription Discount Program	(7,039,000)
55	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern NJ	(400,000)
55	Community Based Senior Programs	(33,124,000)

55 Community Based Senior Programs
(CRF) ..... (14,748,000)

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Medical Services for the Aged program classification in the Division of Aging Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred between the various items of appropriation within the Medical Services for the Aged and Programs for the Aged program classifications to ensure the continuity of long-term care support services for beneficiaries receiving services within the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Subject to federal approval, the appropriations for those programs within the Medical Services for the Aged program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division of Medical Assistance and Health Services and the Division of Aging Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the department within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes are available for the payment of obligations applicable to prior fiscal years.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care

Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary and subject to any required federal approval, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are subject to the following conditions: (1) Class I, Class II, and Class III nursing facilities being paid on a fee-for-service basis, shall be reimbursed at the rate received on June 30, 2015 plus a per diem adjustment that shall be calculated based upon an additional $5,250,000 in State and $5,250,000 in federal appropriations. Further, no Class I, II, and III nursing facilities being paid on a fee-for-service basis shall receive any additional per diem rate adjustment, with the exception of the provider tax add-on payments; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I (private) and Class III (special care) that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received as of June 30, 2015 plus a per diem adjustment that shall be calculated based upon an additional $5,250,000 in State and $5,250,000 in federal appropriations and any Class II (county) nursing facility that is being paid by an MCO but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate received on June 30, 2015, had it been a Class I nursing facility , plus a per diem adjustment that shall be calculated based upon an additional $5,250,000 in State and $5,250,000 in federal appropriations; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts hereinabove appropriated for Payments for Medical Assistance Recipients -Nursing Homes for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; and (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97). Provided, further, that on or before September 15, 2015, the Department shall calculate and disseminate to the MCOs the amount of the add-on payable during the year starting October 1, 2015 as an allowable cost, as well as the list of nursing facilities that will receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities accordingly; the add-ons calculated for FY 2015 shall be applied from July 1, 2015, through September 30, 2015 and the first add-on shall be applied to fee-for-service per diem reimbursement rates effective October 1, 2015.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, and Managed Long Term Services and Supports within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any other law or regulation to the contrary, of the amounts hereinabove appropriated for Managed Long Term Services and Supports, assisted living facilities, comprehensive personal care homes and assisted living programs shall receive a per diem rate, respectively, of no less than $73.13, $63.13, and $53.13 as reimbursement for each NJ FamilyCare beneficiary under their care.

Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ

FamilyCare Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical Day Care Services account, shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned upon the following provision: the fee-for-service per diem reimbursement rate for adult Medical Day Care providers shall be set at $78.50.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned on the following provision: physical therapy, occupational therapy and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.

Notwithstanding the provisions of chapter 87 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be subject to the following condition: the daily reimbursement for fee-for-service pediatric medical day care shall remain at the rate established in the preceding fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lowest of the EAC, FUL, or SUL plus a dispensing fee of $3.73 to $3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other

instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5 for generic drugs and $7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from the General Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human

Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount Program as the primary payer until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the Medicare Prescription Drug Improvement, and Modernization Act of 2003 (MMA), to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin conditions.

From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed $2,850,000 may be transferred to various accounts as required, including Direct State Services accounts,

subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of NJ FamilyCare fraud, waste, and abuse, are appropriated to Medical Services for the Aged in the Division of Aging Services.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare drug program, including appeals of coverage determinations. The Senior Gold Prescription Discount Program is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount Program representation shall include, but not be limited to, the following actions: pursuit of appeals, grievances, and coverage determinations.

In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives, hereinabove appropriated as part of Community Based Senior Programs within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries; provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C.8:85-1.14.

Of the amounts appropriated for Payments for Medical Assistance Recipients - Nursing Homes, $1,000,000 shall be allocated to funding additional beds for patients suffering from Huntington's Disease, pursuant to the issuance of a certificate of need call by the Department of Health for such additional beds.

Notwithstanding the provision of any law or regulation to the contrary, beginning not later than January 1, 2016, the Commissioner of Human Services may make an advance payment to a nursing facility licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.), at the facility's request, whenever the facility is providing uncompensated services to one or more residents whose eligibility for Medicaid has not been determined more than 90 days after an application has been filed. Any such advance payment shall be made with State funding only and shall not exceed fifty percent of the estimated amount due for the uncompensated services. No later than 30 days after any such application is granted and payment has been made to the facility, or after any such application has been denied, the commissioner shall: provide reimbursement for any balance due to the facility; or recover any advance payments made on behalf of an applicant deemed ineligible for Medicaid by reducing any payments due to the facility.

As a condition upon the appropriation hereinabove for Managed Long Term Services and Supports, the Commissioner shall issue quarterly reports to the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on enrollment, State and federal expenditures, access to care and measures of care quality.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated from the Community Based Senior Programs account for the Alzheimer's Medical Day Care Program are conditioned upon that program being administered in the same manner and with payment rates not less than those that were in effect during Fiscal Year 2013.

In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

For the purposes of account balance maintenance, all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services, but ensure that no overspending will occur in the program classification.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund, Medical Services for the Aged, or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5 for generic drugs and $7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the

PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85% finished.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove

appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of 1%; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of $3.73 to $3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, $175,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

55-7530	Programs for the Aged		$7,152,000
	(From General Fund	$4,654,000 *)*	
	(From Property Tax Relief Fund	2,498,000 *)*	
	Total State Aid Appropriation, Division of Aging Services		$7,152,000
	(From General Fund	$4,654,000 *)*	
	(From Property Tax Relief Fund	2,498,000 *)*	

State Aid:

55	County Offices on Aging (PTRF)	($2,498,000)
55	Older Americans Act – State Share	(4,654,000)

27 Disability Services

7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	$1,315,000
	Total Direct State Services Appropriation, Division of Disability Services	$1,315,000

Direct State Services:

Personal Services:		
Salaries and Wages	($1,029,000)	
Materials and Supplies	(4,000)	
Services Other Than Personal	(273,000)	
Maintenance and Fixed Charges	(9,000)	

GRANTS-IN-AID

27-7545	Disability Services		$14,028,000
	(From General Fund	*$10,294,000)*	
	(From Casino Revenue Fund	*3,734,000)*	
	Total Grants-in-Aid Appropriation, Division of Disability Services		$14,028,000
	(From General Fund	*$10,294,000)*	
	(From Casino Revenue Fund	*3,734,000)*	

Grants-in-Aid:

27	Personal Assistance Services Program	($7,383,000)
27	Personal Assistance Services Program (CRF)	(3,734,000)
27	Community Supports to Allow Discharge from Nursing Homes	(175,000)
27	Payments for Medical Assistance Recipients – Personal Care	(982,000)
27	Transportation/Vocational Services for the Disabled	(1,754,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care, the Payments for Medical Assistance Recipients - Waiver Initiatives, and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall be $18.00.

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, funds appropriated for Payments for Medical Assistance Recipients - Personal Care are subject to the following condition: providers of Medicaid funded Personal Care Assistance services shall no longer be required to file cost reports with

the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services		$300,660,000
	(From General Fund	*$106,407,000)*	
	(From Federal Funds	*194,253,000)*	
99-7610	Administration and Support Services		54,123,000
	(From General Fund	*20,169,000)*	
	(From Federal Funds	*33,954,000)*	
	Total Appropriation, State and Federal Funds		$354,783,000
	(From General Fund	*$126,576,000)*	
	(From Federal Funds	*228,207,000)*	
Less:			
Federal Funds		**$228,207,000**	
Total Income Deductions			**$228,207,000**
Total Direct State Services Appropriation, Operation and Support of Educational Institutions			$126,576,000

Direct State Services:

Personal Services:	
Salaries and Wages	($310,629,000)
Materials and Supplies	(26,019,000)
Services Other Than Personal	(9,074,000)
Maintenance and Fixed Charges	(8,101,000)
Additions, Improvements and Equipment .	(960,000)
Less:	
Federal Funds	**228,207,000**

The State appropriation for the State's developmental centers is based on ICF/MR revenues of $252,823,000, provided that if the ICF/MR revenues exceed $252,823,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services		$52,249,000
	(From General Fund	*$31,266,000)*	

	(From Federal Funds	*20,983,000)*	
99-7601	Administration and Support Services		24,210,000
	(From General Fund	*10,709,000)*	
	(From Federal Funds	*13,501,000)*	
	Total Appropriation, State and Federal Funds		$76,459,000
	(From General Fund	*$41,975,000)*	
	(From Federal Funds	*34,484,000)*	
Less:			
Federal Funds		**$34,484,000**	
Total Income Deductions			**$34,484,000**
	Total Direct State Services Appropriation, Community Programs		$41,975,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($70,818,000)	
	Materials and Supplies	(1,703,000)	
	Services Other Than Personal	(840,000)	
	Maintenance and Fixed Charges	(1,511,000)	
	Special Purpose:		
99	Developmental Disabilities Council	(306,000)	
	Additions, Improvements and Equipment .	(1,281,000)	
Less:			
Federal Funds		**34,484,000**	

The amount hereinabove appropriated for Administration and Support Services shall be conditioned upon the following: notwithstanding N.J.A.C.10:46B-4.3 or the provisions of any other law or regulation to the contrary, the Division of Developmental Disabilities shall not compel the transfer of an individual with a developmental disability who is residing out-of-State in a placement funded by the division, under the Return Home New Jersey initiative or any similar initiative, to a placement located in this State if the transfer is opposed by the individual or the individual's guardian.

GRANTS-IN-AID

01-7601	Purchased Residential Care		$934,333,000
	(From General Fund	*$344,878,000)*	
	(From Casino Revenue Fund	*144,864,000)*	
	(From Federal Funds	*384,921,000)*	
	(From All Other Funds	*59,670,000)*	
02-7601	Social Supervision and Consultation		41,990,000
	(From General Fund	*32,382,000)*	
	(From Casino Revenue Fund	*2,208,000)*	
	(From Federal Funds	*7,400,000)*	
03-7601	Adult Activities		350,783,000
	(From General Fund	*220,189,000)*	
	(From Casino Revenue Fund	*7,374,000)*	
	(From Federal Funds	*123,220,000)*	

Total Appropriation, State and Federal Funds		$1,327,106,000
(From General Fund	*$597,449,000)*	
(From Casino Revenue Fund	*154,446,000)*	
(From Federal Funds	*515,541,000)*	
(From All Other Funds	*59,670,000)*	
Less:		
Federal Funds	**$515,541,000**	
All Other Funds	**59,670,000**	
Total Income Deductions		**$575,211,000**
Total Grants-in-Aid Appropriation, Community Programs		$751,895,000
(From General Fund	*$597,449,000)*	
(From Casino Revenue Fund	*154,446,000)*	

Grants-in-Aid:

01	Community Services Waiting List Placements	($10,000,000)
01	Private Residential Facilities	(10,163,000)
01	Private Institutional Care	(49,263,000)
01	Private Institutional Care (CRF)	(1,311,000)
01	Skill Development Homes	(14,408,000)
01	Skill Development Homes (CRF)	(1,269,000)
01	Group Homes	(636,247,000)
01	Group Homes (CRF)	(142,284,000)
01	Olmstead Residential Services	(19,680,000)
01	Emergency Placements	(49,708,000)
02	Office for Prevention of Developmental Disabilities	(573,000)
02	Addressing the Needs of the Autism Community	(4,000,000)
02	Essex ARC – Expanded Respite Care Services for Families with Autistic Children	(75,000)
02	Autism Respite Care	(1,000,000)
02	Developmental Disabilities Council	(1,183,000)
02	Home Assistance	(29,268,000)
02	Home Assistance (CRF)	(1,657,000)
02	Purchase of After School and Camp Services	(1,339,000)
02	Purchase of After School and Camp Services (CRF)	(551,000)
02	Social Services	(1,873,000)
02	Case Management	(471,000)
03	Supports Program	(39,708,000)
03	Purchase of Adult Activity Services	(216,115,000)

03	Purchase of Adult Activity Services (CRF)	(7,374,000)	
03	Day Program Age Outs	(4,601,000)	
03	Self Directed Services	(82,985,000)	
Less:			
	Federal Funds	**515,541,000**	
	All Other Funds	**59,670,000**	0

Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds hereinabove appropriated for the operation of the self-determination program including participants from the Community Services Waiting List Reduction Initiatives - FY1997 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who chose self-determination.

Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed $59,670,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, $469,700,000 of federal Community Care Waiver funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Waiver funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Purchased Residential Care, Social Supervision and Consultation and Adult Activities there are appropriated such additional amounts as needed to provide a one-time payment to any contract provider that is shifted from contract reimbursement to fee-for-service in order to facilitate that transition as shall be determined by the Director of the Division of Budget and Accounting.

Amounts required to return persons with developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of

the Division of Budget and Accounting.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	$8,253,000
99-7560	Administration and Support Services	2,763,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	$11,016,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($8,706,000)
	Materials and Supplies	(126,000)
	Services Other Than Personal	(785,000)
	Maintenance and Fixed Charges	(456,000)
	Special Purpose:	
11	Technology for the Visually Impaired	(765,000)
	Additions, Improvements and Equipment .	(178,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	$3,552,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	$3,552,000

Grants-in-Aid:

11	State Match for Federal Grants	($617,000)

11	Educational Services for Children	(1,670,000)
11	Services to Rehabilitation Clients	(1,265,000)

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management		$170,834,000
	(From General Fund	*$29,851,000)*	
	(From Federal Funds	*140,983,000)*	
	Total Appropriation, State and Federal Funds		$170,834,000
	(From General Fund	*$29,851,000)*	
	(From Federal Funds	*140,983,000)*	
Less:			
	Federal Funds	**$140,983,000**	
	Total Income Deductions		**$140,983,000**
	Total Direct State Services Appropriation, Division of Family Development		$29,851,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($27,122,000)
	Materials and Supplies	(297,000)
	Services Other Than Personal	(40,519,000)
	Maintenance and Fixed Charges	(343,000)
	Special Purpose:	
15	Electronic Benefit Transfer/ Distribution System	(6,515,000)
15	Work First New Jersey – Technology Investment	(95,958,000)
	Additions, Improvements and Equipment .	(80,000)
Less:		
	Federal Funds	**140,983,000**

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

15-7550	Income Maintenance Management		$478,229,000
	(From General Fund	*$171,997,000)*	
	(From Federal Funds	*271,232,000)*	
	(From All Other Funds	*35,000,000)*	
	Total Appropriation, State and Federal Funds		$478,229,000
	(From General Fund	*$171,997,000)*	
	(From Federal Funds	*271,232,000)*	
	(From All Other Funds	*35,000,000)*	
Less:			
Federal Funds		**$271,232,000**	
All Other Funds		**35,000,000**	
Total Income Deductions			**$306,232,000**
	Total Grants-in-Aid Appropriation, Division of Family Development		$171,997,000

Grants-in-Aid:

15	Restricted Grants	($790,000)	
15	Work First New Jersey – Training Related Expenses	(17,977,000)	
15	Work First New Jersey Support Services ..	(72,676,000)	
15	Work First New Jersey – Breaking the Cycle	(1,055,000)	
15	Work First New Jersey Child Care	(325,423,000)	
15	Kinship Care Initiatives	(5,555,000)	
15	Wage Supplement Program	(2,300,000)	
15	Kinship Care Guardianship and Subsidy ...	(2,000,000)	
15	Supplemental Nutrition Assistance Program – Education	(7,000,000)	
15	Social Services for the Homeless	(17,050,000)	
15	SSI Attorney Fees	(2,914,000)	
15	Substance Use Disorder Initiatives	(23,489,000)	
Less:			
Federal Funds		**271,232,000**	
All Other Funds		**35,000,000**	

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any

unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed $35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.

STATE AID

15-7550	Income Maintenance Management		$813,478,000
	(From General Fund	*$261,209,000)*	
	(From Property Tax Relief Fund	*51,903,000)*	
	(From Federal Funds	*493,466,000)*	
	(From All Other Funds	*6,900,000)*	
	Total Appropriation, State and Federal Funds		$813,478,000
	(From General Fund	*$261,209,000)*	
	(From Property Tax Relief Fund	*51,903,000)*	
	(From Federal Funds	*493,466,000)*	
	(From All Other Funds	*6,900,000)*	
Less:			
	Federal Funds	**$493,466,000**	
	All Other Funds	**6,900,000**	
	Total Income Deductions		**$500,366,000**
	Total State Aid Appropriation, Division of Family Development		$313,112,000
	(From General Fund	*$261,209,000)*	
	(From Property Tax Relief Fund	*51,903,000)*	
State Aid:			
15	County Administration Funding	($326,084,000)	
15	Work First New Jersey – Client Benefits ..	(90,312,000)	
15	Earned Income Tax Credit Program	(18,393,000)	
15	General Assistance Emergency Assistance Program	(56,431,000)	
15	Payments for Cost of General Assistance ..	(44,500,000)	

15	Work First New Jersey – Emergency Assistance	(100,442,000)
15	Payments for Supplemental Security Income	(78,659,000)
15	State Supplemental Security Income Administrative Fee to SSA	(25,354,000)
15	General Assistance County Administration	(20,000,000)
15	General Assistance County Administration (PTRF)	(27,678,000)
15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(24,225,000)
15	Fair Labor Standards Act – Minimum Wage Requirements (TANF)	(1,400,000)
Less:		
	Federal Funds	**493,466,000**
	All Other Funds	**6,900,000**

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act

of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Payments, an amount not to exceed $6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a $25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust fund are appropriated to the Department of Human Services, Division of Family Development to offset unpaid receivables for the child support program.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	$1,042,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	$1,042,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($662,000)
	Services Other Than Personal	(40,000)
	Maintenance and Fixed Charges	(1,000)
	Special Purpose:	
23	Services to Deaf Clients	(284,000)
23	Communication Access Services	(55,000)

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

96-7500	Institutional Security Services		$7,073,000
99-7500	Administration and Support Services		33,607,000
	Total Direct State Services Appropriation, Division of Management and Budget		$40,680,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($28,203,000)
	Materials and Supplies	(349,000)
	Services Other Than Personal	(6,446,000)
	Maintenance and Fixed Charges	(719,000)
	Special Purpose:	
99	Health Care Billing System	(62,000)
99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,257,000)
	Additions, Improvements and Equipment .	(644,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-7500	Administration and Support Services		$8,809,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget		$8,809,000

Grants-in-Aid:

99	Unit Dose Contracting Services	($4,824,000)
99	Consulting Pharmacy Services	(3,985,000)

Department of Human Services, Total State Appropriation $6,687,565,000

Of the amount hereinabove appropriated for the Department of Human Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses

incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey - Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital, amounts hereinabove appropriated for the State developmental centers and State psychiatric hospitals may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of P.L.1973, c.496 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing

facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be $50. To effectuate the purposes of this provision, amounts may be transferred from Payments to Medical Assistance Recipients - Nursing Homes to other accounts in the department.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the Managed Care Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Human Services Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$607,785,000
Grants-in-Aid	5,645,783,000
State Aid	433,997,000
Appropriations by Fund:	
General Fund	$6,336,887,000
Property Tax Relief Fund	168,134,000
Casino Revenue Fund	182,544,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	$693,000
	Total Direct State Services Appropriation, Economic Planning and Development	$693,000

Direct State Services:

Personal Services:	
Salaries and Wages	($507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(150,000)
Maintenance and Fixed Charges	(25,000)

Of the amount hereinabove appropriated for the Administration and Support Services program classification, $538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed $550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program,

$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated $470,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	$32,462,000
04-4520	Private Disability Insurance Plan	4,986,000
05-4525	Workers' Compensation	13,561,000
06-4530	Special Compensation	1,924,000
	Total Direct State Services Appropriation, Economic Assistance and Security	$52,933,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($32,339,000)
		Materials and Supplies	(269,000)
		Services Other Than Personal	(5,895,000)
		Maintenance and Fixed Charges	(3,137,000)
		Special Purpose:	
	03	State Disability Insurance Plan	(300,000)
	03	State Disability Benefits Fund – Joint Tax Functions	(5,500,000)
	03	Family Leave Insurance	(5,040,000)
	04	Private Disability Insurance Plan	(50,000)
	05	Workers' Compensation	(363,000)
	06	Special Compensation	(40,000)

An amount not to exceed $150,000 for the cost of notifying unemployment compensation

recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed $16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed $10,000,000, such amount to include $1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.

In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the $12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.

There is appropriated from the balance in the Second Injury Fund an amount not to exceed $1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any

amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of $22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	$2,704,000
09-4545	Employment Services	9,981,000
12-4550	Workplace Standards	4,366,000
16-4555	Public Sector Labor Relations	3,633,000
17-4560	Private Sector Labor Relations	491,000
	Total Direct State Services Appropriation, Manpower and Employment Services	$21,175,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($16,214,000)
		Materials and Supplies	(30,000)
		Services Other Than Personal	(455,000)
		Maintenance and Fixed Charges	(28,000)
		Special Purpose:	
	09	Workforce Development Partnership Program	(1,909,000)
	09	Workforce Development Partnership – Counselors	(81,000)
	09	Workforce Literacy and Basic Skills Program	(2,000,000)
	12	Worker and Community Right to Know Act	(5,000)

12	Public Works Contractor Registration	(450,000)
12	Safety Commission	(3,000)

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed $72,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated for the same program, subject to the approval of the Director of the Division of

Budget and Accounting.

Any excess receipts that are appropriated to the Workplace Standards program and that are available may be used by the Department of Labor and Workforce Development as match for any federal programs requiring a State match.

Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services		$42,648,000
	(From General Fund	*$40,452,000)*	
	(From Casino Revenue Fund	*2,196,000)*	
10-4545	Employment and Training Services		30,076,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services		$72,724,000
	(From General Fund	*$70,528,000)*	
	(From Casino Revenue Fund	*2,196,000)*	

Grants-in-Aid:

07	Vocational Rehabilitation Services	($36,166,000)
07	Vocational Rehabilitation Services (CRF)	(2,196,000)
07	Services to Clients (State Share)	(4,286,000)
10	New Jersey Youth Corps	(2,325,000)
10	Work First New Jersey Work Activities	(27,751,000)

Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated $14,000,000 from the Workforce Development Partnership Fund.

Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed $9,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed $21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed $50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, $1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, $8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed $2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, $475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional $5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than $24,012,000 shall be allocated for the Division of Vocational Rehabilitation Extended Employment client slots, and shall be paid in twelve equal monthly payments of $2,001,000, commencing July 2015. These funds shall be contracted in July and the first payment shall be paid to providers in July 2015.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than $6,168,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services and shall be paid in twelve equal monthly payments of $514,000, commencing July 2015. These funds shall be contracted in July and the first payment shall be paid to providers in July 2015.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Classification and Personnel Management, Selection Services	$17,147,000
24-4580	Appeals and Regulatory Affairs	2,046,000
	Total Direct State Services Appropriation, General Government Services	$19,193,000

Direct State Services:

	Personal Services:	
	Civil Service Commission	($5,000)
	Salaries and Wages	(15,673,000)
	Materials and Supplies	(192,000)
	Services Other Than Personal	(2,657,000)
	Maintenance and Fixed Charges	(143,000)
	Special Purpose:	
22	Microfilm Service Charges	(29,000)
22	Test Validation/Police Testing	(434,000)
22	Americans with Disabilities Act	(60,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State Appropriation $166,718,000

Summary of Department of Labor and Workforce Development Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$93,994,000
Grants-in-Aid	72,724,000
Appropriations by Fund:	
General Fund	$164,522,000
Casino Revenue Fund	2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice
12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations		$245,472,000
09-1020	Criminal Justice		21,217,000
11-1050	State Medical Examiner		438,000
30-1460	Gaming Enforcement		47,036,000
	(From Casino Control Fund	*$47,036,000)*	
99-1200	Administration and Support Services		31,780,000
	Total Direct State Services Appropriation, Law Enforcement		$345,943,000
	(From General Fund	*$298,907,000)*	
	(From Casino Control Fund	*47,036,000)*	

Direct State Services:

	Personal Services:	
	Salaries and Wages	($174,940,000)
	Salaries and Wages (CCF)	(39,371,000)
	Cash In Lieu of Maintenance	(25,767,000)
	Cash In Lieu of Maintenance (CCF)	(715,000)
	(From General Fund	*$200,707,000)*
	(From Casino Control Fund	*40,086,000)*
	Materials and Supplies	(14,474,000)
	Materials and Supplies (CCF)	(526,000)
	Services Other Than Personal	(11,132,000)
	Services Other Than Personal (CCF)	(1,456,000)
	Maintenance and Fixed Charges	(4,333,000)
	Maintenance and Fixed Charges (CCF)	(2,693,000)
	Special Purpose:	
06	Nuclear Emergency Response Program	(1,091,000)
06	Drunk Driver Fund Program	(350,000)
06	Camden Initiative	(1,500,000)
06	Enhanced DNA Testing	(450,000)
06	State Police DNA Laboratory Enhancement	(1,150,000)
06	Urban Search and Rescue	(1,000,000)
06	Rural Section Policing	(53,398,000)
09	Division of Criminal Justice – State Match	(750,000)
09	Expenses of State Grand Jury	(356,000)
09	Medicaid Fraud Investigation – State Match	(500,000)
30	Gaming Enforcement (CCF)	(1,500,000)

99	Emergency Operations Center and Hamilton TechPlex Maintenance	(3,773,000)
99	N.C.I.C. 2000 Project	(1,575,000)
	Additions, Improvements and Equipment .	(2,368,000)
	Additions, Improvements and Equipment (CCF)	(775,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is

appropriated $612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed $3,811,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed $6,431,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the “Security Officer Registration Act,” P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section

54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $12,105,000 for State Police salaries related to statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.

There is appropriated, an amount up to $25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations		$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement		$765,000
Grants-in-Aid:			
06	Nuclear Emergency Response Program	($765,000)	

STATE AID

06-1200	State Police Operations		$2,000,000
	(From Property Tax Relief Fund	*$2,000,000)*	
	Total State Aid Appropriation, Law Enforcement		$2,000,000
	(From Property Tax Relief Fund	*$2,000,000)*	
State Aid:			
06	Essex Crime Prevention (PTRF)	($2,000,000)	

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	$598,000
17-1420	Election Law Enforcement	4,345,000
20-1450	Review and Enforcement of Ethical Standards	1,044,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	$5,987,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($4,884,000)	
	Materials and Supplies	(66,000)	
	Services Other Than Personal	(429,000)	
	Maintenance and Fixed Charges	(10,000)	
	Special Purpose:		
03	Federal Highway Safety	(598,000)	

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed $4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs	$25,934,000
35-1505	Institutional Control and Supervision	35,524,000
36-1505	Institutional Care and Treatment	20,575,000
40-1500	Juvenile Parole and Transitional Services	5,776,000
99-1500	Administration and Support Services	16,163,000
	Total Direct State Services Appropriation, Juvenile Services	$103,972,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($81,576,000)
	Food In Lieu of Cash	(203,000)
	Materials and Supplies	(6,999,000)
	Services Other Than Personal	(10,015,000)
	Maintenance and Fixed Charges	(3,024,000)
	Special Purpose:	
34	Juvenile Aftercare Programs	(89,000)
34	Juvenile Justice Initiatives	(700,000)
99	Johnstone Facility Maintenance	(457,000)
99	Juvenile Justice – State Matching Funds	(160,000)
99	Custody and Civilian Staff Training	(200,000)
	Additions, Improvements and Equipment .	(549,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

34-1500	Juvenile Community Programs	$16,599,000
	Total Grants-in-Aid Appropriation, Juvenile Services	$16,599,000

Grants-in-Aid:

34	Juvenile Detention Alternative Initiative	($1,900,000)
34	Alternatives to Juvenile Incarceration Programs	(1,624,000)
34	Crisis Intervention Program	(4,292,000)
34	State/Community Partnership Grants	(8,470,000)
34	Purchase of Services for Juvenile Offenders	(313,000)

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural

competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness		$3,884,000
99-1000	Administration and Support Services		10,302,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management		$14,186,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($8,005,000)	
	Materials and Supplies	(74,000)	
	Services Other Than Personal	(454,000)	
	Maintenance and Fixed Charges	(22,000)	
	Special Purpose:		
13	Office of Homeland Security and Preparedness	(3,884,000)	
99	Atlantic City Tourism District	(290,000)	
99	Office of Law Enforcement Professional Standards	(1,436,000)	
	Additions, Improvements and Equipment	(21,000)	

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and

operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010 Legal Services $71,140,000

Subtotal Direct State Services Appropriation, General Government Services		$71,140,000
Less:		
Legal Services	**$54,606,000**	
Total Income Deductions		**$54,606,000**
Total Direct State Services Appropriation, General Government Services		$16,534,000
Direct State Services:		
Personal Services:		
Salaries and Wages	($14,407,000)	
Materials and Supplies	(89,000)	
Services Other Than Personal	(462,000)	
Maintenance and Fixed Charges	(134,000)	
Special Purpose:		
12 Legal Services	(54,606,000)	
12 Child Welfare Unit	(1,442,000)	
Less:		
Income Deductions	**54,606,000**	

In addition to the $54,605,595 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs		$7,357,000
15-1318	Operation of State Professional Boards		17,633,000
	(From General Fund	*$17,541,000)*	
	(From Casino Revenue Fund	*92,000)*	

16-1350	Protection of Civil Rights		4,527,000
19-1440	Victims of Crime Compensation Office		4,534,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights		$34,051,000
	(From General Fund	*$33,959,000*	*)*
	(From Casino Revenue Fund	*92,000*	*)*

Direct State Services:

	Personal Services:	
	Salaries and Wages	($9,502,000)
	Salaries and Wages (CRF)	(61,000)
	Employee Benefits (CRF)	(25,000)
	(From General Fund	*$9,502,000)*
	(From Casino Revenue Fund	*86,000)*
	Materials and Supplies	(98,000)
	Services Other Than Personal	(14,374,000)
	Services Other Than Personal (CRF)	(6,000)
	Maintenance and Fixed Charges	(848,000)
	Special Purpose:	
14	Consumer Affairs Legalized Games of Chance	(1,200,000)
14	Securities Enforcement Fund	(893,000)
14	Consumer Affairs Weights and Measures Program	(2,612,000)
14	Consumer Affairs Charitable Registrations Program	(556,000)
15	Operation of State Professional Boards ..	(4,000)
15	Personal Care Attendants – Background Checks	(500,000)
19	Claims – Victims of Crime	(3,372,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks and investigations required by law, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to offset operational costs of the Division.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies of transcripts and other materials related to officially

docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.

The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to $1,425,000, and $98,000 for the Office's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Operation of State Professional Boards for the Board of Nursing there is allocated an amount not less than $250,000 to process the home health aide application backlog.

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation $540,037,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed $35,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Department of Law and Public Safety Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$520,673,000
Grants-in-Aid	17,364,000
State Aid	2,000,000
Appropriations by Fund:	
General Fund	$490,909,000
Casino Control Fund	47,036,000
Casino Revenue Fund	92,000
Property Tax Relief Fund	2,000,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	$3,807,000
60-3600	Joint Training Center Management and Operations	164,000
99-3600	Administration and Support Services	3,956,000
	Total Direct State Services Appropriation, Military Services	$7,927,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($3,645,000)
	Materials and Supplies	(532,000)
	Services Other Than Personal	(1,151,000)
	Maintenance and Fixed Charges	(1,077,000)
	Special Purpose:	
40	National Guard – State Active Duty	(50,000)
40	New Jersey National Guard ChalleNGe Youth Program	(265,000)
40	Joint Federal – State Operations and Maintenance Contracts (State Share)	(1,152,000)
	Additions, Improvements and Equipment	(55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the National Guard - State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal - State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support

DIRECT STATE SERVICES

50-3610	Veterans' Outreach and Assistance	$3,863,000
51-3610	Veterans' Haven	2,024,000
70-3610	Burial Services	1,892,000
	Total Direct State Services Appropriation, Veterans' Program Support	$7,779,000

Direct State Services:

	Personal Services:		
	Salaries and Wages	($5,388,000)	
	Materials and Supplies	(763,000)	
	Services Other Than Personal	(419,000)	
	Maintenance and Fixed Charges	(150,000)	
	Special Purpose:		
50	Payment of Military Leave Benefits	(150,000)	
50	Veterans' State Benefits Bureau	(150,000)	
50	Maintenance for Memorials	(386,000)	
70	Honor Guard Support Services	(373,000)	

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military

Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance		$2,349,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support		$2,349,000
Grants-in-Aid:			
50	Support Services for Returning Veterans ..	($450,000)	
50	Veterans' Tuition Grants	(4,000)	
50	Veterans' Transportation	(335,000)	
50	Blind Veterans' Allowances	(40,000)	
50	Paraplegic and Hemiplegic Veterans' Allowance	(220,000)	
50	Post Traumatic Stress Disorder	(1,300,000)	

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services		$20,424,000
99-3630	Administration and Support Services		5,568,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home		$25,992,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($21,875,000)	
	Materials and Supplies	(2,207,000)	
	Services Other Than Personal	(1,536,000)	
	Maintenance and Fixed Charges	(260,000)	
	Additions, Improvements and Equipment .	(114,000)	

GRANTS-IN-AID

20-3630	Domiciliary and Treatment Services		$55,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home		$55,000
Grants-in-Aid:			
20	Prescription Drug Program	($55,000)	

3640 Paramus Veterans' Memorial Home

DIRECT STATE SERVICES

20-3640	Domiciliary and Treatment Services		$20,076,000
99-3640	Administration and Support Services		4,573,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home		$24,649,000

Direct State Services:

Personal Services:	
Salaries and Wages	($21,569,000)
Materials and Supplies	(1,520,000)
Services Other Than Personal	(1,335,000)
Maintenance and Fixed Charges	(184,000)
Additions, Improvements and Equipment	(41,000)

GRANTS-IN-AID

20-3640	Domiciliary and Treatment Services		$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home		$55,000

Grants-in-Aid:

20	Prescription Drug Program	($55,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650	Domiciliary and Treatment Services		$22,078,000
99-3650	Administration and Support Services		5,515,000
	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home		$27,593,000

Direct State Services:

Personal Services:	
Salaries and Wages	($23,019,000)
Materials and Supplies	(1,669,000)
Services Other Than Personal	(2,467,000)
Maintenance and Fixed Charges	(314,000)
Additions, Improvements and Equipment	(124,000)

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services		$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home		$55,000

Grants-in-Aid:

20	Prescription Drug Program	($55,000)

Veterans' Homes

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed $50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Department of Military and Veterans' Affairs, Total State Appropriation $96,454,000

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Summary of Department of Military and Veterans' Affairs Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$93,940,000
Grants-in-Aid	2,514,000
Appropriations by Fund:	
General Fund	$96,454,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400 Statewide Planning and Coordination for Higher Education ... $1,382,000

81-2400	Educational Opportunity Fund Programs		388,000
	Total Direct State Services Appropriation, Higher Educational Services		$1,770,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($1,582,000)
	Materials and Supplies	(9,000)
	Services Other Than Personal	(117,000)
	Maintenance and Fixed Charges	(12,000)
	Additions, Improvements and Equipment .	(50,000)

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	$1,800,000
81-2401	Educational Opportunity Fund Programs	41,387,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	$43,187,000

Grants-in-Aid:

80	College Bound	($1,700,000)
80	Governor's School	(100,000)
81	Opportunity Program Grants	(27,576,000)
81	Supplementary Education Program Grants	(13,811,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	$404,679,000
	Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	$404,679,000

Grants-in-Aid:

45	Tuition Aid Grants	($385,830,000)
45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
45	Part-Time Tuition Aid Grants – EOF Students	(558,000)
45	Governor's Urban Scholarship Program	(945,000)
45	New Jersey World Trade Center Scholarship Program	(202,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ..	(6,907,000)
45	Primary Care Practitioner Loan Redemption Program	(1,500,000)

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels not to exceed 2% above those levels provided by the Higher Education Student Assistance Authority in fiscal year 2015. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition

aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to fund summer semester NJ STARS scholarship awards.

Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

2410 Rutgers, The State University – New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support	$2,524,792,000
	Subtotal General Operations	$2,524,792,000

Less:		
General Services Income	**$737,370,000**	
Operating Revenue – Medical Education	**157,060,000**	
Auxiliary Funds Income	**297,724,000**	
Special Funds Income	**652,527,000**	
Employee Fringe Benefits	**354,189,000**	
Total Income Deductions		**$2,198,870,000**
Total Grants-in-Aid Appropriation, Rutgers, The State University – New Brunswick		$325,922,000

Grants-in-Aid:

	Special Purpose:	
82	General Institutional Operations	($2,378,309,000)
82	Cancer Institute of New Jersey	(5,000,000)
82	Child Health Institute	(1,700,000)
82	School of Biomedical and Health Sciences	(139,783,000)
Less:		
Income Deductions	**2,198,870,000**	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove for Rutgers, The State University Institutional Support is subject to the following conditions: (a) If State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are anticipated during the fiscal year to total less than $178,721,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and $178,721,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Camden, for additional State funded Institutional Support for Rutgers – Camden for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; (b) If State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers– Newark are anticipated during the fiscal year to total less than $325,822,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and $325,822,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Newark, for additional State funded Institutional Support for Rutgers – Newark for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; and (c) the Director of the Division of Budget and Accounting shall be provided access by Rutgers to all financial reports and information necessary to enable the director to calculate the transfer amounts, if any, and provided further, however, that in no circumstance shall a transfer of appropriations by the director occur which interferes with or violates any bond covenants or disclosure responsibilities.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support		$89,061,000
	Subtotal General Operations		$89,061,000
Less:			
	Special Funds Income	**$50,850,000**	
	Federal Research and Extension Funds Income	**7,500,000**	
	Employee Fringe Benefits	**9,780,000**	
	Total Income Deductions		**$68,130,000**
	Total Grants-in-Aid Appropriation, Agricultural Experiment Station		$20,931,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ($89,061,000)

Less:

Income Deductions **68,130,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University – Camden

GRANTS-IN-AID

82-2416	Institutional Support		$178,721,000
	Subtotal General Operations		$178,721,000
Less:			
	General Services Income	**$77,941,000**	
	Auxiliary Funds Income	**14,274,000**	
	Special Funds Income	**51,924,000**	
	Employee Fringe Benefits	**18,081,000**	
	Total Income Deductions		**$162,220,000**
	Total Grants-in-Aid Appropriation, Rutgers, The State University – Camden		$16,501,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ($178,521,000)

82 Clinical Legal Programs for the Poor – Camden Law School ..... (200,000)

Less:

Income Deductions 162,220,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417 Rutgers, The State University – Newark

GRANTS-IN-AID

82-2417 Institutional Support $325,822,000

Subtotal General Operations $325,822,000

Less:

General Services Income $146,337,000

Auxiliary Funds Income 20,677,000

Special Funds Income 92,740,000

Employee Fringe Benefits 35,438,000

Total Income Deductions $295,192,000

Total Grants-in-Aid Appropriation, Rutgers, The State University – Newark $30,630,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($325,622,000)

82 Clinical Legal Programs for the Poor – Newark Law School ..... (200,000)

Less:

Income Deductions 295,192,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430 Institutional Support $395,598,000

Subtotal General Operations $395,598,000

Less:

General Services Income $163,708,000

Auxiliary Funds Income 17,729,000

Special Funds Income 139,212,000

Employee Fringe Benefits 39,509,000

Total Income Deductions $360,158,000

Total Grants-in-Aid Appropriation, New Jersey Institute of Technology $35,440,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($395,598,000)

Less:

Income Deductions 360,158,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas A. Edison State College

GRANTS-IN-AID

82-2440	Institutional Support	$77,799,000
	Subtotal General Operations	$77,799,000

Less:

Self Sustaining Income	**$22,231,000**	
General Services Income	**39,295,000**	
Special Funds Income	**3,086,000**	
Employee Fringe Benefits	**8,225,000**	
State-Supported Facilities Cost	**1,670,000**	
Total Income Deductions		**$74,507,000**
Total Grants-in-Aid Appropriation, Thomas A. Edison State College		$3,292,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($77,799,000)

Less:

Income Deductions 74,507,000

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 228.

2445 Rowan University

GRANTS-IN-AID

82-2445	Institutional Support	$502,015,000
	Subtotal General Operations	$502,015,000

Less:

General Services Income	**$184,324,000**	
Auxiliary Funds Income	**45,117,000**	
Special Funds Income	**119,461,000**	
Employee Fringe Benefits	**56,530,000**	
Total Income Deductions		**$405,432,000**
Total Grants-in-Aid Appropriation, Rowan University		$96,583,000

Grants-in-Aid:

Special Purpose:

82 General Institutional Operations ..... ($432,739,000)

82	Cooper Medical School of Rowan University	(11,550,000)
82	Cooper Medical School – Cooper University Hospital Support	(16,297,000)
82	School of Osteopathic Medicine	(30,229,000)
82	Center for Research and Education in Advanced Transportation Engineering	(1,200,000)
82	Joint Osteopathic Program with New Jersey Institute of Technology	(10,000,000)
Less:		
Income Deductions		**405,432,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,549.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 205 positions at Cooper Medical School of Rowan University are funded by the State.

The amount hereinabove appropriated for the Joint Osteopathic Program with New Jersey Institute of Technology is to be used for the establishment of a physical facility within which to operate the program and shall be conditioned upon: a determination by the State Treasurer that an appropriate arrangement, including a facilities plan, for the Joint Program has been developed and approved by each of the parties.

2450 New Jersey City University

GRANTS-IN-AID

82-2450	Institutional Support		$157,662,000
	Subtotal General Operations		$157,662,000
Less:			
	General Services Income	**$51,437,000**	
	A.H. Moore Program Receipts	**8,027,000**	
	Auxiliary Funds Income	**8,196,000**	
	Special Funds Income	**36,331,000**	
	Employee Fringe Benefits	**29,517,000**	
	Total Income Deductions		**$133,508,000**
	Total Grants-in-Aid Appropriation, New Jersey City University		$24,154,000

Grants-in-Aid:

Special Purpose:

82	General Institutional Operations	($157,662,000)
Less:		
Income Deductions		**133,508,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support		$225,953,000
	Subtotal General Operations		$225,953,000
Less:			
	General Services Income	**$133,184,000**	
	Auxiliary Funds Income	**20,824,000**	
	Special Funds Income	**7,766,000**	
	Employee Fringe Benefits	**33,710,000**	
	Total Income Deductions		**$195,484,000**
	Total Grants-in-Aid Appropriation, Kean University		$30,469,000
Grants-in-Aid:			
	Special Purpose:		
82	General Institutional Operations	($225,953,000)	
Less:			
	Income Deductions	**195,484,000**	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support		$219,158,000
	Subtotal General Operations		$219,158,000
Less:			
	General Services Income	**$89,673,000**	
	Auxiliary Funds Income	**23,137,000**	
	Special Funds Income	**37,639,000**	
	Employee Fringe Benefits	**38,352,000**	
	Total Income Deductions		**$188,801,000**
	Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		$30,357,000
Grants-in-Aid:			
	Special Purpose:		
82	General Institutional Operations	($219,158,000)	
Less:			
	Income Deductions	**188,801,000**	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support		$412,500,000
	Subtotal General Operations		$412,500,000
Less:			
	General Services Income	**$156,557,000**	
	Conservation School Receipts	**510,000**	
	Auxiliary Funds Income	**76,862,000**	
	Special Funds Income	**82,888,000**	
	Employee Fringe Benefits	**49,824,000**	
	Total Income Deductions		**$366,641,000**
	Total Grants-in-Aid Appropriation, Montclair State University		$45,859,000
Grants-in-Aid:			
	Special Purpose:		
82	General Institutional Operations	($402,500,000)	
82	School of Communication and Media – Construction and Renovation	($10,000,000)	
Less:			
	Income Deductions	**366,641,000**	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support		$236,201,000
	Subtotal General Operations		$236,201,000
Less:			
	General Services Income	**$86,154,000**	
	Auxiliary Funds Income	**82,863,000**	
	Special Funds Income	**7,275,000**	
	Employee Fringe Benefits	**32,732,000**	
	Total Income Deductions		**$209,024,000**
	Total Grants-in-Aid Appropriation, The College of New Jersey		$27,177,000
Grants-in-Aid:			
	Special Purpose:		
82	General Institutional Operations	($236,201,000)	
Less:			
	Income Deductions	**209,024,000**	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support		$140,901,000
	Subtotal General Operations		$140,901,000
Less:			
	General Services Income	**$55,121,000**	
	Auxiliary Funds Income	**35,686,000**	
	Special Funds Income	**14,295,000**	
	Employee Fringe Benefits	**20,846,000**	
	Total Income Deductions		**$125,948,000**
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey		$14,953,000
Grants-in-Aid:			
	Special Purpose:		
82	General Institutional Operations	($140,901,000)	
Less:			
	Income Deductions	**125,948,000**	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support		$196,495,000
	Subtotal General Operations		$196,495,000
Less:			
	General Services Income	**$91,401,000**	
	Auxiliary Funds Income	**38,204,000**	
	Special Funds Income	**20,300,000**	
	Employee Fringe Benefits	**28,199,000**	
	Total Income Deductions		**$178,104,000**
	Total Grants-in-Aid Appropriation, Stockton University		$18,391,000
Grants-in-Aid:			
	Special Purpose:		
82	General Institutional Operations	($196,495,000)	
Less:			
	Income Deductions	**178,104,000**	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 764.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support	$43,841,000
	Total Grants-in-Aid Appropriation, University Hospital	$43,841,000

Grants-in-Aid:

Special Purpose:

82 University Hospital ..... ($43,841,000)

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

Higher Educational Services

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of $250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	$5,269,000
	Total Direct State Services Appropriation, Division of State Library	$5,269,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($4,131,000)
	Materials and Supplies	(418,000)
	Services Other Than Personal	(193,000)
	Maintenance and Fixed Charges	(27,000)
	Special Purpose:	
51	Supplies and Extended Services	(500,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

51-2541	Library Services	$7,975,000
	Total State Aid Appropriation, Division of State Library	$7,975,000

State Aid:

51	Per Capita Library Aid	($3,676,000)
51	Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	$405,000
06-2535	Museum Services	2,242,000
07-2540	Development of Historical Resources	289,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	$2,936,000

Direct State Services:

Personal Services:	
Salaries and Wages	($2,450,000)
Materials and Supplies	(92,000)
Services Other Than Personal	(300,000)
Maintenance and Fixed Charges	(94,000)

GRANTS-IN-AID

05-2530	Support of the Arts	$16,000,000
07-2540	Development of Historical Resources	2,700,000
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services	$18,700,000

Grants-in-Aid:

05	Cultural Projects	($16,000,000)
07	New Jersey Historical Commission – Agency Grants	(2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed $100,000 may be used for administrative purposes, and an amount not to exceed $150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than $50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first $1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount

not to exceed $200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-2505	Office of the Secretary of State	$3,392,000
02-2510	Business Action Center	13,553,000
08-2545	State Archives	888,000
25-2525	Election Management and Coordination	3,814,000
	Total Direct State Services Appropriation, General Government Services	$21,647,000

Direct State Services:

		Personal Services:	
		Salaries and Wages	($6,577,000)
		Materials and Supplies	(134,000)
		Services Other Than Personal	(630,000)
		Maintenance and Fixed Charges	(26,000)
		Special Purpose:	
	01	Office of Volunteerism	(79,000)
	01	Office of Programs	(424,000)
	02	Office of Economic Growth	(1,104,000)
	02	New Jersey Motion Picture Commission	(450,000)
	02	Travel and Tourism Advertising and Promotion	(9,000,000)
	25	Help America Vote Act	(3,223,000)

Of the amount hereinabove appropriated to the Business Action Center, an amount up to $500,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-2505	Office of the Secretary of State	$3,025,000
	Total Grants-in-Aid Appropriation, General Government Services	$3,025,000

Grants-in-Aid:

01	Office of Programs	($1,350,000)
01	Center for Hispanic Policy, Research and Development	(1,175,000)
01	Cultural Trust	(500,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed $50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination	$7,030,000
	Total State Aid Appropriation, General Government Services	$7,030,000

State Aid:

25	Extended Polling Place Hours	($7,030,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation $1,280,718,000

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$31,622,000
Grants-in-Aid	1,234,091,000
State Aid	15,005,000
Appropriations by Fund:	
General Fund	$1,280,718,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice
11 Vehicular Safety

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, $2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, $5,150,000 is appropriated for transfer to the Department of Transportation for the Maintenance and Operations program, $4,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, $612,000 is appropriated for transfer to the Division of State Police, and $800,000 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than $500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, $10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed $10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, $72,979,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	$38,056,000
08-6120	Physical Plant and Support Services	5,486,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	$43,542,000

Direct State Services:

Personal Services:	
Salaries and Wages	($22,502,000)
Materials and Supplies	(11,855,000)
Services Other Than Personal	(1,891,000)
Maintenance and Fixed Charges	(7,294,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, $12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Maintenance and Operations, $9,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated $5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, $2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment

and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti removal activities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	$1,195,928,000
71-6200	Capital Construction and Correspondence	4,000,000
	Total Capital Construction Appropriation, State and Local Highway Facilities.....	$1,199,928,000

Capital Projects:

60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	($1,039,370,000)
60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(156,558,000)
71	Supplementary County Highway Aid	(4,000,000)

The unexpended balance of $47,788,000 in the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds is hereby appropriated to the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to pay debt service on the Transportation Program Bonds.

The unexpended balance of $35,934,000 in the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds is hereby appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds to pay debt service on the Prior Bonds.

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) $215,000,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section

II, paragraph 4 of the State Constitution; and (iii) $452,928,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) $12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the third paragraph above shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the third paragraph above for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP

or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between DOT and the DEP or other governmental entity, as applicable.

The amount appropriated hereinabove for Supplementary County Highway Aid shall be allocated in order that each county allocation from Supplementary County Highway Aid and from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the county aid program shall not be less than the aid received by each county in FY 2013 under the county aid program provided however, in the event that the amount appropriated for Supplementary County Highway Aid is insufficient for this purpose the aid that would have been received for each county pursuant to this provision shall be proportionately reduced.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $743,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

Description	County	Amount
Acquisition of Right of Way	Various	($250,000)
ADA Curb Ramp Implementation	Various	(1,000,000)
Airport Improvement Program	Various	(4,000,000)
Asbestos Surveys and Abatements	Various	(500,000)
Betterments, Dams	Various	(350,000)
Betterments, Roadway Preservation	Various	(10,195,000)
Betterments, Safety	Various	(7,000,000)
Bicycle & Pedestrian Facilities/Accomodations	Various	(1,000,000)
Bridge, Emergency Repair	Various	(17,000,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(21,000,000)
Bridge Preventive Maintenance	Various	(22,000,000)
Capital Contract Payment Audits	Various	(1,500,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000,000)
Construction Inspection	Various	(8,000,000)
Construction Program IT System (TRNS.PORT)	Various	(500,000)
Culvert Inspection Program, Locally-owned Structures	Various	(3,000,000)
Culvert Inspection Program, State-owned Structures	Various	(700,000)
Culvert Replacement Program	Various	(2,000,000)
Delaware & Raritan Canal Bridges	Mercer, Hunterdon,	(2,400,000)

		Middlesex, Somerset	
43	Design, Emerging Projects	Various	(6,500,000)
	Design, Geotechnical Engineering Tasks	Various	(500,000)
45	Drainage Rehabilitation and Maintenance, State	Various	(10,000,000)
47	Duck Island Landfill, Site Remediation	Mercer	(100,000)
	DVRPC, Future Projects	Various	(8,000,000)
49	Electrical Facilities	Various	(5,446,000)
51	Electrical Load Center Replacement, Statewide	Various	(2,000,000)
	Environmental Investigations	Various	(3,000,000)
53	Environmental Project Support	Various	(400,000)
	Equipment (Vehicles, Construction, Safety)	Various	(12,000,000)
55	Equipment, Snow and Ice Removal	Various	(5,000,000)
	Freight Program	Various	(8,000,000)
57	Intersection Improvement Program (Project Implementation)	Various	(250,000)
59	Interstate Service Facilities	Various	(500,000)
	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
61	Local Aid Grant Management System	Various	(165,000)
	Local Aid, Infrastructure Fund	Various	(7,500,000)
63	Local Bridges, Future Needs	Various	(25,000,000)
	Local County Aid, DVRPC	Various	(15,955,000)
65	Local County Aid, NJTPA	Various	(51,524,000)
	Local County Aid, SJTPO	Various	(11,271,000)
67	Local Municipal Aid, DVRPC	Various	(14,234,000)
	Local Municipal Aid, NJTPA	Various	(53,082,000)
69	Local Municipal Aid, SJTPO	Various	(6,434,000)
	Local Municipal Aid, Urban Aid	Various	(5,000,000)
71	Maintenance & Fleet Management System	Various	(750,000)
	Maritime Transportation System	Various	(1,000,000)
73	Middlesex County Roadway Improvements	Middlesex	(100,000)
75	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
	Mobility and Systems Engineering Program	Various	(1,700,000)
77	NJTPA Future Projects	Various	(70,500,000)
	Orphan Bridge Reconstruction	Various	(1,500,000)
79	Park and Ride/Transportation Demand	Various	(1,000,000)

1	Management Program		
3	Pedestrian Safety Improvement Design and Construction	Various	(1,500,000)
	Physical Plant	Various	(10,000,000)
5	Planning and Research, State	Various	(1,000,000)
	Program Implementation Costs, NJDOT	Various	(95,000,000)
7	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
9	Project Reporting System (PRS) Replacement	Various	(600,000)
	Rail-Highway Grade Crossing Program, State	Various	(4,600,000)
11	Regional Action Program	Various	(1,000,000)
	Resurfacing Program	Various	(80,000,000)
13	Ridge Road, and Orient Way, Bridges over Rt. 3	Bergen	(1,000,000)
15	Right of Way Database/Document Management System	Various	(100,000)
17	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
19	Safe Streets to Transit Program	Various	(1,000,000)
	Salt Storage Facilities - Statewide	Various	(3,500,000)
21	Sign Structure Inspection Program	Various	(1,800,000)
	Signs Program, Statewide	Various	(1,500,000)
23	SJTPO, Future Projects	Various	(7,500,000)
25	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330,000)
27	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
	State Police Enforcement and Safety Services	Various	(4,000,000)
29	Title VI and Nondiscrimination Supporting Activities	Various	(150,000)
31	Traffic Monitoring Systems	Various	(1,000,000)
	Traffic Signal Replacement	Various	(9,000,000)
33	Transit Village Program	Various	(1,000,000)
	Transportation Research Technology	Various	(500,000)
35	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(23,850,000)
37	Utility Reconnaissance and Relocation	Various	(7,000,000)
39	Route 9, Garden State Parkway Ramp to Westecunk Creek	Burlington, Ocean	(7,500,000)
	Route 10, CR 508 (W. Northfield Ave) to	Essex	(3,700,000)

Merklin Avenue/Kelly Drive		
Route 45, Main Street (CR 672) to Chestnut Street	Gloucester, Salem	(10,900,000)
Route 46, Sand Shore Road/Naughright Road to Woods Edge Ave (CR 649)	Morris	(3,550,000)
Route 57, Route 22 to Route 31	Warren	(2,900,000)
Route 83, Route 47 to Route 9	Cape May	(1,850,000)
Route 94, Route 15 (Lafayette Road) to Bayberry Lane	Sussex	(2,000,000)
Route 206, Southbound Merge Improvements with I-287 Ramp	Somerset	(50,000)
Route 280, WB, Route 80 to Passaic River	Morris	(2,000,000)
Route 322, Corridor Congestion Relief Project	Gloucester	(1,000,000)
Route 322, Route 47 (Delsea Drive) to Curtis Avenue	Gloucester	(3,860,000)
Route 94, Mohican Road to Kerr Road	Warren	(3,300,000)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $503,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

New Jersey Transit Corporation

Description	County	Amount
ADA-Platform/Stations	Various	($910,000)
Bridge and Tunnel Rehabilitation	Various	(28,510,000)
Building Capital Leases	Various	(5,700,000)
Bus Acquisition Program	Various	(64,503,000)
Bus Maintenance Facilities	Various	(1,000,000)
Bus Passenger Facilities/Park and Ride	Various	(800,000)
Bus Support Facilities and Equipment	Various	(5,498,000)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(8,800,000)
Capital Program Implementation	Various	(21,470,000)
Claims Support	Various	(2,000,000)
Environmental Compliance	Various	(3,000,000)
Hudson-Bergen and Newark LRT System	Hudson	(7,005,000)
Immediate Action Program	Various	(11,582,000)
Light Rail Infrastructure Improvements	Various	(12,275,000)
Locomotive Overhaul	Various	(25,342,000)
Lyndhurst Intermodal ADA Improvements	Bergen	(2,000,000)

Miscellaneous	Various	(500,000)
NEC Improvements	Various	(29,000,000)
NEC Portal Bridge	Hudson	(4,000,000)
Other Rail Station/Terminal Improvements	Various	(20,510,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(383,000)
Physical Plant	Various	(1,670,000)
Private Carrier Equipment Program	Various	(3,000,000)
Rail Fleet Overhaul	Various	(12,000,000)
Rail Rolling Stock Procurement	Various	(12,939,000)
Rail Support Facilities and Equipment	Various	(41,240,000)
River LINE LRT	Camden, Burlington, Mercer	(51,228,000)
Section 5310 Program	Various	(1,000,000)
Security Improvements	Various	(2,610,000)
Signals and Communications/Electric Traction Systems	Various	(49,613,000)
Small/Special Services Program	Various	(1,373,000)
Study and Development	Various	(10,810,000)
Technology Improvements	Various	(40,478,000)
Track Program	Various	(18,000,000)
Transit Rail Initiatives	Various	(2,751,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the

Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Superstorm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed $135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2016 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

62 Public Transportation

GRANTS-IN-AID

04-6050 Railroad and Bus Operations $2,115,456,000

Subtotal Grants-in-Aid Appropriation, Public Transportation		$2,115,456,000
Less:		
Farebox Revenue	**$1,005,300,000**	
Other Commercial Revenue	**115,200,000**	
Other Reimbursements	**961,800,000**	
Total Income Deductions		**$2,082,300,000**
Total Grants-in-Aid Appropriation, Public Transportation		$33,156,000
Grants-in-Aid:		
Personal Services:		
Salaries and Wages	($1,255,900,000)	
Materials and Supplies	(341,500,000)	
Services Other Than Personal	(139,100,000)	
Special Purpose:		
04 Purchased Transportation	(237,800,000)	
04 Insurance and Claims	(33,300,000)	
04 Tolls, Taxes, and Other Operating Expenses	(107,856,000)	
Less:		
Income Deductions	**2,082,300,000**	

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for New Jersey Transit Corporation from the General Fund, an amount not to exceed $29,000,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State for transportation purposes.

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there is appropriated $62,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations		$18,824,000
	(From Casino Revenue Fund	*$18,824,000)*	
	Total State Aid Appropriation, Public Transportation		$18,824,000
	(From Casino Revenue Fund	*$18,824,000)*	
State Aid:			
04	Transportation Assistance for Senior Citizens and Disabled Residents (CRF) ..	($18,824,000)	

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate $4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	$902,000
99-6000	Administration and Support Services	744,000
	Total Direct State Services Appropriation, Regulation and General Management	$1,646,000

Direct State Services:

	Materials and Supplies	($147,000)
	Services Other Than Personal	(616,000)
	Maintenance and Fixed Charges	(70,000)
	Special Purpose:	
05	Office of Maritime Resources	(248,000)
05	Airport Safety Administration	(565,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and

Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation $1,297,096,000

Summary of Department of Transportation Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$45,188,000
Grants-in-Aid	33,156,000
State Aid	18,824,000
Capital Construction	1,199,928,000
Appropriations by Fund:	
General Fund	$1,278,272,000
Casino Revenue Fund	18,824,000

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	$22,737,000
49-2155	Miscellaneous Higher Education Programs	103,346,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	$126,083,000

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	($1,500,000)

47	Clinical Legal Programs for the Poor – Seton Hall University	(200,000)
47	Research Under Contract with the Institute of Medical Research, Camden	(1,037,000)
47	Development of New Allopathic Medical School – Seton Hall University and Hackensack University Health Network	(20,000,000)
49	Higher Education Capital Improvement Program – Debt Service	(57,398,000)
49	Equipment Leasing Fund – Debt Service ..	(16,572,000)
49	Higher Education Facilities Trust Fund – Debt Service	(19,695,000)
49	Higher Education Technology Bond – Debt Service	(3,737,000)
49	Dormitory Safety Trust Fund – Debt Service	(5,944,000)

The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the seven State Colleges shall be 60,299 for fiscal year 2015.

The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

STATE AID

48-2155	Aid to County Colleges		$220,806,000
	(From General Fund	*$18,800,000)*	
	(From Property Tax Relief Fund	*202,006,000)*	
	Subtotal State Aid Appropriation, Higher Educational Services		$220,806,000
	(From General Fund	*$18,800,000)*	
	(From Property Tax Relief Fund	*202,006,000)*	
Less:			
	Supplemental Workforce Fund – Basic Skills ..	**$18,800,000**	
	Total Income Deductions		**$18,800,000**
	Total State Aid Appropriation, Higher Educational Services		$202,006,000
	(From Property Tax Relief Fund	$202,006,000	

State Aid:

48	Operational Costs	($18,800,000)
48	Operational Costs (PTRF)	(115,323,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(37,390,000)

48	Alternate Benefit Program – Employer Contributions (PTRF)	(19,633,000)
48	Alternate Benefit Program – Non-contributory Insurance (PTRF)	(2,977,000)
48	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF)	(6,000)
48	Employer Contributions – Teachers' Pension and Annuity Fund (PTRF)	(227,000)
48	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	(1,409,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(24,647,000)
48	Affordable Care Act Fees (PTRF)	(48,000)
48	Employer Contributions – FICA for County College Members of TPAF (PTRF)	(165,000)
48	Debt Service on Pension Obligation Bonds (PTRF)	(181,000)
Less:		
	Income Deductions	**18,800,000**

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated $18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Higher Education Services

Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

50 Economic Planning, Development, and Security
51 Economic Planning and Development

GRANTS-IN-AID

38-2043	Economic Development	$19,432,000
	Total Grants-in-Aid Appropriation, Economic Planning and Development	$19,432,000

Grants-in-Aid:

38	Fort Monmouth Economic Revitalization Authority	($207,000)
38	Economic Redevelopment and Growth Grants, EDA	(11,725,000)
38	Brownfield Site Reimbursement Fund	(7,500,000)

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Authority, there is appropriated such additional amounts as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	$5,988,000
55-2004	Regulation of Cable Television	1,801,000
88-2058	Energy Assistance Programs	1,865,000

97-2016	Regulatory Support Services	3,904,000
99-2003	Administration and Support Services	13,109,000
	Total Direct State Services Appropriation, Economic Regulation	$26,667,000

Direct State Services:

Personal Services:	
Salaries and Wages	($22,992,000)
Materials and Supplies	(386,000)
Services Other Than Personal	(2,703,000)
Maintenance and Fixed Charges	(475,000)
Additions, Improvements and Equipment .	(111,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

88-2058	Energy Assistance Program	$65,472,000
	Total Grants-in-Aid Appropriation, Economic Regulation	$65,472,000

Grants-in-Aid:

88	Payments for Lifeline Credits	($26,973,000)
88	Tenants' Assistance Rebate Program	(38,499,000)

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	$953,000
07-2040	Office of Management and Budget	14,200,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	$15,153,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($11,896,000)
	Materials and Supplies	(125,000)
	Services Other Than Personal	(1,856,000)
	Maintenance and Fixed Charges	(7,000)
	Special Purpose:	
07	Independent Audits	(1,269,000)

There are appropriated, from receipts from the investment of State funds, such amounts as may

be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller		$9,908,000
	Total Direct State Services Appropriation, Office of the State Comptroller		$9,908,000

Direct State Services:

Personal Services:	
Salaries and Wages	($8,958,000)
Materials and Supplies	(55,000)
Services Other Than Personal	(750,000)
Maintenance and Fixed Charges	(45,000)
Additions, Improvements and Equipment	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration		$105,940,000
16-2090	Administration of State Lottery		13,271,000
17-2105	Administration of State Revenues and Enterprise Services		32,250,000
19-2120	Management of State Investments		1,287,000
25-2095	Administration of Casino Gambling		8,166,000
	(From Casino Control Fund	*$8,166,000)*	
	Total Direct State Services Appropriation, Financial Administration		$160,914,000
	(From General Fund	*$152,748,000)*	
	(From Casino Control Fund	*8,166,000)*	

Direct State Services:

Personal Services:	
Chairman and Commissioners (CCF)	($391,000)
Salaries and Wages	(122,468,000)

Salaries and Wages (CCF)	(3,766,000)	
Employee Benefits (CCF)	(1,830,000)	
(From General Fund	*122,468,000*	*)*
(From Casino Control Fund	*5,987,000*	*)*
Materials and Supplies	(3,081,000)	
Materials and Supplies (CCF)	(84,000)	
Services Other Than Personal	(22,006,000)	
Services Other Than Personal (CCF)	(522,000)	
Maintenance and Fixed Charges	(2,077,000)	
Maintenance and Fixed Charges (CCF)	(1,466,000)	
Special Purpose:		
17 Wage Reporting/Temporary Disability Insurance	(1,200,000)	
25 Administration of Casino Gambling (CCF)	(8,000)	
Additions, Improvements and Equipment .	(1,916,000)	
Additions, Improvements and Equipment (CCF)	(99,000)	

In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.

Such amounts as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated

such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).

State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from communications fees such amounts as may be necessary for telecommunications costs required in the administration of the State Lottery.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the sale of advertising and/or promotional products by the State Lottery, such amounts as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Records Management Program is payable from receipts deposited into the New Jersey Public Records Preservation account.

In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services $4,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed $1,500,000, are appropriated for the operations of the microfilm or other storage media unit in the Division of Revenue and Enterprise Services within the Department of Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	$278,000
09-2050	Purchasing and Inventory Management	9,282,000
10-2062	Public Broadcasting Services	2,484,000
26-2067	Property Management and Construction – Property Management Services	19,060,000
37-2051	Risk Management	3,538,000
	Total Direct State Services Appropriation, General Government Services	$34,642,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($22,602,000)
	Materials and Supplies	(1,095,000)
	Services Other Than Personal	(3,795,000)
	Maintenance and Fixed Charges	(6,433,000)
	Special Purpose:	
02	Garden State Preservation Trust	(278,000)
10	New Jersey Public Television – Purchase of Additional Equipment for News Coverage Expansion	(309,000)
	Additions, Improvements and Equipment .	(130,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in

order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, $519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

Receipts from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that an amount not to exceed $100,000 shall be available for the administrative expenses of the program.

Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs and utilities on the properties.

There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of $300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed $25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility and for the payment of interest or principal due from the issuance of bonds for this facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

The amount hereinabove appropriated to New Jersey Public Television – Purchase of Additional Equipment for News Coverage Expansion shall be allocated for the purchase of additional mobile equipment to allow New Jersey Public Television to expand its service delivery and news coverage in the State.

2026 Office of Administrative Law

DIRECT STATE SERVICES

45-2026	Adjudication of Administrative Appeals		$8,982,000
	(From General Fund	*$4,234,000)*	
	(From All Other Funds	*4,748,000)*	
	Subtotal Direct State Services Appropriation, Office of Administrative Law		$8,982,000
	(From General Fund	*$4,234,000*	
	(From All Other Funds	*4,748,000*	
Less:			
All Other Funds		**$4,748,000**	
Total Deductions			**$4,748,000**
	Total Direct State Services Appropriation, Office of Administrative Law		$4,234,000

Direct State Services:

Personal Services:	
Salaries and Wages	($7,688,000)
Materials and Supplies	(96,000)
Services Other Than Personal	(1,051,000)
Maintenance and Fixed Charges	(128,000)
Additions, Improvements and Equipment .	(19,000)
Less:	
All Other Funds	**4,748,000**

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than $500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology		$149,367,000
65-2034	Emergency Telecommunication Services		14,022,000
	Subtotal Direct State Services Appropriation, Office of Information Technology		$163,389,000
Less:			
	OIT – Other Resources	**$65,500,000**	
	Total Income Deductions		**$65,500,000**
	Total Direct State Services Appropriation, Office of Information Technology		$97,889,000
Direct State Services:			
	Personal Services:		
	Salaries and Wages	($28,124,000)	
	Materials and Supplies	(207,000)	
	Services Other Than Personal	(25,128,000)	
	Maintenance and Fixed Charges	(31,000)	
	Special Purpose:		
40	Office of Information Technology	(65,500,000)	
40	Cyber Security and Data Protection	(3,000,000)	
65	Statewide 9-1-1 Emergency Telecommunication System	(13,122,000)	
65	Office of Emergency Telecommunication Services	(900,000)	
	Additions, Improvements and Equipment .	(27,377,000)	
Less:			
	Income Deductions	**65,500,000**	

In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

From amounts appropriated to various departments, such amounts as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2078	Homestead Exemptions	$559,700,000
	(From Property Tax Relief Fund ..... $559,700,000)	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	$559,700,000
	(From Property Tax Relief Fund ..... $559,700,000)	

Grants-in-Aid:

33	Homestead Benefit Program (PTRF)	($341,000,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(218,700,000)

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of $150,000 for tax year 2014 are excluded from the program; (b) gross income in excess of $100,000 but not in excess of $150,000 for tax year 2014 are eligible for a benefit in the amount of 5% of the first $10,000 of property taxes paid, and (c) gross income not in excess of $100,000 for tax year 2014 are eligible for a benefit in the amount of 10% of the first $10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of $75,000 for tax year 2014 are excluded from the program; (b) gross income in excess of $50,000 but not in excess of $75,000 for tax year 2014 are eligible for a benefit in the amount of 6.67% of the first $10,000 of property taxes paid; and (c) gross income not in excess of $50,000 for tax year 2014 are eligible for a benefit in the amount of 10% of the first $10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2014 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The homestead benefit shall be paid in August of Fiscal Year 2016. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are

appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than $70,000 shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.

STATE AID

28-2078	County Boards of Taxation		$1,903,000
29-2078	Locally Provided Assistance		32,177,000
34-2078	Senior and Disabled Citizens' and Veterans' Property Tax Deductions		65,800,000
	(From Property Tax Relief Fund	*$65,800,000)*	
35-2078	Police and Firemen's Retirement System		196,564,000
	(From Property Tax Relief Fund	*196,416,000)*	
	(General Fund	*148,000)*	
	Total State Aid Appropriation, State Subsidies and Financial Aid		$296,444,000
	(From General Fund	*$34,228,000)*	
	(From Property Tax Relief Fund	*262,216,000)*	
State Aid:			
28	County Boards of Taxation	($1,903,000)	
29	South Jersey Port Corporation Debt Service Reserve Fund	(18,919,000)	
29	South Jersey Port Corporation Property Tax Reserve Fund	(5,101,000)	
29	Highlands Protection Fund – Planning Grants	(2,182,000)	
29	Highlands Protection Fund – Watershed Moratorium Offset Aid	(2,218,000)	
29	Public Library Project Fund	(3,757,000)	

34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(12,000,000)
34	Veterans' Property Tax Deductions (PTRF)	(53,800,000)
35	Debt Service on Pension Obligation Bonds (PTRF)	(18,231,000)
35	Police and Firemen's Retirement System – Post Retirement Medical (PTRF)	(49,133,000)
35	Police and Firemen's Retirement System (PTRF)	(77,013,000)
35	State Contribution to Consolidated Police and Fireman's Pension Fund ...	(148,000)
35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(52,039,000)

There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of $788,492,000 and an amount not to exceed $341,882,000 from Consolidated Municipal

Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund as provided in the previous fiscal year. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or $500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in the prior fiscal year.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.).

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, after notification to the Joint Budget Oversight Committee, may transfer funds as necessary between the Senior and Disabled Citizens'

Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," sections 1 through 68 of P.L.2015, c.19 (C.5:10A-1 through C.5:10A-68), subject to the approval of the Director of the Division of Budget and Accounting. Provided further, if the amount deposited herein into the intermunicipal account is insufficient, there are appropriated to the intermunicipal account established by section 53 of P.L.2015, c.19 (C.5:10A-53), such amounts as are necessary to pay each constituent municipality the meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19 (C.5:10A-59), as shall be determined by the State Treasurer.

76 Management and Administration

DIRECT STATE SERVICES

99-2000	Administration and Support Services	$11,102,000
	Total Direct State Services Appropriation, Management and Administration	$11,102,000

Direct State Services:

	Personal Services:	
	Salaries and Wages	($10,044,000)
	Materials and Supplies	(80,000)
	Services Other Than Personal	(851,000)
	Maintenance and Fixed Charges	(21,000)
	Special Purpose:	
99	Federal Liaison Office, Washington D.C.	(16,000)
	Additions, Improvements and Equipment .	(90,000)

There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the

issuance of debt an amount not to exceed $700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), deposits made into the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to the Department of Education such amounts as are necessary for the Steroid Use and Prevention Program and to provide drug use disorder education programs on a Statewide basis, and for transfer to the Department of Human Services for substance use disorder treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	$10,996,000
57-2021	Trial Services to Indigents	67,202,000
58-2022	Mental Health Advocacy	4,483,000
61-2023	Dispute Settlement	563,000
66-2021	Office of Law Guardian	20,233,000
67-2021	Office of Parental Representation	16,587,000
99-2025	Administration and Support Services	2,596,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	$122,660,000

Direct State Services:

Personal Services:	
Salaries and Wages	($94,064,000)
Materials and Supplies	(1,115,000)
Services Other Than Personal	(25,271,000)
Maintenance and Fixed Charges	(899,000)
Additions, Improvements and Equipment	(1,311,000)

Amounts provided for legal and investigative services are available for payment of obligations

applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2048 State Legal Services Office

GRANTS-IN-AID

89-2048	Civil Legal Services for the Poor	$16,018,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	$16,018,000

Grants-in-Aid:

89	Legal Services of New Jersey – Legal Assistance in Civil Matters	($16,018,000)

2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson	$761,000
	Total Direct State Services Appropriation, Corrections Ombudsperson	$761,000

Direct State Services:

Personal Services:	
Salaries and Wages	($678,000)
Materials and Supplies	(5,000)
Services Other Than Personal	(70,000)
Maintenance and Fixed Charges	(8,000)

2097 Division of Elder Advocacy

DIRECT STATE SERVICES

81-2097	Elder Advocacy	$1,919,000
	Total Direct State Services Appropriation, Division of Elder Advocacy	$1,919,000

Direct State Services:

Personal Services:	
Salaries and Wages	($1,670,000)
Materials and Supplies	(23,000)
Services Other Than Personal	(173,000)
Maintenance and Fixed Charges	(53,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel	$6,968,000
	Total Direct State Services Appropriation, Division of Rate Counsel	$6,968,000

Direct State Services:

Personal Services:	
Salaries and Wages	($2,916,000)
Materials and Supplies	(48,000)
Services Other Than Personal	(3,500,000)
Maintenance and Fixed Charges	(500,000)
Additions, Improvements and Equipment .	(4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.

The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation $1,777,972,000

Summary of Department of the Treasury Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$492,817,000
Grants-in-Aid	786,705,000
State Aid	498,450,000
Appropriations by Fund:	
General Fund	$745,884,000
Property Tax Relief Fund	1,023,922,000
Casino Control Fund	8,166,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130	Interstate Environmental Commission	$15,000
	Total Direct State Services Appropriation, Interstate Environmental Commission	$15,000

Direct State Services:

Special Purpose:

03 Expenses of the Commission ..... ($15,000)

9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	$693,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	$693,000

Direct State Services:

Special Purpose:

02 Expenses of the Commission ..... ($693,000)

70 Government Direction, Management, and Control
72 Governmental Review and Oversight
9148 Council On Local Mandates

DIRECT STATE SERVICES

92-9148	Council On Local Mandates	$68,000
	Total Direct State Services Appropriation, Council On Local Mandates	$68,000

Direct State Services:

Special Purpose:

92 Council On Local Mandates ..... ($68,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation $776,000

Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$776,000
Appropriations by Fund:	
General Fund	$776,000

94 INTERDEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals		$237,336,000
02-9400	Insurance and Other Services		129,045,000
06-9400	Utilities and Other Services		10,680,000
	Subtotal Direct State Services Appropriation, General Government Services		$377,061,000
Less:			
	Direct Rent Charges and Charges for Operational Efficiencies	**$88,516,000**	
	Total Deductions		**$88,516,000**
	Total Direct State Services Appropriation, General Government Services		$288,545,000

Direct State Services:

	Property Rentals:	
01	Existing and Anticipated Leases	($191,333,000)
01	Economic Development Authority	(7,043,000)
01	Other Debt Service Leases and Tax Payments	(38,960,000)
	Less:	
	Total Deductions	**88,516,000**
	Insurance and Other Services:	
02	Tort Claims Liability Fund (C.59:12-1) .	(15,000,000)
02	Workers' Compensation Self-Insurance Fund	(94,500,000)
02	Property Insurance Premium Payments ..	(3,436,000)
02	Casualty Insurance Premium Payments ..	(544,000)
02	Special Insurance Policy Premium Payment	(440,000)
02	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)
02	Vehicle Claims Liability Fund	(3,500,000)
02	Self-Insurance Deductible Fund	(1,500,000)
02	Self-Insurance Fund – Foster Parents	(125,000)
	Utilities and Other Services:	

06	Public Health, Environmental and Agricultural Laboratory	(2,195,000)
06	Household and Security	(8,485,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed $3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or regulation to the contrary, $10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove

appropriated are available for payment of obligations applicable to prior fiscal years.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional amounts as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, and for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The amounts appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act", as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Provided that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are appropriated such additional amounts as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

There are appropriated from revenues received from utility companies such amounts as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Fuel and Utilities, there is appropriated $52,500,000 from the Clean Energy Fund for utility costs in State facilities.

Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account $2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed $358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460	Aid to Independent Authorities	$126,556,000
	Total Grants-in-Aid Appropriation, General Government Services	$126,556,000

Grants-in-Aid:

09	New Jersey Sports and Exposition Authority – Debt Service	($65,423,000)
09	New Jersey Performing Arts Center, EDA	(5,546,000)
09	Business Employment Incentive Program, EDA – Debt Service	(20,308,000)
09	Liberty Science Center	(6,136,000)
09	Municipal Rehabilitation and Economic Recovery, EDA	(14,143,000)
09	New Jersey Sports and Exposition Authority – Operations	(15,000,000)

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority, for the lease of real property and infrastructure improvements and the New Jersey Performing Arts Center structure constructed thereon purchased by the Authority for the State in the City of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the Authority for the State in the City of Newark for the New Jersey Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the Authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional amounts as may be necessary to pay debt service for the New Jersey Performing Arts Center.

The amounts hereinabove appropriated for debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA

program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

08-9450	Capital Projects - Statewide	$210,666,000
	Total Capital Construction Appropriation, General Government Services	$210,666,000

Capital Projects:

	Statewide Capital Projects:	
08	Life Safety, Emergency, and IT Projects – Statewide	($11,000,000)
08	New Jersey Building Authority	(101,952,000)
	Open Space Preservation Program:	
08	Garden State Preservation Trust Fund Account	(97,714,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $9,200,000 from the Clean Energy Fund for energy efficiency capital projects in State facilities.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Roof Repairs-Statewide; American's with Disabilities Act Compliance Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency-Statewide Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are

appropriated for Statewide Roofing Repairs and Replacements.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems / Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	$2,952,515,000
	Total Direct State Services Appropriation, Employee Benefits	$2,952,515,000

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System	($658,848,000)
03	Public Employees' Retirement System – Post Retirement Medical	(352,477,000)
03	Public Employees' Retirement System – Non-contributory Insurance	(30,106,000)
03	Police and Firemen's Retirement System	(148,296,000)
03	Police and Firemen's Retirement System – Non-contributory Insurance	(10,163,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(3,933,000)
03	Alternate Benefit Program – Employer Contributions	(1,270,000)
03	Alternate Benefit Program – Non-contributory Insurance	(225,000)
03	Defined Contribution Retirement Program	(1,438,000)

03	Defined Contribution Retirement Program – Non-contributory Insurance	(566,000)
03	State Police Retirement System	(75,844,000)
03	State Police Retirement System – Non-contributory Insurance	(2,407,000)
03	Judicial Retirement System	(30,219,000)
03	Judicial Retirement System – Non-contributory Insurance	(818,000)
03	Teachers' Pension and Annuity Fund	(4,792,000)
03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(3,671,000)
03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(58,000)
03	Pension Adjustment Program	(721,000)
03	Veterans Act Pensions	(63,000)
03	Debt Service on Pension Obligation Bonds	(137,453,000)
03	Volunteer Emergency Survivor Benefit ..	(143,000)
03	State Employees' Health Benefits	(727,892,000)
03	Other Pension Systems – Post Retirement Medical	(133,097,000)
03	State Employees' Prescription Drug Program	(231,734,000)
03	State Employees' Dental Program – Shared Cost	(21,319,000)
03	State Employees' Vision Care Program .	(700,000)
03	Affordable Care Act Fees	(8,655,000)
03	Social Security Tax – State	(345,989,000)
03	Temporary Disability Insurance Liability	(11,171,000)
03	Unemployment Insurance Liability	(8,447,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance

coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

03-9410	Employee Benefits	$1,087,524,000
	Total Grants-in-Aid Appropriation, Employee Benefits	$1,087,524,000

Grants-in-Aid:

	Special Purpose:	
03	Public Employees' Retirement System ...	($97,103,000)
03	Public Employees' Retirement System – Post Retirement Medical	(60,000,000)
03	Public Employees' Retirement System – Non-contributory Insurance	(4,948,000)
03	Police and Firemen's Retirement System	(11,254,000)

03	Police and Firemen's Retirement System – Non-contributory Insurance	(406,000)
03	Alternate Benefit Program – Employer Contributions	(145,917,000)
03	Alternate Benefit Program – Non-contributory Insurance	(25,256,000)
03	Teachers' Pension and Annuity Fund	(1,096,000)
03	Teachers' Pension and Annuity Fund – Post Retirement Medical – State	(4,913,000)
03	Teachers' Pension and Annuity Fund – Non-contributory Insurance	(5,000)
03	Debt Service on Pension Obligation Bonds	(7,930,000)
03	State Employees' Health Benefits	(368,907,000)
03	Other Pension Systems – Post Retirement Medical	(51,982,000)
03	State Employees' Prescription Drug Program	(115,564,000)
03	State Employees' Dental Program – Shared Cost	(11,233,000)
03	Affordable Care Act Fees	(3,871,000)
03	Social Security Tax – State	(166,515,000)
03	Temporary Disability Insurance Liability	(7,076,000)
03	Unemployment Insurance Liability	(3,548,000)

Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter

Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	$12,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	$12,525,000

Direct State Services:

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of $5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	($375,000)
04	Contingency Funds	(625,000)
04	Interest On Short Term Notes	(6,000,000)
04	Banking Services	(4,100,000)
04	Debt Issuance – Special Purpose	(1,100,000)
04	Catastrophic Illness in Children Relief Fund – Employer Contributions	(225,000)
04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to $50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is

unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	$65,626,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	$65,626,000

Direct State Services:

	Special Purpose:	
05	Executive Branch	($40,600,000)
05	Judicial Branch	(14,026,000)
05	Unused Accumulated Sick Leave Payments	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an “administrative rule” or “rule” within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of “administrative rule” or “rule” of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the “Administrative Procedure Act,” P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation	$4,743,957,000

Summary of Interdepartmental Accounts Appropriations (For Display Purposes Only)	
Appropriations by Category:	
Direct State Services	$3,319,211,000
Grants-in-Aid	1,214,080,000
Capital Construction	210,666,000
Appropriations by Fund:	
General Fund	$4,743,957,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	$6,891,000
02-9715	Superior Court – Appellate Division	21,351,000
03-9720	Civil Courts	106,982,000
04-9725	Criminal Courts	149,205,000
05-9730	Family Courts	118,123,000
06-9735	Municipal Courts	1,598,000
07-9740	Probation Services	137,763,000
08-9745	Court Reporting	8,898,000
09-9750	Public Affairs and Education	2,953,000
10-9755	Information Services	18,169,000
11-9760	Trial Court Services	126,481,000
12-9765	Management and Administration	11,339,000
	Total Direct State Services Appropriation, Judicial Services	$709,753,000

Direct State Services:

Personal Services:	
Chief Justice	($193,000)
Associate Justices	(1,113,000)
Judges	(71,244,000)
Salaries and Wages	(456,941,000)

	Materials and Supplies	(7,755,000)
	Services Other Than Personal	(32,423,000)
	Maintenance and Fixed Charges	(1,852,000)
	Special Purpose:	
01	Rules Development	(200,000)
04	Drug Court Treatment/After-care	(38,858,000)
04	Drug Court Operations	(21,913,000)
04	Drug Court Judgeships	(2,569,000)
05	Family Crisis Intervention	(1,076,000)
05	Child Placement Review Advisory Council	(82,000)
05	Kinship Legal Guardianship	(3,711,000)
05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
07	Intensive Supervision Program	(15,757,000)
07	Juvenile Intensive Supervision Program	(2,269,000)
07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)
12	Affirmative Action and Equal Employment Opportunity	(770,000)
	Additions, Improvements and Equipment .	(3,961,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court Programs are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount

hereinabove appropriated, revenues in excess of $42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation $709,753,000

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Courts Computerized Information Systems Fund, County Corrections Information Systems, and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed $10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Summary of The Judiciary Appropriations
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$709,753,000
Appropriations by Fund:	
General Fund	$709,753,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	$18,994,000
99-4800	Bond Redemption	27,475,000
	Total Debt Service Appropriation, Department of Environmental Protection	$46,469,000

Debt Service:

Interest:	
Clean Waters Bonds (P.L.1976, c.92)	($26,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(22,000)
Natural Resources Bonds (P.L.1980, c.70)	(50,000)
Water Supply Bonds (P.L.1981, c.261) ..	(378,000)

Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(24,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(402,000)
Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(176,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(84,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(318,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(454,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(446,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(3,269,000)
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(2,626,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(3,901,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(6,818,000)
Redemption:	
Clean Waters Bonds (P.L.1976, c.92)	(60,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118)	(55,000)
Water Supply Bonds (P.L.1981, c.261) ..	(820,000)
Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(50,000)
Hazardous Discharge Bonds (P.L.1986, c.113)	(345,000)
Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(435,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(135,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(545,000)

Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(590,000)	
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(290,000)	
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(5,430,000)	
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(6,100,000)	
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(6,770,000)	
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(5,850,000)	
Total Debt Service Appropriation, Department of Environmental Protection		$46,469,000

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control
76 Management and Administration

99-2000	Interest on Bonds		$63,816,000
99-2000	Bond Redemption		335,550,000
	Total Debt Service Appropriation, Department of the Treasury		$399,366,000
Debt Service:			
	Interest:		
	Energy Conservation Bonds (P.L.1980, c.68)	($2,000)	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(59,332,000)	
	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(184,000)	
	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(275,000)	
	Building our Future Bonds (P.L.2012, c.41)	(4,023,000)	
	Redemption:		
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(331,830,000)	

Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(270,000)
Building our Future Bonds (P.L.2012, c.41)	(3,450,000)

Total Debt Service Appropriation, Department of the Treasury $399,366,000

Total Appropriation, Debt Service $445,835,000

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Summary of Appropriations – All Departments
(For Display Purposes Only)

Appropriations by Category:	
Direct State Services	$7,643,624,000
Grants-in-Aid	10,389,748,000
State Aid	15,384,859,000
Capital Construction	1,483,108,000
Debt Service	445,835,000
Appropriation by Fund:	
General Fund	$19,653,048,000
Property Tax Relief Fund	15,434,739,000
Casino Revenue Fund	204,185,000
Casino Control Fund	55,202,000

Total Appropriation, All State Funds		$35,347,174,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310	Animal Disease Control		$814,000
02-3320	Plant Pest and Disease Control		913,000
03-3330	Agriculture and Natural Resources		150,000
05-3350	Food and Nutrition Services		504,750,000
06-3360	Marketing and Development Services		2,230,000
08-3380	Farmland Preservation		4,520,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation		$513,377,000
	Personal Services:		
	Salaries and Wages	($7,067,000)	
	Employee Benefits	(2,442,000)	
	Materials and Supplies	(242,000)	
	Services Other Than Personal	(1,106,000)	
	Maintenance and Fixed Charges	(814,000)	
	Special Purpose:		
	Sudden Oak Death – National Survey	(3,000)	
	Farm Bill Pest	(20,000)	
	Other Special Purpose	(200,000)	
	State Aid and Grants:		
	Food Stamp – TEFAP	(652,000)	
	Farmland Preservation	(4,500,000)	
	Child Nutrition – School Lunch	(295,000,000)	
	Child Nutrition – Special Milk	(1,300,000)	
	Child Nutrition – School Breakfast	(92,000,000)	
	Child Care Food	(83,000,000)	
	Child Care Sponsor	(1,300,000)	
	Cash in Lieu of Commodities	(4,400,000)	
	Child Nutrition – Summer Programs	(9,500,000)	
	Summer Sponsor Administration	(950,000)	
	Fresh Fruit and Vegetable Program	(4,940,000)	
	Specialty Crop Block Grant Program	(1,600,000)	
	State Aid and Grants	(1,500,000)	
	Additions, Improvements and Equipment .	(841,000)	

Total Appropriation, Department of Agriculture	$513,377,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security
52 Economic Regulation

02-3120	Actuarial Services		$885,000
	Total Appropriation, Economic Regulation		$885,000
	Personal Services:		
	Salaries and Wages	($425,000)	
	Special Purpose:		
	Patient Protection and Affordable Care Act	(460,000)	

Total Appropriation, Department of Banking and Insurance $885,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security
55 Social Services Programs

01-1610	Child Protection and Permanency		$312,624,000
02-1620	Children's System of Care		177,311,000
03-1630	Family and Community Partnerships		34,164,000
04-1600	Education Services		2,312,000
05-1600	Child Welfare Training Academy Services and Operations		2,059,000
99-1600	Administration and Support Services		1,369,000
99-1610	Administration and Support Services		13,488,000
99-1620	Administration and Support Services		801,000
	Total Appropriation, Social Services Programs		$544,128,000
	Personal Services:		
	Salaries and Wages	($249,211,000)	
	Materials and Supplies	(2,618,000)	
	Services Other Than Personal	(11,397,000)	
	Maintenance and Fixed Charges	(16,956,000)	
	Special Purpose:		
	Title IV-E Foster Care	(900,000)	
	Safety and Permanency in the Courts	(500,000)	
	State Aid and Grants:		
	Early Start Kids Needs – TANF	(1,950,000)	
	TANF Initiative for Parents	(3,129,000)	
	Maternal, Infant and Early Childhood Home Visitation	(2,400,000)	
	State Aid and Grants	(248,991,000)	
	Additions, Improvements and Equipment	(6,076,000)	

Total Appropriation, Department of Children and Families		$544,128,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

02-8020	Housing Services		$288,787,000
06-8015	Uniform Construction Code		30,000
	Total Appropriation, Community Development Management		$288,817,000
	Personal Services:		
	Salaries and Wages	($11,629,000)	
	Employee Benefits	(4,671,000)	
	Materials and Supplies	(181,000)	
	Services Other Than Personal	(1,327,000)	
	Maintenance and Fixed Charges	(2,300,000)	
	Special Purpose:		
	National Housing Trust Fund	(15,000,000)	
	Mainstream 5	(7,000)	
	Shelter Plus Care Program	(21,000)	
	Moderate Rehabilitation Housing Assistance	(49,000)	
	Section 8 Housing Voucher Program	(1,170,000)	
	Small Cities Block Grant Program	(26,000)	
	Lead Abatement Certification	(2,000)	
	Other Special Purpose	(68,000)	
	State Aid and Grants:		
	Mainstream 5	(376,000)	
	Housing Opportunities for Persons with AIDS Post-Incarcerated	(1,257,000)	
	State Aid and Grants	(250,733,000)	

50 Economic Planning, Development, and Security

55 *Social Services Programs*

05-8050	Community Resources		$167,862,000
	Total Appropriation, Social Services Programs		$167,862,000
	Personal Services:		
	Salaries and Wages	($2,160,000)	
	Employee Benefits	(868,000)	
	Materials and Supplies	(124,000)	
	Services Other Than Personal	(2,372,000)	
	Maintenance and Fixed Charges	(43,000)	
	Special Purpose:		

Low Income Home Energy Assistance Program	(153,000)	
Community Services Block Grant	(58,000)	
Other Special Purpose	(35,000)	
State Aid and Grants	(162,049,000)	
Total Appropriation, Department of Community Affairs		$456,679,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

08-7110	Institutional Care and Treatment		$137,000
08-7130	Institutional Care and Treatment		129,000
13-7025	Institutional Program Support		6,125,000
	Total Appropriation, Detention and Rehabilitation		$6,391,000
	Personal Services:		
	Salaries and Wages	($302,000)	
	Employee Benefits	(122,000)	
	Materials and Supplies	(11,000)	
	Services Other Than Personal	(11,000)	
	Special Purpose:		
	Prison Rape Elimination Grant	(500,000)	
	SSA Incentive Payments	(63,000)	
	National Institute of Justice Operations Research	(200,000)	
	State Criminal Alien Assistance Program	(2,695,000)	
	Special Investigations Division – Intelligence Technology	(500,000)	
	Inmate Vocational Certifications	(350,000)	
	Technology Enhancements	(500,000)	
	Videoconferencing Equipment Upgrade	(58,000)	
	Videoconferencing Equipment Upgrade	(58,000)	
	Videoconferencing Equipment Upgrade	(59,000)	
	Special Operations Tactical Equipment	(200,000)	
	Diversity Training	(100,000)	
	Medicaid Eligibility Workers	(150,000)	
	Offender Reentry	(500,000)	
	Other Special Purpose	(12,000)	

17 Parole

03-7010	Parole	$500,000
	Total Appropriation, Parole	$500,000

	State Aid and Grants	($500,000)	

19 Central Planning, Direction and Management

99-7000	Administration and Support Services		$1,376,000
	Total Appropriation, Central Planning, Direction and Management		$1,376,000
	Personal Services:		
	Salaries and Wages	($787,000)	
	Employee Benefits	(317,000)	
	Materials and Supplies	(80,000)	
	Services Other Than Personal	(14,000)	
	Special Purpose:		
	Perkins – Vocational Education	(168,000)	
	Other Special Purpose	(10,000)	

Total Appropriation, Department of Corrections $8,267,000

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

07-5065	Special Education		$365,209,000
	Total Appropriation, Direct Educational Services and Assistance		$365,209,000
	Personal Services:		
	Salaries and Wages	($9,373,000)	
	Employee Benefits	(3,717,000)	
	Services Other Than Personal	(11,374,000)	
	Special Purpose:		
	Individuals with Disabilities Education Act Basic State Grant	(565,000)	
	Individuals with Disabilities Education Act Preschool Grants	(242,000)	
	IDEA Part B – Discretionary Administration	(662,000)	
	State Aid and Grants	(339,274,000)	
	Additions, Improvements and Equipment .	(2,000)	

32 Operation and Support of Educational Institutions

12-5011	Marie H. Katzenbach School for the Deaf		$1,404,000
	Total Appropriation, Operation and Support of Educational Institutions		$1,404,000

Personal Services:		
Salaries and Wages	($615,000)	
Employee Benefits	(247,000)	
Materials and Supplies	(103,000)	
Services Other Than Personal	(99,000)	
Special Purpose:		
Vocational Education Program	(26,000)	
IDEA (State Institutions), Handicapped	(275,000)	
IDEA, Handicapped: Katzenbach/Deaf/ Blind & CSPD	(29,000)	
Preschool Entitlement – Katzenbach School	(8,000)	
Additions, Improvements and Equipment	(2,000)	

33 Supplemental Education and Training Programs

20-5062	General Vocational Education	$22,133,000
	Total Appropriation, Supplemental Education and Training Programs	$22,133,000
Personal Services:		
Salaries and Wages	($1,480,000)	
Employee Benefits	(595,000)	
Materials and Supplies	(156,000)	
Services Other Than Personal	(437,000)	
Special Purpose:		
Vocational Education – Basic Grants – Administration	(86,000)	
Vocational Education – Title II B Leadership Activities	(555,000)	
State Aid and Grants	(18,824,000)	

34 Educational Support Services

05-5064	Bilingual Education	$21,100,000
06-5064	Programs for Disadvantaged Youth	344,749,000
30-5063	Standards, Assessments and Curriculum	70,994,000
32-5061	Teacher and Leader Effectiveness	205,000
35-5069	Early Childhood Education	19,275,000
40-5064	Student Services	23,973,000
	Total Appropriation, Educational Support Services	$480,296,000
Personal Services:		
Salaries and Wages	($8,378,000)	
Employee Benefits	(3,285,000)	
Materials and Supplies	(68,000)	

Services Other Than Personal	(8,340,000)	
Special Purpose:		
Language Acquisition Discretionary Administration	(107,000)	
Migrant Education – Administration/ Discretionary	(82,000)	
Migrant Coordination Program	(77,000)	
Bilingual and Compensatory Education – Homeless Children and Youth	(10,000)	
State Assessments	(60,000)	
State Grants for Improving Teacher Quality	(63,000)	
Advanced Placement Incentive Program	(17,000)	
National Assessment of Educational Progress State Coordinator	(4,000)	
Public Charter Schools	(5,000)	
Troops-to-Teachers Program	(27,000)	
Head Start Collaboration	(119,000)	
21st Century Schools	(366,000)	
AIDS Prevention Education	(62,000)	
Other Special Purpose	(574,000)	
State Aid and Grants	(458,652,000)	

35 Education Administration and Management

99-5093	Administration and Support Services		$15,000
99-5095	Administration and Support Services		4,750,000
	Total Appropriation, Education Administration and Management		$4,765,000
	Personal Services:		
	Salaries and Wages	($2,783,000)	
	Employee Benefits	(1,117,000)	
	Special Purpose:		
	NCES Performance Based Data Management Initiative	(15,000)	
	Improving America's Schools Act – Consolidated Administration	(850,000)	

Total Appropriation, Department of Education $873,807,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

11-4870	Forest Resource Management	$5,075,000

12-4875	Parks Management		14,954,000
13-4880	Hunters' and Anglers' License Fund		13,645,000
14-4885	Shellfish and Marine Fisheries Management		4,550,000
20-4880	Wildlife Management		1,000,000
21-4895	Natural Resources Engineering		1,420,000
	Total Appropriation, Natural Resource Management		$40,644,000
	Personal Services:		
	Salaries and Wages	($5,457,000)	
	Employee Benefits	(2,174,000)	
	Special Purpose:		
	Rural Community Fire Protection Program	(207,000)	
	Forest Resource Management – Cooperative Forest Fire Control	(1,440,000)	
	Asian Longhorned Beetle Project	(2,300,000)	
	Consolidated Forest Management	(826,000)	
	Land and Water Conservation Fund	(3,000,000)	
	Historic Preservation Survey and Planning	(187,000)	
	Forest Legacy	(4,000,000)	
	Forest Legacy Administration	(14,000)	
	Highlands Conservation	(2,000,000)	
	National Recreational Trails	(1,817,000)	
	National Coastal Wetlands Conservation	(3,000,000)	
	Hunter Safety Training	(675,000)	
	Endangered Species	(345,000)	
	Council for the Advancement of Hunting and Shooting Sports	(150,000)	
	Species of Greater Conservation Need (SGCN) Research	(176,000)	
	White Nose Syndrome Grants to States	(23,000)	
	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development	(1,272,000)	
	Northeast Wildlife Teamwork Strategy	(60,000)	
	New Jersey Shooting Range Development and Improvement	(2,750,000)	
	NJ Landowner Incentive Program – Tier 2 (5 Yr. Projects)	(250,000)	
	Fish & Wildlife Input to Activities – Projects of Others	(64,000)	
	Fish and Wildlife Action Plan	(64,000)	
	New Jersey's Landscape Project	(288,000)	
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(65,000)	

Research In Freshwater Fisheries Management	(229,000)
Fish Culture and Stocking Project	(1,000,000)
Aquatic Recreational Resource Awareness & Education Project	(61,000)
Wildlife Research and Management	(857,000)
Fish and Wildlife Health	(140,000)
Species of Greater Conservation Need – Mammal Research and Management ...	(182,000)
Marine Fisheries Investigation and Management	(495,000)
Atlantic Coastal Fisheries	(88,000)
Inventory of New Jersey Surf Clam Resources	(173,000)
Clean Vessels	(913,000)
Marine Fisheries Law Enforcement	(705,000)
NJ Atlantic and Shortnose Sturgeon	(250,000)
Atlantic Coastal Cooperative Program ...	(77,000)
Endangered and Nongame Species Program State Wildlife Grants	(585,000)
Community Assistance Program	(66,000)
Cooperative Technical Partnership	(650,000)
National Dam Safety Program (FEMA) .	(75,000)
Other Special Purpose	(1,494,000)

43 Science and Technical Programs

05-4810	Water Supply.....		$250,000
05-4840	Water Supply		20,200,000
07-4850	Water Monitoring and Resource Management		4,300,000
15-4801	Land Use Regulation		1,950,000
15-4890	Land Use Regulation		1,000,000
18-4810	Office of Science Support		750,000
22-4861	New Jersey Geological Survey		350,000
90-4801	Environmental Policy and Planning		5,849,000
	Total Appropriation, Science and Technical Programs		$34,649,000
	Personal Services:		
	Salaries and Wages	($5,783,000)	
	Employee Benefits	(2,318,000)	
	Special Purpose:		
	Drinking Water State Revolving Fund ...	(488,000)	
	Drinking Water State Revolving Fund ...	(15,602,000)	
	Wetlands Past Present & Future	(250,000)	
	Water Pollution Control Program	(1,179,000)	

Water Pollution S106 Enhancements	(300,000)	
Coastal Zone Management Implementation	(859,000)	
Wetlands Living Shoreline	(150,000)	
Coastal Zone Management Grant – Section 309	(269,000)	
Coastal Zone Management Grant – Section 310	(200,000)	
Multimedia	(457,000)	
National Geologic Mapping Program	(131,000)	
Geological and Geophysical Data Preservation USGS	(32,000)	
Water Pollution Control	(3,000)	
Environmental & Health Effects Tracking	(92,000)	
Water Monitoring and Planning	(652,000)	
Nonpoint Source Implementation (319H)	(3,828,000)	
AmeriCorps	(260,000)	
Beach Monitoring and Notification	(173,000)	
Other Special Purpose	(1,623,000)	

44 Site Remediation and Waste Management

19-4815	Publicly-Funded Site Remediation		$5,000,000
23-4815	Solid and Hazardous Waste Management		300,000
23-4910	Solid and Hazardous Waste Management		1,100,000
27-4815	Remediation Management and Response		6,900,000
	Total Appropriation, Site Remediation and Waste Management		$13,300,000
	Personal Services:		
	Salaries and Wages	($2,159,000)	
	Employee Benefits	(867,000)	
	Special Purpose:		
	Superfund Grants	(5,000,000)	
	Hazardous Waste – Resource Conservation Recovery Act	(681,000)	
	Preliminary Assessments/Site Inspections	(1,337,000)	
	Brownfields	(888,000)	
	Remedial Planning Support Agency Assistance	(600,000)	
	Underground Storage Tanks	(1,162,000)	
	Other Special Purpose	(606,000)	

45 Environmental Regulation

01-4820	Radiation Protection		$500,000
02-4892	Air Pollution Control		11,170,000
09-4860	Public Wastewater Facilities		63,500,000
16-4891	Water Monitoring and Planning		125,000
	Total Appropriation, Environmental Regulation		$75,295,000
	Personal Services:		
	Salaries and Wages	($5,027,000)	
	Employee Benefits	(2,018,000)	
	Special Purpose:		
	Radon Program	(300,000)	
	Air Pollution Maintenance Program	(4,289,000)	
	BioWatch Monitoring	(105,000)	
	Particulate Monitoring Grant	(598,000)	
	DERA – Marine Vessel Emission Reduction	(1,500,000)	
	Clean Water State Revolving Fund	(60,000,000)	
	Underground Injection Control	(48,000)	
	Other Special Purpose	(1,410,000)	

46 Environmental Planning and Administration

99-4800	Administration and Support Services		$600,000
	Total Appropriation, Environmental Planning and Administration		$600,000
	Special Purpose:		
	National Information Exchange Network	($426,000)	
	National Information Exchange Network	(168,000)	
	National Information Exchange Network	(6,000)	

47 Compliance and Enforcement

02-4855	Air Pollution Control		$2,500,000
04-4835	Pesticide Control		550,000
08-4855	Water Pollution Control		1,250,000
15-4855	Land Use Regulation		600,000
23-4855	Solid and Hazardous Waste Management		3,250,000
	Total Appropriation, Compliance and Enforcement		$8,150,000
	Personal Services:		
	Salaries and Wages	($3,407,000)	
	Employee Benefits	(1,358,000)	

Special Purpose:		
Air Pollution Maintenance Program	(920,000)	
Pesticide Control Consolidated	(135,000)	
Underground Storage Tank Program Standard Compliance Inspections	(604,000)	
Coastal Zone Management Implementation	(79,000)	
Hazardous Waste – Resource Conservation Recovery Act	(697,000)	
Other Special Purpose	(950,000)	
Total Appropriation, Department of Environmental Protection		$172,638,000

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

01-4215	Vital Statistics		$1,498,000
02-4220	Family Health Services		248,801,000
03-4230	Public Health Protection Services		112,008,000
08-4280	Laboratory Services		7,789,000
12-4245	AIDS Services		86,070,000
	Total Appropriation, Health Services		$456,166,000
	Personal Services:		
	Salaries and Wages	($34,815,000)	
	Employee Benefits	(14,893,000)	
	Materials and Supplies	(3,374,000)	
	Services Other Than Personal	(23,013,000)	
	Maintenance and Fixed Charges	(1,020,000)	
	Special Purpose:		
	Supplemental Food Program – WIC	(737,000)	
	New Jersey Childhood Lead	(316,000)	
	N.J. Project: Providing a MED Home in a Neighborhood of Services	(107,000)	
	SSDI	(65,000)	
	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	(2,200,000)	
	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(17,000)	
	Coordinated Integrated Initiative	(1,955,000)	
	Senior Farmers' Market Nutrition Program	(400,000)	
	USDA Incentive Program	(144,000)	

Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
Child Nutrition Program – Inspection Services	(68,000)
Toxic Substances Control Act	(31,000)
Strengthening Public Health Infrastructure	(121,000)
Environmental Health Education	(339,000)
Health Program for Indochinese Refugees	(22,000)
Conformance with the Manufactured Food Regulatory Program Standards	(290,000)
Adult Blood Lead Surveillance	(12,000)
Adult Viral Hepatitis Prevention	(26,000)
National Program of Cancer Registries	(104,000)
Public Employees Occupational Safety and Health – State Plan	(244,000)
Surveillance of Hazardous Substance Emergency Events	(113,000)
National Cancer Prevention and Control – Public Health	(1,734,000)
Pandemic Influenza Healthcare Preparedness	(1,935,000)
National Violent Death Reporting System	(16,000)
H1N1 Public Health Emergency Response	(18,404,000)
Fundamental & Expanded Occupational Health	(593,000)
West Nile Virus – Laboratory	(190,000)
Tuberculosis Control Program	(8,000)
Clinical Laboratory Improvement Amendments Program	(119,000)
Emergency Preparedness For Bioterrorism – Laboratories	(99,000)
Food Emergency Response Network – E. Coli in Ground Beef	(102,000)
HIV/AIDS Events Without Care in New Jersey	(30,000)
Enhanced HIV/AIDS Surveillance – Perinatal	(139,000)
Minority AIDS Initiatives	(24,000)
Other Special Purpose	(13,541,000)
State Aid and Grants:	

Preventative Health and Health Services Block Grant	(2,000,000)
Supplemental Food Program – WIC	(121,070,000)
State Office of Rural Health	(32,000)
New Jersey Cancer Education & Early Detection (NJ CEED)	(219,000)
New Jersey Personal Responsibility Education Program	(1,426,000)
Abstinence Education – Family Health Services (FHS)	(853,000)
Asthma Surveillance and Coalition Building	(395,000)
Universal Newborn Hearing Screening	(90,000)
National Cancer Prevention and Control	(3,026,000)
Commodity Supplemental Food Program	(200,000)
Genetic Services Project	(400,000)
Tobacco Age of Sale Enforcement (TASE)	(342,000)
West Nile Virus – Public Health	(1,491,000)
NJIIS Infrastructure Enhancement	(1,993,000)
BioSense 2.0	(300,000)
Strengthening Public Health Infrastructure	(157,000)
Immunization Project	(2,921,000)
Emergency Preparedness For Bioterrorism	(16,864,000)
Expanded and Integrated HIV Testing	(1,470,000)
Capacity Building Initiative for AIDS Drug Assistance Grantee Sites	(95,000)
State Aid and Grants	(176,279,000)
Additions, Improvements and Equipment	(3,043,000)

22 Health Planning and Evaluation

06-4260	Health Care Facility Regulation and Oversight	$19,225,000
07-4270	Health Care Systems Analysis	149,320,000
	Total Appropriation, Health Planning and Evaluation	$168,545,000

Personal Services:	
Salaries and Wages	($7,382,000)
Employee Benefits	(3,340,000)
Materials and Supplies	(73,000)
Services Other Than Personal	(961,000)

Maintenance and Fixed Charges	(692,000)	
Special Purpose:		
Long Term Care – Medicaid	(1,142,000)	
Implement Patient Safety Act	(200,000)	
Nurse Aide Certification Program	(1,000,000)	
HCSA _ Medicaid	(1,000,000)	
Other Special Purpose	(4,567,000)	
State Aid and Grants:		
State Office of Rural Health	(200,000)	
Graduate Medical Education	(68,300,000)	
State Aid and Grants	(79,120,000)	
Additions, Improvements and Equipment .	(568,000)	

25 Health Administration

99-4210	Administration and Support Services		$5,277,000
	Total Appropriation, Health Administration		$5,277,000
	Personal Services:		
	Salaries and Wages	($411,000)	
	Employee Benefits	(165,000)	
	Materials and Supplies	(30,000)	
	Services Other Than Personal	(699,000)	
	Special Purpose:		
	Strengthening Public Health Infrastructure Grant	(290,000)	
	Strengthening Public Health Infrastructure Grant	(290,000)	
	Immunization Program	(1,696,000)	
	New Jersey's Reducing Health Disparities Initiative	(160,000)	
	Other Special Purpose	(224,000)	
	State Aid and Grants:		
	Preventative Health and Health Services Block Grant	(841,000)	
	State Aid and Grants	(471,000)	

Total Appropriation, Department of Health $629,988,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

08-7700	Community Services	$39,385,000
09-7700	Addiction Services	54,231,000

10-7710	Patient Care and Health Services		13,904,000
10-7720	Patient Care and Health Services		10,127,000
10-7740	Patient Care and Health Services		14,276,000
99-7710	Administration and Support Services		5,656,000
99-7720	Administration and Support Services		3,123,000
99-7740	Administration and Support Services		5,914,000
	Total Appropriation, Mental Health and Addiction Services		$146,616,000
	Personal Services:		
	Salaries and Wages	($51,950,000)	
	Materials and Supplies	(3,308,000)	
	Services Other Than Personal	(4,038,000)	
	Maintenance and Fixed Charges	(1,036,000)	
	Special Purpose:		
	Mental Health Preparedness Activities Bioterrorism	(2,000)	
	Other Special Purpose	(5,000)	
	State Aid and Grants:		
	Substance Abuse Block Grant	(40,045,000)	
	State Aid and Grants	(45,960,000)	
	Additions, Improvements and Equipment .	(272,000)	

24 Special Health Services

21-7540	Health Services Administration and Management		$250,269,000
22-7540	General Medical Services		7,225,878,000
	Total Appropriation, Special Health Services		$7,476,147,000
	Personal Services:		
	Salaries and Wages	($24,808,000)	
	Materials and Supplies	(98,000)	
	Services Other Than Personal	(8,471,000)	
	Maintenance and Fixed Charges	(1,931,000)	
	Special Purpose:		
	Payments to Fiscal Agents	(70,631,000)	
	Professional Standards Review Organization – Utilization Review	(862,000)	
	Drug Utilization Review Board – Administrative Costs	(23,000)	
	Electronic Health Records Provider Incentive Payments	(125,645,000)	
	Health Information Technology (HIT) ...	(5,661,000)	
	NJ KidCare – Administration	(5,000,000)	
	NJ KidCare B-C-D – Administration	(6,920,000)	
	Family Care III	(25,959,000)	

State Aid and Grants:		
Payments for Medical Assistance Recipients – Adult Mental Health	(27,475,000)	
Hospital Mental Health Offset Payments	(12,327,000)	
Payments for Medical Assistance Recipients – Inpatient Hospital	(168,129,000)	
Payments for Medical Assistance Recipients – Prescription Drugs	(23,626,000)	
Payments for Medical Assistance Recipients – Outpatient Hospital	(69,494,000)	
Payments for Medical Assistance Recipients – Physician Services	(31,684,000)	
Payments for Medical Assistance Recipients – Medicare Premiums	(177,316,000)	
Payments for Medical Assistance Recipients – Clinic Services	(100,217,000)	
Payments for Medical Assistance Recipients – Transportation Services ..	(50,311,000)	
Payments for Medical Assistance Recipients – Other Services	(15,392,000)	
Home Health Background Checks – Title XIX federal matching funds	(1,800,000)	
Eligibility Determination Services	(18,998,000)	
Health Benefit Coordination Services	(20,695,000)	
Managed Care Initiative	($2,229,188,000)	
NJ FamilyCare Adult Expansion	(3,803,984,000)	
State Aid and Grants	(449,283,000)	
Additions, Improvements and Equipment .	(219,000)	

26 Division of Aging Services

20-7530	Medical Services for the Aged		$1,406,895,000
55-7530	Programs for the Aged		47,831,000
57-7530	Office of the Public Guardian		2,800,000
	Total Appropriation, Division of Aging Services		$1,457,526,000
	Personal Services:		
	Salaries and Wages	($12,319,000)	
	Materials and Supplies	(218,000)	
	Services Other Than Personal	(5,424,000)	
	Maintenance and Fixed Charges	(734,000)	
	Special Purpose:		
	Administration of US Department of Health and Human Services	(5,678,000)	
	ADM DHS Federal Program – SBUM ...	(1,797,000)	

Elder Abuse – Older Americans Act Title III	(163,000)	
Other Special Purpose	(2,532,000)	
State Aid and Grants:		
Managed Long Term Services and Supports	(112,794,000)	
Counseling on Health Insurance for Medicare Enrollees	(702,000)	
Medicaid Match County Offices on Aging	(480,000)	
State Aid and Grants	(1,314,326,000)	
Additions, Improvements and Equipment	(359,000)	

27 Disability Services

27-7545	Disability Services	$3,722,000
	Total Appropriation, Disability Services	$3,722,000
	Personal Services:	
	Salaries and Wages	($1,050,000)
	Materials and Supplies	(4,000)
	Services Other Than Personal	(31,000)
	State Aid and Grants	(2,637,000)

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

01-7601	Purchased Residential Care	$384,921,000
02-7601	Social Supervision and Consultation	7,400,000
03-7601	Adult Activities	123,220,000
05-7610	Residential Care and Habilitation Services	13,347,000
05-7620	Residential Care and Habilitation Services	36,322,000
05-7640	Residential Care and Habilitation Services	32,777,000
05-7650	Residential Care and Habilitation Services	52,266,000
05-7670	Residential Care and Habilitation Services	59,541,000
08-7601	Community Services	20,983,000
99-7601	Administration and Support Services	13,501,000
99-7610	Administration and Support Services	3,975,000
99-7620	Administration and Support Services	6,501,000
99-7640	Administration and Support Services	7,634,000
99-7650	Administration and Support Services	7,701,000
99-7670	Administration and Support Services	8,143,000
	Total Appropriation, Operation and Support of Educational Institutions	$778,232,000
	Personal Services:	

	Salaries and Wages	($261,579,000)	
	Materials and Supplies	(34,000)	
	Services Other Than Personal	(176,000)	
	Maintenance and Fixed Charges	(502,000)	
	State Aid and Grants	-515541000	
	Additions, Improvements and Equipment .	(400,000)	

33 Supplemental Education and Training Programs

11-7560	Services for the Blind and Visually Impaired		$11,611,000
99-7560	Administration and Support Services		1,845,000
	Total Appropriation, Supplemental Education and Training Programs		$13,456,000
	Personal Services:		
	Salaries and Wages	($7,030,000)	
	Materials and Supplies	(60,000)	
	Services Other Than Personal	(405,000)	
	Maintenance and Fixed Charges	(163,000)	
	State Aid and Grants	(5,623,000)	
	Additions, Improvements and Equipment .	(175,000)	

50 Economic Planning, Development, and Security
53 Economic Assistance and Security

15-7550	Income Maintenance Management		$905,681,000
	Total Appropriation, Economic Assistance and Security		$905,681,000
	Personal Services:		
	Salaries and Wages	($12,441,000)	
	Services Other Than Personal	(38,841,000)	
	Special Purpose:		
	Work First New Jersey Technology Investment – Food Stamps	(9,000,000)	
	EBT – Operational Food Stamp Match for CWA's	(3,098,000)	
	Work First New Jersey – Benefits Transfer – Operational	(310,000)	
	Work First New Jersey – Technology Investments	(4,900,000)	
	Work First New Jersey – Technology Investment – TANF/CCDF	(1,800,000)	
	EBT Operational – Child Care Discretionary	(102,000)	
	EBT Operational – Child Care M&M	(621,000)	
	EBT Operational – Child Care TANF	(370,000)	

Work First New Jersey – Technology Investments – Title XIX	(46,000,000)	
Work First New Jersey – Technology Investment – Title IV-D	(23,500,000)	
State Aid and Grants:		
Restricted Grants	(200,000)	
Faith Based Initiatives	(1,055,000)	
SSBG CWA Administration TANF Transfer	(2,814,000)	
State Aid and Grants	(760,629,000)	

70 Government Direction, Management, and Control

76 Management and Administration

99-7500	Administration and Support Services		$22,884,000
	Total Appropriation, Management and Administration		$22,884,000
	Personal Services:		
	Salaries and Wages	($5,408,000)	
	Special Purpose:		
	Child Support Enforcement Program	(3,000,000)	
	Title XIX Medical Assistance	(9,760,000)	
	Refugee Resettlement Program	(135,000)	
	Vocational Rehabilitation Act – Section 120	(581,000)	
	Food Stamp Program	(1,500,000)	
	Temporary Assistance to Needy Families Block Grant	(1,731,000)	
	State Aid and Grants	(769,000)	

Total Appropriation, Department of Human Services $10,804,264,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

18-4570	Research and Information		$7,620,000
	Total Appropriation, Economic Planning and Development		$7,620,000
	Personal Services:		
	Salaries and Wages	($4,180,000)	
	Employee Benefits	(1,884,000)	
	Materials and Supplies	(125,000)	
	Services Other Than Personal	(416,000)	
	Maintenance and Fixed Charges	(235,000)	
	Special Purpose:		

Reports and Analysis – Unemployment Insurance	(250,000)	
E S 202 Covered Employment & Wages	(50,000)	
Current Employment Statistics	(32,000)	
Local Area Unemployment Statistics	(12,000)	
Occupational Employment Statistics	(40,000)	
Labor Market Information – Es	(72,000)	
ES Cost Reimbursable Grants – Alien Labor Certification	(7,000)	
Redesigned Occupational Safety and Health (ROSH)	(5,000)	
One Stop Labor Market Information	(130,000)	
JTPA Title III LMI-PROS	(100,000)	
Other Special Purpose	(30,000)	
Additions, Improvements and Equipment	(52,000)	

53 Economic Assistance and Security

01-4510	Unemployment Insurance		$157,455,000
02-4515	Disability Determination		70,986,000
	Total Appropriation, Economic Assistance and Security		$228,441,000
	Personal Services:		
	Salaries and Wages	($90,486,000)	
	Employee Benefits	(39,555,000)	
	Materials and Supplies	(4,700,000)	
	Services Other Than Personal	(42,500,000)	
	Maintenance and Fixed Charges	(10,300,000)	
	Special Purpose:		
	Unemployment Insurance	(15,000,000)	
	Reed Act Improvements	(2,000,000)	
	Reemployment Eligibility Assessments – State Administration	(2,500,000)	
	Employment Security Revenue	(1,700,000)	
	Disability Determination Services	(2,000,000)	
	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)	
	State Aid and Grants	(14,800,000)	
	Additions, Improvements and Equipment	(1,900,000)	

54 Manpower and Employment Services

07-4535	Vocational Rehabilitation Services	$56,160,000
09-4545	Employment Services	35,397,000
10-4545	Employment and Training Services	157,165,000

12-4550 Workplace Standards		5,454,000
Total Appropriation, Manpower and Employment Services		$254,176,000
Personal Services:		
Salaries and Wages	($56,368,000)	
Employee Benefits	(25,138,000)	
Materials and Supplies	(865,000)	
Services Other Than Personal	(7,613,000)	
Maintenance and Fixed Charges	(5,398,000)	
Special Purpose:		
Vocational Rehabilitation Act of 1973	(500,000)	
Employment Services	(250,000)	
Disabled Veterans' Outreach Program	(596,000)	
Local Veterans' Employment Representatives	(33,000)	
Trade Adjustment Assistance Project	(20,000)	
Employment Services Grants – Alien Labor Certification	(55,000)	
Work Opportunity Tax Credit	(100,000)	
Employment Services Cost Reimbursable Grants – Migrant Housing	(5,000)	
Agricultural Wage Surveys	(23,000)	
Workforce Investment Act	(146,000)	
Employment Services Rapid Response Team	(75,000)	
National Council on Aging – Senior Community Services Employment	(10,000)	
Workforce Investment Act – Adult and Continuing Education	(82,000)	
Adult Basic Ed Leadership	(1,079,000)	
Adult Basic Ed Civics Administration	(40,000)	
Adult Basic Education Civics Leadership	(331,000)	
Occupational Safety Health Act – On-Site Consultation	(461,000)	
Other Special Purpose	(212,000)	
State Aid and Grants:		
Technology Related Assistance Project	(550,000)	
Adult Basic Ed Non-Administration	(10,000,000)	
Adult Basic Ed Civics Non Administration	(3,200,000)	
State Aid and Grants	(140,689,000)	
Additions, Improvements and Equipment	(337,000)	

Total Appropriation, Department of Labor and Workforce Development		$490,237,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

06-1200	State Police Operations		$49,115,000
09-1020	Criminal Justice		69,062,000
	Total Appropriation, Law Enforcement		$118,177,000
	Personal Services:		
	Salaries and Wages	($2,393,000)	
	Employee Benefits	(957,000)	
	Special Purpose:		
	Fatality Analysis Reporting System (FARS)	(280,000)	
	MCSAP Basic and Incentive Grant	(3,500,000)	
	Paul Coverdell National Forensic Science Improvement	(500,000)	
	Domestic Marijuana Eradication Suppression Program	(38,000)	
	Domestic Marijuana Eradication Suppression Program	(37,000)	
	Traffic Officer Field Training Officer	(500,000)	
	Flood Mitigation Assistance	(6,000,000)	
	Flood Mitigation Assistance	(3,000,000)	
	Recreational Boating Safety	(3,158,000)	
	Recreational Boating Safety	(842,000)	
	Motor Carrier Safety Assistance Program – New Entrant	(2,000,000)	
	Internet Crimes Against Children	(400,000)	
	Hazardous Materials Transportation	(510,000)	
	Pre-Disaster Mitigation – Competitive	(5,000,000)	
	NIEHS Worker Health Safety Training	(75,000)	
	NIEHS Worker Health Safety Training	(75,000)	
	Incident Command	(1,500,000)	
	Emergency Management Performance Grant – Non Terrorism	(8,500,000)	
	High Priority Hazmat Inspection Program	(500,000)	
	Solving Cold Cases	(340,000)	
	Port Security – New York/New Jersey (North)	(1,500,000)	
	Port Security – Delaware Bay (South)	(1,500,000)	
	D.W.I. Training MAP 21	(1,000,000)	
	Smart Policing Initiative	(690,000)	

Intellectual Property	(270,000)	
Sex Offender Registration and Notification Act (SORNA)	(400,000)	
Community Oriented Policing (COPS) Hiring Program	(7,000,000)	
Bulletproof Vest Partnership	(14,000)	
Medicaid Fraud Unit	(522,000)	
Victim Assistance Grants	(54,000,000)	
Project Safe Neighborhoods	(500,000)	
Anti-Trafficking Task Force	(300,000)	
Enhancement of Data Analysis Center ...	(50,000)	
Justice Assistance Grant (JAG)	(4,641,000)	
Victims of Crime Act – Vision 21	(250,000)	
VOCA Training Discretionary Grant	(670,000)	
Residential Treatment for Substance Abuse	(153,000)	
Byrne Criminal Justice Innovation Program	(1,000,000)	
State Aid and Grants	(3,612,000)	

13 Special Law Enforcement Activities

03-1160	Office of Highway Traffic Safety	$33,562,000
	Total Appropriation, Special Law Enforcement Activities .	$33,562,000
	Special Purpose:	
	Federal Highway Safety ..... ($600,000)	
	Highway Safety – Traffic Records ..... (425,000)	
	Emergency Services ..... (12,000)	
	FHWA Program Management ..... (325,000)	
	Motorcycle Training Program ..... (75,000)	
	Training Grant – Section 402 ..... (50,000)	
	Pedestrian Safety Grant ..... (500,000)	
	Occupant Protection Grant ..... (1,500,000)	
	Selective Enforcement Management ..... (3,000,000)	
	Community Traffic Safety ..... (3,500,000)	
	Occupant Protection – Map 21 ..... (4,000,000)	
	State Traffic Safety Information System Improvement – Map 21 ..... (3,500,000)	
	Impaired Driving Countermeasure ..... (10,000,000)	
	Distracted Driving Incentive ..... (2,000,000)	
	Motorcycle Safety Grant ..... (600,000)	
	Graduated Driver Licensing Incentive .... (1,000,000)	
	Highway Safety – Alcohol Education and Public Awareness Coordinator ..... (375,000)	

Highway Safety – Safety Restraints Program Management	(500,000)	
Drunk Driver Prevention	(500,000)	
Paid Advertising	(300,000)	
State Traffic Safety Information System	(250,000)	
Motorcycle Safety	(300,000)	
Child Safety/Child Booster Seats	(250,000)	

18 Juvenile Services

34-1500	Juvenile Community Programs		$1,015,000
99-1500	Administration and Support Services		1,179,000
	Total Appropriation, Juvenile Services		$2,194,000
	Personal Services:		
	Salaries and Wages	($455,000)	
	Employee Benefits	(184,000)	
	Special Purpose:		
	IDEA – Handicapped	(162,000)	
	Juvenile Mentoring Programs – Juvenile Justice Initiative	(40,000)	
	Title I – Part D, Neglected & Delinquent	(358,000)	
	Justice and Mental Health Collaboration	(270,000)	
	Juvenile Justice Delinquency Prevention	(725,000)	

19 Central Planning, Direction and Management

13-1005	Homeland Security and Preparedness		$30,303,000
99-1000	Administration and Support Services		979,000
	Total Appropriation, Central Planning, Direction and Management		$31,282,000
	Special Purpose:		
	Homeland Security Grant Program	($8,354,000)	
	Urban Area Security Initiative (UASI)	(20,800,000)	
	UASI Nonprofit Security Grant Program (NSGP)	(1,149,000)	
	National Criminal History Program – Office of the Attorney General	(979,000)	

80 Special Government Services

82 Protection of Citizens' Rights

14-1310	Consumer Affairs	$500,000
16-1350	Protection of Civil Rights	568,000

19-1440	Victims of Crime Compensation Office		4,800,000
	Total Appropriation, Protection of Citizens' Rights		$5,868,000
	Special Purpose:		
	Prescription Drug Monitoring Program ..	($500,000)	
	Equal Employment Opportunity Commission	(328,000)	
	Housing and Urban Development	(240,000)	
	State Aid and Grants	(4,800,000)	
	Total Appropriation, Department of Law and Public Safety		$191,083,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

40-3620	New Jersey National Guard Support Services		$43,895,000
99-3600	Administration and Support Services		38,000,000
	Total Appropriation, Military Services		$81,895,000
	Personal Services:		
	Salaries and Wages	($8,445,000)	
	Employee Benefits	(1,667,000)	
	Materials and Supplies	(23,626,000)	
	Services Other Than Personal	(4,856,000)	
	Maintenance and Fixed Charges	(230,000)	
	Special Purpose:		
	Dining Facility Operations	(150,000)	
	Natural and Cultural Resources Management	(20,000)	
	Federal Distance Learning Program	(200,000)	
	Training and Equipment – Pool Sites	(101,000)	
	Army Training and Technology Lab	(6,000)	
	McGuire Operations and Maintenance ...	(7,000)	
	Facilities Support Contract	(100,000)	
	Atlantic City Air Base – Service Contracts	(60,000)	
	McGuire Air Force Base – Service Contract	(30,000)	
	Air National Guard Security Agreement – Atlantic City	(19,000)	
	Air National Guard Security Agreement – McGuire	(6,000)	
	Army National Guard Electronic Security System	(100,000)	
	Training Site Facilities Maintenance Agreements	(56,000)	

McGuire Air Force Base Environmental	(13,000)	
Atlantic City Environmental	(19,000)	
Warren Grove Sustainment Restoration & Modernization	(5,000)	
Antiterrorism Program Manager	(4,000)	
Atlantic City Sustainment, Restoration and Modernization	(369,000)	
Armory Renovations and Improvements	(3,726,000)	
New Jersey National Guard ChalleNGe Youth Program	(80,000)	
NJNG Photovoltaic Sea Girt Program	(1,000,000)	
Photovoltaic – MAVA HQ	(3,000,000)	
Sea Girt Regional Training Institute – Construction	(34,000,000)	

80 Special Government Services

83 Services to Veterans

20-3630	Domiciliary and Treatment Services		$3,800,000
20-3640	Domiciliary and Treatment Services		5,220,000
20-3650	Domiciliary and Treatment Services		2,500,000
50-3610	Veterans' Outreach and Assistance		552,000
70-3610	Burial Services		10,000,000
	Total Appropriation, Services to Veterans		$22,072,000
	Personal Services:		
	Salaries and Wages	($3,995,000)	
	Employee Benefits	(181,000)	
	Materials and Supplies	(10,000,000)	
	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs	(7,882,000)	
	Veterans' Education Monitoring	(14,000)	

Total Appropriation, Department of Military and Veterans' Affairs $103,967,000

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

45-2405	Student Assistance Programs		$16,787,000
80-2400	Statewide Planning and Coordination for Higher Education ...		6,715,000
	Total Appropriation, Higher Educational Services		$23,502,000
	Personal Services:		
	Salaries and Wages	($5,905,000)	

Employee Benefits	(2,897,000)	
Materials and Supplies	(525,000)	
Services Other Than Personal	(5,815,000)	
Maintenance and Fixed Charges	(1,433,000)	
Special Purpose:		
Statewide Longitudinal Data Systems Grant	(57,000)	
Other Special Purpose	(230,000)	
State Aid and Grants	(6,350,000)	
Additions, Improvements and Equipment	(290,000)	

37 Cultural and Intellectual Development Services

05-2530	Support of the Arts		$900,000
	Total Appropriation, Cultural and Intellectual Development Services		$900,000
	Special Purpose:		
	National Endowment for the Arts Partnership	($900,000)	

70 Government Direction, Management, and Control
74 General Government Services

01-2505	Office of the Secretary of State		$5,930,000
02-2510	Business Action Center		500,000
	Total Appropriation, General Government Services		$6,430,000
	Special Purpose:		
	AmeriCorps Competitive Grants	($1,200,000)	
	Foster Grandparent Program	(850,000)	
	AmeriCorps Grants	(3,500,000)	
	State Commission	(380,000)	
	State Trade and Export Promotion Pilot Grant Program	(500,000)	

Total Appropriation, Department of State $30,832,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice
11 Vehicular Safety

01-6400	Motor Vehicle Services		$1,816,000
	Total Appropriation, Vehicular Safety		$1,816,000
	Special Purpose:		
	Commercial Bus Inspection Unit	($500,000)	
	Commercial Drivers' License Program	(1,316,000)	

60 Transportation Programs
61 State and Local Highway Facilities

00-6300 Federal Highway Administration	$799,163,000
Total Appropriation, State and Local Highway Facilities	$799,163,000

Federal Highway Administration

Description	County	Amount
ADA Curb Ramp Implementation	Various	($1,000,000)
Automatic Traffic Management System (ATMS)	Various	(1,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
Bridge Deck/Superstructure Replacement Program	Various	(40,000,000)
Bridge Inspection	Various	(21,000,000)
Bridge Management System	Various	(800,000)
Bridge Preventative Maintenance	Various	(20,000,000)
Bridge Replacement, Future Projects	Various	(1,000,000)
Bridge Scour Countermeasures	Various	(500,000)
Camden County Bus Purchase	Camden	(100,000)
Camden County Roadway Safety Improvements	Camden	(100,000)
Crash Reduction Program	Various	(5,000,000)
Culvert Replacement Program	Various	(2,000,000)
DBE Supportive Services Program	Various	(250,000)
Design, Emerging Projects	Various	(1,000,000)
Disadvantaged Business Enterprise	Various	(100,000)
Drainage Rehabilitation & Improvements	Various	(8,000,000)
DVRPC, Future Projects	Various	(546,000)
Ferry Program	Various	(2,000,000)
Gloucester County Bus Purchase	Gloucester	(70,000)
Halls Mill Road	Monmouth	(1,000,000)
Highway Safety Improvement Program Planning	Various	(4,000,000)
Intelligent Traffic Signal Systems	Various	(5,000,000)
Intelligent Transportation System Resource Center	Various	(3,100,000)
Intersection Improvement Program (Project Implementation)	Various	(1,000,000)
Irvington Center Streetscape	Essex	(1,440,000)
Job Order Contracting Infrastructure Repairs, Statewide	Various	(7,000,000)
Landis Avenue, Phase III, Coney Avenue to West Avenue	Cumberland	(670,000)
Local CMAQ Initiatives	Various	(7,810,000)

Local Preliminary Engineering	Various	(2,000,000)
Local Project Development Support	Various	(3,900,000)
Local Safety/High Risk Rural Roads Program	Various	(20,000,000)
Metropolitan Planning	Various	(22,698,000)
Mobility and Systems Engineering Program	Various	(14,000,000)
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,400,000)
Motor Vehicle Crash Record Processing	Various	(2,000,000)
New Jersey Scenic Byways Program	Various	(500,000)
New Providence Downtown Streetscape	Union	(245,000)
NJTPA, Future Projects	Various	(6,425,000)
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase)	Somerset	(300,000)
Ozone Action Program in New Jersey	Various	(40,000)
Pavement Preservation	Various	(10,000,000)
Pedestrian Safety Improvement Program	Various	(3,000,000)
Planning and Research, Federal-Aid	Various	(25,700,000)
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project	Essex	(14,800,000)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
Rail-Highway Grade Grossing Program, Federal	Various	(11,300,000)
Recreational Trails Program	Various	(900,000)
Restriping Program & Line Reflectivity Management System	Various	(14,000,000)
Resurfacing, Federal	Various	(5,000,000)
RideECO Mass Marketing Efforts--New Jersey	Various	(50,000)
Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
RIMIS - Phase II Implementation	Various	(234,000)
River Road Improvements, Cramer Hill	Camden	(3,975,000)
Riverbank Park Bike Tail	Hudson	(1,677,000)
Rockfall Mitigation	Various	(2,000,000)
Safe Routes to School Program	Various	(5,587,000)
Segment Improvement Program	Various	(1,000,000)
Sign Structure Rehabilitation/Replacement Program	Various	(3,000,000)
Signs Program, Statewide	Various	(500,000)
South Amboy Intermodal Center	Middlesex	(9,629,000)
South Pemberton Road, CR 530, Phase 2	Burlington	(8,716,000)
St. Georges Avenue Improvements	Union	(360,000)

1	Statewide Traffic Operations and Support Program	Various	(15,000,000)
	Traffic Monitoring Systems	Various	(16,810,000)
3	Training and Employee Development	Various	(1,000,000)
	Transportation Alternatives Program	Various	(13,235,000)
5	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(680,000)
7	Transportation and Community System Preservation Program	Various	(1,000,000)
9	Transportation Demand Management Program Support	Various	(250,000)
	Transportation Management Associations	Various	(6,195,000)
11	Transportation Safety Resource Center (TSRC)	Various	(1,600,000)
	Utility Pole Mitigation	Various	(175,000)
13	Youth Employment and TRAC Programs	Various	(300,000)
	Route 1&9, Avenue C to Sylvan Street	Union	(300,000)
15	Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(7,000,000)
17	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(3,500,000)
19	Route 4, Jones Road Bridge	Bergen	(500,000)
21	Route 7, Mill Street (CR 672) to Park Avenue (CR 646)	Essex	(1,500,000)
	Route 7, Schuyler Avenue to Webster Avenue	Bergen, Hudson	(2,500,000)
23	Route 9, Bridge over Waretown Creek	Ocean	(3,430,000)
25	Route 9, Indian Head Road to Central Avenue/Hurley Avenue, Pavement	Ocean	(750,000)
	Route 9/35, Main Street Interchange	Middlesex	(2,000,000)
27	Route 10, EB Widening from Route 202 to Route 53	Morris	(1,000,000)
	Route 10, WB Route 287 to Jefferson Road	Morris	(900,000)
29	Route 15 NB, Bridge over Lake Hopatcong	Morris	(1,700,000)
31	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(2,400,000)
	Route 21, Newark Waterfront Community Access	Essex	(4,700,000)
33	Route 22, Bridge over Echo Lake	Union	(250,000)
35	Route 22, Chestnut Street Bridge Replacement (CR 626)	Union	(1,770,000)
	Route 22, Hilldale Place/North Broad Street	Union	(1,000,000)
37	Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(350,000)
39	Route 23, Alexander Road to Maple Lake Road	Morris	(14,170,000)
41	Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit	Essex, Passaic	(8,000,000)
	Route 23, Bridge over Branch of Wallkill River	Sussex	(2,352,000)

1	Route 23, Hardyston Township Improvements	Sussex	(1,200,000)
	Route 23, High Crest Drive to Macopin River	Passaic	(800,000)
3	Route 23/80, Long-term Interchange Improvements	Passaic, Essex	(1,500,000)
	Route 28, Grove Street to Highland Avenue	Union	(6,487,000)
5	Route 30, Elmwood Road/Weymouth Road (CR 623) to Haddon Avenue	Atlantic	(1,900,000)
7	Route 30, Illinois Avenue (CR 631) to Grammercy Avenue	Atlantic	(5,075,000)
9	Route 31, Bridge over Furnace Brook	Warren	(400,000)
	Route 31, Bryans Road (CR 634) to Route 46	Warren	(7,316,000)
11	Route 31, Bull Run Road to Branch of Stony Brook	Mercer, Hunterdon	(6,550,000)
13	Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(800,000)
15	Route 34, Bridge over Former Freeholder and Jamesburg Railroad	Monmouth	(1,000,000)
17	Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(7,528,000)
	Route 34, CR 537 to Washington Avenue, Pavement	Monmouth	(1,000,000)
19	Route 35, North of Lincoln Drive to Navesink River Bridge	Monmouth	(4,100,000)
21	Route 35, Perth Amboy Connector, Bridge Superstructure Replacement	Middlesex	(7,000,000)
23	Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	(1,500,000)
25	Route 40, Atlantic County, Drainage	Atlantic	(1,200,000)
27	Route 40. CR 555 Intersection, Operational & Safety Improvements	Gloucester	(1,000,000)
	Route 45, Bridge over Raccoon Creek	Gloucester	(500,000)
29	Route 45, Bridge over Woodbury Creek	Gloucester	(400,000)
	Route 46, Canfield Avenue	Morris	(500,000)
31	Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	Morris	(500,000)
33	Route 46, Main Street/Woodstone Road (CR 644) to Route 80	Morris	(800,000)
35	Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(10,000,000)
	Route 46, Route 163 to Water Street (CR 620)	Warren	(5,000,000)
37	Route 46, Route 23 (Pompton Avenue) to Route 20, ITS	Passaic	(500,000)
39	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS	Morris, Essex Passaic	(500,000)
41	Route 47 (Rio Grande Avenue), Park Boulevard to George Redding Bridge	Cape May	(1,712,000)
43	Route 47, Bridge over Route 295	Gloucester	(500,000)

1	Route 47, Nummytown Mill Pond Dam	Cape May	(425,000)
	Route 47/347 and Route 49/50 Corridor Enhancement	Cape May, Cumberland	(200,000)
3	Route 49, Buckshutem Road, Intersection Improvements (CR 670)	Cumberland	(3,050,000)
5	Route 49, Sarah Run Drive to Garrison Lane, Pavement	Cumberland	(9,240,000)
7	Route 52, Causeway Replacement, Contract A	Cape May	(14,900,000)
9	Route 54, Route 322 over Cape May Point Branch, Contract B	Atlantic	(784,000)
11	Route 55, SB Schooner Landing Road to Sherman Avenue	Cumberland	(8,204,000)
	Route 57, CR 519 Intersection Improvement	Warren	(600,000)
13	Route 57, Port Murray Road (CR 629) to Claremont Road	Warren	(3,150,000)
15	Route 57/182/46, Hackettstown Mobility Improvements	Warren	(500,000)
17	Route 66, Jumping Brook Road to Bowne Road/Wayside Road	Monmouth	(1,100,000)
19	Route 70, East of North Branch Road to CR 539	Burlington, Ocean	(1,200,000)
21	Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement	Burlington	(4,000,000)
	Route 70, Route 38 to Cropwell Road	Camden, Burlington	(4,000,000)
23	Route 71, Main Avenue to Cedar Avenue, Pavement	Monmouth	(9,800,000)
	Route 71, Wyckoff Road, CR 547	Monmouth	(500,000)
25	Route 72, East Road	Ocean	(4,700,000)
	Route 72, Manahawkin Bay Bridges, Contract 4	Ocean	(7,632,000)
27	Route 76, Bridges over Route 130	Camden	(1,500,000)
	Route 80, EB, Route 23 to Route 19	Passaic	(800,000)
29	Route 80, Route 15 Interchange	Morris	(3,800,000)
	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(600,000)
31	Route 82, Rahway River Bridge	Union	(1,000,000)
	Route 130, CR 545 (Farnsworth Avenue)	Burlington	(500,000)
33	Route 130, Hollywood Avenue (CR 618)	Salem	(178,000)
	Route 130, Van Sciver Parkway to Crafts Creek	Burlington	(12,960,000)
35	Route 130, Westfield Avenue to Main Street	Mercer, Middlesex	(1,400,000)
37	Route 130/206, CR 528 (Crosswicks Road) to Route 206 at Amboy Road	Burlington	(700,000)
	Route 15 and Berkshire Valley Road (CR 699)	Morris	(300,000)
39	Route 166, Bridges over Branch of Toms River	Ocean	(750,000)
	Route 173, Bridge over Pohatcong Creek	Warren	(4,550,000)

Route 202, First Avenue Intersection Improvements	Somerset	(500,000)
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)	Burlington	(950,000)
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(750,000)
Route 206, South of Paterson Avenue to South of Pine Road	Sussex	(12,800,000)
Route 206, Southbound Merge Improvements with I-287 Ramp	Somerset	(300,000)
Route 206, Valley Road to Brown Avenue	Somerset	(2,500,000)
Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(200,000)
Route 280, Route 21 Interchange Improvements	Essex, Hudson	(42,150,000)
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit	Essex	(1,500,000)
Route 287, Interchange 10 Ramp Improvements	Middlesex, Somerset	(500,000)
Route 287, River Road (CR 622), Interchange Improvements	Middlesex	(750,000)
Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(10,000,000)
Route 295/42/I-76, Direct Connection, Contract 3	Camden	(60,000,000)
Route 322, Kings Highway (CR 551)	Gloucester	(800,000)
Route 322, Route 295 to Tomlin Station Road (CR 607)	Gloucester	(900,000)
Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(29,933,000)

62 Public Transportation

Federal Highway Administration	$219,500,000
Federal Transit Administration	1,338,808,000
Total Appropriation, Public Transportation	$1,558,308,000

Description	County	Amount
Federal Highway Administration		
NEC Newark Intermodal	Essex	($500,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(500,000)
Preventive Maintenance-Bus	Various	(63,740,000)
Preventive Maintenance-Rail	Various	(104,760,000)
Rail Rolling Stock Procurement	Various	(50,000,000)
Federal Transit Administration		
Cumberland County Bus Program	Cumberland	(1,020,000)
Delco Lead Safe Haven Storage and Re-inspection Facility Project	Various	(179,694,000)
Hoboken Long Slip Flood Protection Project	Various	(144,448,000)

Light Rail Vehicle Rolling Stock	Various	(43,421,000)
Lyndhurst Intermodal ADA Improvements	Bergen	(2,000,000)
NEC Elizabeth Intermodal Station Improvements	Union	(14,450,000)
NEC Improvements	Various	(13,000,000)
NEC Newark Intermodal	Essex	(2,480,000)
NJ TRANSIT Grid Project	Various	(15,300,000)
NJ TRANSIT Raritan River Drawbridge Replacement Project	Various	(444,662,000)
Perth Amboy Intermodal ADA Improvements	Middlesex	(5,423,000)
Preventive Maintenance-Bus	Various	(111,667,000)
Preventive Maintenance-Rail	Various	(202,110,000)
Rail Rolling Stock Procurement	Various	(57,830,000)
Section 5310 Program	Various	(7,200,000)
Section 5311 Program	Various	(4,200,000)
Small/Special Services Program	Various	(100,000)
Train Controls-Wayside Signals, Power & Communication Resiliency	Various	(87,303,000)
Transit Enhancements/Transportation Alternative Program (TAP)/Alternative Transit Improvements (ATI)	Various	(2,500,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

60 Transportation Programs

64 Regulation and General Management

05-6070 Multimodal Services		$14,500,000
Total Appropriation, Regulation and General Management		$14,500,000
Special Purpose:		
Motor Carrier Safety Assistance Program	($3,000,000)	
Safety Data Improvement Program	(400,000)	
Development and Implementation Grant – Federal Transit Administration	(1,000,000)	
Crash Records – National Highway Traffic Safety Administration	(1,500,000)	
Airport Fund	(2,000,000)	
Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	

New Jersey Maritime Program – Ferry Boat	(5,000,000)	
Total Appropriation, Department of Transportation		$2,373,787,000

82 DEPARTMENT OF THE TREASURY

50 Economic Planning, Development, and Security

52 Economic Regulation

54-2019	Utility Regulation		$600,000
56-2014	Energy Resource Management		1,377,000
	Total Appropriation, Economic Regulation		$1,977,000
	Services Other Than Personal	($1,377,000)	
	Special Purpose:		
	Pipeline Safety (CM1)	(150,000)	
	Pipeline Safety (CM2)	(150,000)	
	Pipeline Safety (CM3)	(150,000)	
	Pipeline Safety (CM4)	(150,000)	

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

08-2066	Office of the State Comptroller		$4,903,000
	Total Appropriation, Governmental Review and Oversight		$4,903,000
	Personal Services:		
	Salaries and Wages	($2,953,000)	
	Employee Benefits	(1,358,000)	
	Special Purpose:		
	Medicaid	(592,000)	

74 General Government Services

45-2026	Adjudication of Administrative Appeals		$790,000
	Total Appropriation, General Government Services		$790,000
	Personal Services:		
	Salaries and Wages	($440,000)	
	Employee Benefits	(223,000)	
	Services Other Than Personal	(90,000)	
	Special Purpose:		
	Special Education Matters – Mediators	(37,000)	

80 Special Government Services
82 Protection of Citizens' Rights

58-2022	Mental Health Advocacy		$223,000
81-2097	Elder Advocacy		1,141,000
	Total Appropriation, Protection of Citizens' Rights		$1,364,000
	Personal Services:		
	Salaries and Wages	($604,000)	
	Employee Benefits	(296,000)	
	Special Purpose:		
	Medicaid Reimbursement	(223,000)	
	Ombudsperson – Older Americans Act Title III	(43,000)	
	Money Follows the Person Program – Elder Advocacy	(198,000)	
	Total Appropriation, Department of the Treasury		$9,034,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

03-9720	Civil Courts		$1,000,000
05-9730	Family Courts		38,017,000
07-9740	Probation Services		76,696,000
11-9760	Trial Court Services		4,362,000
	Total Appropriation, Judicial Services		$120,075,000
	Personal Services:		
	Salaries and Wages	($4,511,000)	
	Employee Benefits	(60,000)	
	Materials and Supplies	(15,000)	
	Services Other Than Personal	(376,000)	
	Special Purpose:		
	NICS – Civil Name Change Project	(1,000,000)	
	Child Support and Paternity Program Title IV-D (Family Court)	(36,692,000)	
	NJ State Court Improvement Grant	(400,000)	
	State Access and Visitation Program	(325,000)	
	Child Support and Paternity Program Title IV-D (Probation)	(76,696,000)	
	Total Appropriation, The Judiciary		$120,075,000

Total Appropriation, Federal Funds $17,323,048,000

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of $500,000 or less.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head’s designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids

or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the

federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such amounts as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below.

Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant toARRAwith respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below.

(1) $14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(2) $20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage

applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;

(3) $9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;

(4) $1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;

(5) $15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;

(6) $6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;

(7) $4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and

(8) $2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons.

The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund

or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

(1) $4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and

(2) $10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The federal grant funds hereinabove appropriated are subject to the following condition: in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

Grand Total Appropriation, All Funds $52,670,222,000

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of theDivision of Budget and Accounting, from interest earnings of the various bond funds such amounts as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts hereinabove appropriated, such additional amounts as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as are necessary to support the appropriations for the following programs contained in this Act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School, and Seton Hall Law School.

11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.

14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, “item of appropriation” means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than

$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than $50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than $300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the

Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Message and Recommendations that were proposed for this fiscal year.

20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan.

21. If the amount provided in this act for a State Aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State Aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.

22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to

an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. With respect to payment of expenses classified as utilities and maintenance contracts, the Director is empowered and it shall be the Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in these expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such amounts as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional amounts as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated for services for the various State departments and agencies may be expended for the

purchase of contract services from the New Jersey Sea Grant Consortium as if it were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

31. Whenever any county, municipality, school district, college, university, or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district, college, university or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid or grant payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

32. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

33. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, an amount to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any obligation due and owing in any other department or agency.

35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such amounts as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

38. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

39. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments may be charged against current year revenue disbursements, subject to the approval of the Director of the Division of Budget and Accounting.

40. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.

41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $.31 per mile.

42. State agencies shall prepare and submit a copy of their agency or departmental budget requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting by the deadline and in the manner required by the Director. In addition, State agencies shall prepare and submit a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and

accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.

44. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations act, there are appropriated from the General Fund such amounts as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required to pay the principal of those short-term notes.

45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

47. There is appropriated $175,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.

48. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

49. There are appropriated, from receipts from any structured financing transaction, such amounts as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.

50. Notwithstanding the provisions of any departmental language or statute, receipts in excess

of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

51. Such amounts as may be necessary are appropriated or transferred from existing appropriations for the purpose of promoting awareness to increase participation in programs that are administered by the State, including but not limited to programs to preserve or promote public health and safety, subject to the approval of the Director of the Division of Budget and Accounting.

52. There are appropriated such additional amounts as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

53. Receipts from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

54. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund $67,337,000 for transfer to the General Fund as State revenue.

55. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

56. Notwithstanding the provisions of any law or regulation to the contrary, from the amounts appropriated in this act, the State shall make its required contributions to the Teachers' Pension and Annuity Fund, the Judicial Retirement System, the Public Employees' Retirement System, the Consolidated Police and Firemen's Pension Fund, the Police and Firemen's Retirement System, and the State Police Retirement System on the following schedule: at least 25 percent by August 1, at least 50 percent by November 1, at least 75 percent by February 1, and at least 100 percent by May 1.

57. In addition to the amounts herein appropriated for University Hospital, there are appropriated such additional amounts as are necessary to maintain the core operating functions of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

58. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues

generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the State University - New Brunswick must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.

59. With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for the operation of the centers.

60. Provided that each of the contributions made during the current fiscal year by University Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the respective amounts established in memoranda of agreements between the Department of the Treasury and each of University Hospital, Rutgers, the State University and Rowan University and, if after such amounts having been contributed, the receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective institutions, subject to the approval of the Director of the Division of Budget and Accounting.

61. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there are hereby appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

62. Such amounts as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget Message and Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts, subject to the approval of the Director of the Division of Budget and Accounting.

63. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender Registry.

64. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,

notwithstanding the provisions of P.L.1990, c.94 or any other law or regulation to the contrary, in recognition of the historically unprecedented pension payments being made and required to be made by the State, and consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes of calculating the maximum annual appropriation for direct state services, the term "appropriations" shall not include amounts appropriated for State contributions to the pension systems. If funding included in this Act for Salary Increases and Other Benefits - Executive Branch is less than $40,600,000 there is appropriated sufficient funding to total $40,600,000. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than $40,600,000 shall be deemed a "Base Year Appropriation".

65. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

66. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.

67. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

68. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State Library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.

69. There are appropriated such amounts as are necessary, not to exceed $750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.

70. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such amounts as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the director shall determine. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

71. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.

72. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible in the current fiscal year to appropriate monies to fund all programs authorized or required by statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal year recommended, and the Legislature agrees, that either no State funding or less than the statutorily required amount be appropriated for certain of these statutory programs. To the extent that these or other statutory programs have not received all or some appropriations for the current fiscal year in this Appropriations Act which would be required to carry out these statutory programs, such lack of appropriations represents the intent of the Legislature to suspend in full or in part the operation of the statutory programs, including any statutorily imposed restrictions or limitations on the collection of State revenue that is related to the funding of those programs.

73. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the General Fund into a special account in the Property Tax Relief Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived from sales tax collected in such enterprise zone.

74. Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated as revenue to the General Fund 70% of the revenue credited in the current fiscal year to each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund designated for the State costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the Division of Budget and Accounting.

75. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

76. The funding by a State department in the Executive Branch for a contract for drug screening tests or other laboratory screening tests shall be conditioned upon the following provision: the State department as part of the contract procurement and award process shall notify the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal, provided, however, the State Department shall not be required to make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals, subject to the approval of the Director of the Division of Budget and Accounting.

77. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory Committee and the Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or any other form of compensation, including that for expenses, for the board members or

commissioners paid for out of State funds shall not exceed $100 per month; and 2) no State funds shall be used to pay for participation in the State Health Benefits Program by board members or commissioners. No other compensation shall be paid; provided, however, that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public Employment Relations Commission, and any commissioner or board member of any other State board, commission or independent authority who, in addition to being a member of the board or commission also hold a full time staff position for such entity.

78. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities.

79. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary, such amounts as are required are appropriated to the State Treasurer to publish via the internet reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures during the preceding fiscal year ending June 30.

80. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of broadcast stations, including the costs of employees, office space, equipment, consultants, professional advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA mission under P.L.2010, c.104 consistent with FCC requirements.

81. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund during the immediately preceding fiscal year, subject to the approval of the Director of the Division of Budget and Accounting.

82. Notwithstanding the provisions of any law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver and amounts may be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services, the Community and Addictions Services program classifications in the Division of Mental Health and Addiction Services, the Disability Services program classification in the Division of Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division

of Developmental Disabilities in the Department of Human Services, the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, the Children's System of Care Services program classification in the Division of Children's System of Care in the Department of Children and Families. A portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

83. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services, the Department of Children and Families, and the Department of Health are conditioned upon the following provision: In order to ensure federal participation, the State's NJ FamilyCare program shall be administered in accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant thereto.

84. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject to the following conditions: in recognition of the limited continuing availability of federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during Fiscal Year 2016 and the pending federal deadlines for spending such funds or else forfeiting them back to the federal government, to the maximum extent possible, all available federal ARRA dollars uncommitted as of the effective date of this act shall be spent first, wherever available, in support of qualifying activities before any appropriated State dollars are expended for the same purpose or purposes; and (2) in the event that ARRA dollars are available for use in Fiscal Year 2016, the director of the Division of Budget and Accounting may reserve an amount of excess appropriated State funds.

85. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, $175,772,117 is appropriated from the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services to fund the Managed Care Initiative.

86. There are appropriated such amounts, not to exceed $29,000,000, from the reserve account established for such purpose, for additional operating costs to departments with approved fiscal 2014 fringe exemptions, subject to the approval of the Director of the Division of Budget and Accounting to offset the loss of fiscal year 2016 federal fringe recoveries for budgeted fiscal 2014 defined benefit pension costs that were later lapsed.

87. This act shall take effect July 1, 2015.

STATEMENT

This bill appropriates $35,347,174,000 in State funds and $17,323,048,000 in federal funds for the State budget for fiscal year 2015-2016.

Appropriates $35,347,174,000 in State funds and $17,323,048,000 in federal funds for the State budget for fiscal year 2015-2016.