

3 ASSEMBLY, No. 5870

5 STATE OF NEW JERSEY

7
9 INTRODUCED JUNE 21, 2021

11 By Assemblywoman PINTOR MARIN and Assemblyman
13 BURZICHELLI

15 AN ACT making appropriations for the support of the State Government and the several public
17 purposes for the fiscal year ending June 30, 2022 and regulating the disbursement
19 thereof.

21 ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2021-2022

23 GENERAL FUND

25	Undesignated Fund Balance, July 1, 2021:	\$1,519,250,000
	<i>Major Taxes</i>	
27	Sales	\$11,337,300,000
	Energy Tax Receipts - Sales Tax	788,492,000
29	Sales - Energy	62,408,000
	<i>Less: Sales Tax Dedication</i>	<i>(896,900,000)</i>
31	Corporation Business	3,743,500,000
	Corporation Business - Energy	11,000,000
33	Petroleum Products Gross Receipts	1,715,900,000
	<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>(828,710,000)</i>
35	Business Alternative Income Tax	1,170,000,000
	Insurance Premium	597,700,000
37	Motor Fuels	441,600,000
	Motor Vehicle Fees	446,209,000
39	Realty Transfer	448,300,000
	Transfer Inheritance	442,900,000
41	Alcoholic Beverage Excise	127,500,000
	Corporation Banks and Financial Institutions	112,100,000
43	Cigarette	59,273,000
	Tobacco Products Wholesale Sales	34,016,000
45	Public Utility Excise (Reform)	19,500,000
	Total - Major Taxes	<u>\$19,832,088,000</u>

47 *Miscellaneous Taxes, Fees and Revenues*

49	Executive Branch	
	Department of Agriculture:	
51	Fertilizer Inspection Fees	\$366,000

A5870 PINTOR MARIN, BURZICHELLI

1	Miscellaneous Revenue	2,000
	Subtotal, Department of Agriculture	<u>\$368,000</u>
3		
	Department of Banking and Insurance:	
5	Actuarial Services	\$30,000
	Banking - Assessments	13,145,000
7	Banking - Licenses and Other Fees	1,900,000
	Fraud Fines	1,300,000
9	HMO Covered Lives	50,000
	Insurance - Examination Billings	600,000
11	Insurance - Licenses and Other Fees	50,000,000
	Insurance - Special Purpose Assessment	38,535,000
13	Insurance Fraud Prevention	29,467,000
	Real Estate Commission	3,900,000
15	Subtotal, Department of Banking and Insurance	<u>\$138,927,000</u>
17		
	Department of Children and Families:	
	Child Care Licensing	\$275,000
19	Contract Recoveries	13,500,000
	Divorce Filing Fees	1,350,000
21	Marriage License/Civil Union Fees	1,150,000
	Subtotal, Department of Children and Families	<u>\$16,275,000</u>
23		
	Department of Community Affairs:	
25	Affordable Housing and Neighborhood Preservation	
	- Fair Housing	\$16,035,000
27	Construction Fees	17,134,000
	Fire Safety	17,755,000
29	Housing Inspection Fees	11,057,000
	Planned Real Estate Development Fees	750,000
31	Subtotal, Department of Community Affairs	<u>\$62,731,000</u>
33		
	Department of Education:	
	Audit of Enrollments	\$1,086,000
35	Audit Recoveries	120,000
	Nonpublic Schools Textbook Recoveries	4,027,000
37	School Construction Inspection Fees	890,000
	State Board of Examiners	4,554,000
39	Subtotal, Department of Education	<u>\$10,677,000</u>
41		

1	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources	\$7,900,000
3	Air Pollution Fees - Title V Operating Permits	3,500,000
	Air Pollution Fines	850,000
5	Clean Water Enforcement Act	1,900,000
	Coastal Area Facility Review Act	1,800,000
7	Endangered Species Tax Check-Off	182,000
	Environmental Infrastructure Financing Program	
9	Administrative Fee	5,000,000
	Excess Diversion	150,000
11	Freshwater Wetlands Fees	3,100,000
	Freshwater Wetlands Fines	170,000
13	Hazardous Waste Fees	2,700,000
	Hazardous Waste Fines	650,000
15	Hunters' and Anglers' Licenses	12,570,000
	Industrial Site Recovery Act	30,000
17	Laboratory Certification Fees	2,200,000
	Laboratory Certification Fines	50,000
19	Marina Rentals	885,000
	Marine Lands - Preparation and Filing Fees	150,000
21	Medical Waste	5,250,000
	New Jersey Pollutant Discharge Elimination System/Stormwater	
23	Permits	16,700,000
	Parks Management Fees and Permits	4,300,000
25	Parks Management Fines	60,000
	Pesticide Control Fees	4,400,000
27	Pesticide Control Fines	75,000
	Radiation Protection Fees	3,300,000
29	Radiation Protection Fines	175,000
	Radon Testers Certification	300,000
31	Solid Waste - Utility Regulation Assessments	3,100,000
	Solid Waste Fines	1,000,000
33	Solid Waste Management Fees	5,700,000
	Solid and Hazardous Waste Disclosure	200,000
35	Stream Encroachment	3,800,000
	Toxic Catastrophe Prevention Fees	1,700,000
37	Toxic Catastrophe Prevention Fines	100,000
	Treatment Works Approval	1,500,000
39	Underground Storage Tanks Fees	500,000
	Water Allocation	2,425,000
41	Water Supply Management Regulations	1,303,000

A5870 PINTOR MARIN, BURZICHELLI

1	Water/Wastewater Operators Licenses	210,000
	Waterfront Development Fees	3,100,000
3	Waterfront Development Fines	30,000
	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
5	Wetlands	125,000
	Subtotal, Department of Environmental Protection	<u>\$104,240,000</u>
7		
	Department of Health:	
9	Admission Charge Hospital Assessment	\$6,000,000
	Federal Funds - Graduate Medical Education	128,502,000
11	Health Care Reform	1,200,000
	Licenses, Fines, Permits, Penalties and Fees	5,000,000
13	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	79,642,000
	Subtotal, Department of Health	<u>\$220,344,000</u>
15		
	Department of Human Services:	
17	Early Periodic Screening, Diagnosis and Treatment	\$15,631,000
	Medicaid Uncompensated Care - Acute	194,492,000
19	Medicaid Uncompensated Care - Mental Health	26,649,000
	Medicaid Uncompensated Care - Psychiatric	186,208,000
21	Miscellaneous Revenue - Human Services	5,425,000
23	Patients' and Residents' Cost Recovery - Developmental Disabilities	12,792,000
	School Based Medicaid	44,881,000
25	Subtotal, Department of Human Services	<u>\$486,078,000</u>
27		
	Department of Labor and Workforce Development:	
	Miscellaneous Revenue	\$100,000
29	Special Compensation Fund	2,028,000
	Workers' Compensation Assessment	14,067,000
31	Workplace Standards - Licenses, Permits and Fines	6,858,000
	Subtotal, Department of Labor and Workforce Development ..	<u>\$23,053,000</u>
33		
	Department of Law and Public Safety:	
35	Beverage Licenses	\$4,199,000
	Charities Registration Section	556,000
37	Consumer Affairs	830,000
	Controlled Dangerous Substances	1,100,000
39	Elevator, Escalator and Moving Walkway Mechanics Licensing Board	41,000
41	Fantasy Sports Operations Fee	1,300,000

A5870 PINTOR MARIN, BURZICHELLI

5

1	Forfeiture Funds	250,000
	Legalized Games of Chance Control	700,000
3	Miscellaneous Revenue	25,000
	New Jersey Cemetery Board	3,000
5	Private Employment Agencies	258,000
	Recreational Boating	2,000,000
7	Securities Enforcement	36,394,000
	State Board of Architects	405,000
9	State Board of Audiology and Speech - Language Pathology Advisory	543,000
11	State Board of Certified Psychoanalysts	1,000
	State Board of Certified Public Accountants	57,000
13	State Board of Chiropractors	495,000
	State Board of Cosmetology and Hairstyling	563,000
15	State Board of Court Reporting	77,000
	State Board of Dentistry	2,093,000
17	State Board of Electrical Contractors	207,000
	State Board of HVAC Contractors	545,000
19	State Board of Marriage Counselor Examiners	225,000
	State Board of Massage and Bodyworks	95,000
21	State Board of Master Plumbers	45,000
	State Board of Medical Examiners	2,070,000
23	State Board of Mortuary Science	180,000
	State Board of Nursing	5,625,000
25	State Board of Occupational Therapists and Assistants	495,000
27	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	203,000
	State Board of Optometrists	21,000
29	State Board of Orthotics and Prosthetics	2,000
	State Board of Pharmacy	540,000
31	State Board of Physical Therapy	585,000
	State Board of Polysomnography	4,000
33	State Board of Professional Engineers and Land Surveyors	720,000
	State Board of Professional Planners	135,000
35	State Board of Psychological Examiners	50,000
	State Board of Real Estate Appraisers	642,000
37	State Board of Respiratory Care	252,000
	State Board of Social Workers	72,000
39	State Board of Veterinary Medical Examiners	50,000
	State Police - Fingerprint Fees	3,696,000
41	State Police - Other Licenses	333,000

A5870 PINTOR MARIN, BURZICHELLI

1	State Police - Private Detective Licenses	185,000
	Victims of Violent Crime Compensation	3,372,000
3	Weights and Measures - General	2,612,000
	Subtotal, Department of Law and Public Safety	<u>\$74,851,000</u>
5	Department of Military and Veterans' Affairs:	
7	Soldiers' Homes	\$51,000,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$51,000,000</u>
9	Department of Transportation:	
11	Air Safety Fund	\$965,000
	Applications and Highway Permits	2,500,000
13	Autonomous Transportation Authorities	24,500,000
	Casualty Losses	350,000
15	Drunk Driving Fines	400,000
	Good Driver	81,965,000
17	Logo Sign Program Fees	300,000
	Maritime Program Receipts	1,900,000
19	Miscellaneous Revenue	40,000
	Outdoor Advertising	740,000
21	Subtotal, Department of Transportation	<u>\$113,660,000</u>
23	Department of the Treasury:	
	Assessment on Real Property Greater Than \$1 Million	\$156,000,000
25	Assessments - Cable TV	4,826,000
	Assessments - Public Utility	32,052,000
27	Asset Value Optimization	20,000,000
	CATV Universal Access	8,770,000
29	Commercial Recording - Expedited	1,150,000
	Commissions (Notary)	1,900,000
31	Domestic Security	33,780,000
	Equipment Leasing Fund - Debt Service Recovery	1,901,000
33	General Revenue - Fees (Commercial Recording and UCC)	99,843,000
	Higher Education Capital Improvement Fund - Debt Service Recovery	24,160,000
35	Hotel/Motel Occupancy Tax	122,000,000
37	Investment Earnings	5,400,000
	Miscellaneous Revenue - Treasury	3,450,000
39	NJ Public Records Preservation	40,665,000
	Nuclear Emergency Response Assessment	2,543,000
41	Public Defender Client Receipts	4,000,000

A5870 PINTOR MARIN, BURZICHELLI

1	Public Utility Fines	720,000
3	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	144,000,000
5	Railroad Tax - Class II	5,166,000
7	Railroad Tax - Franchise	13,000,000
9	Rate Counsel	7,250,000
11	Ridesharing	36,000,000
13	Sports Betting - Race Track	2,555,000
15	Sports Betting - Race Track Internet	45,445,000
17	Surplus Property	1,000,000
19	Telephone Assessment	127,086,000
21	Tire Clean-Up Surcharge	10,400,000
23	Subtotal, Department of the Treasury	<u>\$955,062,000</u>
25	Other Sources:	
27	Miscellaneous Revenue	\$3,000,000
29	Subtotal, Other Sources	<u>\$3,000,000</u>
31	Interdepartmental Accounts:	
33	Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,810,000
35	Employee Maintenance Deductions	300,000
37	Federal Fringe Benefit Recoveries from School Districts	107,391,000
39	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	268,600,000
41	Fringe Benefit Recoveries from Federal and Other Funds	509,107,000
43	Indirect Cost Recoveries - DEP Other Funds	12,400,000
45	Rent of State Building Space	2,950,000
47	Social Security Recoveries from Federal and Other Funds	66,465,000
49	Subtotal, Interdepartmental Accounts	<u>\$970,023,000</u>
51	The Judiciary:	
53	Court Fees	\$38,259,000
55	Pretrial Services Program - 21 st Century Justice Improvement Fund	16,000,000
57	Subtotal, The Judiciary	<u>\$54,259,000</u>
59	Total, Miscellaneous Taxes, Fees and Revenues	<u><u>\$3,284,548,000</u></u>
61	<i>Interfund Transfers</i>	
63	Beaches and Harbor Fund	\$1,000

A5870 PINTOR MARIN, BURZICHELLI

1	Building Our Future Fund	27,000
	Dam, Lake, Stream and Flood Control Project Fund - 2003	3,000
3	Developmental Disabilities Waiting List Reduction Fund	3,000
	Enterprise Zone Assistance Fund	40,122,000
5	Fund for the Support of Free Public Schools	5,272,000
	Garden State Green Acres Preservation Trust Fund	6,113,000
7	Hazardous Discharge Site Cleanup Fund	19,749,000
	Housing Assistance Fund	8,000
9	Judiciary Bail Fund	4,000
	Judiciary Probation Fund	10,000
11	Judiciary Special Civil Fund	3,000
	Judiciary Superior Court Miscellaneous Fund	3,000
13	Legal Services Trust Fund	8,000,000
	Mortgage Assistance Fund	89,000
15	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	4,000
17	Natural Resources Fund	1,000
	New Jersey Spill Compensation Fund	17,833,000
19	New Jersey Workforce Development Partnership Fund	32,712,000
	Pollution Prevention Fund	1,059,000
21	Safe Drinking Water Fund	2,691,000
	Shore Protection Fund	1,000
23	State Disability Benefit Fund	39,223,000
	State Owned Real Property Trust Fund	1,335,000
25	State of New Jersey Cash Management Fund	1,556,000
	Statewide Transportation and Local Bridge Fund	6,000
27	Supplemental Workforce Fund for Basic Skills	11,114,000
	Unclaimed Insurance Payments on Deposit Accounts Trust Fund	8,000
29	Unclaimed Personal Property Trust Fund	210,000,000
	Unclaimed Utility Deposits Trust Fund	3,000
31	Unemployment Compensation Auxiliary Fund	4,218,000
	Universal Service Fund	67,650,000
33	Water Conservation Fund	1,000
	Water Supply Fund	4,715,000
35	Worker and Community Right to Know Fund	2,866,000
	Total Interfund Transfers	<u>\$476,403,000</u>
37	Total State Revenues General Fund	<u>\$23,593,039,000</u>
	Total Resources, General Fund	<u><u>\$25,112,289,000</u></u>

39

41

Property Tax Relief Fund

Undesignated Fund Balance, July 1, 2021:	\$2,671,471,000
Gross Income Tax	17,170,575,000
Sales Tax Dedication	915,200,000
Total Resources, Property Tax Relief Fund	<u>\$20,757,246,000</u>

Casino Control Fund

License Fees	\$62,391,000
Total Resources, Casino Control Fund	<u>\$62,391,000</u>

Casino Revenue Fund

Casino Simulcasting Fund	\$172,000
Gross Revenue Tax	163,720,000
Internet Gaming	145,500,000
Other Casino Taxes and Fees	9,029,000
Sports Betting	21,758,000
Total Resources, Casino Revenue Fund	<u>\$340,179,000</u>

Gubernatorial Elections Fund

Taxpayers' Designations	\$700,000
Total Resources, Gubernatorial Elections Fund	<u>\$700,000</u>

Surplus Revenue Fund

Undesignated Fund Balance, July 1, 2021	\$2,200,805,000
Total Resources, Surplus Revenue Fund	<u>\$2,200,805,000</u>

Debt Defeasance and Prevention Fund

Undesignated Fund Balance, July 1, 2021	\$3,700,000,000
Total Resources, Debt Defeasance and Prevention Fund	<u>\$3,700,000,000</u>

Total Resources, All State Funds	<u>\$52,173,610,000</u>
--	-------------------------

Federal Revenue

Executive Branch

Department of Agriculture:

Child Care	\$159,350,000
------------------	---------------

A5870 PINTOR MARIN, BURZICHELLI

10

1	Child Nutrition - School Breakfast	215,000,000
	Child Nutrition - School Lunch	600,000,000
3	Child Nutrition - Special Milk	1,560,000
	Child Nutrition - Summer Programs	222,257,000
5	Child Nutrition Administration	17,975,000
	Child Nutrition Technology Grant	2,000,000
7	Farm Risk Management Education Program	282,000
	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	5,000,000
9	Fresh Fruit and Vegetable Program	6,075,000
	Indemnities - Avian Influenza	615,000
11	National School Lunch Program - Equipment Assistance for School Food Authorities	1,000,000
13	New Jersey Animal Food Testing Program	670,000
	Produce Safety Rule Implementation	760,000
15	Specialty Crop Block Grant Program	1,964,000
	Trade Mitigation Food Purchase and Distribution Program	2,400,000
17	Trade Migration Program Administration	165,000
	Various Federal Programs and Accruals	6,461,000
19	Subtotal, Department of Agriculture	<u>\$1,243,534,000</u>
21	Department of Children and Families:	
	Restricted Federal Grants	\$49,649,000
23	Social Services Block Grant	44,886,000
	Title IV-B Child Welfare Services	11,509,000
25	Title IV-E Foster Care	193,347,000
	Subtotal, Department of Children and Families	<u>\$299,391,000</u>
27	Department of Community Affairs:	
29	Community Services Block Grant	\$20,500,000
	Continuum of Care Program	4,000,000
31	Emergency Solutions Grants Program	4,000,000
	Family Self Sufficiency Program Coordinator	350,000
33	Lead-Based Paint Hazard Control	4,800,000
	Low Income Home Energy Assistance Program	140,000,000
35	Mainstream 5	1,000,000
	Moderate Rehabilitation Housing Assistance	9,500,000
37	National Affordable Housing - HOME Investment Partnerships	6,000,000
	National Housing Trust Fund	8,500,000
39	Section 8 Housing Voucher Program	285,000,000
	Small Cities Block Grant Program	8,023,000
41	Weatherization Assistance Program	7,000,000

A5870 PINTOR MARIN, BURZICHELLI

1	Subtotal, Department of Community Affairs	\$498,673,000
3	Department of Corrections:	
	Anti-Heroin Task Force	\$3,000,000
5	Body Worn Cameras	250,000
	Comprehensive Opioid, Stimulant and Substance Abuse Program .	1,500,000
7	Defense Tactical Training	750,000
	Diversity Training	250,000
9	Father/Child Visitation Program	250,000
	Health, Safety and Wellness	3,000,000
11	Inmate Vocational Certifications	350,000
	Innovative Reentry Initiatives	500,000
13	Offender Reentry	600,000
	Prison Rape Elimination Grant	500,000
15	Promising Reentry	750,000
	Special Investigations Division - Intelligence Technology	400,000
17	Special Operations Tactical Equipment	200,000
	State Criminal Alien Assistance Program	4,500,000
19	Swift, Certain, and Fair Sanctions Program	2,050,000
	Technology Enhancements	500,000
21	Various Federal Programs and Accruals	200,000
	Subtotal, Department of Corrections	\$19,550,000
23	Department of Education:	
25	21st Century Schools	\$27,952,000
	AIDS Prevention Education	120,000
27	Bilingual and Compensatory Education - Homeless Children and Youth	2,294,000
29	Head Start Collaboration	275,000
31	Improving America's Schools Act - Consolidated Administration	5,671,000
	Individuals with Disabilities Education Act Basic State Grant	397,771,000
33	Individuals with Disabilities Education Act Preschool Grants	11,840,000
	Language Acquisition Discretionary Administration	20,679,000
35	Migrant Education - Administration/Discretionary	2,544,000
	State Assessments	8,600,000
37	Student Support & Academic Enrichment State Grants	27,543,000
	Supporting Effective Instruction State Grants	46,451,000
39	Title I - Grants to Local Educational Agencies	373,625,000
	Title I - Part D, Neglected and Delinquent	1,929,000
41	Various Federal Programs and Accruals	2,896,000

A5870 PINTOR MARIN, BURZICHELLI

12

1	Vocational Education - Basic Grants - Administration	27,000,000
	Subtotal, Department of Education	<u>\$957,190,000</u>
3		
	Department of Environmental Protection:	
5	Air Pollution Maintenance Program	\$10,500,000
	Artificial Reef Enhancement	1,800,000
7	Artificial Reef Program - PSE&G/NJPDES Permit Fees	985,000
	Atlantic Brant Migration Ecology Study	480,000
9	Atlantic Coastal Fisheries	2,150,000
	Beach Monitoring and Notification	700,000
11	BioWatch Monitoring	700,000
	Boat Access (Fish and Wildlife)	1,000,000
13	Bobcat Hair Snare Study	480,000
	Body-Worn Cameras	250,000
15	Bog Turtle Project	150,000
	Brownfields	1,000,000
17	Clean Diesel Retrofit	500,000
	Clean Vessels	1,000,000
19	Clean Water State Revolving Fund	70,000,000
	Coastal Zone Management - Special Merit	500,000
21	Coastal Zone Management Implementation	4,465,000
	Community Assistance Program	600,000
23	Connecting Habitat Across New Jersey (CHANJ) Assessments	200,000
	Consolidated Forest Management	500,000
25	Cooperative Technical Partnership	3,000,000
	DOT Reconstruct Ferry Slips Liberty State Park	6,000,000
27	Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	187,000
29	Development of Coastal Ecological Restoration	300,000
	Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	650,000
31	Drinking Water State Revolving Fund	28,200,000
33	Endangered Species	355,000
	Endangered and Nongame Species Program	
35	State Wildlife Grants	1,070,000
	FEMA Port Security Grant Liberty State Park	1,100,000
37	Fish and Wildlife Action Plan	135,000
	Fish and Wildlife Health	380,000
39	Forest Legacy	4,245,000
	Forest Resource Management -	
41	Cooperative Forest Fire Control	1,500,000
	Hazardous Waste - Resource Conservation Recovery Act	4,768,000

A5870 PINTOR MARIN, BURZICHELLI

1	High Hazard Dams Grants/Loans	500,000
	Historic Preservation Survey and Planning	3,000,000
3	Hunters' and Anglers' License Fund	22,535,000
5	Land and Water Conservation Fund - City of Trenton Soccer and Fitness Development	1,000,000
	Land and Water Conservation Fund	5,000,000
7	Land and Water Conservation Fund - Camden Whitman Park Improvements	1,000,000
9	Landscape Restoration	320,000
	Marine Fisheries Investigation and Management	6,574,000
11	Multimedia	700,000
	NJ - FRAMES - Monmouth County	500,000
13	NJ - GIS Conservation Tools and Technical Guidance	3,500,000
	NJ Outdoor Heritage Program	1,400,000
15	National Coastal Wetlands Conservation	3,500,000
	National Dam Safety Program (FEMA)	120,000
17	National Estuary Program - Coastal Watershed Grant Program	220,000
	National Fish and Wildlife Foundation Delaware River Program .	200,000
19	National Geologic Mapping Program	674,000
	National Recreational Trails	1,900,000
21	New Jersey Atlantic and Shortnose Sturgeon	365,000
	New Jersey's Landscape Project	990,000
23	Nonpoint Source Implementation (319H)	3,830,000
	Particulate Monitoring Grant	1,000,000
25	Pesticide Technology	500,000
	Preliminary Assessments/Site Inspections	1,000,000
27	Radon Program	500,000
29	Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement	10,000,000
	Recovery Land Acquisition	2,500,000
31	Remedial Planning Support Agency Assistance	1,000,000
33	Species of Greater Conservation Need - Mammal Research and Management	340,000
	Statewide Habitat Restoration and Enhancement	700,000
35	Superfund Grants	5,030,000
37	Underground Storage Tank Program Standard Compliance Inspections	1,250,000
	Underground Storage Tanks	6,000,000
39	Various Federal Programs and Accruals	1,810,000
	Water Infrastructure Improvements for the Nation	800,000
41	Water Monitoring and Planning	1,000,000
	Water Pollution Control Program	4,787,000

A5870 PINTOR MARIN, BURZICHELLI

14

1	Wildfire Risk Reduction	500,000
	Wildlife Management Area Conservation Program	2,000,000
3	Wildlife and Sport Fish Restoration Outreach	390,000
	Wildlife and Sports Fish Restoration Partnership Exhibit	
5	Development	600,000
	Subtotal, Department of Environmental Protection	<u>\$249,385,000</u>
7		
	Department of Health:	
9	AIDS Drug Distribution Program	\$2,000,000
	Abstinence Education - Family Health Services (FHS)	1,700,000
11	Addressing the Opioid Crisis Statewide	1,310,000
	Asthma Surveillance and Coalition Building	769,000
13	Bioterrorism Hospital Emergency Preparedness	14,786,000
	Birth Defects Surveillance Program	508,000
15	Breast and Cervical Cancer Early Detection Program	3,400,000
	Breastfeeding Peer Counseling	1,994,000
17	CARES Act CFDA & Survey Reporting on the CMS-434	1,419,000
	Chronic Disease Prevention and Health Promotion	3,400,000
19	Clinical Laboratory Improvement Amendments Program	666,000
	Comprehensive AIDS Resources Grant	46,311,000
21	Comprehensive Cancer Supplemental	100,000
	Conformance with the Manufactured Food Regulatory Program	
23	Standards	340,000
	Coordinated Integrated Initiative	2,255,000
25	Core Injury Prevention and Control Program	300,000
	Early Hearing Detection and Intervention (EHDI) Tracking,	
27	Research	250,000
	Early Intervention for Infants and Toddlers with Disabilities	
29	(Part C)	13,000,000
	Electronic Patient Care	350,000
31	Emergency Medical Services for Children (EMSC) Partnership	
	Grants	200,000
33	Emergency Preparedness for Bioterrorism	29,581,000
	Enhanced HIV/AIDS Surveillance - Perinatal	213,000
35	Enhancing & Making Programs & Outcomes	
	Work to End Rape	96,000
37	Epidemiology and Laboratory Capacity Vaccine Preventable	
	Disease	100,000
39	Federal Lead Abatement Program	440,000
	Food Inspection	889,000
41	Fundamental & Expanded Occupational Health	985,000
	HIV/AIDS Events without Care in New Jersey	373,000
43	HIV/AIDS Prevention and Education Grant	17,600,000

A5870 PINTOR MARIN, BURZICHELLI

15

1	HIV/AIDS Surveillance Grant	3,318,000
	Heart Disease and Stroke Prevention	450,000
3	Housing Opportunities for Incarcerated Persons with AIDS	1,958,000
	Housing Opportunities for Persons with AIDS	1,764,000
5	Immunization Project	9,909,000
	Improving Mental Health for Older African Americans	240,000
7	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000,000
9	Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
11	Maternal and Child Health Block Grant	13,000,000
	Maternal, Infant and Early Childhood Home Visiting Innovation Grant	1,560,000
13	Maternal, Infant and Early Childhood Home Visiting Program	11,012,000
15	Medicare/Medicaid Inspections of Nursing Facilities	14,076,000
	Morbidity and Risk Behavior Surveillance	1,071,000
17	NJ Food Testing Program - Food Safety and Defense	945,000
	National Cancer Prevention and Control	6,889,000
19	National HIV/AIDS Behavioral Surveillance	512,000
	National Program of Cancer Registries	1,400,000
21	New Jersey Cancer Education & Early Detection (NJ CEED)	197,000
	New Jersey Childhood Lead	672,000
23	New Jersey Personal Responsibility Education Program	1,582,000
	New Jersey Plan for Private Well Programs	200,000
25	New Jersey State Maternal Health Innovation Program	2,572,000
	New Jersey's Reducing Health Disparities Initiative	160,000
27	Nurse Aide Certification Program	1,000,000
	Oral Health Grant	500,000
29	Overdose Data - Action	7,486,000
	Pandemic Influenza Healthcare Preparedness	1,935,000
31	Partnership Ending HIV in Essex & Hudson	3,700,000
	Pediatric AIDS Health Care Demonstration Project	2,350,000
33	Pediatric Mental Health Care	445,000
	Pregnancy Risk Assessment Monitoring System	750,000
35	Preventative Health and Health Services Block Grant	5,683,000
	Prevention & Public Health Fund - Coordinated Integrated Initiative	1,187,000
37	Prevention & Public Health Fund - Immunization and Vaccines for Children	9,600,000
39	Prevention and Management of Diabetes, Heart Disease and Stroke	4,215,000
41	Public Health Crisis - Opioids	4,524,000
43	Public Health Crisis Response	5,470,000

A5870 PINTOR MARIN, BURZICHELLI

1	Public Health Crisis Response to COVID	5,470,000
	Public Health Laboratory Biomonitoring Planning	2,156,000
3	Rape Prevention and Education Program	2,115,000
	Ryan White Part B - Emergency Relief	1,300,000
5	Ryan White Part B - Supplemental	1,500,000
	Senior Farmers' Market Nutrition Program	2,000,000
7	Supplemental Food Program - Women, Infants, and Children (WIC)	151,608,000
9	Surveillance, Epidemiology and End Results (SEER)	1,319,000
	Tobacco Age of Sale Enforcement (TASE)	2,357,000
11	Tuberculosis Control Program	2,712,000
	Various Federal Programs and Accruals	29,369,000
13	Venereal Disease Project	3,882,000
	Viral Hepatitis Surveillance	450,000
15	Vital Statistics Component	1,498,000
	West Nile Virus - Laboratory	200,000
17	West Nile Virus - Public Health	1,942,000
	Wiseman Breast and Cervical Cancer Early Detection	600,000
19	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600,000
21	Subtotal, Department of Health	<u>\$481,885,000</u>
23	Department of Human Services:	
	Block Grant Mental Health Services	\$19,363,000
25	Child Care Block Grant	203,760,000
	Child Support Enforcement Program	181,510,000
27	Connecting Kids to Coverage Outreach	375,000
	Developmental Disabilities Council	1,664,000
29	Electronic Health Records Provider Incentive Payments	20,000,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths	1,000,000
31	Health Information Technology (HIT)	16,415,000
	Medication Assisted Drug and Opioid	950,000
33	National Family Caregiver Program	5,200,000
	National Suicide Prevention Grant	5,000,000
35	New Jersey Mental Health Awareness Training	125,000
	New Jersey Money Follows the Person	12,752,000
37	New Jersey State Opioid Response	66,001,000
	Older Americans Act - Title III	34,134,000
39	Program Integration of Primary and Behavioral Health Care	2,000,000
	Projects for Assistance in Transition from Homelessness (PATH) .	2,138,000
41	Refugee Resettlement Program	2,600,000

A5870 PINTOR MARIN, BURZICHELLI

1	Social Services Administration	41,310,000
	Strategic Prevention Framework	2,260,000
3	Substance Abuse Block Grant	49,261,000
	Supplemental Nutrition Assistance Program	213,920,000
5	Supplemental Nutrition Assistance Program - Education	9,900,000
	Supplemental Nutrition Assistance Program - Fraud Grant	1,000,000
7	Temporary Assistance for Needy Families Block Grant	368,889,000
	Title XIX Child Residential	130,480,000
9	Title XIX Community Care Program	939,701,000
	Title XIX ICF/IDD	240,429,000
11	Title XIX Medical Assistance	11,191,655,000
	Title XXI Children's Health Insurance Program	567,833,000
13	United State Department of Agriculture Older Americans	4,350,000
	Various Federal Programs and Accruals	6,531,000
15	Vocational Rehabilitation Act, Section 120	13,933,000
	Subtotal, Department of Human Services	<u>\$14,356,439,000</u>
17	Department of Labor and Workforce Development:	
19	Assistive Technology	\$600,000
	Current Employment Statistics	2,417,000
21	Disability Determination Services	77,106,000
	Disabled Veterans' Outreach Program	3,392,000
23	Employment Services	26,911,000
	Employment Services Grants - Alien Labor Certification	812,000
25	Independent Living	600,000
	Local Veterans' Employment Representatives	1,633,000
27	National Council on Aging - Senior Community Services Employment Project	4,048,000
29	Occupational Safety Health Act - On-Site Consultation	2,703,000
	One Stop Labor Market Information	1,020,000
31	Public Employees Occupational Safety and Health Act	3,898,000
	Redesigned Occupational Safety and Health (ROSH)	250,000
33	Reemployment Eligibility Assessments - State Administration	4,600,000
	Rehabilitation of Supplemental Security Income Beneficiaries	5,000,000
35	Supported Employment	975,000
	Trade Adjustment Assistance Project	8,313,000
37	Unemployment Insurance	204,257,000
	Various Federal Programs and Accruals	1,803,000
39	Vocational Rehabilitation Act of 1973	55,045,000
	Work Opportunity Tax Credit	762,000
41	Workforce Investment Act	117,392,000

A5870 PINTOR MARIN, BURZICHELLI

1	Workforce Investment Act - Adult and Continuing Education	19,269,000
	Subtotal, Department of Labor and Workforce Development	<u>\$542,806,000</u>
3		
	Department of Law and Public Safety:	
5	Anti-Methamphetamine	\$500,000
	Body Cameras	2,000,000
7	Community Oriented Policing (COPS)	9,533,000
	Community Policing Development	500,000
9	Emergency Management Performance Grant - Non Terrorism	9,000,000
	Encouraging Innovation	500,000
11	Enhancement of Data Analysis Center	50,000
	Equal Employment Opportunity Commission	300,000
13	Fatality Analysis Reporting System (FARS)	350,000
	Federal Nonprofit Security Grant Program - State	2,391,000
15	Flood Mitigation Assistance	18,000,000
	Forensic DNA Laboratory	2,300,000
17	Hazardous Materials Transportation	1,350,000
	Highway Traffic Safety	41,920,000
19	Homeland Security Grant Program	7,692,000
	Intellectual Property	450,000
21	Internet Crimes Against Children	1,900,000
	Justice Assistance Grant (JAG)	4,000,000
23	Juvenile Justice Delinquency Prevention	1,013,000
	Medicaid Fraud Unit	3,921,000
25	National Crime Statistics Exchange	2,750,000
	National Criminal History Program - Office of the Attorney	
27	General	594,000
	Non-Motorized Safety	2,200,000
29	Opioids.....	10,346,000
	Paul Coverdell National Forensic Science Improvement	
31	(Competitive)	500,000
	Paul Coverdell National Forensic Science Improvement	
33	(Formula)	600,000
	Port Security	3,000,000
35	Postconviction Testing of DNA Evidence	500,000
	Pre-Disaster Mitigation Grant (Competitive)	10,000,000
37	Prescription Drug Monitoring Program	2,000,000
	Preventing Wrongful Convictions	250,000
39	Prosecuting Cold Cases Using DNA	500,000
	Recreational Boating Safety	4,300,000
41	Residential Treatment for Substance Abuse	454,000
	STOP School Violence Prevention Program	550,000

A5870 PINTOR MARIN, BURZICHELLI

1	Sex Offender Registration and Notification Act (SORNA)	725,000
	Sexual Assault Kit Initiative	915,000
3	Targeted Violence and Terrorism Prevention	750,000
	Training for Juvenile Prosecution	225,000
5	UASI Nonprofit Security Grant Program (NSGP)	7,202,000
	Urban Area Security Initiative (UASI)	19,050,000
7	Urban Search and Rescue	13,500,000
	Various Federal Programs and Accruals	4,557,000
9	Victim Assistance Grants	33,320,000
	Victim Centered Law Enforcement Training	750,000
11	Victim Compensation Award	2,900,000
	Victims of Crime Act - Building State Technology	344,000
13	Victims of Crime Act - Training Discretionary	1,000,000
	Violence Against Women Act - Criminal Justice	3,710,000
15	Subtotal, Department of Law and Public Safety	<u>\$235,162,000</u>
17	Department of Military and Veterans' Affairs:	
	Antiterrorism Program Manager	\$205,000
19	Armory Renovations and Improvements	7,763,000
	Army Facilities Service Contracts	5,984,000
21	Army National Guard Electronic Security System	482,000
	Army National Guard Statewide Security Agreement	998,000
23	Army National Guard Sustainable Range Program	80,000
	Army Training and Technology Lab	424,000
25	Atlantic City Air Base Environmental	135,000
	Atlantic City Air Base Operations and Maintenance	208,000
27	Atlantic City Air Base Service Contracts	2,141,000
29	Atlantic City Air Base Sustainment, Restoration and Modernization	1,671,000
	Brigadier General Doyle Memorial Cemetery Building Project	5,000,000
31	Dining Facility Operations	350,000
	Facilities Support Contract	23,100,000
33	Fairmount and Arlington Cemetery Upkeep	14,010,000
	Federal Distance Learning Program	449,000
35	Firefighter/Crash Rescue Service Cooperative Funding Agreement	2,725,000
37	Hazardous Waste Environmental Protection Program	2,953,000
	Lakehurst Readiness Center	15,000,000
39	McGuire Air Force Base Operations and Maintenance	342,000
	McGuire Air Force Base Service Contracts	1,833,000
41	Medicare Part A Receipts for Resident Care and Operational Costs	13,199,000

A5870 PINTOR MARIN, BURZICHELLI

20

1	Menlo HVAC Renovation	1,897,000
	National Guard Communications Agreement	100,000
3	New Jersey National Guard ChalleNGe Youth Program	4,613,000
	Sea Girt Energy Grid Upgrade	13,200,000
5	Training Site Facilities Maintenance Agreements	141,000
	Training and Equipment - Pool Sites	839,000
7	Various Federal Programs and Accruals	6,419,000
	Veteran Home Transfer Switches	1,200,000
9	Veterans' Education Monitoring	672,000
	Veterans' Haven North HVAC/Roof Replacement	3,000,000
11	Veterans' Haven South Boiler	2,888,000
	Warren Grove/Coyle Field	60,000
13	Subtotal, Department of Military and Veterans' Affairs	<u>\$134,081,000</u>
15	Department of State:	
	Americorps Grants	\$8,035,000
17	Foster Grandparent Program	1,200,000
	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	5,000,000
19	John R. Justice Grant Program	48,000
21	National Endowment for the Arts Partnership	976,000
	National Health Service Corps - Student Loan Repayment Program	255,000
23	State Trade and Export Promotion Pilot Grant Program	1,250,000
25	Subtotal, Department of State	<u>\$16,764,000</u>
27	Department of Transportation:	
	Airport Fund	\$2,000,000
29	Boating Infrastructure Program (New Jersey Maritime Program) ..	1,600,000
	Commercial Drivers' License Program	1,100,000
31	Development and Implementation Grant - Federal Transit Administration	1,527,000
33	Motor Carrier Safety Assistance Program	10,670,000
	Subtotal, Department of Transportation	<u>\$16,897,000</u>
35	Department of the Treasury:	
	Financing Advanced Microgrids	\$300,000
	Pipeline Safety	800,000
39	State Energy Conservation Program	1,474,000
	Underserved Communities Electric Vehicle Affordability Program	100,000
41	Subtotal, Department of the Treasury	<u>\$2,674,000</u>

Judicial Branch

The Judiciary:

Various Federal Programs and Accruals	\$1,325,000
Subtotal, The Judiciary	<u>\$1,325,000</u>

Special Transportation Fund

Department of Transportation:

Transportation Trust Fund - Federal Highway Administration	\$1,302,403,882
Transportation Trust Fund - Federal Transit Administration	664,020,200
Subtotal, Special Transportation Fund	<u>\$1,966,424,082</u>

Total, Federal Revenue	<u><u>\$21,022,180,082</u></u>
------------------------------	--------------------------------

Grand Total Resources, All Funds	<u><u>\$73,195,790,082</u></u>
--	--------------------------------

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2022. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2022 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2022 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2022 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2021 are available for payments applicable to fiscal year 2021 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2021 together with an explanation of their status. On or before December 1, 2021, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2021, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2021.

01 LEGISLATURE**70 Government Direction, Management, and Control****71 Legislative Activities****0001 Senate****DIRECT STATE SERVICES**

1	01-0001	Senate	\$16,690,000
		Total Direct State Services Appropriation, Senate	\$16,690,000

3	Direct State Services:		
	Personal Services:		
5		Senators (40)	(\$1,980,000)
		Salaries and Wages	(6,661,000)
7		Members' Staff Services	(7,339,000)
		Materials and Supplies	(133,000)
9		Services Other Than Personal	(480,000)
		Maintenance and Fixed Charges	(71,000)
11		Additions, Improvements and Equipment .	(26,000)

13 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0002 General Assembly			
<u>DIRECT STATE SERVICES</u>			
17	02-0002	General Assembly	\$23,208,000
		Total Direct State Services Appropriation, General	
19		Assembly	\$23,208,000

21	Direct State Services:		
	Personal Services:		
		Assemblypersons (80).....	(\$3,937,000)
23		Salaries and Wages	(6,687,000)
		Members' Staff Services	(11,815,000)
25		Materials and Supplies	(107,000)
		Services Other Than Personal	(569,000)
27		Maintenance and Fixed Charges	(89,000)
		Additions, Improvements and Equipment .	(4,000)

29 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003 Office of Legislative Services			
<u>DIRECT STATE SERVICES</u>			
35	03-0003	Legislative Support Services	\$43,514,000
		Total Direct State Services Appropriation, Office of	
		Legislative Services	\$43,514,000

37	Direct State Services:		
	Personal Services:		
39		Salaries and Wages	(\$28,389,000)
		Materials and Supplies	(1,182,000)
41		Services Other Than Personal	(2,495,000)
		Maintenance and Fixed Charges	(3,141,000)
43		Special Purpose:	
	03	State House Express Civics Education	
		Program	(30,000)
45	03	Affirmative Action and Equal	
		Employment Opportunity	(29,000)
	03	Continuation and Expansion of Data	
		Processing Systems	(6,726,000)

1	03	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100,000)
	03	Henry J. Raimondo Legislative Fellows Program	(69,000)
3		Additions, Improvements and Equipment .	(1,353,000)

5 Such amounts as are required, as determined by the Technology Executive Group of the
7 Legislative Information Systems Committee of the Legislative Services Commission,
9 for the continuation and expansion of existing and emerging computer and information
11 technologies for the Legislature including but not limited to interactive video
13 conferencing, telecommunication capabilities, electronic copying and facsimile
15 transmissions, training and such other technologies in order to sustain a coordinated and
17 comprehensive legislative technology infrastructure that the Legislature deems necessary
19 are appropriated. No amounts so determined shall be obligated, expended or otherwise
21 made available without the written prior authorization of the Senate President and the
23 Speaker of the General Assembly.

Such amounts as are required for Master Lease payments are appropriated, subject to the
approval of the Director of the Division of Budget and Accounting and the Legislative
Budget and Finance Officer.

Such amounts as may be required for the cost of information system audits performed by the
State Auditor are funded from the departmental data processing accounts of the
department in which the audits are performed.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

77 Legislative Commissions and Committees

DIRECT STATE SERVICES

27	09-0010	Intergovernmental Relations Commission	\$493,000
	09-0014	Joint Committee on Public Schools	335,000
29	09-0018	State Commission of Investigation	4,679,000
	09-0040	Apportionment Commission	2,000,000
31	09-0053	New Jersey Law Revision Commission	321,000
	09-0056	New Jersey Redistricting Commission	1,500,000
33	09-0058	State Capitol Joint Management Commission	11,363,000
		Total Direct State Services Appropriation, Legislative Commissions and Committees	\$20,691,000

Direct State Services:

Intergovernmental Relations Commission:

37	09	The Council of State Governments	(\$145,000)
	09	National Conference of State Legislatures	(277,000)
39	09	Eastern Trade Council - The Council of State Governments	(31,000)
	09	National Foundation for Women Legislators	(40,000)
41		Joint Committee on Public Schools:	
	09	Expenses of Commission	(335,000)
43		State Commission of Investigation:	
	09	Expenses of Commission	(4,679,000)
45		Apportionment Commission:	
	09	Expenses of Commission	(2,000,000)
47		New Jersey Law Revision Commission:	
	09	Expenses of Commission	(321,000)

New Jersey Redistricting Commission:

09 Expenses of Commission (1,500,000)

State Capitol Joint Management Commission:

09 Expenses of Commission (11,363,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation \$104,103,000

<i>Summary of Legislature Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$104,103,000
<i>Appropriations by Fund:</i>	
General Fund	\$104,103,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300 Chief Executive's Office \$9,245,000

Total Direct State Services Appropriation, Management
and Administration \$9,245,000

Direct State Services:

Personal Services:

Salaries and Wages (\$8,240,000)

Materials and Supplies (131,000)

Services Other Than Personal (352,000)

Maintenance and Fixed Charges (42,000)

Special Purpose:

01 National Governors' Association (185,000)

01 Education Commission of the States (125,000)

01 National Conference of Commissioners
On Uniform State Laws (65,000)

01 Brian Stack Intern Program (10,000)

01 Allowance to the Governor - Funds Not
Otherwise Appropriated for Official
Receptions, Official Residence, and
Other Expenses (95,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation \$9,245,000

Summary of Office of the Chief Executive Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$9,245,000
<i>Appropriations by Fund:</i>	
General Fund	\$9,245,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

01-3310	Animal Disease Control	\$1,644,000
02-3320	Plant Pest and Disease Control	2,551,000
03-3330	Agricultural and Natural Resources	532,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	804,000
08-3380	Farmland Preservation	83,000
99-3370	Administration and Support Services	1,827,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	<u><u>\$7,784,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,583,000)
Materials and Supplies	(88,000)
Services Other Than Personal	(588,000)
Maintenance and Fixed Charges	(160,000)

Special Purpose:

02	New Jersey Hemp Farming Fund	(275,000)
02	Spotted Lanternfly	(515,000)
05	The Emergency Food Assistance Program ..	(343,000)
06	Promotion/Market Development	(49,000)
06	Jersey Fresh Program	(100,000)
08	Agricultural Right to Farm Program	(83,000)

Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the

1 program. The unexpended balance at the end of the preceding fiscal year in the New
 2 Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the approval
 3 of the Director of the Division of Budget and Accounting.
 4 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial
 5 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the
 6 Sale of Insects account is appropriated for the same purpose.
 7 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that
 8 program. The unexpended balance at the end of the preceding fiscal year in the
 9 Stormwater Discharge Permit program account is appropriated for the same purpose.
 10 Receipts from the distribution of commodities, sale of containers, and salvage of commodities,
 11 in accordance with applicable federal regulations, are appropriated for Commodity
 12 Distribution expenses.
 13 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material
 14 registrations and inspections are appropriated for the cost of that program.
 15 Receipts from dairy licenses and inspections are appropriated for the cost of that program.
 16 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the
 17 organic certification program.
 18 Receipts from organic certification program fees are appropriated for the cost of that program.
 19 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are
 20 appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry
 21 inspections.
 22 An amount equal to receipts generated at the rate of \$0.875 per gallon of wine, vermouth, and
 23 sparkling wine from the alcoholic beverage excise tax sold by plenary winery and farm
 24 winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the
 25 Division of Taxation, are appropriated to the Department of Agriculture for expenses of
 26 the Wine Promotion Program.
 27 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
 28 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism
 29 program within the Department of Agriculture.
 30 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 31 \$200,000 shall be transferred from the appropriate funds established in the "Open Space
 32 Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development
 33 Rights Bank account and is appropriated to the State Agriculture Development
 34 Committee for Transfer of Development Rights administrative costs.
 35

GRANTS-IN-AID

37	05-3350	Food and Nutrition Services	\$27,518,000
		Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$27,518,000

Grants-in-Aid:

39	05	Hunters Helping the Hungry	(\$100,000)
41	05	Hunger Initiative/Food Assistance Program	(6,818,000)
	05	SNAP and School Meals Dual Enrollment Pilot Program	(600,000)
43	05	Food and Hunger Programs	(20,000,000)

45 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 46 \$250,000 may be transferred from the Department of Environmental Protection's Water
 47 Resources Monitoring and Planning - Constitutional Dedication special purpose account
 48 and is appropriated for the Animal Waste Management portion of the Conservation
 49 Assistance Program in the Division of Agricultural and Natural Resources in the
 50 Department of Agriculture, subject to the approval of the Director of the Division of
 51 Budget and Accounting.
 52 The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance
 53 Program is appropriated for the same purpose.
 54 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be
 55 transferred from the Department of Environmental Protection's Water Resources
 Monitoring and Planning - Constitutional Dedication special purpose account and is

1 appropriated to support nonpoint source pollution control programs in the Department
 2 of Agriculture on or before September 1 of the current fiscal year. Further additional
 3 amounts may be transferred pursuant to a Memorandum of Understanding between the
 4 Department of Environmental Protection and the Department of Agriculture from the
 5 Department of Environmental Protection's Water Resources Monitoring and Planning -
 6 Constitutional Dedication special purpose account to support nonpoint source pollution
 7 control programs in the Department of Agriculture, subject to the approval of the
 8 Director of the Division of Budget and Accounting. The unexpended balance of this
 9 program at the end of the preceding fiscal year is appropriated for the same purpose,
 10 subject to the approval of the Director of the Division of Budget and Accounting.

11 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated
 12 shall be based upon an expenditure plan, subject to the approval of the Director of the
 13 Division of Budget and Accounting.

14 The amount hereinabove appropriated for Food and Hunger Programs shall be directly
 15 distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the
 16 Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street
 17 Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution
 18 Center.

19 The amount appropriated for SNAP and School Meals Dual Enrollment Pilot Program shall
 20 be administered to provide financial assistance to school districts for the purpose of
 21 aiding students who are enrolled in federal free and reduced meal programs to enroll
 22 in the Supplemental Nutrition Assistance Program (SNAP).
 23

STATE AID

25	05-3350	Food and Nutrition Services	\$18,213,000
		<i>(From Property Tax Relief Fund</i>	<i>\$18,213,000)</i>
27	08-3380	Farmland Preservation	3,000
		<i>(From Property Tax Relief Fund</i>	<i>3,000)</i>
29		Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$18,216,000</u>
		<i>(From Property Tax Relief Fund</i>	<i>\$18,216,000)</i>

State Aid:

31	05	School Lunch Aid - State Aid Grants (PTRF)	(\$8,613,000)
33	05	School Breakfast and Lunch State Aid (P.L.2019, c.445) (PTRF)	(4,500,000)
	05	State Supplement to Federal Summer Food Service Program (PTRF)	(100,000)
35	05	Breakfast After the Bell (PTRF)	(5,000,000)
	08	Payments in Lieu of Taxes (PTRF)	(3,000)

37
 38 The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State
 39 Aid Grants account is appropriated for the same purpose.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary
 41 to reimburse State and local government entities for participating in the School Lunch
 42 Program is appropriated from the School Lunch Aid - State Aid Grants account, subject
 43 to the approval of the Director of the Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary
 45 to reimburse State and local government entities for participating in the School Lunch
 46 Program and School Breakfast Program is appropriated from the School Breakfast and
 47 Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the
 48 Division of Budget and Accounting. The unexpended balance at the end of the
 49 preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445)
 50 account is appropriated for the same purpose.

51 The amount hereinabove appropriated for the State Supplement to Federal Summer Food Service
 52 Program is appropriated to provide a State subsidy to all program providers participating
 53 in the Federal Summer Food Service Program, as determined by the Secretary of
 Agriculture, subject to the approval of the Director of the Division of Budget and

Accounting. The unexpended balance at the end of the preceding fiscal year in the State Supplement to Federal Summer Food Service Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Agriculture, Total State Appropriation \$53,518,000

<i>Summary of Department of Agriculture Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$7,784,000
Grants-In-Aid	27,518,000
State Aid	18,216,000
<i>Appropriations by Fund:</i>	
General Fund	\$35,302,000
Property Tax Relief Fund	18,216,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security

52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$21,434,000
02-3120	Actuarial Services	30,350,000
03-3130	Regulation of the Real Estate Industry	3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,322,000
06-3110	Bureau of Fraud Deterrence	23,396,000
07-3170	Supervision and Examination of Financial Institutions	4,159,000
99-3150	Administration and Support Services	4,172,000
	Total Direct State Services Appropriation, Economic Regulation	<u><u>\$89,513,000</u></u>

Direct State Services:

Personal Services:

Salaries and Wages (\$43,220,000)

Materials and Supplies (384,000)

Services Other Than Personal (7,059,000)

Maintenance and Fixed Charges (487,000)

Special Purpose:

01 Rate Counsel - Insurance (149,000)

02 Actuarial Services (318,000)

02 Health Insurance Affordability Fund (25,000,000)

06 Insurance Fraud Prosecution Services (12,896,000)

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing

insurance providers in accordance with the provisions of P.L.2018, c.24, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.

Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Banking and Insurance, Total State Appropriation \$89,513,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$89,513,000
<i>Appropriations by Fund:</i>	
General Fund	\$89,513,000

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protection and Permanency	\$247,805,000
02-1620	Children's System of Care	1,919,000
03-1630	Family and Community Partnerships	1,889,000
04-1600	Education Services	14,943,000
05-1600	Child Welfare Training Academy Services and Operations	5,840,000
06-1600	Safety and Security Services	3,775,000
99-1600	Administration and Support Services	46,674,000
	Total Direct State Services Appropriations, Social Services Programs	\$322,845,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$244,305,000)
Materials and Supplies	(1,585,000)
Services Other Than Personal	(6,910,000)
Maintenance and Fixed Charges	(19,215,000)

Special Purpose:

01	Keeping Families Together	(16,715,000)
01	Peer Recovery Support Services	(4,370,000)
01	Child Collaborative Mental Health Care Pilot Program	(5,000,000)
05	NJ Partnership for Public Child Welfare	(3,159,000)
06	Safety and Security Services	(3,775,000)
99	Information Technology	(1,524,000)
99	Safety and Permanency in the Courts	(15,045,000)
	Additions, Improvements and Equipment .	(1,242,000)

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-1610	Child Protection and Permanency	\$387,735,000
02-1620	Children's System of Care	474,801,000
03-1630	Family and Community Partnerships	88,827,000
	Total Grants-in-Aid Appropriation, Social Services Programs	\$951,363,000

Grants-in-Aid:

01	Substance Use Disorder Services	(\$10,744,000)
----	---------------------------------------	----------------

A5870 PINTOR MARIN, BURZICHELLI

31

01	Court Appointed Special Advocates	(2,500,000)
01	Child Advocacy Center - Multidisciplinary Team Fund	(5,000,000)
01	Independent Living and Shelter Care	(17,172,000)
01	Out-of-Home Placements	(4,012,000)
01	Family Support Services	(71,838,000)
01	Child Abuse Prevention	(12,324,000)
01	Foster Care	(38,953,000)
01	Subsidized Adoption	(151,554,000)
01	Foster Care and Permanency Initiative	(7,092,000)
01	New Jersey Homeless Youth Act	(1,572,000)
01	Wynona M. Lipman Child Advocacy Center, Essex County	(556,000)
01	Purchase of Social Services	(50,460,000)
01	Child Health Units	(13,458,000)
01	Audrey Hepburn Children's House Regional Diagnostic Treatment Center ..	(500,000)
02	Care Management Organizations	(78,104,000)
02	Out-of-Home Treatment Services	(191,819,000)
02	Family Support Services	(35,595,000)
02	Mobile Response	(33,434,000)
02	Intensive In-Home Behavioral Assistance .	(94,222,000)
02	Youth Incentive Program	(5,763,000)
02	Outpatient	(11,435,000)
02	Contracted Systems Administrator	(9,519,000)
02	State Children's Health Insurance Program - Care Management Organizations	(2,625,000)
02	State Children's Health Insurance Program - Out-of-Home Treatment Services	(5,101,000)
02	State Children's Health Insurance Program - Mobile Response	(1,214,000)
02	State Children's Health Insurance Program - In-Home Behavioral Assistance	(3,370,000)
02	Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center .	(150,000)
02	Nurse Family Partnership	(950,000)
02	Healthy Families America	(750,000)
02	NJ Home Visiting Initiative	(750,000)
03	Early Childhood Services	(7,150,000)
03	School Linked Services Program	(26,564,000)
03	Family Support Services	(19,545,000)
03	Women's Services	(28,272,000)
03	Project S.A.R.A.H	(200,000)
03	Sexual Violence Prevention and Intervention Services	(5,396,000)
03	Latino Action Network Hispanic Women's Resource Center	(1,000,000)
03	Garden State Equality	(250,000)
03	Jersey Battered Women's Services - Morris County	(100,000)

03	Essex County Family Justice Center	(250,000)
03	My Sister's Lighthouse - Domestic Violence	(100,000)

Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, \$500,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely processing of payments, amounts may be transferred among the following accounts within the Division of Child Protection and Permanency, Independent Living and Shelter Care, Out of Home Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.

Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Independent Living and Shelter Care program, \$234,000 shall be used to support the housing needs of transition-age youth, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Women's Services, \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional \$6,000,000 to strengthen and expand domestic violence services statewide, and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for fiscal year 2019, plus an additional \$2,000,000 to these sexual violence service organizations, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for domestic violence prevention services.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women's Services, an amount not to exceed \$6,000,000 is appropriated to provide a grant to the NJ Coalition Against Sexual Assault to offset potential losses in federal funding and to strengthen and expand sexual violence prevention and response services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women's Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS DMAS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

Department of Children and Families, Total State Appropriation \$1,274,208,000

The unexpended balances at the end of the preceding fiscal year of the funds appropriated to effectuate the rate rebalancing effective January 1, 2021 through June 30, 2021 in Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services (except those services provided pursuant to the "Family Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.)), and Mobile Response in the Children's System of Care program classification, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Children and Families Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$322,845,000
Grants-in-Aid	951,363,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,274,208,000

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$9,483,000
02-8020	Housing Services	7,989,000
06-8015	Uniform Construction Code	15,093,000
13-8027	Codes and Standards	498,000
18-8017	Uniform Fire Code	8,354,000
	Total Direct State Services Appropriation, Community Development Management	<u>\$41,417,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$32,359,000)
Materials and Supplies	(86,000)
Services Other Than Personal	(562,000)
Maintenance and Fixed Charges	(102,000)

Special Purpose:

02	Office of Homelessness Prevention	(3,250,000)
02	Affordable Housing	(1,805,000)
02	Local Planning Services	(1,378,000)
02	Main Street New Jersey	(1,500,000)
18	Local Fire Fighters' Training	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Main Street New Jersey shall be used to provide technical assistance and other tools to promote historic preservation and recovery of economic viability in localities that contain traditional historic business districts including, but not limited to, training, guidance, and seminars for volunteers and managers of local organizations, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division among Direct State Services appropriations accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid

appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$919,000
02-8020	Housing Services	122,660,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community Development Management	\$132,150,000

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$919,000)
02	NJ Community Capital Foreclosure Mitigation Program	(3,000,000)
02	Affordable Housing Programs	(57,000,000)
02	Single Family Home Lead Hazard Remediation Fund	(5,000,000)
02	Redevelopment Investment Fund - New Jersey Redevelopment Authority ...	(10,000,000)
02	Urban Site Acquisition Fund - New Jersey Redevelopment Authority	(10,000,000)
02	Newark Homeless Housing Program	(3,000,000)
02	HMFA Foreclosure Mediation Assistance Program Counseling	(1,000,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	Hudson County Housing First Pilot Program	(1,000,000)
02	Camden Coalition of Health Care Providers Housing First Pilot Program .	(500,000)
02	State Rental Assistance Program	(18,500,000)
02	Lead-Safe Home Renovation Pilot Program	(5,000,000)
02	State Rental Assistance Pilot for Expecting Mothers	(2,000,000)
18	Uniform Fire Code - Local Enforcement Agency Rebates	(8,425,000)

18	Uniform Fire Code – Continuing	
	Education	(146,000)

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, and State Rental Assistance Program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the General Fund as State revenue such amounts as may be received from the New Jersey Housing and Mortgage Finance Agency. The amount hereinabove appropriated for the State Rental Assistance Program to provide rental assistance shall be payable first from the amount received from the New Jersey Housing and Mortgage Finance Agency.

Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program, such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey

Affordable Housing Trust Fund” to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

An amount not to exceed \$400,000 is appropriated from the “New Jersey Affordable Housing Trust Fund” as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the “New Jersey Affordable Housing Trust Fund,” to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “New Jersey Affordable Housing Trust Fund” an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the “New Jersey Affordable Housing Trust Fund” can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for Affordable Housing Programs shall be allocated for the following purposes: (1) an amount not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the Department of Community Affairs to support activities to increase the production of affordable housing by streamlining the permitting and construction review processes at the State and municipal levels, including but not limited to technology upgrades to departmental systems and grants to local units for training and technology upgrades to enhance the efficiency of their permitting and review processes; (2) an amount not to exceed \$20,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the New Jersey Housing and Mortgage Finance Agency (HMFA) for a Down Payment Assistance Program to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants; (3) an amount not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the HMFA for a Risk Share Pilot Program to enhance the competitiveness of HMFA multifamily mortgage products by providing mortgage insurance; and (4) an amount not to exceed \$22,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to the HMFA to support the operations of a Multifamily Gap Financing Pool that provides necessary gap financing to make possible the construction of additional multifamily projects, a portion not to exceed \$10,000,000 of which may be used to address the urgent need for affordable workforce housing by providing subsidies for units accessible to families earning between 80% and 120% of Area Median Income, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

02-8020	Housing Services	\$5,000,000
	Total State Aid Appropriation, Community Development Management	<u>\$5,000,000</u>

State Aid:

02	Neighborhood Preservation (P.L.1975, c.248 and c.249)	(\$5,000,000)
----	--	---------------

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

50 Economic Planning, Development, and Security
55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$250,000
	Total Direct State Services Appropriation, Social Services Programs	<u>\$250,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$76,000)
Services Other Than Personal	(24,000)

Special Purpose:

05	Addressing Racial Bias Initiative	(50,000)
05	Anti-Discrimination Training	(50,000)
05	Wealth Disparity Taskforce	(50,000)

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	\$90,019,000
	Total Grants-in-Aid Appropriation, Social Services Program	<u>\$90,019,000</u>

Grants-in-Aid:

05	Recreation for the Handicapped	(\$585,000)
05	YWCA Union County - Facility Construction	(25,000)
05	Hawthorne Supportive Housing, Inc.	(250,000)
05	New Jersey YMCA State Alliance	(1,000,000)
05	Community YMCA - Counseling and Social Services	(100,000)
05	Hoboken Community Center	(1,000,000)
05	Horizons at the Jersey Shore	(50,000)
05	Community Affairs and Resource Center .	(50,000)
05	Bayshore Senior Center, Keansburg	(75,000)
05	Jewish Community Center of Middlesex County, Township of Edison - Center for Lifelong Living	(250,000)
05	Bris Avrohom Center, Hillside - Security Improvements	(80,000)

A5870 PINTOR MARIN, BURZICHELLI

40

05	First Star New Jersey	(561,000)
05	Bergen Family Center - Mental Health Services	(200,000)
05	Veterans of Foreign Wars Post 2290, Manville - Facility Repairs	(100,000)
05	Camden County Historical Society	(250,000)
05	Cooper's Ferry Partnership - Workforce Study	(500,000)
05	New Jersey Coastal Coalition, Inc. - New Jersey Resiliency Institute	(250,000)
05	Interfaith Neighbors, Asbury Park - Meals on Wheels	(25,000)
05	Monmouth County SPCA	(25,000)
05	Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative ..	(40,000)
05	NJSHARES - S.M.A.R.T. Program	(5,000,000)
05	NJ Community Development Corporation Youth Center Project, Paterson	(2,250,000)
05	Newark Museum	(1,500,000)
05	City of Newark - Mayor's Brick City Peace Collective	(3,000,000)
05	Big Brothers and Big Sisters State Association	(1,000,000)
05	Monmouth Ocean Foundation for Children School	(25,000)
05	International Youth Organization	(250,000)
05	Transition Professionals Re-Entry Services	(263,000)
05	Hudson County Reentry Pilot Program ...	(7,000,000)
05	Volunteer Income Tax Preparation Assistance	(250,000)
05	Woodbridge Acacia Youth Center Project	(1,000,000)
05	Seven Presidents Historic Chapel	(250,000)
05	Toms River Field of Dreams	(400,000)
05	Bright Side Manor, Teaneck	(700,000)
05	Mercer County Reentry Pilot Program	(1,000,000)
05	Thomas Alva Edison Memorial Tower and Museum	(150,000)
05	National Aviation Research and Technology Park	(750,000)
05	Re-entry Coalition of New Jersey	(1,000,000)
05	Grants to Community and Cultural Development Organizations	(2,000,000)
05	Wildwood Boardwalk	(4,000,000)
05	Brick Senior Center	(400,000)
05	Wind of Spirit - ESL	(90,000)
05	Newark West Side Community Center ...	(4,000,000)
05	Community Food Bank of New Jersey and Alliance of Boys and Girls Clubs Pilot	(300,000)
05	Union County - Clark Reservoir	(4,000,000)

A5870 PINTOR MARIN, BURZICHELLI

41

05	Communities in Cooperation - Reentry Services	(100,000)
05	Woodbridge Cypress Center Park Expansion	(1,000,000)
05	Jerry Ust Recreation Complex Capital Improvements	(1,000,000)
05	Rahway Recreational Improvements	(100,000)
05	Scotch Plains Recreational Improvements	(200,000)
05	Propagation House at Mapleton Preserve - Kingston	(250,000)
05	Plainfield Recreational Improvements	(110,000)
05	Jump Start Youth Development - Paterson	(100,000)
05	Newark Alliance - N2020 Hire Goal Program	(750,000)
05	Newark Public Library - Newark City of Learning Collaborative	(200,000)
05	Joseph's House, Camden	(300,000)
05	New Jersey Hall of Fame Foundation	(1,500,000)
05	Special Olympics	(405,000)
05	New Jersey Re-entry Corporation - Re-entry and Training Center	(5,700,000)
05	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(9,000,000)
05	Volunteers of America - Re-entry Services	(6,000,000)
05	First Tee Program - County of Essex	(4,000,000)
05	Youth Advocate Programs Inc.	(3,000,000)
05	Boys and Girls Clubs of New Jersey - At Risk Youth	(850,000)
05	Garden to Nurture Human Understanding, Teaneck	(85,000)
05	Hackensack Meadowlands Municipal Committee of Mayors	(125,000)
05	Jewish Family Service of Central NJ - Retired and Senior Volunteer Program for Union County	(50,000)
05	Bergen Volunteers - Mentoring Program .	(200,000)
05	Irvington Township - Camp Irvington Repair and Redevelopment	(3,000,000)
05	Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City	(6,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Volunteer Income Tax Preparation Assistance shall be used to provide matching grants to one or more non-profit entities that have received federal grants to support the provision of volunteer tax preparation services for low-income residents, pursuant to a competitive process and in accordance with grant agreements to be entered into by the selected non-profit entities with the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in the counties of Atlantic, Burlington, Camden, Cape May, Gloucester, Cumberland, Mercer, and Salem, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Anti-violence Out-of-School Youth Summer Program – Newark, Trenton, Paterson, Atlantic City, an amount not less than \$1,500,000 shall be allocated to the City of Atlantic City.

STATE AID

05-8050	Community Resources	\$14,210,000
	<i>(From General Fund</i>	<i>\$210,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>14,000,000)</i>
	Total State Aid Appropriation, Social Services Program	<u>\$14,210,000</u>
	<i>(From General Fund</i>	<i>\$210,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>14,000,000)</i>

State Aid:

05	Repayment of Municipal Contribution to Mass Transit Facility (PTRF)	(\$13,000,000)
05	Perth Amboy's Open Space Acquisition and Improvements (PTRF)	(1,000,000)
05	Plainfield Electric Vehicle Charging Stations	(210,000)

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

04-8030	Local Government Services	\$4,982,000
	Total Direct State Services Appropriation, State Subsidies and Financial Aid	<u>\$4,982,000</u>

Direct State Services:

Personal Services:

A5870 PINTOR MARIN, BURZICHELLI

43

Local Finance Board Members	(\$84,000)
Salaries and Wages	(4,420,000)
Materials and Supplies	(39,000)
Services Other Than Personal	(224,000)
Maintenance and Fixed Charges	(15,000)
Special Purpose:	
04 Local Assistance Bureau	(200,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services	\$844,983,000
	<i>(From General Fund.....</i>	<i>\$2,509,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>842,474,000)</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$844,983,000</u>
	<i>(From General Fund.....</i>	<i>\$2,509,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>842,474,000)</i>

State Aid:

04	Local Recreational Improvement Grants (PTRF)	(\$11,000,000)
04	Community Capital Needs (PTRF)	(7,500,000)
04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(648,485,000)
04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(2,509,000)
04	East Brunswick Community Arts Center Expansion (PTRF)	(1,000,000)
04	Union County - Clark Reservoir Dredging and Pollution Remediation (PTRF)	(250,000)
04	Township of Hopewell (Mercer) - Woolsey Park Band Shell (PTRF)	(500,000)
04	Belleville Township - Acquisition of Property (PTRF)	(250,000)
04	Franklin Township (Somerset) - Little League Field Improvements (PTRF)	(300,000)
04	Chester Township Park Improvements (PTRF)	(250,000)
04	Camden County Improvement Authority - Demolition of Vacant Property (PTRF)	(15,000,000)
04	Trenton Capital City Aid (PTRF)	(10,000,000)
04	Municipal Fish Kill Clean-up Support (PTRF)	(72,000)

A5870 PINTOR MARIN, BURZICHELLI

44

04	Consolidation Implementation (PTRF) ..	(1,000)
04	Transitional Aid to Localities (PTRF)	(122,747,000)
04	Open Space Payments in Lieu of Taxes (PTRF)	(9,983,000)
04	Borough of Metuchen - Myrtle Charles Park Re-turfing (PTRF)	(350,000)
04	Borough of Metuchen - Volunteer Fire Department Station Renovations and Decontamination Equipment (PTRF)	(100,000)
04	Borough of Highland Park - Raritan River Trail Connector Feasibility Analysis (PTRF)	(250,000)
04	Borough of Highland Park - Recreational Complex Improvements (PTRF)	(750,000)
04	Township of Lawrence (Mercer) - Brunswick Pike Streetscape Improvement Project (PTRF)	(700,000)
04	Township of North Brunswick - Community Park Walking Trails (PTRF)	(500,000)
04	City of Elizabeth - Electric Bus Project (PTRF)	(486,000)
04	Village of Ridgefield Park - Road Improvement Program (PTRF) ..	(1,800,000)
04	Village of Ridgefield Park - Combined Sewer Long Term Control Plan (PTRF)	(200,000)
04	Shared Services and School District Consolidation Study and Implementation (PTRF)	(10,000,000)

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Recreational Improvement Grants shall be used to provide grants to local units for repairs and improvements to public recreational facilities pursuant to a competitive process administered by the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services

program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund/Aid account since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined for the 12-month accounting period ending June 30, 2021 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the "Best Practices Inventory," the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

The Director of the Division of Local Government Services may permit any municipality that received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Trenton Capital City Aid is subject to the following condition: The City of Trenton shall enter into an agreement with the Department of Community Affairs setting forth the terms and conditions for receipt of such aid, which shall include financial and operational oversight by the Director of the Division of Local Government Services in the Department of Community Affairs.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting;

provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting; provided further that there are appropriated such additional amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and Accounting, in consultation with the Commissioner of Community Affairs and the Director of the Division of Local Government Services, shall determine to be necessary to design and implement one or more voluntary county-based demonstration projects to achieve efficiencies and future cost savings in the provision of services at the local level.

Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a "major local business ratable" means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.

Of the amount hereinabove appropriated for Transitional Aid to Localities, amounts may be allocated by the Director of the Division of Local Government Services to reimburse any State agency or department for services provided to a participating municipal government unit pursuant to a memorandum of understanding between that State agency or department, the participating municipal government unit, and the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary

- requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.
- Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.
- Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.
- Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.
- The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.
- Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

Of the amount hereinabove appropriated for Shared Services and School District Consolidation Study Implementation (PTRF), there is allocated \$1,850,000 for consolidation of fire districts in Hamilton Township (Mercer).

The amount appropriated for Municipal Fish Kill Clean-up Support shall be allocated as follows: \$9,000 to the Borough of Monmouth Beach, \$24,000 to the Borough of Oceanport, and \$39,000 to the City of Long Branch.

The amounts appropriated for Village of Ridgefield Park - Road Improvement Program and Village of Ridgefield Park - Combined Sewer Long Term Control Plan shall be restricted to projects in the vicinity of the New Jersey Turnpike and Route 46 interchange.

76 Management and Administration

DIRECT STATE SERVICES

99-8070	Administration and Support Services	\$3,239,000
	Total Direct State Services Appropriation, Management and Administration	\$3,239,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,667,000)
Materials and Supplies	(8,000)
Services Other Than Personal	(59,000)
Maintenance and Fixed Charges	(16,000)
Special Purpose:	
99 Government Records Council	(489,000)

Department of Community Affairs, Total State Appropriation \$1,136,250,000

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$49,888,000
Grants-in-Aid	222,169,000
State Aid	864,193,000
<i>Appropriations by Fund:</i>	
General Fund	\$279,776,000
Property Tax Relief Fund	856,474,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7040	Institutional Control and Supervision	\$454,819,000
08-7040	Institutional Care and Treatment	247,360,000
99-7040	Administration and Support Services	65,962,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	<u>\$768,141,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$499,978,000)
Food In Lieu of Cash	(3,114,000)
Materials and Supplies	(54,969,000)
Services Other Than Personal	(155,180,000)
Maintenance and Fixed Charges	(15,123,000)

Special Purpose:

07	Civilly Committed Sexual Offender Program	(34,513,000)
08	Mid-State Licensed Drug Treatment Program	(4,000,000)
08	Edna Mahan Visitation Program	(128,000)
	Additions, Improvements and Equipment	(1,136,000)

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from the consolidations of the Vroom Central Reception and Assignment Facility and the William H. Fauver Youth Correctional Facility, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$33,525,000
13-7025	Institutional Program Support	68,197,000
	Total Direct State Services Appropriation, System-Wide Program Support	<u>\$101,722,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$45,212,000)
	Materials and Supplies	(1,775,000)
	Services Other Than Personal	(13,013,000)
	Special Purpose:	
13	Integrated Information Systems	(9,977,000)
13	Offender Re-entry Program	(961,000)
13	DOC/DOT Work Details	(537,000)
13	Medication Assisted Treatment (MAT) Program	(2,550,000)
13	Narcan Equipment and Training for Staff	(486,000)
13	Peer Specialist Entry Engagement Program	(400,000)
13	Navigators for Released Inmates	(1,000,000)
13	Inhaled Narcan for Released Inmates	(355,000)
13	Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis	(3,700,000)
13	Hepatitis C Testing and Treatment for State Inmates	(4,500,000)
13	Pre-Release Employment Navigation and Re-entry Services Program	(350,000)
13	Custody Overtime and Staffing Consultant	(175,000)
13	IT Modernization, Security Improvements and Enhancements	(2,000,000)
13	Internet Infrastructure for Inmates	(5,000,000)
	Additions, Improvements and Equipment .	(9,731,000)

In addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$10,000,000 is appropriated for the testing and treatment of Hepatitis C in the State inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$69,844,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support	<u>\$69,844,000</u>

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,420,000)
13	Purchase of Community Services	(58,924,000)
13	Essex County - Recidivism Pilot Program	(6,000,000)

13	Incarcerated Veterans Initiative Pilot Program	(500,000)
13	Release Support Partnership Program ...	(3,000,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Release Support Partnership Program shall be used to provide grants to non-profit entities to meet the reentry needs of individuals preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$600,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated for the Medication Assisted Treatment (MAT) Program shall be made available as grants to counties to support the provision of a supply of medication and other assistance to individuals with opioid abuse disorder upon their release from prison, pursuant to P.L. , c. (pending before the Legislature as Senate Bill No. 2953 and Assembly Bill No. 4785).

STATE AID

13-7025	Institutional Program Support	\$25,600,000
	<i>(From Property Tax Relief Fund \$25,600,000)</i>	
	Total State Aid Appropriation, System-Wide Program Support	\$25,600,000
	<i>(From Property Tax Relief Fund \$25,600,000)</i>	

State Aid:

13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(\$20,000,000)
----	---	----------------

13	County Reentry Coordinators (PTRF)	(2,100,000)
13	Union County - Inmate Rehabilitation Services (PTRF)	(3,500,000)

17 Parole**DIRECT STATE SERVICES**

03-7010	Parole	\$58,528,000
05-7280	State Parole Board	13,477,000
99-7280	Administration and Support Services	3,998,000
	Total Direct State Services Appropriation, Parole	<u>\$76,003,000</u>

Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$46,092,000)
	Materials and Supplies	(663,000)
	Services Other Than Personal	(2,343,000)
	Maintenance and Fixed Charges	(1,053,000)
	Special Purpose:	
03	Parolee Electronic Monitoring Program ..	(5,586,000)
03	Supervision, Surveillance, and Gang Suppression Program	(3,406,000)
03	Sex Offender Management Unit	(13,034,000)
03	Satellite-based Monitoring of Sex Offenders	(2,420,000)
03	Medication-Assisted Treatment (MAT) Expansion	(100,000)
03	Narcan Administration and Training	(40,000)
	Additions, Improvements and Equipment .	(1,266,000)

GRANTS-IN-AID

03-7010	Parole	\$46,172,000
	Total Grants-in-Aid Appropriation, Parole	<u>\$46,172,000</u>

Grants-in-Aid:

03	Re-Entry Substance Abuse Program	(\$14,003,000)
03	Mutual Agreement Program (MAP)	(6,169,000)
03	Community Resource Center Program (CRC)	(17,124,000)
03	Stages to Enhance Parolee Success Program (STEPS)	(8,876,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center

Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.
 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$17,872,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$17,872,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,509,000)
Materials and Supplies	(576,000)
Services Other Than Personal	(532,000)
Maintenance and Fixed Charges	(781,000)
Additions, Improvements and Equipment .	(1,474,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation	<u>\$1,105,354,000</u>
--	------------------------

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L. 1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

**Summary of Department of Corrections Appropriations
(For Display Purposes Only)**

Appropriations by Category:

Direct State Services	\$963,738,000
Grants-in-Aid	116,016,000
State Aid	25,600,000

Appropriations by Fund:

General Fund	\$1,079,754,000
--------------------	-----------------

Property Tax Relief Fund	25,600,000
--------------------------------	------------

2

4

34 DEPARTMENT OF EDUCATION

6

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

8

DIRECT STATE SERVICES

10	36-5120	Student Transportation	\$264,000
	38-5120	Facilities Planning and School Building Aid	970,000
12	42-5120	School Finance	3,226,000
		Total Direct State Services Appropriation, Direct Educational Services and Assistance	<u>\$4,460,000</u>

14

Direct State Services:

Personal Services:

16

Salaries and Wages (\$4,212,000)

Materials and Supplies (19,000)

18

Services Other Than Personal (229,000)

20

GRANTS-IN-AID

20	03-5120	Miscellaneous Grants-In-Aid	\$5,000,000
22	38-5120	Facilities Planning and School Building Aid	275,000,000
		Total Grants-in-Aid Appropriation, Direct Educational Services and Assistance	<u>\$280,000,000</u>

24

Grants-in-Aid:

Grants:

26

03 Community Schools Pilot Program Fund (\$5,000,000)

38 SDA Capital Maintenance and Emergent Projects (75,000,000)

28

38 SDA Project Funding, Direct Appropriation (200,000,000)

30

The amount appropriated for Community Schools Pilot Program Fund is appropriated for the purposes set forth in P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 1055 and Senate Bill No. 1857).

32

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the Schools Development Authority to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

34

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Project Funding, Direct Appropriation shall be provided to the Schools Development Authority to support school facilities projects in SDA school districts, subject to the approval of the Director of the Division of Budget and Accounting.

36

38

STATE AID

44	01-5120	General Formula Aid	\$8,871,556,000
46		(From General Fund	\$732,565,000)
		(From Property Tax Relief Fund	8,138,991,000)
48	02-5120	Nonpublic School Aid	129,453,000
	03-5120	Miscellaneous Grants-In-Aid	178,523,000

A5870 PINTOR MARIN, BURZICHELLI

55

(From Property Tax Relief Fund 178,523,000)

2	07-5120	Special Education	1,406,264,000
		(From Property Tax Relief Fund	1,406,264,000)
4	36-5120	Student Transportation	322,488,000
		(From Property Tax Relief Fund	322,488,000)
6	38-5120	Facilities Planning and School Building Aid	1,282,500,000
		(From Property Tax Relief Fund	1,282,500,000)
8		Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$12,190,784,000</u>
		(From General Fund	\$862,018,000)
10		(From Property Tax Relief Fund	11,328,766,000)

Less:

12		Assessment of EDA Debt Service	(\$26,529,000)
		Growth Savings – Payment Changes	(62,801,000)
14		Total Deductions	<u>(\$89,330,000)</u>
16		Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$12,101,454,000</u>
		(From General Fund	\$862,018,000)
18		(From Property Tax Relief Fund	11,239,436,000)

State Aid:

20	01	Equalization Aid	(\$732,565,000)
	01	Equalization Aid (PTRF)	(6,493,464,000)
22	01	Vocational Expansion Stabilization Aid (PTRF)	(9,679,000)
	01	Supplemental Wraparound Program (PTRF)	(4,500,000)
24	01	Educational Adequacy Aid (PTRF)	(82,397,000)
	01	Security Aid (PTRF)	(287,205,000)
26	01	Adjustment Aid (PTRF)	(280,989,000)
	01	Preschool Education Aid (PTRF)	(924,148,000)
28	01	School Choice (PTRF)	(56,609,000)
	02	Nonpublic Textbook Aid	(8,243,000)
30	02	Nonpublic Handicapped Aid	(28,240,000)
	02	Nonpublic Auxiliary Services Aid	(41,649,000)
32	02	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469,000)
	02	Nonpublic Nursing Services Aid	(16,602,000)
34	02	Nonpublic Security Aid	(25,850,000)
	02	Nonpublic Technology Initiative	(6,400,000)
36	03	Charter School Aid (PTRF)	(24,023,000)
	03	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200,000)
38	03	Payments for Institutionalized Children – Unknown District of Residence (PTRF)	(45,200,000)
	03	Recovery High School Access Project (PTRF)	(1,500,000)
40	03	Stabilization Aid (PTRF)	(50,000,000)
	03	Regional School Consolidation Support (PTRF)	(10,000,000)

A5870 PINTOR MARIN, BURZICHELLI

56

	03	Crossroad Middle School, South Brunswick School District Building Systems Upgrade (PTRF) .	(1,000,000)
2	03	Innovation Academy - Hillside Township School District (PTRF) .	(2,400,000)
	03	Commercial Valuation Stabilization Aid (PTRF)	(20,000,000)
4	03	Lead Testing for Schools (PTRF)	(5,000,000)
	03	Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)	(500,000)
6	03	Somerset County Vocational and Technical Schools (PTRF)	(3,700,000)
	03	North Bergen School District - Property Acquisition (PTRF)	(10,000,000)
8	03	Charter School Facility Improvements (PTRF)	(5,000,000)
	07	Special Education Categorical Aid (PTRF)	(1,006,264,000)
10	07	Extraordinary Special Education Costs Aid (PTRF)	(400,000,000)
	36	Transportation Aid (PTRF)	(322,388,000)
12	36	Family Crisis Transportation Aid (PTRF)	(100,000)
	38	School Building Aid (PTRF)	(20,232,000)
14	38	School Construction Debt Service Aid (PTRF)	(115,691,000)
	38	School Construction & Renovation Fund (PTRF)	(1,146,577,000)
16		Less:	
		Deductions	(89,330,000)

18

20 Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

22

24 Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.

26

28 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.

30

32 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2021-2022 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

38

40 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2021-2022 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may

42

adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2020 and the rate per pupil shall be \$112.

From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to \$175 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.

Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$42 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

The unexpended balance at the end of the preceding fiscal year in the Education Rescue Grant Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the event that a school district owes an amount greater than 50 percent of its annual general fund budget attributable in substantial part to loans made to the district from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the school district, may be forgiven upon the school district's merger with another district if the Commissioner of Education determines that such debt represents an impediment to consolidation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA Steroid Testing program.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's

LRFP. For the purposes of this provision, “surplus property” means property which is not being replaced by other property under a grant agreement with the SDA.

Notwithstanding the provisions of any law or regulation to the contrary, “non-SDA” districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment.

District allocations shall be withheld from 2021-2022 formula aid payments and the assessment cannot exceed the total of those payments.

The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to SDA districts to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district’s 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district’s 2020-2021 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district’s projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, and districts that received an allocation of Preschool Education Aid in 2019-2020 or 2020-2021 through the competitive process administered by the Commissioner of Education; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2020-2021 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), districts that participated in the federal Preschool Expansion Grant in 2018-2019, districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, or districts that received an allocation of Preschool Education Aid in 2019-2020 or 2020-2021 through the competitive process administered by the Commissioner of Education, an amount calculated in accordance with those provisions based upon 2021-2022 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the February 2021 State Aid notice issued by the Commissioner of Education. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed \$26,000,000 shall be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four-year old children in accordance with the preschool quality standards issued by the commissioner and based on a district’s demonstration of its readiness to operate a preschool program consistent with those standards.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2021-2022 allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90% of the amount calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the event that School Choice enrollment reflected on the October 2020 Application for State School Aid is less than projected School Choice enrollment reflected on the 2020-2021 State Aid notice, such district's 2021-2022 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment as of October 2020, as set forth in the February 2021 State Aid notice issued by the Commissioner of Education. A district's 2021-2022 School Choice enrollment shall not exceed the district’s maximum funded choice student enrollment as determined by the Commissioner of Education. In addition to the amounts hereinabove appropriated for School Choice Aid, such additional amounts as may be required, based on actual School Choice enrollment counts submitted as the result of P.L.2020, c.41, for the support of School Choice Aid are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund account such additional amounts as may be required to fund approved applications for emergency aid following district needs assessments conducted by the Department of

2 Education, subject to the approval of the Director of the Division of Budget and
3 Accounting. Provided, further, that the commissioner shall determine the repayment
4 terms, if any, that will be assessed and may appoint a State monitor to a school district
5 that receives an allocation from the Emergency Fund, who shall have the same powers
6 and duties of a State monitor appointed pursuant to P.L.2006, c.15 (C.18A:7A-54 et
7 seq.).

8 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2021-
9 2022 allocation of the amount hereinabove appropriated for Charter School Aid shall be
10 as set forth in the February 2021 State Aid notice issued by the Commissioner of
11 Education, and shall be adjusted based on the October 15th and the end of the school
12 year actual pupil counts in each of the following cases: 1) in the case of a charter school
13 with higher enrollment in the 2021-2022 school year than in the 2007-2008 school year,
14 to provide that in the 2021-2022 school year, the charter school receives no less total
15 support from the State and the resident district than the sum of the total 2007-2008
16 payments from the resident district and the 2007-2008 payments of Charter School Aid
17 and Charter Schools - Council on Local Mandates Aid and to ensure that such total
18 payments provide a 2021-2022 per pupil amount that is no less than the 2007-2008 per
19 pupil amount based on average daily enrollment; and 2) to provide amounts pursuant to
20 section 12 of P.L.1995, c.426 (C.18A:36A-12). A charter school shall also receive an
21 allocation to provide that in the 2021-2022 school year, the charter school receives no
22 less total support from the State and resident school district than in the 2020-2021 school
23 year and to ensure that such total payments provide a 2021-2022 per pupil amount that
24 is not less than the 2020-2021 per pupil amount based on average daily enrollment. This
25 allocation shall be adjusted based on the October 15, 2021 actual pupil count. In addition
26 to the amounts hereinabove appropriated for Charter School Aid, such additional
27 amounts as may be required, based on actual charter school enrollment counts submitted
28 through the Charter School Enrollment System, for the support of Charter School Aid
29 are appropriated, subject to the approval of the Director of the Division of Budget and
30 Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
32 hereinabove appropriated for School Security Compliance Funding, the Commissioner
33 of Education shall award grants to charter schools, renaissance school projects and
34 school districts with school district buildings serving preschool students and no students
35 in grades kindergarten through 12 to equip school buildings with a panic alarm or
36 alternative emergency mechanism to comply with the provisions of P.L.2019, c.33
37 (C.18A:41-10 et seq.), to reimburse a school district, charter school or renaissance
38 school project for costs previously incurred for equipping a school building after January
39 1, 2016, or, if the school district, charter school or renaissance school project is
40 compliant with the provisions of P.L.2019, c.33, to complete other eligible school
41 security projects. Each grant award shall be calculated using the charter school's
42 average daily enrollment on October 15, 2019, the renaissance school project's
43 enrollment on October 15, 2019, or the number of students in standalone preschool
44 facilities in the school district as reported on the October 15, 2019 Application for State
45 School Aid, the facilities efficiency standards established pursuant to section 4 of
46 P.L.2000, c.72 (C.18A:7G-4), and an allotment per square foot, as determined by the
47 Commissioner of Education. The unexpended balance at the end of the preceding fiscal
48 year in the School Security Compliance Funding account is appropriated for the same
49 purpose, subject to the approval of the Director of the Division of Budget and
50 Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
52 hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner
53 of Education shall award grants to school districts for water infrastructure improvement
54 projects in schools serving solely preschool students, provided that eligibility for
55 funding such projects shall be based on the eligibility requirements for water
56 infrastructure improvement grants in schools serving grades K-12, pursuant to P.L.2018,
57 c.119 and its implementing regulations. The unexpended balance at the end of the
58 preceding fiscal year in the Preschool Facilities Lead Remediation account is
59 appropriated for the same purpose, subject to the approval of the Director of the Division
60 of Budget and Accounting.

61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
62 appropriated for Stabilization Aid is subject to the following condition: no funds shall
be allocated by the Commissioner of Education unless a district experiences a reduction

2 in State aid or otherwise confronts a structural budgetary imbalance and the district
3 provides, in a format acceptable to the Commissioner, a written plan explaining how the
4 district intends to fund operations in future years in which the district does not receive
5 similar supplemental State aid. Of the amount hereinabove appropriated for
6 Stabilization Aid, such amount as is necessary shall be allocated to provide State aid to
7 military-impacted districts. A school district may receive State aid to military-impacted
8 districts if, in the prebudget year, the school district received a Basic Support Payment
9 of federal Impact Aid under section 7003 of the federal Elementary and Secondary
10 Education Act of 1965 (20 U.S.C. s.7703) and the district provides free public education
11 to federally connected children whose parents are on active duty in the uniformed
12 services. The amount of aid provided to a military-impacted district pursuant to this
13 section shall be calculated as $(PPLTL - PPIA) \times REFCMS$. For purposes of this
14 calculation, PPLTL is the per pupil general fund tax levy, which is derived by dividing
15 the prebudget year general fund tax levy by resident enrollment, without the inclusion
16 of federally connected children whose parents are on active duty in the uniformed
17 services and who otherwise are included in the calculation of resident enrollment as
18 defined pursuant to section 3 of P.L.2007, c.260 (C.18A:7F-45); PPIA is the per pupil
19 federal impact aid amount, which is the result of dividing the amount of a school
20 district's Basic Support Payment received in the prebudget year by the number of
21 federally connected children whose parents are on active duty in the uniformed services;
22 and REFCMS is the resident enrollment of federally connected children whose parents
23 are on active duty in the uniformed services. A school district shall not receive State aid
24 to military-impacted districts pursuant to this section if the difference between PPTL and
25 PPIA is negative. The remaining amount hereinabove appropriated for Stabilization Aid
26 is subject to the following condition: no funds shall be allocated by the Commissioner
27 of Education unless a district experiences a reduction in State aid or otherwise confronts
28 a structural budgetary imbalance and the district provides, in a format acceptable to the
29 Commissioner, a written plan explaining how the district intends to fund operations in
30 future years in which the district does not receive similar supplemental State aid.

31 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
32 appropriated for Regional School Consolidation Support shall be used to provide grants
33 to school districts for studies or implementation costs associated with school district
34 consolidations pursuant to an application process administered by the Commissioner of
35 Education, subject to the approval of the Director of the Division of Budget and
36 Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
38 appropriated for Lead Testing for Schools is subject to the following condition: amounts
39 shall be paid to "district boards of education" as it is defined by N.J.A.C. 6A:26-12.4(a),
40 subject to the approval of the Director of the Division of Budget and Accounting, based
41 on approved applications for reimbursement of the costs of testing school drinking water
42 pursuant to the program requirements established by the department in regulations
43 adopted pursuant to the Administrative Procedure Act at N.J.A.C. 6A:26-12.4.

44 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
45 district tuition amounts payable to a county special services school district operating an
46 extended school year program may be transferred to the county special services school
47 district prior to the first of September in the event the board shall file a written request
48 with the Commissioner of Education stating the need for the funds. The commissioner
49 shall review the board's request and determine whether to grant the request after an
50 assessment of whether the district needs to spend the funds prior to September and after
51 considering the availability of district surplus. The commissioner shall transfer the
52 payment for the portion of the tuition payable for which need has been demonstrated.

53 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
54 hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts
55 as the Director of the Division of Budget and Accounting determines shall be charged
56 to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid
57 Account.

58 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not
59 be reimbursed for administrative fees paid to Cooperative Transportation Service
60 Agencies.

61 For any school district receiving amounts from the amount hereinabove appropriated for
62 Transportation Aid, and notwithstanding the provisions of any law or regulation to the
63 contrary, if the school district is located in a county of the third class or a county of the

2 second class with a population of less than 235,000, according to the 1990 federal
3 decennial census, transportation shall be provided to school pupils residing in this school
4 district in going to and from any remote school other than a public school, not operated
5 for profit in whole or in part, located within the State not more than 30 miles from the
6 residence of the pupil.

7 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
8 or regulation to the contrary, the maximum amount of nonpublic school transportation
9 costs per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
11 appropriated for Family Crisis Transportation Aid shall be paid to districts based on
12 applications approved from the prior year in accordance with the provisions of section
13 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the
14 Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
16 hereinabove appropriated for School Building Aid, a district's district aid percentage
17 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
18 shall equal the percentage calculated for the 2001-2002 school year.

19 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt
20 Service Aid, the calculation of each eligible district's allocation shall include the amount
21 based on school bond and lease purchase agreement payments for interest and principal
22 payable during the 2021-2022 school year pursuant to sections 9 and 10 of P.L.2000,
23 c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based
24 on the difference between the amounts calculated using actual principal and interest
25 amounts in a prior year and the amounts allocated and paid in that prior year.

26 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
27 allocation of the amounts hereinabove appropriated for School Construction Debt
28 Service Aid and School Building Aid shall be 85 percent of the district's approved
29 October 30, 2020 application amount.

30 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a
31 district's allocation of the amount hereinabove appropriated for School Construction
32 Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72
33 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the
34 Commissioner of Education and by the voters in a referendum after the effective date of
35 P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39
36 (C.18A:7G-14.1 et al.).

37 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or
38 regulation to the contrary, for the purpose of calculating a district's State Debt Service
39 Aid, "M", the maintenance factor, shall equal 1.

40 In addition to the amount hereinabove appropriated for the School Construction and Renovation
41 Fund account to make payments under the contracts authorized pursuant to section 18
42 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director
43 of the Division of Budget and Accounting shall determine are required to pay all
44 amounts due from the State pursuant to such contracts.

45 The unexpended balance at the end of the preceding fiscal year in the School Construction and
46 Renovation Fund account is appropriated for the same purpose.

47 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of
48 P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount
49 hereinabove appropriated to the School Construction and Renovation Fund such
50 amounts as the Director of the Division of Budget and Accounting may determine first
51 shall be charged to the Property Tax Relief Fund.

52 Notwithstanding the provisions of subsection b. of section 4 of P.L.2018, c.67 (C.18A:7F-68)
53 or of any other law, rule, or regulation to the contrary, a school district that is a
54 participating district under an application that is approved for a grant pursuant to
55 subsection a. of section 4 of P.L. , c. (C.) (pending before the Legislature as
56 Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) or a school district that is
57 a participating district under an application that receives preliminary approval pursuant
58 to subsection b. of section 4 of P.L. , c. (C.) (pending before the Legislature as
59 Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) and that has a State aid
60 differential that is positive may elect to receive State school aid in an amount equal to
61 the district's State aid in the prior school year minus 30 percent of the district's State aid
62 differential in the 2021-2022 school year. This State school aid reduction shall be made
63 available to a school district with a positive State aid differential that has received

approval or preliminary approval pursuant to section 4 of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) and is a district that: is seeking to conduct a feasibility study after the date of enactment of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)); has conducted within two years prior to the enactment of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)) a feasibility study for which no prior reimbursement was made; or is in the process of conducting a feasibility study as of the date of enactment of P.L. , c. (C.) (pending before the Legislature as Senate Bill No. 3488 (2R) and Assembly Bill No. 5537 (2R)). Such amounts as are necessary to provide additional adjustment aid, equalization aid, special education categorical aid, security aid, and transportation aid to districts pursuant to this provision are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, \$5,000,000 shall be provided to the Department of Education to administer grants to support emergent needs and capital maintenance in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

26	12-5011	Marie H. Katzenbach School for the Deaf	\$5,855,000
		Total Direct State Services Appropriation, Operation	
		and Support of Educational Institutions	\$5,855,000

Direct State Services:

Personal Services:

30	Salaries and Wages		(\$4,030,000)
32	Materials and Supplies		(665,000)
	Services Other Than Personal		(589,000)
34	Maintenance and Fixed Charges		(400,000)

Special Purpose:

36	12	Transportation Expenses for Students	(40,000)
		Additions, Improvements and Equipment..	(131,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

58	20-5062	Career Readiness and Technical Education	\$596,000
----	---------	--	-----------

A5870 PINTOR MARIN, BURZICHELLI

63

Total Direct State Services Appropriation, Supplemental Education and Training Programs	\$596,000
--	-----------

2 **Direct State Services:**

 Personal Services:

4	Salaries and Wages	(\$540,000)
	Materials and Supplies	(26,000)
6	Services Other Than Personal	(30,000)

8

STATE AID

10	20-5062 Career Readiness and Technical Education	\$4,860,000
----	--	-------------

Total State Aid Appropriation, Supplemental Education and Training Programs	\$4,860,000
--	-------------

12 **State Aid:**

20	Vocational Education	(\$4,860,000)
----	----------------------------	---------------

14

16 Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed
\$367,000 is available for transfer to Direct State Services for the administration of
18 vocational education programs, subject to the approval of the Director of the Division
of Budget and Accounting.

20

34 Educational Support Services

22

DIRECT STATE SERVICES

24	30-5063 Standards, Assessments and Curriculum	\$38,159,000
	31-5060 Grants Management	682,000
26	32-5061 Professional Learning Recruitment and Preparation	5,373,000
	33-5067 Field Services	8,945,000
28	34-5068 Innovation	1,360,000
	35-5069 Early Childhood Education	2,314,000
30	37-5069 Comprehensive Support	1,344,000
	40-5064 Student Services	3,463,000

32	Total Direct State Services Appropriation, Educational Support Services	\$61,640,000
----	--	--------------

34 **Direct State Services:**

 Personal Services:

34	Salaries and Wages	(\$20,364,000)
36	Materials and Supplies	(155,000)
	Services Other Than Personal	(1,659,000)
38	Maintenance and Fixed Charges	(7,000)

 Special Purpose:

40	30 Learning Loss Program	(250,000)
	30 Statewide Assessment Program	(36,275,000)
42	30 General Education Development	(220,000)
	32 K-12 Education Workforce Diversity Programs	(550,000)
44	40 New Jersey Commission on Holocaust Education	(155,000)
	40 New Jersey Amistad Commission	(1,000,000)
46	40 New Jersey Commission on Latino and Hispanic Heritage	(1,000,000)

Additions, Improvements and Equipment . (5,000)

2

4

6

8

10

12

14

16

18

20

GRANTS-IN-AID

30-5063	Standards, Assessments and Curriculum	\$4,575,000
34-5068	Innovation	350,000
40-5064	Student Services	2,275,000
	<i>(From General Fund</i>	<i>\$1,775,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>500,000)</i>
	Total Grants-in-Aid Appropriation, Educational Support	
	Services	<u>\$7,200,000</u>
	<i>(From General Fund</i>	<i>\$6,700,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>500,000)</i>

24

26

28

State Aid:

30

32

34

36

38

40

42

44

46

48

30	Advanced Placement Exam Fee Waiver .	(\$675,000)
30	K-12 Computer Science Education Initiative	(2,000,000)
30	Bard High School Early College Newark	(250,000)
30	W.E.B. Du Bois Scholars Institute	(75,000)
30	Liberty Science Center - Educational Services	(1,350,000)
30	Governor's Literacy Initiative	(125,000)
30	Jobs for America's Graduates New Jersey (JAG NJ)	(100,000)
34	NAN Newark Tech World	(250,000)
34	New Jersey STEM Innovation Fellowship	(100,000)
40	Unified Sports Program	(25,000)
40	High Poverty School District Minority Teacher Recruitment Program	(750,000)
40	Restorative Justice in Education (P.L.2019, c.412) (PTRF)	(500,000)
40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)

The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Price Lunch Program.

The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall be used exclusively to support approved applications for the expansion and support of professional development of K-12 computer science teachers, and for advanced computer science course offerings as determined by the Commissioner of Education based on a district’s demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey student learning standards as established by law.

The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the department’s efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. “High poverty school district” means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

36	39-5094	Teachers’ Pension and Annuity Assistance	\$5,550,848,000
		<i>(From Property Tax Relief Fund \$5,550,848,000)</i>	
		Total State Aid Appropriation, Educational Support	
		Services	\$5,550,848,000
		<i>(From Property Tax Relief Fund \$5,550,848,000)</i>	

State Aid:

39	Teachers’ Pension and Annuity Fund –		
	Post Retirement Medical (PTRF)		(\$915,948,000)
42	39 Teachers’ Pension and Annuity Fund		
	(PTRF)		(3,263,758,000)
	39 Social Security Tax (PTRF)		(839,841,000)
44	39 Teachers’ Pension and Annuity Fund –		
	Non-contributory Insurance (PTRF) ..		(41,981,000)
	39 Post Retirement Medical Other Than		
	TPAF (PTRF).....		(220,520,000)
46	39 Debt Service on Pension Obligation		
	Bonds (PTRF)		(268,800,000)

Such additional amounts as may be required for Teachers’ Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make

payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$587,000
43-5092	Office of Fiscal Accountability and Compliance	2,254,000
99-5095	Administration and Support Services	16,534,000
	Total Direct State Services Appropriation, Education Administration and Management	<u>\$19,375,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,475,000)
Materials and Supplies	(123,000)
Services Other Than Personal	(2,185,000)
Maintenance and Fixed Charges	(87,000)

Special Purpose:

43 Internal Auditing	(342,000)
99 New Jersey Italian Heritage Commission	(100,000)
99 State Board of Education Expenses	(63,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Department of

Education shall report on the planned uses of federal block grant funds allocated to the State under the federal "American Rescue Plan Act of 2021," Pub.L.117-2 from the Elementary and Secondary School Emergency Relief Fund. The report shall include aid made available to directly to school districts and the State, shall tabulate the information by school district, and shall be submitted to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than March 31, 2022.

Notwithstanding any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the New Jersey Department of Education shall conduct impact analyses to measure the effectiveness of the proceeds of federal stimulus dollars by the State and local education agencies on closing academic learning gaps, accelerating student learning, closing the digital divide, and improving the social and emotional wellbeing of the students. The Department of Education may hire an outside vendor or partner with an institution of higher education to design, implement, and conduct these impact analyses, which shall identify programs and interventions used with the proceeds of federal stimulus funds by local education agencies in whole or in part, identify what academic and social and emotional supports were implemented and supported by the proceeds of the federal stimulus in whole or in part, and measure the success of the supports and interventions. The Department of Education shall report its findings on a Statewide basis, including a Statewide subgroup analysis, and by local education agency. The Department of Education may hire an outside vendor or partner with an institution of higher education to identify, collect, and analyze the information and prepare a report to the Department of Education. The Department of Education shall prepare and submit to the legislature periodic reports on this information and thereafter shall prepare and submit a report on this information by June 30, 2022. All costs associated with such analyses shall be paid with allowable federal funds.

28	Department of Education, Total State Appropriation.....	\$18,036,288,000
----	---	------------------

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor’s School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human—narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2021-2022 school year, there is appropriated an amount of federal funds not less than \$375,000 and not to exceed \$1,500,000, subject to the approval of the director.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act

governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2021 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2021, as adjusted for any amounts due and owing to the State as of June 30, 2021.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2021-2022 school year for a district in which an independent audit of the 2020-2021 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2021-2022 school year based on adjustments to the 2020-2021 allocations using actual pupil counts.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another

account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

<i>Summary of Department of Education Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$91,926,000
Grants-in-Aid	287,200,000
State Aid	17,657,162,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,245,504,000
Property Tax Relief Fund	16,790,784,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$10,052,000
12-4875	Parks Management	39,785,000
13-4880	Hunters' and Anglers' License Fund	17,282,000
14-4885	Shellfish and Marine Fisheries Management	3,806,000
20-4880	Wildlife Management	542,000
21-4895	Natural Resources Engineering	1,347,000
24-4876	Palisades Interstate Park Commission	4,943,000
	Total Direct State Services Appropriation, Natural Resource Management	\$77,757,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$47,850,000)
Employee Benefits	(3,996,000)
Materials and Supplies	(4,782,000)
Services Other Than Personal	(3,752,000)
Maintenance and Fixed Charges	(2,070,000)

Special Purpose:

11	Fire Fighting Costs	(7,166,000)
12	Princeton Battlefield State Park	(125,000)
12	Green Acres/Open Space Administration.....	(5,910,000)
20	Endangered Species Tax Check-Off Donations	(402,000)
21	Dam Safety	(1,347,000)
	Additions, Improvements and Equipment	(357,000)

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

2 Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use
of Parks Management fees, leases, permits and marina rentals, and the unexpended
4 balance at the end of the preceding fiscal year of such receipts, are appropriated for
Parks Management, subject to the approval of the Director of the Division of Budget and
Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Green Acres/Blue Acres/Open Space Administration account may
8 be provided as recommended by the Commissioner of the Department of Environmental
Protection, in part, from five percent of any supplemental appropriations for the Preserve
10 New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the
balance shall be transferred from the Garden State Green Acres Preservation Trust Fund,
12 the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007,
and the Green Acres, Water Supply and Floodplain Protection, and Farmland and
14 Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant
to a Green Acres bond act to the General Fund, together with an amount not to exceed
16 \$403,000, and is appropriated to the Department of Environmental Protection for Green
Acres/Blue Acres/Open Space Administration, subject to the approval of the Director
18 of the Division of Budget and Accounting. Further, there are appropriated from the
Garden State Green Acres Preservation Trust Fund such amounts as may be required for
20 the Department's administrative costs related to programs for buyout of flood-prone
properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided
22 that reimbursements to the Department of such costs from federal funding agencies shall
be reimbursed to the Garden State Green Acres Preservation Trust Fund.

24 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-
26 12), subject to the approval of the Director of the Division of Budget and Accounting.

28 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
Development and Conservation - Constitutional Dedication administrative account is
appropriated for the same purpose, subject to the approval of the Director of the Division
30 of Budget and Accounting.

32 Receipts from police court, stands, concessions, and self-sustaining activities operated or
supervised by the Palisades Interstate Park Commission, and the unexpended balance
at the end of the preceding fiscal year of such receipts, are appropriated for the same
34 purpose.

36 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may
be necessary to offset revenue losses associated with the issuance of free waterfowl
stamps and hunting and fishing licenses to active members of the New Jersey National
38 Guard and disabled veterans. The amount to be appropriated shall be certified by the
Division of Fish and Wildlife and is subject to the approval of the Director of the
40 Division of Budget and Accounting.

42 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first
\$12,570,000 is appropriated from that fund and any amount remaining therein and the
unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters'
44 and Anglers' License Fund, together with any receipts in excess of the amount
anticipated, are appropriated for the same purpose. If receipts to that fund are less than
46 anticipated, the appropriation from the fund shall be reduced proportionately.

48 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations
account is payable from receipts, and the unexpended balances in the Endangered
Species Tax Check-Off Donations account at the end of the preceding fiscal year,
50 together with Endangered Species Tax Check-Off receipts in excess of the amount
anticipated, are appropriated for the same purpose. If receipts are less than anticipated,
52 the appropriation shall be reduced proportionately.

54 There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug
Enforcement and Demand Reduction Fund" for the cost of implementing and
administering the Hooked on Fishing-Not on Drugs Program established pursuant to
56 P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division
of Budget and Accounting.

58 An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation
for Shore Protection Fund Projects for costs attributable to planning, operation, and
60 administration of the shore protection program, subject to the approval of the Director
of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

12-4875	Parks Management	\$5,614,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	\$5,614,000

Grants-in-Aid:

38	12	Public Facility Programming	(\$1,214,000)
	12	Friends of New Jersey School of Conservation - Stokes State Forest	(1,000,000)
40	12	Garret Mountain Reservation Improvement Project	(3,400,000)

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

12-4875	Parks Management	\$3,500,000
	<i>(From Property Tax Relief Fund</i>	<i>\$3,500,000)</i>
	Total State Aid Appropriation, Natural Resource Management	\$3,500,000
	<i>(From Property Tax Relief Fund</i>	<i>\$3,500,000)</i>

State Aid:

52	12	Grants for Urban Parks (PTRF)	(\$3,500,000)
----	----	-------------------------------------	---------------

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

6	21-4895	Natural Resources Engineering	\$53,500,000
		Total Capital Construction Appropriation, Natural Resource Management	\$53,500,000

Capital Projects:

Natural Resources Engineering:

10	21	Shore Protection Fund Projects	(\$45,000,000)
	21	HR-6 Flood Control	(8,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.46:30B-74 and N.J.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, there is appropriated from the Unclaimed Personal Property Trust Fund \$3.2 million for State matching funds for federal grants related to the Maurice River restoration project.

43 Science and Technical Programs

DIRECT STATE SERVICES

32	05-4810	Water Supply	\$10,762,000
34	07-4850	Water Monitoring and Resource Management	10,072,000
	15-4890	Land Use Regulation and Management	14,524,000
36	18-4810	Science and Research	250,000
	29-4850	Environmental Management and Preservation - Constitutional Dedication	11,373,000
38	90-4801	Environmental Policy and Planning	3,092,000
		Total Direct State Services Appropriation, Science and Technical Programs	\$50,073,000

Direct State Services:

Personal Services:

42	Salaries and Wages		(\$12,575,000)
	Materials and Supplies		(471,000)
44	Services Other Than Personal		(3,824,000)
	Maintenance and Fixed Charges		(167,000)

Special Purpose:

46	05	Administrative Costs Water Supply Bond Act of 1981 - Management	(2,716,000)
48	05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,999,000)
	05	Water/Wastewater Operators Licenses ...	(43,000)

A5870 PINTOR MARIN, BURZICHELLI

73

	05	Safe Drinking Water Fund	(2,691,000)
2	07	Water Resources Monitoring and Planning	(10,072,000)
	15	Tidelands Peak Demands	(3,882,000)
4	18	Hazardous Waste Research	(250,000)
	29	Water Resources Monitoring and Planning - Constitutional Dedication ..	(11,373,000)
6		Additions, Improvements and Equipment	(10,000)

8 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated
 10 from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224
 12 (C.58:12A-1 et seq.), together with an amount not to exceed \$688,000, for
 administration of the Safe Drinking Water program, subject to the approval of the
 Director of the Division of Budget and Accounting. If receipts are less than anticipated,
 the appropriation shall be reduced proportionately.

14 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
 16 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove
 appropriated for the Hazardous Waste Research account is appropriated from the
 18 available balance in the New Jersey Spill Compensation Fund for research on the
 prevention and the effects of discharges of hazardous substances on the environment and
 organisms, on methods of pollution prevention and recycling of hazardous substances,
 20 and on the development of improved cleanup, removal, and disposal operations, subject
 to the approval of the Director of the Division of Budget and Accounting.

22 In addition to the amount hereinabove appropriated for the Office of Science Support, an amount
 not to exceed \$3,068,000 is appropriated from the Hazardous Discharge Site Cleanup
 24 Fund for the same purpose, subject to the approval of the Director of the Division of
 Budget and Accounting.

26 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance
 at the end of the preceding fiscal year of such receipts, are appropriated to the
 28 Department of Environmental Protection to offset the costs of the Water Supply
 program, subject to the approval of the Director of the Division of Budget and
 Accounting.

30 Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers
 32 Licenses, and the unexpended balances at the end of the preceding year of such receipts,
 are appropriated to the Department of Environmental Protection for the Water Supply
 34 program and for the Private Well Testing program, subject to the approval of the
 Director of the Division of Budget and Accounting.

36 Receipts in excess of the amount anticipated from fees from the Water and Wastewater
 Operators Licensing program, and the unexpended balances at the end of the preceding
 38 year of such receipts, are appropriated subject to the approval of the Director of the
 Division of Budget and Accounting.

40 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of
 1981 - Management and Watershed and Aquifer accounts are appropriated from the
 42 "Water Supply Bond Act of 1981," P.L.1981, c.261, for costs attributable to
 administration of water supply programs, subject to the approval of the Director of the
 44 Division of Budget and Accounting.

46 The amount hereinabove appropriated for the Water Resources Monitoring and Planning -
 Constitutional Dedication shall be provided from revenue received from the Corporation
 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
 48 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
 Constitution. The unexpended balance at the end of the preceding fiscal year in the
 50 Water Resources Monitoring and Planning - Constitutional Dedication special purpose
 account is appropriated to be used in a manner consistent with the requirements of the
 52 constitutional dedication.

54 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in
 the Water Resources Monitoring and Planning - Constitutional Dedication special
 56 purpose account shall be made available to support nonpoint source pollution and
 watershed management programs, consistent with the constitutional dedication, within
 the Department of Environmental Protection, including amounts of \$1,745,000 for New
 58 Jersey Geological Survey, \$500,000 for Forest Resource Management, and an amount

not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2021, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

CAPITAL CONSTRUCTION

05-4840	Water Supply	\$60,000,000
	Total Capital Construction Appropriation, Science and Technical Programs	\$60,000,000

Capital Projects:

05	Drinking Water and Clean Water Infrastructure	(\$60,000,000)
----	---	----------------

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19-4815	Publicly-Funded Site Remediation and Response.....	\$9,553,000
23-4910	Solid and Hazardous Waste Management	5,119,000
27-4815	Remediation Management.....	35,703,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	\$50,375,000

Direct State Services:

Personal Services:		
	Salaries and Wages	(\$16,615,000)
	Materials and Supplies	(146,000)
	Services Other Than Personal	(3,396,000)

Maintenance and Fixed Charges (437,000)

2

Special Purpose:

19 Cleanup Projects Administrative Costs .. (9,553,000)

4

27 Hazardous Discharge Site Cleanup Fund
 – Responsible Party (20,228,000)

6

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

8

10

In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,259,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

12

14

16

18

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,106,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

20

22

24

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

26

28

30

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

32

34

36

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

38

40

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

42

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

44

46

48

50

CAPITAL CONSTRUCTION

29-4815 Environmental Management and Preservation -
 Constitutional Dedication \$38,669,000

54

Total Capital Construction Appropriation, Site
 Remediation and Waste Management \$38,669,000

Capital Projects:

56

Site Remediation:

	29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$11,373,000)
2	29	Private Underground Storage Tank Remediation - Constitutional Dedication	(11,373,000)
	29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(15,923,000)

4
6 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation -
8 Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and
10 Grants - Constitutional Dedication shall be provided from revenue received from the
12 Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945),"
14 P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph
16 6 of the State Constitution.

18 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation -
20 Constitutional Dedication, such amounts as necessary, as determined by the Director of
22 the Division of Budget and Accounting, are appropriated for site remediation costs
24 associated with State-owned properties and State-owned underground storage tanks.

26 The amounts hereinabove appropriated for Private Underground Storage Tank Remediation -
28 Constitutional Dedication shall be provided from revenue received from the Corporation
30 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162
32 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State
34 Constitution.

36 Funds made available for the remediation of the discharges of hazardous substances pursuant to
38 the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of
40 the State Constitution and hereinabove appropriated, shall be appropriated to the New
42 Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund
44 and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to
46 the approval of the Director of the Division of Budget and Accounting.

48 Except as otherwise provided in this act and notwithstanding the provisions of any other law or
regulation to the contrary, cost recoveries, recoveries of natural resource damages
received pursuant to judgments concluded prior to the effective date of Article VIII,
Section II, paragraph 9 of the State Constitution, and other associated damages
recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup
Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are
appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs
for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby
appropriated from the Natural Resource Damages – Constitutional Dedication account
such amounts as are required, as determined by the Director of the Division of Budget
and Accounting, in consultation with the Attorney General, and consistent with the
requirements of the constitutional dedication pursuant to Article VIII, Section II,
paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State
to pursue settlements and judicial administrative awards relating to natural resource
damages.

45 Environmental Regulation

DIRECT STATE SERVICES

	01-4820	Radiation Protection and Quality Assurance	\$5,330,000
52	02-4825	Air Pollution Control	14,816,000
	08-4891	Water Pollution Control	8,026,000
54	09-4860	Public Wastewater Facilities	2,698,000

Total Direct State Services Appropriation, Environmental Regulation	\$30,870,000
--	--------------

2 **Direct State Services:**

Personal Services:

4	Salaries and Wages	(\$17,863,000)
	Materials and Supplies	(133,000)
6	Services Other Than Personal	(4,520,000)
	Maintenance and Fixed Charges	(176,000)

8 Special Purpose:

	01 Nuclear Emergency Response	(1,784,000)
10	01 Quality Assurance - Lab Certification Programs	(1,412,000)
	02 Pollution Prevention	(1,059,000)
12	02 Toxic Catastrophe Prevention	(1,024,000)
	02 Worker and Community Right to Know Act	(791,000)
14	02 Oil Spill Prevention	(2,108,000)

16 There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant
18 to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund
the costs of the regulation of the Diesel Exhaust Emissions program, subject to the
approval of the Director of the Division of Budget and Accounting.

20 There are appropriated from the Nuclear Regulatory Commission - Agreement State account,
such amounts as may be necessary to fund the costs of the Radiation Protection program,
22 subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable
24 from receipts received pursuant to the assessments of electrical utility companies under
P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not
26 to exceed \$1,202,000, are appropriated. The unexpended balance at the end of the
preceding fiscal year in the Nuclear Emergency Response account is appropriated for
28 the same purpose, subject to the approval of the Director of the Division of Budget and
Accounting.

30 Notwithstanding the provisions of any law or regulations to the contrary, receipts from
agreements entered into by the Department of Environmental Protection with Exelon
32 Generation Company, LCC, in an amount not to exceed \$1,097,000 may be transferred
to the Department of Law and Public Safety for State Police operating costs and grants
34 related to the Nuclear Emergency Response Program, subject to the approval of the
Director of the Division of Budget and Accounting.

36 The amount hereinabove appropriated for the Pollution Prevention account is payable from
receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-
38 35 et seq.), together with an amount not to exceed \$251,000, for administration of the
Pollution Prevention program, subject to the approval of the Director of the Division of
40 Budget and Accounting. If receipts are less than anticipated, the appropriation shall be
reduced proportionately.

42 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and
44 Community Right to Know Act" account is payable out of the "Worker and Community
Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed
46 \$397,000, are appropriated. If receipts to that fund are less than anticipated, the
appropriation shall be reduced proportionately.

48 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the
New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not
50 to exceed \$364,000, from the New Jersey Spill Compensation Fund for the Oil Spill
Prevention program are appropriated, in accordance with the provisions of P.L.1990,
52 c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1
of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the
54 Division of Budget and Accounting.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,735,000
99-4800	Administration and Support Services	21,995,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	<u>\$23,730,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$17,498,000)
Materials and Supplies	(124,000)
Services Other Than Personal	(1,222,000)
Maintenance and Fixed Charges	(157,000)

Special Purpose:

99 New Jersey Environmental Management System	(4,729,000)
--	-------------

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services	\$7,274,000
	(From General Fund	\$5,678,000)
	(From Property Tax Relief Fund	1,596,000)
	Total State Aid Appropriation, Environmental Planning and Administration	<u>\$7,274,000</u>
	(From General Fund	\$5,678,000)
	(From Property Tax Relief Fund	1,596,000)

State Aid:

99 Mosquito Control, Research, Administration and Operations (PTRF)	(\$1,596,000)
99 Administration and Operations of the Highlands Council	(2,429,000)
99 Administration, Planning and Development Activities of the Pinelands Commission	(3,249,000)

2 Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department
of Environmental Protection, pursuant to a memorandum of agreement between the
4 Pinelands Commission and the Department of Environmental Protection, are hereby
appropriated to the Pinelands Commission.

6 The unexpended balance at the end of the preceding fiscal year in the Mosquito Control,
Research, Administration and Operations account is appropriated for the same purpose,
8 subject to the approval of the Director of the Division of Budget and Accounting.

10 Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and
Operations, no less than \$250,000 shall be allocated for the activities of the State
12 Mosquito Control Commission subject to the approval of the Director of the Division
of Budget and Accounting.

14 ***47 Compliance and Enforcement***

16 **DIRECT STATE SERVICES**

18	02-4855	Air Pollution Control	\$4,664,000
	04-4835	Pesticide Control	2,252,000
20	08-4855	Water Pollution Control	6,616,000
	15-4855	Land Use Regulation and Management	3,029,000
22	23-4855	Solid and Hazardous Waste Management	5,525,000
		Total Direct State Services Appropriation, Compliance and Enforcement	<u>\$22,086,000</u>

24 ***Direct State Services:***

Personal Services:

26	Salaries and Wages	(\$16,799,000)
	Materials and Supplies	(196,000)
28	Services Other Than Personal	(3,168,000)
	Maintenance and Fixed Charges	(704,000)

30 Special Purpose:

15	Tidelands Peak Demands	(1,219,000)
----	------------------------------	-------------

32 Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended
34 balance at the end of the preceding fiscal year of such receipts, are appropriated to the
Department of Environmental Protection for the same purpose, subject to the approval
36 of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into
the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.)
40 shall be allocated in the following priority order and are appropriated in the amount of
\$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000
42 for a program of grants for the operation of a sewage pump-out boat and the construction
of sewage pump-out devices for marine sanitation devices and portable toilet emptying
receptacles at public and private marinas and boatyards in furtherance of the provisions
44 of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of
providing monitoring, surveillance and enforcement activities for the Cooperative
46 Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the
"New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts
48 deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to
exceed \$1,000,000, will be distributed proportionately among the programs listed above
50 in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at
the end of the preceding fiscal year of the Coastal Protection Trust Fund may be
52 reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal
Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency
54 shore protection projects and the cleanup of discharges into the ocean, subject to the
approval of the Director of the Division of Budget and Accounting.

56 There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6,
all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative

A5870 PINTOR MARIN, BURZICHELLI

80

Coastal Monitoring, Restoration and Enforcement Fund,” established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

8	08-4855	Water Pollution Control	\$2,700,000
		<i>(From Property Tax Relief Fund</i>	<i>\$2,700,000)</i>
		Total State Aid Appropriation, Compliance and	
10		Enforcement	\$2,700,000
		<i>(From Property Tax Relief Fund</i>	<i>\$2,700,000)</i>
12	<i>State Aid:</i>		
	08	County Environmental Health Act	
		(PTRF)	(\$2,700,000)
14			
		Department of Environmental Protection, Total State Appropriation ...	\$426,148,000

16
18 In the event that revenues are received in excess of the amount of revenues anticipated from
20 Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant
22 Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act,
24 Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees,
26 Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater
28 Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if
the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such
unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are
appropriated for information technology enhancements in the Department of
Environmental Protection, subject to the approval of the Director of the Division of
Budget and Accounting.

30 Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation
32 - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be
34 allocated for costs associated with the State Underground Storage Tank Inspection
Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II,
paragraph 6 of the State Constitution. The unexpended balance at the end of the
preceding fiscal year in the Underground Storage Tank Inspection Program account is
appropriated for the same purpose, subject to the approval of the Director of the Division
of Budget and Accounting.

36 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable
38 from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands.
If receipts are less than anticipated, the appropriation shall be reduced proportionately.
In addition, there is appropriated an amount not to exceed \$3,803,000 from the same
source for other administrative costs, including legal services, subject to the approval of
the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-
44 related appropriations provided hereinabove, the Commissioner of Environmental
Protection shall obtain concurrence from the Director of the Division of Budget and
Accounting before altering fee schedules or any other revenue-generating mechanism
under the department’s purview.

48 Notwithstanding the provisions of the “Environmental Fee Accountability Act of 1991,”
50 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all
revenues from fees and fines collected by the Department of Environmental Protection,
unless otherwise herein dedicated, shall be deposited into the General Fund without
regard to their specific dedication.

52 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund
54 amounts hereinabove appropriated for the programs included in the Performance
Partnership Grant Agreement with the United States Environmental Protection Agency,
the Department of Environmental Protection is authorized to reallocate the
56 appropriations, in accordance with the grant agreement and subject to the approval of
the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State’s statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State’s match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore Protection Bond Act of 1983,” P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State’s matching share to any federally authorized restoration or mitigation projects.

Summary of Department of Environmental Protection Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$254,891,000
Grants-in-Aid	5,614,000
State Aid	13,474,000
Capital Construction	152,169,000

Appropriations by Fund:

General Fund	\$418,352,000
Property Tax Relief Fund	7,796,000

46 DEPARTMENT OF HEALTH*20 Physical and Mental Health**21 Health Services***DIRECT STATE SERVICES**

8	01-4215	Vital Statistics	\$1,321,000
	02-4220	Family Health Services	2,696,000
10	03-4230	Public Health Protection Services	12,035,000
	05-4285	Community Health Services	8,122,000
12	08-4280	Laboratory Services	5,969,000
	12-4245	AIDS Services	1,336,000
14		Total Direct State Services Appropriation, Health Services	<u>\$31,479,000</u>

Direct State Services:

16		Personal Services:	
		Salaries and Wages	(\$13,904,000)
18		Materials and Supplies	(2,229,000)
		Services Other Than Personal	(1,116,000)
20		Maintenance and Fixed Charges	(330,000)
		Special Purpose:	
22	02	WIC Farmers Market Program	(85,000)
	02	Identification System for Children's Health and Disabilities	(300,000)
24	02	Governor's Council for Medical Research and Treatment of Autism	(492,000)
	02	Public Awareness Campaign for Black Infant Mortality	(500,000)
26	02	Implicit Bias Reduction Training	(250,000)
	02	Maternal Infant Health Doula Registry ...	(450,000)
28	03	Cancer Registry	(393,000)
	03	Cancer Investigation and Education	(493,000)
30	03	Emergency Medical Services for Children	(50,000)
	03	New Jersey Immunization Information Systems	(500,000)
32	03	Animal Welfare	(146,000)
	03	Worker and Community Right to Know .	(1,764,000)
34	05	Breast Cancer Public Awareness Campaign	(90,000)
	05	New Jersey Commission on Cancer Research	(4,000,000)
36	05	Smoking Cessation and Prevention	(500,000)
	05	Cancer Screening - Early Detection and Education Program	(3,106,000)
38	08	West Nile Virus - Laboratory	(630,000)
40		Additions, Improvements and Equipment	(151,000)

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

2 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$500,000 from the Autism Medical Research and Treatment Fund for the operations of
the Governor's Council for Medical Research and Treatment of Autism.

4 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for
the Governor's Council for Medical Research and Treatment of Autism, subject to the
6 approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6),
subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of
10 P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other
law or regulation to the contrary, the amounts hereinabove appropriated to the New
12 Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal
Cord Research, and the Governor's Council for Medical Research and Treatment of
Autism are subject to the following condition: an amount from each appropriation,
14 subject to the approval of the Director of the Division of Budget and Accounting, may
be used to pay the salary and other benefits of one person who shall serve as Executive
16 Director for all three entities, with the services of such person allocated to the three
entities as shall be determined by the three entities.

18 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the Autism Medical Research and Treatment Fund such amounts as are necessary
20 to support the award of grants for a Special Health Needs Medical Homes pilot program,
subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
\$250,000 from the Autism Medical Research and Treatment Fund for the Autism New
24 Jersey Helpline.

26 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Brain Injury Research Fund such amounts as are necessary to
support the award of grants for research on the treatment of brain injuries, both traumatic
28 and non-traumatic, subject to the approval of the Director of the Division of Budget and
Accounting.

30 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
or regulation to the contrary, there is appropriated \$154,000 from the "Emergency
32 Medical Technician Training Fund" to fund the Emergency Medical Services for
Children Program.

34 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the New Jersey Spinal Cord Research Fund such amounts as are necessary to
36 support the award of grants for research on the treatment of spinal cord injuries, both
traumatic and non-traumatic, subject to the approval of the Director of the Division of
38 Budget and Accounting.

40 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
42 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
research projects, subject to the approval of the Director of the Division of Budget and
Accounting.

44 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
Registry account are appropriated to implement a Statewide registry of hospitalization
46 for traumatic injury, subject to the approval of the Director of the Division of Budget
and Accounting.

48 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
50 Community Right to Know account is payable from the "Worker and Community Right
to Know Fund."

52 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
Medical Service Helicopter Response Program account is appropriated.

54 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
56 necessary expenses of the "Animal Population Control Fund," subject to the approval
of the Director of the Division of Budget and Accounting.

58 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
(C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
60 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
account, the expenditure of which shall be subject to the approval of the Director of the
62 Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.

In the event that amounts available in the “Emergency Medical Technician Training Fund” are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “Emergency Medical Technician Training Fund” \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel. In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220	Family Health Services	\$181,641,000
	<i>(From General Fund</i>	<i>\$181,125,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>516,000)</i>
03-4230	Public Health Protection Services	77,556,000
05-4285	Community Health Services	2,300,000
12-4245	AIDS Services	29,485,000
	Total Grants-in-Aid Appropriation, Health Services	<u>\$290,982,000</u>
	<i>(From General Fund</i>	<i>\$290,466,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>516,000)</i>

Grants-in-Aid:

02	Family Planning Services.....	(\$19,529,000)
02	Maternal, Child and Chronic Health Services	(36,159,000)
02	Statewide Birth Defects Registry (CRF) .	(516,000)
02	Bergen Volunteer Medical Initiative	(300,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(400,000)
02	Poison Control Center	(587,000)
02	Early Childhood Intervention Program	(114,840,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(1,950,000)
02	Adler Aphasia Center	(200,000)

A5870 PINTOR MARIN, BURZICHELLI

85

	02	Improving Veterans Access to Health Care	(2,500,000)
2	02	REED Next Autism Services Program ...	(1,000,000)
	02	Samaritan - Expanded Access to Palliative Care	(1,500,000)
4	02	American Red Cross New Jersey Region	(1,660,000)
	03	Cancer Institute of New Jersey	(28,000,000)
6	03	South Jersey Cancer Program - Camden ..	(27,400,000)
	03	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000,000)
8	03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000,000)
	03	Worker and Community Right to Know ..	(281,000)
10	03	Public Health Infectious Disease Control	(1,875,000)
	03	Cancer Institute of New Jersey - Pediatric Cancer Center	(10,000,000)
12	03	Robert Wood Johnson University Hospital - Mobile Health Service	(5,000,000)
	03	ScreenNJ	(2,000,000)
14	05	Implementation of Comprehensive Cancer Control Program	(1,000,000)
	05	ALS Association	(1,000,000)
16	05	Pharmaceutical Services for Adults with Cystic Fibrosis Program	(200,000)
	05	Vaccinations for Individuals with Developmental or Intellectual Disabilities	(100,000)
18	12	North Jersey Community Research Initiative	(75,000)
	12	AIDS Grants	(24,410,000)
20	12	Overdose Fatality Review Team	(1,000,000)
	12	Syringe Access Program.....	(4,000,000)

22

24 Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

26

28 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program for integrated health care for military, veterans, and first responders, to up to one health system or general hospital in the northern part of the State and up to one health system or general hospital in the southern part of the State.

30

32 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

34

36 Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.

38

40 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund

2 for the same purpose, subject to the approval of the Director of the Division of Budget
and Accounting; provided, however, that such sums as are necessary to fund the Autism
4 helpline and registry and any grant award approvals announced by the Governor's
Council for Medical Research and Treatment of Autism after June 1, 2021 shall first be
paid from the Autism Medical Research and Treatment Fund.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on the
8 Early Childhood Intervention Program's family cost sharing program involving a
progressive charge for each hour of direct services provided to the child and/or the
10 child's family in accordance with the child's Individualized Family Service Plan, based
upon household size and gross income as set forth in the most recent published edition
12 of the New Jersey Early Intervention System Family Cost Participation Handbook.

14 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
Program, such additional amounts as may be necessary are appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and
16 Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on
adherence to the requirements of the "Individuals with Disabilities Education
20 Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and
part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by
22 the Early Childhood Intervention Program with the U.S. Department of Education,
Office of Special Education Programs.

24 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
Expansion Program-CINJ account, an amount may be transferred to Direct State
26 Services in the Department of Health to cover administrative costs of the program,
subject to the approval of the Director of the Division of Budget and Accounting.

28 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
used to support the costs of continued operations by the Vets4Warriors Program and any
30 remaining amounts may be allocated by the Commissioner of Health on a competitive
basis to fund initiatives to improve veterans' access to health care.

32 Upon a determination by the Commissioner of Health, made in consultation with the State
Treasurer, that additional State funding is necessary to reimburse centers for services to
34 uninsured clients, the Director of the Division of Budget and Accounting shall authorize
the appropriation of such sums as the commissioner determines are necessary for grants
36 to federally qualified health centers.

38 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
appropriated from the New Jersey Brain Injury Research Fund the amount of \$280,000
40 which shall be transferred to the Department of Human Services and allocated to the
Brain Injury Alliance of New Jersey for specialized community-based services.

42 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement
Fund to fund the Fetal Alcohol Syndrome Program.

44 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
appropriated to the Ovarian Cancer Research Fund.

46 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
48 following provision: no funds shall be expended except to support CINJ's infrastructure
necessary to support cancer research, prevention, and treatment.

50 The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer
Program - Camden account are appropriated to the program for cancer-related capital
equipment, design, engineering, and construction expenses.

52 The amount hereinabove appropriated for Cancer Institute of New Jersey - University Hospital
Cancer Center Services is allocated to the Cancer Institute of New Jersey for the
54 expansion of National Cancer Institute-designated Cancer Center services at University
Hospital in Newark to attract clinical trials and advanced cancer care and prevention
56 strategies to the Greater Newark Area with the goal of ensuring parity among cancer
patients, including the underserved and underinsured populations.

58 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to
\$250,000 may be transferred to Direct State Services accounts in the Department of
60 Health to cover administrative costs of the program, subject to the approval of the
Director of the Division of Budget and Accounting.

2 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such
4 amounts as are necessary to pay the reasonable and necessary expenses of the operation
of the New Jersey Emergency Medical Service Helicopter Response Program,
6 established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of
the Director of the Division of Budget and Accounting.

8 No funds hereinabove appropriated to the Department of Health shall be used for the Medical
Waste Management Program. The Department of Health and the Department of
Environmental Protection shall establish a transition plan to ensure provisions of the
10 "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-
48.1 et al.) are met.

12 In order to permit flexibility in the handling of appropriations, amounts may be transferred to
and from the various items of appropriation within the AIDS Services program
14 classification in the Department of Health, subject to the approval of the Director of the
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
16 Budget and Finance Officer on the effective date of the approved transfer.

18 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
transportation costs may be transferred to the AIDS Drug Distribution Program account,
subject to the approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
prescription drug coverage under the Medicare Part D program established pursuant to
22 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of
2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program
24 (ADDP) shall not be spent unless the ADDP is designated as the authorized
representative for the purposes of coordinating benefits with the Medicare Part D
26 program, including enrollment and appeals of coverage determinations. ADDP is
authorized to represent program beneficiaries in the pursuit of such coverage. ADDP
28 representation shall not result in any additional financial liability on behalf of such
program beneficiaries and shall include, but need not be limited to, the following
30 actions: application for the premium and cost-sharing subsidies on behalf of eligible
program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and
32 facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription
Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that
34 beneficiary shall be barred from all benefits of the ADDP Program.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the
Department of Health coordinating the benefits of ADDP with the prescription drug
38 benefits of the Medicare Part D program, established pursuant to the federal "Medicare
Prescription Drug, Improvement, and Modernization Act of 2003," as the primary payer.
40 The ADDP benefit and reimbursement shall only be available to cover the beneficiary
cost share to in-network pharmacies and for deductible and coverage gap costs, as
42 determined by the Commissioner of Health, associated with enrollment in Medicare Part
D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP
44 beneficiaries.

46 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the AIDS Drug Distribution Program (ADDP) account shall be available as payment
as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in
48 a pharmacy network under the Medicare Part D program established pursuant to the
federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

50 Commencing with the start of the fiscal year, and consistent with the requirements of the federal
"Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA),
52 no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP)
account shall be expended for any individual enrolled in the ADDP program unless the
54 individual provides all data necessary to enroll the individual in the Medicare Part D
program established pursuant to the MMA, including data required for the subsidy
56 assistance, as outlined by the Centers for Medicare and Medicaid Services.

58 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the AIDS Drug Distribution Program shall be expended for drugs used
for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to
60 drugs used for baldness and weight loss.

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 *Health Planning and Evaluation*

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight	\$11,811,000
07-4270	Health Care Systems Analysis	1,453,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	\$13,264,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$8,887,000)
Materials and Supplies		(97,000)
Services Other Than Personal		(2,541,000)
Maintenance and Fixed Charges		(185,000)

Special Purpose:

06	Nursing Home Background Checks/Nursing Aide Certification Program	(954,000)
06	Implement Patient Safety Act	(390,000)
	Additions, Improvements and Equipment .	(210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	\$427,832,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	\$427,832,000

Grants-in-Aid:

07	Health Care Subsidy Fund Payments	(\$76,888,000)
07	Hospital Asset Transformation Program .	(14,999,000)
07	Visiting Nurse Association of Central Jersey Community Health Center- LGBTQ	(1,000,000)
07	Parker Health Clinic - Red Bank	(100,000)
07	Graduate Medical Education	(242,000,000)
07	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(3,000,000)
07	Hackensack Meridian School of Medicine at Seton Hall University	(7,000,000)
07	Hunterdon County Medical Center - Mental Health & Substance Abuse Disorder Services	(500,000)
07	Regional Coordinator Hospitals	(9,000,000)

07	Salem Medical Center- Specialized System of Care	(4,900,000)
2	07 Metropolitan Regional Diagnostic and Treatment Center - Newark Beth Israel Medical Center	(800,000)
07	Carrier Clinic - Pediatric Inpatient Behavioral Health Expansion	(5,000,000)
4	07 Quality Improvement Program - New Jersey (QIP-NJ)	(62,645,000)

6 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected
 8 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1)
 shall be deposited into the Health Care Subsidy Fund established pursuant to section 8
 10 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified
 health centers.

12 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the
 receipt of any monies hereunder by an acute care hospital that is requesting an advance
 14 of charity care/NJ FamilyCare or payments from the “Health Care Facilities
 Improvement Fund” or any payments over and above this act, the hospital shall comply
 16 with a request by the Commissioner of Health for a review of its finances and operations
 to ensure that access to health care is maintained and public funds are utilized for their
 18 intended purposes. The cost of such review shall be borne by the acute care hospital and
 shall comply with any financial and operational performance requirements imposed by
 the commissioner as deemed necessary as a result of the review.

20 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or
 regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is
 22 subject to the following conditions: the distribution of Charity Care funding shall be
 calculated in the following manner: (a) source data for the most recent census data shall
 24 be from the 2019 5-Year American Community Survey; (b) source data used shall be
 from calendar year (CY) 2019 for documented charity care claims data and hospital-
 26 specific gross revenue for charity care patients and shall include all adjustments and void
 claims related to CY 2019 and any prior year submitted claims, as submitted by each
 28 acute care hospital or determined by the Department of Health (DOH); (c) source data
 used for CY 2019 documented charity care for each hospital’s total gross revenue for all
 30 patients shall be from the CY 2019 audited Acute Care Hospital Cost Report as defined
 by Form E4, Line 1, Column E data and shall be according to the DOH due date of
 32 August 31, 2020, as submitted by January 31, 2021 by each acute care hospital and
 audited by March 1, 2021; (d) source data used for CY 2019 documented charity care
 34 shall be from CY 2019 Medicaid Cost Report submitted by each acute care hospital by
 February 14, 2021; (e) in the event that an eligible hospital failed to submit the CY 2019
 36 Acute Care Hospital Cost Report, source data from their CY 2018 Acute Care Hospital
 Cost Report shall be used for hospital-specific gross revenue for charity care patients and
 38 for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column
 E; (f) in the event that an eligible hospital failed to submit a full year CY 2019 Acute
 40 Care Hospital Cost Report, source data from a supplemental 2019 Acute Care Hospital
 Cost Report shall be used for hospital-specific gross revenue for charity care patients and
 42 for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column
 E; (g) for each eligible hospital, except those designated 96% by their hospital-specific
 44 reimbursed documented charity care, a proportionate decrease shall be applied to its
 calculated subsidy based on its percentage of total subsidy such that the total calculated
 46 subsidy for all hospitals shall equal \$319,000,000; and (h) the resulting value will
 constitute each eligible hospital’s SFY 2022 charity care subsidy allocation.

48 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
 upon the following provision: the Department of Health shall review, examine, or audit
 50 any and all financial information maintained by an acute care hospital to ensure
 appropriate use of public funds.

52 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments
 54 are subject to the following condition: A disproportionate share hospital eligible for
 funding through the Charity Care program may decline Charity Care payments for the
 56 fiscal year by notifying the Commissioner of Health on a form designated by the

Department of Health on or before the fifteenth day following enactment. If a disproportionate share hospital declines Charity Care payments for the fiscal year the amount declined will be redistributed in accordance with the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i), as modified by this act.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Charity Care Subsidy is subject to the condition that participating hospitals shall demonstrate participation in the New Jersey Department of Health's New Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by the Commissioner of Health. Provided further, that notwithstanding the provisions of any law or regulation to the contrary, participating hospitals also shall report to the Commissioner of Health key indicators of connections to care provided to patients who are eligible for Charity Care, as defined by the Commissioner of Health; in the event that a hospital does not report such information as determined by the Commissioner of Health, the final 1/12 of the hospital's Charity Care subsidy may be withheld, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2019 submitted by each acute care hospital by February 14, 2021 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2019 and December 31, 2019; payment dates between January 1, 2019 and December 31, 2020; and a run-date of not later than February 15, 2021; (c) in the event that a hospital reported less than 12 months of 2019 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2019 submitted by the affected acute care hospital by January 31, 2021 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2019 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2019 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2019 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per

2 source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME
4 formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which “x” is the ratio of submitted
6 IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the
8 difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less
10 nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2019 Medicaid
12 managed care GME costs shall equal total 2019 Medicaid managed care IME costs plus
14 total 2019 Medicaid managed care DME costs; (k) the 2019 total Medicaid managed
16 care DME costs is divided by the total 2019 Medicaid managed care GME costs; (l) the
18 DME allocation portion is calculated by multiplying the total subsidy amount by the
20 ratio in (k) above; (m) each hospital’s percentage of total 2019 Medicaid managed care
22 DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n)
24 the 2019 total Medicaid managed care IME costs are divided by the total 2019 Medicaid
26 managed care GME costs; (o) the IME allocation portion is calculated by multiplying
28 the total subsidy amount by the ratio in (n) above; (p) each hospital’s percentage of total
2019 Medicaid managed care IME costs shall be multiplied by the IME allocation to
calculate its IME payment; (q) the sum of a hospital’s DME and IME payments shall
equal its subsidy payment. The total GME Subsidy amount and these payments shall not
exceed \$218,000,000 and shall be paid in 12 monthly payments; (r) in the event that a
hospital believes that there are mathematical errors in the calculations, or data not
matching the actual source documents used to calculate the subsidy as defined above,
hospitals shall be permitted to file calculation appeals within 15 working days of receipt
of the subsidy allocation letter. If upon review it is determined by the DOH that the
error has occurred and would constitute at least a five percent change in the hospital’s
allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital
receiving a GME allocation shall, on or before May 31, 2022, provide a report to the
Commissioner of Health indicating the total number of physicians who completed their
training during the preceding calendar year, and the number of those physicians who
plan to practice medicine within the State of New Jersey.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
32 hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments
34 are subject to the following condition: In a manner determined by the Commissioner of
36 Health and subject to the approval of the Director of the Division of Budget and
Accounting, eligible hospitals shall receive (1) their charity care subsidy payments
beginning in July 2021, and (2) their January 2022 through June 2022 monthly payments
in advance by the end of December 2021. If an eligible hospital closes before June 30,
2022, the hospital shall reimburse to the State upon closure any subsidy payments
attributed on the normal monthly payment basis to after the hospital’s date of closure.

38 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
40 provided and subject to such modifications as may be required by the Centers for
42 Medicare and Medicaid Services in order to achieve any required federal approval and
44 full Federal Financial Participation, \$24,000,000 from the amounts hereinabove
46 appropriated from Graduate Medical Education (GME) shall be designated as
48 Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to
50 hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative
52 Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a
54 residency program; (b) the RMP is a ratio calculated using the 2019 Audited Acute Care
56 Hospital (ACH) Cost Reports according to the DOH due date of August 31, 2020, as
58 submitted by January 31, 2021 by each acute care hospital and audited by March 1,
2021; (c) the RMP numerator equals a hospital’s gross revenue from patient care for
Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column
D & Column H; (d) the RMP denominator equals a hospital’s gross revenue from patient
care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that
have a single Medicaid identification number submit a separate ACH Cost Report for
each individually licensed hospital, the ACH Cost Report data for those hospitals shall
be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy
shall be calculated using the same methodology as the GME Subsidy is calculated in this
act, except the total amount of the GME-S Subsidy payments shall not exceed
\$24,000,000.

60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
62 appropriated for Graduate Medical Education (GME) is subject to the following
condition: participating hospitals shall provide to residents and fellows participating in
the GME program instruction concerning prevention of opioid addiction as well as

diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2022.

The amount hereinabove appropriated for Regional Coordinator Hospitals shall be distributed equally among the State's Regional Coordinator Hospitals as designated by the Commissioner of Health pursuant to Executive Directive No. 20-007 to support their actions in coordinating the State's health care response to COVID-19.

In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program-New Jersey (QIP-NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

23 Mental Health and Addiction Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services	\$287,757,000
99-4291	Administration and Support Services	55,295,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	<u>\$343,052,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$317,213,000)
Materials and Supplies	(12,441,000)
Services Other Than Personal	(7,945,000)
Maintenance and Fixed Charges	(3,783,000)

Special Purpose:

15 Interim Assistance	(654,000)
Additions, Improvements and Equipment .	(1,016,000)

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other

source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N. and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services	\$5,555,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services	<u>\$5,555,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,038,000)
Materials and Supplies	(18,000)
Services Other Than Personal	(299,000)
Maintenance and Fixed Charges	(37,000)

Special Purpose:

99 Office of Long-Term Care Resiliency	(1,100,000)
Additions, Improvements and Equipment .	(63,000)

Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Behavioral Health Services to offset the costs of performing the required reviews.

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner	\$2,654,000
99-4210	Administration and Support Services	25,331,000
	Total Direct State Services Appropriation, Health Administration	<u>\$27,985,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,500,000)
Materials and Supplies	(63,000)
Services Other Than Personal	(319,000)
Maintenance and Fixed Charges	(5,000)

Special Purpose:

11 State Medical Examiner Opioid Detection.....	(1,200,000)
---	-------------

A5870 PINTOR MARIN, BURZICHELLI

99	Office of Minority and Multicultural Health	(1,462,000)
2	99 Centralized Analytics Hub	(750,000)
	99 Integrated Population Health Data Project	(400,000)
4	99 Substance Use Disorder Health Information Technology Interoperability Project	(2,700,000)
	99 Opioid Reduction Options Project.....	(500,000)
6	99 Single License for Primary Care, Mental Health Care and Substance Use Disorder Treatment	(1,306,000)
	99 Stillbirth Resource Center	(2,500,000)
8	Additions, Improvements and Equipment .	(280,000)

10 Notwithstanding the provisions of any law or regulation to the contrary, from the amount
 12 hereinabove appropriated for Administration and Support Services, the Division of
 14 Public Health in the Department of Health, in collaboration with the Division of
 16 Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board
 of Nursing, shall establish and publicize best practices, including funding mechanisms,
 for local boards of health to actively engage with local primary care physicians and
 nurses to address public health at the local level and further public health campaigns.

18 Department of Health, Total State Appropriation \$1,140,149,000

20 Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary,
 22 \$32,000,000 from the surcharge on each general hospital and each specialty heart
 24 hospital is appropriated to fund federally qualified health centers. Any unexpended
 balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received
 through the hospital and other health care initiatives account during the preceding fiscal
 year is appropriated for payments to federally qualified health centers.

26 Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health,
 28 in excess of those anticipated, are appropriated, subject to a plan prepared by the
 department and approved by the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or
 32 regulation to the contrary, the first \$1,200,000 in per adjusted admission charge
 34 assessment revenues, attributable to \$10 per adjusted admission charge assessments
 36 made by the Department of Health, shall be anticipated as revenue in the General Fund
 available for health-related purposes. Furthermore, the remaining revenue attributable
 to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160
 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the
 approval of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall
 40 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992,
 42 c.160 (C.26:2H-18.58), only those additional revenues generated from third party
 liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the
 Director of the Division of Budget and Accounting of hospital payments reimbursed
 from the Health Care Subsidy Fund with service dates that are after the date of
 enactment of P.L.1996, c.29.

44 Any change in program eligibility criteria and increases in the types of services or rates paid for
 46 services to or on behalf of clients for all programs under the purview of the Department
 of Health, not mandated by federal law, first shall be approved by the Director of the
 Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and
 50 assessments owed to the Department of Health shall be offset against payments due and
 owing from other appropriated funds.

52 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title
 XIX) program for health services-related programs throughout the Department of Health
 are appropriated for the same purpose, subject to the approval of the Director of the

Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

Summary of Department of Health Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$421,335,000
Grants-in-Aid	718,814,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,139,633,000
Casino Revenue Fund	516,000

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

7700 Division of Mental Health and Addiction Services

DIRECT STATE SERVICES

09-7700	Addiction Services	\$22,215,000
99-7700	Administration and Support Services	14,763,000
Total Direct State Services Appropriation, Division of Mental Health and Addiction Services		\$36,978,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$12,518,000)
Materials and Supplies	(73,000)
Services Other Than Personal	(1,770,000)
Maintenance and Fixed Charges	(149,000)

Special Purpose:

09	Medication Assisted Treatment- Training for Medical Professionals	(850,000)
09	Reducing Opioid Rx in Hospital Emergency Rooms	(188,000)
09	County Jail Medication Assisted Treatment Initiative	(5,400,000)
09	Interim Managing Entity Expansion	(1,181,000)
09	Information Technology Enhancements- Community Based Substance Use Disorder Providers	(425,000)
09	Addictions Public Awareness and Media Campaign	(1,000,000)
09	Substance Exposed Infants	(6,105,000)
09	Supportive Housing Subsidies	(3,291,000)
09	Recovery Housing.....	(525,000)

09	Expansion of Opioid Recovery Pilot Program	(3,250,000)
2	Additions, Improvements and Equipment .	(253,000)

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 6 appropriated for Expanded Addiction Initiatives shall be used to develop, support, and
 8 expand programs and services, including providing grants to entities providing such
 10 programs and services, that the Commissioner of Health, the Commissioner of Human
 12 Services, the Commissioner of Corrections, and the Commissioner of Children and
 14 Families determine to be most effective in directly addressing the Statewide public
 16 health crisis associated with substance use disorders, including opioid use disorder,
 subject to the approval of the Director of the Division of Budget and Accounting. Such
 programs and services may include, but shall not be limited to, efforts to improve access
 to community-based behavioral health care, develop the State’s anti-addiction
 infrastructure, support enhanced integration of care, provide medication-assisted
 treatment to inmates prior to release as recommended by a physician, and address
 relevant social and economic factors; the amount appropriated may be expended or
 transferred.

18 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such
 20 amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32
 et seq.).

22 There is appropriated from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to
 24 carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol
 and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the
 Department of Human Services, subject to the approval of the Director of the Division
 of Budget and Accounting.

GRANTS-IN-AID

28	08-7700 Community Services	\$378,771,000
	09-7700 Addiction Services	36,121,000
	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	\$414,892,000

Grants-in-Aid:

32	08 Community Care	(\$339,341,000)
	08 Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(6,251,000)
34	08 Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(11,945,000)
	08 Behavioral Health Rate Increase	(17,984,000)
36	08 Mental Health Provider Safety Net	(500,000)
	08 Gun Violence and Suicide Prevention Grant	(500,000)
38	08 Justice Involved Mental Health Pilot	(2,000,000)
	08 Monmouth Mental Health Association	(250,000)
40	09 Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(1,401,000)
	09 Community Based Substance Use Disorder Treatment and Prevention – State Share	(27,777,000)
42	09 Medication Assisted Treatment Initiative	(5,416,000)
	09 Compulsive Gambling	(634,000)

09 Mutual Agreement Parolee	
Rehabilitation Project for Substance	
Use Disorders	(893,000)

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50
52
54
56
58
60

Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children's System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed \$250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to Seton Hall University to support the Great Minds Dare to Care initiative to support a comprehensive and collaborative suicide prevention initiative and promote the reduction of stigma surrounding mental health.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Drug Court claims, under the Addictions Services program, within the Direct State Services accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid Behavioral Health Rate Increase appropriation to the Drug Court Treatment/Aftercare account, within the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for Mental Health Provider Safety Net shall be paid to providers of mental health and substance use treatment programs that were previously sustained via deficit-funded contracts, are now operating under a fee-for-service reimbursement system, and that have demonstrated a good faith effort to bill Medicaid for all eligible services, subject to the approval of the Director of the Division of Budget and Accounting. Payments shall be pursuant to quarterly applications that itemize the gap between billable revenues in FY2022 and the cumulative quarterly value of the most recent deficit-funded contract.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and

Prevention-State Share account, an amount not to exceed \$3,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to the New Bridge Medical Center for the provision of addiction services.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug use disorder services.

In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, there is appropriated an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed \$500,000, subject to the approval of the Director of the Division of Budget and Accounting, to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

Notwithstanding the provisions of any other law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects, and to advise the Assistant Commissioner or designee of the Department of Human Services as may be required.

In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is appropriated to support a pilot Medication Assisted Treatment program to serve individuals reintegrating into society, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not

2 to exceed \$200,000 is appropriated from the annual assessment against permit holders
3 to the Department of Human Services for prevention, education, and treatment programs
4 for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199
(C.5:5-159), subject to the approval of the Director of the Division of Budget and
Accounting.

6 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal
7 to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not
8 to exceed \$50,000 annually, shall be deposited into the State General Fund for
9 appropriation to the Department of Human Services to provide funds for compulsive
10 gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39
(C.5:12-71.3), subject to the approval of the Director of the Division of Budget and
12 Accounting.

14 Of the amounts hereinabove appropriated for Community Based Substance Use Disorder
15 Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be
16 transferred to the Division of Children's System of Care in the Department of Children
17 and Families to support substance use disorder treatment programs as specified in the
18 Memorandum of Agreement between the Department of Human Services and the
Department of Children and Families, subject to the approval of the Director of the
Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol
21 Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-
22 9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant
23 Commissioner or designee of the Department of Human Services, subject to the approval
24 of the Director of the Division of Budget and Accounting, for grants to providers of
25 addiction services for capital construction projects selected and approved by the
26 Assistant Commissioner of the Division of Mental Health and Addiction Services
27 provided that: (1) such grants are made only after the Division of Property Management
28 and Construction (DPMC) has reviewed and approved the proposed capital projects for
29 validity of estimated costs and scope of the project; (2) the capital projects selected by
30 the Assistant Commissioner of the Division of Mental Health and Addiction Services
31 shall be based upon the need to retain existing capacity, complete the construction of
32 previously funded projects which are currently under contract and necessary for the
33 delivery of addiction services, or to relocate existing facilities to new sites; (3) the
34 capital projects may consist of new construction and/or renovation to maintain and
35 increase capacity at existing sites or at new sites; (4) the grant agreement entered into
36 between the Assistant Commissioner of the Division of Mental Health and Addiction
37 Services and the Grantee, or the governmental entity, as the case may be, described
38 below, shall follow all applicable grant procedures which shall include, in addition to
39 all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies
40 pursuant to this appropriation shall not obligate or require the Division of Mental Health
41 and Addiction Services to provide any additional funding to the provider of addiction
42 services to operate their existing facilities or the facility being funded through the
43 construction grant; and (6) instead of the grant being made to the eligible provider for
44 the approved capital project, the grant may be made to a governmental entity to
undertake the approved capital project on behalf of the provider of addiction services.

46 There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund"
47 to the Department of Human Services for a grant to Partnership for a Drug-Free New
48 Jersey.

50 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement
51 Fund to fund the Local Alcoholism Authorities-Expansion program.

52 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation
53 to the contrary, the unexpended balance at the end of the preceding fiscal year in the
54 Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be
55 distributed to counties for the treatment of alcohol and drug use disorders and for
56 education purposes, subject to the approval of the Director of the Division of Budget and
Accounting.

58 The amounts hereinabove appropriated for the General Medical Services and the Community
59 Services and Addictions Services program classifications within the Department of
60 Human Services, are subject to the following condition: notwithstanding the provisions
61 of any law or regulation to the contrary and subject to any required federal approval, the
62 Commissioner of Human Services shall implement a new rate methodology as part of
the ongoing fee-for-service conversion, which implementation may include, but need not

be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

Of the amount hereinabove appropriated for Community Care, \$4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders and individuals dually diagnosed with mental health conditions and intellectual and developmental disabilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Justice Involved Mental Health Pilot program shall be made available to fund no less than two county-based pilot programs designed to serve clients with mental health conditions. Part of this amount shall be allocated to the Mental Health Association of Essex and Morris, Inc. to implement a pilot program in Morris County. The remaining amount shall be allocated to at least one other county-based pilot program in a county selected pursuant to a competitive process as determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

26	08-7700	Community Services	\$120,718,000
		<i>(From Property Tax Relief Fund</i>	<i>\$120,718,000)</i>
		Total State Aid Appropriation, Division of Mental Health and Addiction Services	\$120,718,000
		<i>(From Property Tax Relief Fund</i>	<i>\$120,718,000)</i>

State Aid:

30	08	Support of Patients in County Psychiatric Hospitals (PTRF)	(\$120,718,000)
----	----	---	-----------------

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest, and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal

reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100 percent of the actual cost rate of the State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1,

2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, (2) the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), and (3) the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$49,601,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$49,601,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$12,959,000)
Materials and Supplies		(109,000)
Services Other Than Personal		(8,089,000)
Maintenance and Fixed Charges		(63,000)

Special Purpose:

21	Episodes of Care - P.L.2019, c.86	(2,000,000)
21	Payments to Fiscal Agents	(25,901,000)
21	Professional Standards Review Organization – Utilization Review	(301,000)
21	Drug Utilization Review Board – Administrative Costs	(10,000)
	Additions, Improvements and Equipment .	(169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such

additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$2,250,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey’s Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$1,125,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub’s achievement of deliverables and performance metrics, as specified in the Regional Health Hub’s approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub’s innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

GRANTS-IN-AID

42	22-7540	General Medical Services	\$4,759,703,000
		<i>(From General Fund</i>	<i>\$4,755,703,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>4,000,000)</i>
		Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	\$4,759,703,000
		<i>(From General Fund</i>	<i>\$4,755,703,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>4,000,000)</i>

Grants-in-Aid:

48	22	Medical Coverage – Aged, Blind and Disabled	(\$1,371,725,000)
	22	Medical Coverage – Community-Based Long Term Care Recipients	(1,131,024,000)
	22	Medical Coverage – Nursing Home Residents	(393,374,000)
	22	Medical Coverage – Title XIX Parents and Children	(577,765,000)

2
4
6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50
52

22	Medical Coverage – ACA Expansion	
	Population	(520,196,000)
2	22 Medicare Parts A and B	(226,507,000)
	22 Medicare Part D	(490,615,000)
4	22 Eligibility and Enrollment Services ..	(22,087,000)
	22 Eligibility and Enrollment Services (PTRF)	(4,000,000)
6	22 Provider Settlements and Adjustments	(22,410,000)

8 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
 10 claims to providers of medical services, amounts may be transferred to and from
 12 accounts within the General Medical Services program classification in the Division of
 14 Medical Assistance and Health Services. All such transfers are subject to the approval
 of the Director of the Division of Budget and Accounting. Notice thereof shall be
 provided to the Legislative Budget and Finance Officer on the effective date of the
 approved transfer.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 18 hereinabove appropriated in the General Medical Services program classification are
 20 subject to the following conditions: in order to promote accuracy, efficiency and
 22 accountability in the third party liability (TPL) program, the Division of Medical
 24 Assistance and Health Services shall require that any third party as defined in subsection
 26 m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A),
 28 including, but not limited to, a pharmacy benefit manager and any entity writing health,
 30 casualty, workers’ compensation, or malpractice insurance policies in the State or
 32 covering residents of this State, enter into an agreement with the Division or the State’s
 34 authorized third party liability services contractor, or both, as determined by the
 36 Commissioner of Human Services, to permit and assist, no less frequently than on a
 38 twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and
 Work First New Jersey General Public Assistance eligibility files and adjudicated claims
 files against that third party’s full and complete eligibility file, including indication of
 coverage derived from the “Medicare Prescription Drug, Improvement, and
 Modernization Act of 2003,” Pub.L.108-173, and adjudicated claims file for the purpose
 of coordination of benefits and recovery when appropriate, utilizing, if necessary, social
 security numbers as common identifiers and other personal identifying information
 consistent with federal and State law. Provided further that the Division also shall
 require that third party must respond within a reasonable period not to exceed 60
 calendar days to an inquiry by the State regarding a claim for payment for any health
 care item or service that is submitted less than three years after the date of the provision
 of such health care item or service; failure to pay or deny a claim within a reasonable
 period after receipt of the claim shall create an uncontestable obligation to pay the claim
 and payments made by a third party to the State shall be considered final two years after
 payment is made; provided further that a third party shall agree not to deny a claim
 submitted by the State solely on the basis of the date of submission of the claim, the type
 or format of the claim form, a failure to obtain prior authorization, or a failure to present
 proper documentation at the point-of-sale that is the basis of the claim, if both of the
 following apply: the claim is submitted by the State within the three-year period
 beginning on the date on which the item or service was furnished; and any action by the
 State to enforce its rights with respect to the claim is commenced within six years of the
 State's submission of the claim.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 50 hereinabove appropriated in the General Medical Services program classification are
 52 subject to the following conditions: the base payment rate per medical encounter, as
 54 described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be
 equal to 100 percent of the Medicare FQHC prospective payment system base rate, as
 adjusted according to the geographic location of the FQHC, plus an add-on payment of
 \$19.35.

56 The amounts hereinabove appropriated within the General Medical Services program
 classification are subject to the following provisions: the Commissioner of Human
 Services shall apply the emergency room triage reimbursement fee of \$140, established

pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled in the State Medicaid program.

Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval, a pregnant woman whose family income does not exceed the highest income eligibility level for pregnant women established under the State plan under Title XIX of the federal Social Security Act shall continue to be eligible for coverage until the end of the 365-day period beginning on the last day of her pregnancy.

Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: premiums shall not be required to be collected from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or any other law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: disenrollment from employer-sponsored group or other health insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults or couples without dependent children, and parents and caretaker relatives in the NJ FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

2 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
3 appropriated in the General Medical Services program classification shall be conditioned
4 upon the following provision: the Commissioner of Human Services shall have the
5 authority to convert individuals enrolled in a State-funded program who are also eligible
6 for a federally matchable program, to the federally matchable program without the need
7 for regulations.

8 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
9 receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts
10 from initiatives may be transferred to the Health Services Administration and
11 Management accounts to fund costs incurred in realizing these additional receipts or
12 savings, subject to the approval of the Director of the Division of Budget and
13 Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
15 approval, of the amounts appropriated in the General Medical Services program
16 classification, the Commissioner of Human Services is authorized to develop and
17 introduce optional service plan innovations to enhance client choice for users of NJ
18 FamilyCare optional services, while containing expenditures.

19 The appropriations within the General Medical Services program classification are subject to the
20 following conditions: the Division of Medical Assistance and Health Services, in
21 coordination with the county welfare agencies, shall continue a program to outstation
22 eligibility workers in disproportionate share hospitals and federally qualified health
23 centers, provided, however, that if an alternate eligibility function at an outstanding
24 location complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county
25 welfare agency worker may be removed from the outstation location.

26 For the purposes of account balance maintenance, all object accounts appropriated in the General
27 Medical Services program classification shall be considered as one object. This will
28 allow timely payment of claims to providers of medical services but ensure that no
29 overspending will occur in the program classification.

30 The amounts hereinabove appropriated for the General Medical Services program classification
31 are conditioned upon the Commissioner of Human Services making changes to such
32 programs to make them consistent with the federal "Deficit Reduction Act of 2005,"
33 Pub.L.109-171.

34 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
35 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to
36 providers in the same program classification from which the recovery originated.

37 The amount hereinabove appropriated for the Division of Medical Assistance and Health
38 Services first shall be charged to the federal disproportionate share hospital
39 reimbursements anticipated as Medicaid uncompensated care.

40 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation
41 to the contrary, no funds are appropriated to the Medical Assistance for the Aged
42 program, which has been eliminated.

43 The amounts hereinabove appropriated for the General Medical Services program classification
44 are available for the payment of obligations applicable to prior fiscal years.

45 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
46 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the
47 General Medical Services program classification, personal care assistant services shall
48 be authorized prior to the beginning of services by the Director of the Division of
49 Disability Services. The hourly rate for personal care services shall be \$22.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
51 hereinabove appropriated for the General Medical Services program classification are
52 subject to the following conditions: as of January 1, 2014 or on such date established by
53 the federal government for the Health Insurance Marketplace pursuant to the "Patient
54 Protection and Affordable Care Act," the following groups of current enrollees shall be
55 transitioned to the federal Health Insurance Exchange for continued health care
56 coverage: a) adults or couples without dependent children who were enrolled in the New
57 Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who:
58 (i) have gross family income that does not exceed 200 percent of the poverty level; (ii)
59 have no health insurance, as determined by the Commissioner of Human Services; (iii)
60 are ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent
61 residence, but who have lived in the United States for less than five full years after such
62 lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons
(Spouses) whose coverage is funded solely by the State.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
3 hereinabove appropriated for the General Medical Services program classification are
4 subject to the following condition: only the following individuals shall be excluded from
5 mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1)
6 individuals who are institutionalized in an inpatient psychiatric institution, an inpatient
7 psychiatric program for children under the age of 21, or a residential facility including
8 facilities characterized by the federal government as ICFs/MR, except that individuals
9 who are eligible through the Division of Child Protection and Permanency (DCP&P) and
10 are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare
11 Organizations accredited children's residential care facility and individuals in a mental
12 health or substance abuse residential treatment facility shall not be excluded from
13 enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3)
14 special low-income Medicare beneficiaries; (4) individuals in the Program of All-
15 Inclusive Care for the Elderly program; and (5) Medically Needy segment of the NJ
16 FamilyCare.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
18 hereinabove appropriated for the General Medical Services program classification are
19 subject to the following condition: Non-contracted hospitals providing emergency
20 services to NJ FamilyCare members enrolled in the managed care program shall accept
21 as payment in full 90 percent of the amounts that the non-contracted hospital would
22 receive from NJ FamilyCare for the emergency services and/or any related
23 hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
25 hereinabove appropriated for the General Medical Services program classification are
26 subject to the following condition: Effective July 1, 2011, the following services, which
27 were previously covered by NJ FamilyCare fee-for-service, shall be covered and
28 provided instead through a managed care delivery system for all clients served by and/or
29 enrolled in that system: 1) home health agency services; 2) medical day care, including
30 both adult day health services and pediatric medical day care; 3) prescription drugs; and
31 4) rehabilitation services, including occupational, physical, and speech therapies. The
32 above condition shall be effective for personal care assistant services.

33 Of the revenues received as a result of sanctions to health maintenance organizations
34 participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is
35 appropriated to the General Medical Services program classification or NJ KidCare -
36 Administration account to improve access to medical services and quality care through
37 such activities as outreach, education, and awareness, subject to the approval of the
38 Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
40 hereinabove appropriated for the General Medical Services program classification are
41 subject to the following condition: the Director of the Division of Medical Assistance
42 and Health Services may restrict the number of provider agreements with managed care
43 entities, if such restriction does not substantially impair access to services.

44 In addition to the amounts hereinabove appropriated for the General Medical Services program
45 classification, there are appropriated such amounts as may be necessary for the same
46 purpose, subject to the approval of the Director of the Division of Budget and
47 Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, effective at the
49 beginning of the current fiscal year and subject to federal approval, of the amounts
50 hereinabove appropriated for the General Medical Services program classification,
51 inpatient medical services provided through the Division of Medical Assistance and
52 Health Services shall be conditioned upon the following provision: No funds shall be
53 expended for hospital services during which a preventable hospital error occurred or for
54 hospital services provided for the necessary inpatient treatment arising from a
55 preventable hospital error, as shall be defined by the Commissioner of Human Services.

56 Of the amount hereinabove appropriated for the General Medical Services program
57 classification, the Division of Medical Assistance and Health Services is authorized to
58 competitively bid and contract for performance of federally mandated inpatient hospital
59 utilization reviews, and the funds necessary for the contracted utilization review of these
60 hospital services are made available from the General Medical Services program
61 classification, subject to the approval of the Director of the Division of Budget and
62 Accounting.

63 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by

2 the Division of Medical Assistance and Health Services to fund the costs of enhanced
audit recovery efforts of the division within the General Medical Services program
4 classification, subject to the approval of the Director of the Division of Budget and
Accounting.

6 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
obtained through the efforts of any entity authorized to undertake the prevention and
8 detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical
Services program classification in the Division of Medical Assistance and Health
Services.

10 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice
provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove
12 appropriated for fee-for-service prescription drugs in the General Medical Services
program classification is subject to the following conditions: the maximum allowable
14 cost for legend and non-legend drugs shall be calculated based on Actual Acquisition
Cost (AAC) defined as the lowest of: (i) the National Average Drug Acquisition Cost
16 (NADAC) Retail Price Survey, in accordance with subsection (f) of section 1927 of the
Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount of
18 two percent in the absence of a NADAC price; (iii) the federal upper limit; (iv) the State
upper limit (SUL); (v) cost acquisition data submitted by providers of pharmaceutical
20 services for brand-name multi-source and multi-source drugs in the absence of any
alternative pricing benchmarks. For legend and non-legend drugs purchased through the
22 340B program, the maximum allowable cost shall be based on the 340B ceiling price.
In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC
24 minus a volume discount of 25 percent. The 340B ceiling price or the alternative
benchmark shall only apply when its price is the lowest compared to the pricing
26 formulas described by (i) through (v) above. Reimbursement for covered outpatient
drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of
28 \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition
data submitted by providers of pharmaceutical services for brand-name multi-source and
30 multi-source drugs, where an alternative pricing benchmark is not available, plus a
professional fee of \$10.92; or a provider's usual and customary charge; or (iii) for
32 COVID-19 vaccinations, an administration fee(s) equivalent to the Medicare rate(s) or
a provider's usual and customary charge. To effectuate the calculation of SUL rates
34 and/or the calculation of single-source and brand-name multi-source legend and non-
legend drug costs where an alternative pricing benchmark is not available, the
36 Department of Human Services shall mandate ongoing submission of current drug
acquisition data by providers of pharmaceutical services and no funds hereinabove
38 appropriated shall be paid to any entity that fails to submit required data. Reimbursement
for covered outpatient drugs dispensed to beneficiaries residing in long-term-care
40 facilities shall be calculated based on: (i) the lower of the AAC plus a professional fee
of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost
42 acquisition data submitted by providers of pharmaceutical services for brand-name
multi-source and multi-source drugs, where an alternative pricing benchmark is not
44 available, plus a professional fee of \$10.92; or a provider's usual and customary charge.
To effectuate the calculation of SUL rates and/or the calculation of single-source and
46 brand-name multi-source legend and non-legend drug costs where an alternative pricing
benchmark is not available, the Department of Human Services shall mandate ongoing
48 submission of current drug acquisition data by providers of pharmaceutical services and
no funds hereinabove appropriated shall be paid to any entity that fails to submit
50 required data.

52 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the General Medical Services program classification shall be conditioned upon the
54 following provision: each prescription order for protein nutritional supplements and
specialized infant formulas dispensed shall be filled with the generic equivalent unless
56 the prescription order states "Brand Medically Necessary" in the prescriber's own
handwriting.

58 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
appropriated for the General Medical Services program classification are available to
any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third
60 party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by
participating in a billing agreement executed between the State and the pharmacy.

62 Notwithstanding the provisions of any law or regulation to the contrary, of the amount

hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85 percent finished.

Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for contraceptives for individuals who can become pregnant and would be eligible for medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612, and who are not otherwise eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: reimbursement for the cost of physician administered drugs shall not exceed the lower of the Wholesale Acquisition Cost for the drugs administered in a practitioner's office less a volume discount of one percent or the practitioner's usual and customary charge.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the following: the minimum hourly fee-for-service and managed care reimbursement rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing services shall be \$60 per hour for registered nurses and \$48 for licensed practical nurses.

The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in the General Medical Services program classification shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.

The amount hereinabove appropriated for the General Medical Services program classification

2 may be used to pay financial rewards to individuals or entities who report instances of
3 health care-related fraud and/or abuse involving the programs administered by the
4 Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical
5 Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public
6 Assistance programs. Rewards may be paid only when the reports result in a recovery
7 by DMAHS, and only if other conditions established by DMAHS are met, and shall be
8 limited to 10 percent of the recovery or \$15,000, whichever is less. Notwithstanding the
9 provisions of any law or regulation to the contrary, but subject to any necessary federal
10 approval and/or change in federal law, receipt of such rewards shall not affect an
11 applicant's individual financial eligibility for the programs administered by DMAHS,
12 or for PAAD or Work First New Jersey General Public Assistance programs.

13 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
14 hereinabove appropriated for the General Medical Services program classification are
15 subject to the following condition: the Commissioner of Human Services is authorized
16 to implement a pilot program, effective on or after January 1, 2015, to remove the NJ
17 FamilyCare eligibility determination and redetermination process from one or more
18 county welfare agencies, as determined by the Commissioner of Human Services,
19 subject to any required federal approval.

20 Of the amount hereinabove appropriated in the General Medical Services program classification,
21 there shall be transferred to various accounts, including Direct State Services and State
22 Aid accounts, such amounts, not to exceed \$6,500,000, as are necessary to pay for the
23 administrative costs of the program classification, subject to the approval of the Director
24 of the Division of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the
26 New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated
27 as of July 1, 2001, or at such later date as shall be established by the Commissioner of
28 Human Services.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
30 hereinabove appropriated to the General Medical Services program classification are
31 subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers
32 whose applications to enroll in the NJ FamilyCare program were received on or after
33 March 1, 2010: (i) whose family gross income does not exceed 200 percent of the
34 federal poverty level; (ii) who have no health insurance, as determined by the
35 Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be
36 eligible for enrollment in the NJ FamilyCare program and there shall be no future
37 enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011,
38 any adult alien lawfully admitted for permanent residence, but who has lived in the
39 United States for less than five full years after such lawful admittance and whose
40 enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall
41 not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this
42 termination of enrollment and benefits shall not apply to such persons who are either (i)
43 pregnant or (ii) under the age of 19.

44 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
45 any law or regulation to the contrary, the amounts hereinabove appropriated for NJ
46 FamilyCare are subject to the following condition: the Department of Human Services
47 may determine eligibility for the NJ FamilyCare program by verifying income through
48 any means authorized by the "Children's Health Insurance Program Reauthorization Act
49 of 2009," Pub.L.111-3, including through electronic matching of data files provided that
50 any consents, if required, under State or federal law for such matching are obtained.

51 Premiums received from families enrolled in the NJ FamilyCare program established pursuant
52 to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

53 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
54 obtained by the Department of Human Services to fund the costs of enhanced audit
55 recovery efforts of the department within the General Medical Services program
56 classification, subject to the approval of the Director of the Division of Budget and
57 Accounting.

58 The amounts hereinabove appropriated for the General Medical Services program classification
59 are available for the payment of obligations applicable to prior fiscal years.

60 Notwithstanding the provisions of any law or regulation to the contrary, payments from
61 appropriations hereinabove in the General Medical Services program classification for
62 special hospital prospective per diem reimbursements for Medicaid fee-for-service
63 recipients are subject to the following condition: subject to the approval of any required

2 State plan amendment by the federal Centers for Medicare and Medicaid Services,
special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more
4 than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate
for Medicaid fee-for-service recipients established by the Division of Medical Assistance
6 and Health Services. The base year prospective per diem rate shall be equal to the per
diem rate in effect and paid on June 30, 2015 and shall be updated by the economic
8 factor specified in N.J.A.C. 10:52-5.13. Provided however, in the event that the number
of licensed beds decreases by 20 percent or more, the prospective per diem rate may be
10 renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service
reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem
12 rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report
year.

14 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,
2018 such sums as are necessary shall be made available to reimburse medical
professionals for advance care planning visits consistent with current Medicare
16 reimbursement policy.

18 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure
compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and
20 (3), the New Jersey Motor Vehicle Commission and the New Jersey Division of
Workers' Compensation shall make their records available to the Division of Medical
Assistance and Health Services or the State's authorized third party liability services
22 contractor for the purpose of matching no less frequently than on a monthly basis with
the Division of Medical Assistance and Health Services' records in order to identify
24 current or former Medicaid/NJ FamilyCare beneficiaries who have recovered or may
recover payments from any third party as defined in subsection m. of section 3 of
26 P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for the purpose of
coordination of benefits and recovery when appropriate, utilizing, if necessary, personal
28 identifying information as common identifiers consistent with federal law.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the General Medical Services program classification is subject to the
following condition: amounts received by the State from a Class II facility with greater
32 than 500 licensed beds pursuant to an intergovernmental transfer agreement are
appropriated to serve as the non-federal share of supplemental Medicaid
34 reimbursements, subject to federal approval, and subject to the approval of the Director
of the Division of Budget and Accounting.

36 The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged,
Blind and Disabled account is appropriated for the same purpose.

38 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated to the General Medical Services program classification are
40 subject to the following condition: assisted living facilities, comprehensive personal care
homes, and assisted living programs, shall receive a per diem rate of no less than \$87,
42 \$77, and \$67, respectively, as reimbursement for each NJ FamilyCare beneficiary under
their care.

44 Subject to federal approval, the appropriations for those programs within the General Medical
Services program classification are conditioned upon the Department of Human Services
46 implementing policies that would limit the ability of individuals who have the financial
ability to provide for their own long-term care needs to manipulate current NJ
48 FamilyCare rules to avoid payment for that care. The Division of Medical Assistance
and Health Services shall require, in the case of a married individual requiring long-term
50 care services, that the portion of the couple's resources which are not protected for the
needs of the community spouse be used solely for the purchase of long-term care
52 services.

54 Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ
FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in
the General Medical Services program classification, shall be provided unless the
56 services are prior authorized by professional staff designated by the Department of
Human Services.

58 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
hereinabove appropriated within the General Medical Services program classification
60 for medical day care services shall be conditioned upon the following provision: the
minimum fee-for-service and managed care per diem reimbursement rates for adult
62 medical day care providers shall be \$86.10.

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
3 hereinabove appropriated within the General Medical Services program classification
4 for medical day care services shall be conditioned on the following provision: physical
5 therapy, occupational therapy, and speech therapy shall no longer serve as a permissible
6 criteria for eligibility in the adult Medical Day Care Program.

7 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
8 hereinabove appropriated within the General Medical Services program classification
9 for medical day care services shall be conditioned on the following provision: effective
10 August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall
11 be provided on behalf of any beneficiary who received prior authorization for these
12 services based exclusively on the need for medication administration.

13 Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative
14 Code or any other law or regulation to the contrary, the amounts hereinabove
15 appropriated within the General Medical Services program classification for medical day
16 care services shall be subject to the following condition: the daily reimbursement for fee-
17 for-service pediatric medical day care services shall remain at the rate established in the
18 preceding fiscal year.

19 Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code
20 or any other law or regulation to the contrary, and subject to any required federal
21 approval, the amounts hereinabove appropriated within the General Medical Services
22 program classification are subject to the following conditions: (1) Class I (private), Class
23 II (county), and Class III (special care) nursing facilities being paid on a fee-for-service
24 basis shall be reimbursed at a per diem rate no less than the rate received on June 30,
25 2020, plus ten percent, minus the first provider tax add-on and any performance add-on
26 amounts; (2) nursing facilities that are being paid by a Managed Care Organization
27 (MCO) for custodial care through a provider contract that includes a negotiated rate shall
28 receive that negotiated rate; (3) any Class I and Class III nursing facility that is being
29 paid by an MCO for custodial care through a provider contract but has not yet negotiated
30 a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it
31 received on June 30, 2020, plus ten percent minus the first provider tax add-on and any
32 performance add-on amounts, and any Class II nursing facility that is being paid by an
33 MCO for custodial care through a provider contract but has not yet negotiated a rate
34 shall receive the equivalent fee-for-service per diem reimbursement rate as it received
35 on June 30, 2020, plus 10 percent, minus any performance add-on amounts, had it been
36 a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6
37 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of
38 those funds to be paid as pass-through payments in accordance with paragraph (1) of
39 subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts
40 expended during fiscal year 2021 on performance add-ons and expenditures to establish
41 a minimum per diem of \$188.35, shall be combined with amounts hereinabove
42 appropriated for the General Medical Services program classification for the purpose of
43 calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of
44 this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall
45 not include, if the nursing facility is eligible for reimbursement, the difference between
46 the full calculated provider tax add-on and the quality-of-care portion of the provider tax
47 add-on, which difference shall be payable as an allowable cost pursuant to subsection
48 d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the add-ons used for fiscal year
49 2021 shall be applied from July 1, 2021, through September 30, 2021 and the first add-
50 on as calculated in section 4 above shall be applied to both MCO and fee-for-service per
51 diem reimbursement rates effective October 1, 2021; (7) each Class I, Class II, and Class
52 III nursing facility that has, not later than November 17, 2020, submitted to the
53 Department of Human Services (DHS) the DHS Fiscal Year 2022 CoreQ Long-Stay
54 Survey Size Calculation Grid with affirmative answers, as defined by the Department,
55 to validated Hospital Utilization Tracking system use, CoreQ vendor intent, and
56 completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for
57 CoreQ, not later than November 27, 2020, submitted demographics to the CoreQ vendor
58 to initiate the CoreQ survey process, (a) shall receive a performance add-on of \$.60 for
59 each of the following CMS nursing home long stay quality measures where the nursing
60 facility has not failed to report data for any of the reporting periods Q1 2019, Q2 2019,
61 Q3 2019 and Q4 2019, and the simple average of the quarters, as calculated by the
62 Department with available data, is at or below the national average, as calculated by
63 CMS, for the percentage of long stay residents who are: physically restrained, receiving

antipsychotic medication, experiencing one or more falls with major injury, and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of \$0.60 if the percentage of long-stay residents who are assessed and/or given, appropriately, the influenza vaccination is at or above the national average for the 2019 CMS reporting year, and (c) shall receive a performance add-on of \$0.60 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the Department and received a composite score of 75 percent or greater on the CoreQ Resident and Family Experience Survey for the fiscal year 2022 survey period; (8) each nursing facility shall use no less than sixty percent of the ten percent rate adjustment provided under section 1 above for the sole purpose of maintaining or increasing wages of staff providing direct care and, to ensure compliance, shall provide wage and cost data in a manner and form prescribed by the Commissioner of the Department of Human Services and shall return any of the sixty percent amount not used for this purpose; (9) each nursing facility shall use the remainder of the ten percent rate adjustment provided under section 1 above for the sole purpose of COVID-19 infection control preparedness and response and shall return twenty percent of the ten percent increase if the nursing facility is cited by the Department of Health for two or more repeat infection control violations during the fiscal year; and (10) each nursing facility shall receive a per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State and \$15,000,000 in federal appropriations.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or regulation to the contrary, and subject to approval by the federal government, the amounts hereinabove appropriated for General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services, including basic life support emergency and nonemergency ambulance services and specialty care transport services, provided to Medicaid and Medicaid fee for service recipients who are also Medicare eligible to the applicable Medicare rate.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall enroll, under standard procedures, and reimburse, for qualified services, any midwife licensed or certified to practice by the State Board of Medical Examiners pursuant to N.J.S.A.45:10-1 et seq.

Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts hereinabove appropriated in the General Medical Services program classification, payment may be made for services provided as part of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean counties.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts appropriated hereinabove to support the State share of Medicaid home and community based long term care services (HCBS), an amount not to exceed ten percent of the total enhanced federal matching rate provided for such services pursuant to the American Rescue Plan, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to implement program and rate adjustments that enhance,

expand, or strengthen Medicaid HCBS services, as required by federal law; provided, however, that such program and rate changes shall be determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, and shall be consistent with Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare and Medicaid Services and required by the American Rescue Plan (Pub. L. 117-2) and federal regulation.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$2,676,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	4,769,000
55-7530	Programs for the Aged	1,330,000
	<i>(From General Fund</i>	\$459,000)
	<i>(From Casino Revenue Fund</i>	871,000)
57-7530	Office of the Public Guardian	1,199,000
	Total Direct State Services Appropriation, Division of	
	Aging Services	<u>\$9,974,000</u>
	<i>(From General Fund</i>	\$9,103,000)
	<i>(From Casino Revenue Fund</i>	871,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,640,000)
Salaries and Wages (CRF)	(796,000)
Materials and Supplies	(137,000)
Materials and Supplies (CRF)	(14,000)
Services Other Than Personal	(1,715,000)
Services Other Than Personal (CRF)	(47,000)
Maintenance and Fixed Charges	(372,000)
Maintenance and Fixed Charges (CRF)	(2,000)

Special Purpose:

55	Federal Programs for the Aged	(139,000)
55	NJ Elder Index	(100,000)
	Additions, Improvements and Equipment	
	(CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

24-7530	Pharmaceutical Assistance to the Aged and Disabled	\$50,228,000
	<i>(From General Fund</i>	\$45,139,000)
	<i>(From Casino Revenue Fund</i>	5,089,000)
55-7530	Programs for the Aged	48,772,000
	<i>(From General Fund</i>	32,938,000)
	<i>(From Casino Revenue Fund</i>	15,834,000)

A5870 PINTOR MARIN, BURZICHELLI

115

	Total Grants-in-Aid Appropriation, Division of Aging Services	\$99,000,000
2	(From General Fund	\$78,077,000)
	(From Casino Revenue Fund	20,923,000)
4	Grants-in-Aid:	
	24 Pharmaceutical Assistance to the Aged – Claims	(\$817,000)
6	24 Pharmaceutical Assistance to the Aged and Disabled – Claims	(38,545,000)
	24 Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(5,089,000)
8	24 Senior Gold Prescription Discount Program	(5,752,000)
	24 Caregiver Volunteers of Central Jersey, Freehold	(25,000)
10	24 Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ	(400,000)
	55 Community Based Senior Programs	(32,488,000)
12	55 Community Based Senior Programs (CRF)	(15,834,000)
	55 Age Friendly Initiative	(50,000)

14 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
 16 for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
 18 following: federal matching funds derived from ADRC or Area Agencies on Aging
 20 Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to
 counties solely for the expansion of long-term care services and supports for older adults
 and individuals seeking home and community based services.

22 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,
 24 c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the
 Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic
 drugs and \$7 for brand name drugs.

26 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
 28 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned
 upon the Department of Human Services coordinating the benefits of the PAAD
 30 programs with the prescription drug benefits of the federal “Medicare Prescription Drug,
 Improvement, and Modernization Act of 2003,” Pub.L.108-173, as the primary payer
 32 due to the current federal prohibition against State automatic enrollment of PAAD
 program recipients in the federal program. The PAAD program benefit and
 34 reimbursement shall only be available to cover the beneficiary cost share to in-network
 pharmacies and for deductible and coverage gap costs, as determined by the
 36 Commissioner of Human Services, associated with enrollment in Medicare Part D for
 beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for
 38 Medicare Part D premium costs for PAAD beneficiaries.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is
 42 subject to the following condition: any third party, as defined in subsection m. of section
 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not
 44 limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance
 policies in the State or covering residents of this State, shall enter into an agreement with
 the Department of Human Services to permit and assist the matching of the Department
 46 of Human Services’ program eligibility and/or adjudication claims files against that third
 party’s eligibility and/or adjudicated claims files for the purpose of the coordination of
 48 benefits, utilizing, if necessary, social security numbers as common identifiers.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194

(C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit ; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription

2 Discount Program shall apply only to the amount paid by the State under the PAAD and
3 Senior Gold Prescription Discount Programs. All revenues from such rebates during the
4 current fiscal year are appropriated for the PAAD program and the Senior Gold
5 Prescription Discount Program.

6 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
7 Aged and Disabled and the Senior Gold Prescription Discount programs, there are
8 appropriated such additional amounts from the General Fund and available federal
9 matching funds as may be required for the payment of claims, credits, and rebates,
10 subject to the approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
12 the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold
13 Prescription Discount Program are conditioned upon the Department of Human Services
14 coordinating benefits with any voluntary prescription drug mail-order or specialty
15 pharmacy in a Medicare Part D provider network or private third party liability plan
16 network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with
17 primary prescription coverage that requires use of mail-order. The mail-order program
18 may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy
19 providers may dispense up to a 90-day supply on prescription refills with the voluntary
20 participation of the beneficiary, subject to the approval of the Commissioner of Human
21 Services and the Director of the Division of Budget and Accounting.

22 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
23 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
24 State automatic enrollment of Pharmaceutical Assistance to the Aged and
25 Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior Gold
26 Prescription Discount Program recipients, no funds hereinabove appropriated to the
27 PAAD program or Senior Gold Prescription Discount Program accounts shall be
28 expended for any individual unless the individual enrolled in the PAAD program or
29 Senior Gold Prescription Discount Program provides all data necessary to enroll the
30 individual in Medicare Part D, including data required for the subsidy assistance, as
31 outlined by the Centers for Medicare and Medicaid Services.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
33 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical
34 Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription
35 Discount Program shall be conditioned upon the following provision: no funds shall be
36 appropriated for the refilling of a prescription drug when paid by PAAD or the Senior
37 Gold Prescription Discount Program as the primary payer until such time as the original
38 prescription is 85 percent finished.

39 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
40 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
41 program or the Senior Gold Prescription Discount Program shall be expended for
42 diabetic testing materials and supplies which are covered under the federal Medicare Part
43 B program, or for vitamins, cough/cold medications, drugs used for the treatment of
44 erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for
45 baldness, weight loss, and skin conditions.

46 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
47 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
48 program or the Senior Gold Prescription Discount Program shall be expended to cover
49 medications not on the formulary of a PAAD program or Senior Gold Prescription
50 Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply
51 to those drugs covered by the PAAD program and Senior Gold Prescription Discount
52 Program which are specifically excluded by the federal Medicare Prescription Drug
53 Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed
54 by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003",
55 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the
56 formulary of a Medicare Part D plan.

57 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
58 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold
59 Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community
60 Based Senior Programs are available for the payment of obligations applicable to prior
61 fiscal years.

62 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -
63 Claims and Senior Gold Prescription Discount Program, an amount not to exceed

2 \$2,850,000 may be transferred to various accounts as required, including Direct State
Services accounts, subject to the approval of the Director of the Division of Budget and
Accounting.

4 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior
6 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
program or the Senior Gold Prescription Discount Program benefit to any pharmacy that
8 is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part
D.

10 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription
12 Discount Program is conditioned on the Senior Gold Prescription Discount Program
being designated the authorized representative for the purpose of coordinating benefits
14 with the Medicare drug program, including appeals of coverage determinations. The
Senior Gold Prescription Discount Program is authorized to represent program
16 beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount Program
representation shall include, but not be limited to, the following actions: pursuit of
18 appeals, grievances, and coverage determinations.

In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as
20 part of Community Based Senior Programs, amounts may be transferred between Direct
State Services and Grants-In-Aid accounts, subject to the approval of the Director of the
22 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
Budget and Finance Officer on the effective date of the approved transfer.

24 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
Aged and Disabled program, there are appropriated such additional amounts as may be
26 required from the Casino Revenue Fund and available federal matching funds for the
payment of claims, credits, and rebates, subject to the approval of the Director of the
28 Division of Budget and Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical
32 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included
in the current fiscal year's annual appropriations act may be transferred to administration
34 accounts to fund costs incurred in realizing these additional receipts or savings, subject
to the approval of the Director of the Division of Budget and Accounting.

36 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the
38 payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
40 program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits,
notwithstanding any provision contained in contracts, wills, agreements, or other
42 instruments. Any provision in a contract of insurance, will, trust agreement, or other
instrument which reduces or excludes coverage or payment to an individual because of
44 that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD
payments shall be made as a result of any such provision.

46 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975,
48 c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the
Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic
50 drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval
52 of a plan by the Commissioner of Human Services, no funds appropriated for the
Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
54 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary
payer, unless participating pharmaceutical manufacturing companies execute contracts
56 with the Department of Human Services. Name brand manufacturers must provide for
the payment of rebates to the State on the same basis as provided for in subsections (a)
58 through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
60 for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant
to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating
62 pharmaceutical manufacturing companies execute contracts with the Department of
Human Services, providing for the payment of rebates to the State. Furthermore, rebates

2 from pharmaceutical manufacturing companies for prescriptions purchased by the
3 PAAD program shall continue during the current fiscal year, provided that the
4 manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall
5 apply only to the amount paid by the State under the PAAD program. All revenues from
6 such rebates during the current fiscal year are appropriated for the PAAD program.

7 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
8 the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon
9 the Department of Human Services coordinating benefits with any voluntary prescription
10 drug mail-order or specialty pharmacy in a Medicare Part D provider network or private
11 third party liability plan network for beneficiaries enrolled in a Medicare Part D program
12 or beneficiaries with primary prescription coverage that requires use of mail-order. The
13 mail-order program may waive, discount, or rebate the beneficiary copayment and mail-
14 order pharmacy providers may dispense up to a 90-day supply on prescription refills
15 with the voluntary participation of the beneficiary, subject to the approval of the
16 Commissioner of Human Services and the Director of the Division of Budget and
17 Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
19 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
20 program is conditioned upon the Department of Human Services coordinating the
21 benefits of the PAAD program with the prescription drug benefits of the federal
22 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
23 Pub.L.108-173, as the primary payer due to the current federal prohibition against State
24 automatic enrollment of PAAD program recipients in the federal program. The PAAD
25 program benefit and reimbursement shall only be available to cover the beneficiary cost
26 share to in-network pharmacies and for deductible and coverage gap costs, as determined
27 by the Commissioner of Human Services, associated with enrollment in Medicare Part
28 D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program,
29 and for Medicare Part D premium costs for PAAD program beneficiaries.

30 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
31 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the
32 Senior Gold Prescription Discount Program accounts shall be available as payment as
33 a PAAD program or Senior Gold Prescription Discount Program benefit to any
34 pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under
35 Medicare Part D.

36 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
37 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
38 State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled
39 (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account
40 shall be expended for any individual enrolled in the PAAD program unless the
41 individual provides all data that may be necessary to enroll the individual in Medicare
42 Part D, including data required for the subsidy assistance, as outlined by the Centers for
43 Medicare and Medicaid Services.

44 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
45 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
46 program shall be conditioned upon the following provision: no funds shall be
47 appropriated for the refilling of a prescription drug paid by PAAD as a primary payer
48 until such time as the original prescription is 85 percent finished.

49 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
50 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
51 program shall be expended to cover medications not on the formulary of a PAAD
52 program beneficiary's Medicare Part D plan. This exclusion shall not apply to those
53 drugs covered by PAAD which are specifically excluded by the federal Medicare
54 Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's
55 rights, guaranteed by the "Medicare Prescription Drug, Improvement, and
56 Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of
57 coverage for drugs not on the formulary of a Medicare Part D plan.

58 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
59 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
60 program shall be expended for diabetic testing materials and supplies which are covered
61 under the federal Medicare Part B program, or for vitamins, cough/cold medications,
62 drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but
63 not limited to: drugs used for baldness, weight loss, and skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$172,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

55-7530	Programs for the Aged	\$6,992,000
	<i>(From General Fund</i>	<i>\$4,538,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>2,454,000)</i>
	Total State Aid Appropriation, Division of Aging Services	<u>\$6,992,000</u>
	<i>(From General Fund</i>	<i>\$4,538,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>2,454,000)</i>

State Aid:

55	County Offices on Aging (PTRF)	(\$2,454,000)
55	Older Americans Act – State Share	(4,538,000)

27 Disability Services
7545 Division of Disability Services

DIRECT STATE SERVICES

27-7545	Disability Services	\$1,251,000
	Total Direct State Services Appropriation, Division of Disability Services	<u>\$1,251,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$969,000)
Materials and Supplies	(4,000)

A5870 PINTOR MARIN, BURZICHELLI

121

Services Other Than Personal (269,000)
 Maintenance and Fixed Charges (9,000)

GRANTS-IN-AID

27-7545 Disability Services \$14,033,000
 (From General Fund \$10,299,000)
 (From Casino Revenue Fund 3,734,000)
 Total Grants-in-Aid Appropriation, Division of Disability
 Services \$14,033,000
 (From General Fund \$10,299,000)
 (From Casino Revenue Fund 3,734,000)

Grants-in-Aid:

27 Personal Assistance Services Program ... (\$7,105,000)
 27 Personal Assistance Services Program
 (CRF) (3,734,000)
 27 Community Supports to Allow
 Discharge from Nursing Homes (77,000)
 27 Transportation/Vocational Services for
 the Disabled (1,617,000)
 27 New Jersey Association of Centers for
 Independent Living (1,500,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610 Residential Care and Habilitation Services \$55,385,000
 99-7610 Administration and Support Services 21,002,000
 Total Direct State Services Appropriation, Operation and
 Support of Educational Institutions \$76,387,000

Direct State Services:

Personal Services:
 Salaries and Wages (\$35,993,000)
 Materials and Supplies (21,605,000)
 Services Other Than Personal (9,541,000)
 Maintenance and Fixed Charges (8,288,000)
 Additions, Improvements and Equipment . (960,000)

The State appropriation for the State's developmental centers is based on ICF/IDD revenues of \$240,429,000, provided that if the ICF/IDD revenues exceed \$240,429,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$4,581,000
99-7601	Administration and Support Services	10,084,000
	Total Direct State Services Appropriation, Community Programs	<u>\$14,665,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,852,000)
Materials and Supplies	(869,000)
Services Other Than Personal	(2,086,000)
Maintenance and Fixed Charges	(1,509,000)

Special Purpose:

08 New Jersey Donated Dental Program	(170,000)
99 Developmental Disabilities Council	(298,000)
Additions, Improvements and Equipment .	(881,000)

GRANTS-IN-AID

01-7601	Purchased Residential Care	\$806,979,000
	(From General Fund	\$496,952,000)
	(From Casino Revenue Fund	310,027,000)
02-7601	Social Supervision and Consultation	71,674,000
03-7601	Adult Activities	249,957,000
	Total Grants-in-Aid Appropriation, Community Programs	<u>\$1,128,610,000</u>
	(From General Fund	\$818,583,000)
	(From Casino Revenue Fund	310,027,000)

Grants-in-Aid:

01	CCP – Individual Supports	(\$409,464,000)
01	CCP – Individual Supports (CRF)	(310,027,000)
01	Skill Development Homes	(5,498,000)
01	Client Housing	(33,990,000)
01	Contracted Services	(48,000,000)
02	Office for Prevention of Developmental Disabilities	(559,000)
02	CCP – Individual and Family Support Services	(30,933,000)
02	Supports Program – Individual and Family Support Services	(40,182,000)
03	Supports Program – Employment and Day Services	(91,958,000)
03	CCP – Employment and Day Services .	(157,999,000)

Cost recoveries from consumers with developmental disabilities collected during the current

fiscal year, not to exceed \$10,979,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$939,701,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts hereinabove appropriated for the Adult Activities program classification, \$25,000,000 in State funding plus available federal matching dollars are appropriated to increase the fee-for-service rates for day habilitation, career planning, community inclusion services, group prevocational training, and group supported employment, effective October 1, 2021.

The amount hereinabove appropriated for Supports Program – Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired

DIRECT STATE SERVICES

11-7560	Services for the Blind and Visually Impaired	\$8,227,000
99-7560	Administration and Support Services	2,638,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	<u>\$10,865,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,593,000)
Materials and Supplies	(126,000)
Services Other Than Personal	(766,000)
Maintenance and Fixed Charges	(456,000)

Special Purpose:

11 Technology for the Visually Impaired	(746,000)
Additions, Improvements and Equipment .	(178,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped”; provided, however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served;

provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,525,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$3,525,000

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(1,646,000)
11	Services to Rehabilitation Clients	(1,262,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$32,883,000
	Total Direct State Services Appropriation, Division of Family Development	\$32,883,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,175,000)
Materials and Supplies	(330,000)
Services Other Than Personal	(4,824,000)
Maintenance and Fixed Charges	(843,000)

Special Purpose:

15	Electronic Benefit Transfer/Distribution System	(2,014,000)
15	Work First New Jersey – Technology Investment	(10,489,000)
	Additions, Improvements and Equipment .	(208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"

Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information, which shall include up-to-date, non-modeled employment and income data provided by employers, from a third-party commercial consumer reporting agency, in accordance with the federal Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual’s eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.

GRANTS-IN-AID

18	15-7550	Income Maintenance Management	\$236,551,000
		Total Grants-in-Aid Appropriation, Division of Family Development	\$236,551,000

Grants-in-Aid:

20	15	Work First New Jersey – Training Related Expenses	(\$1,967,000)
22	15	Work First New Jersey Support Services	(26,460,000)
	15	Child Care Facility Improvements Pilot Program	(4,450,000)
24	15	Child Care Shared Services Pilot Program	(550,000)
	15	Work First New Jersey Child Care	(172,972,000)
26	15	Kinship Care Initiatives	(5,416,000)
	15	LGBTQ+ Shelter Planning and Training Grant	(300,000)
28	15	SSI Attorney Fees	(1,823,000)
	15	Utility Assistance Payments	(2,500,000)
30	15	Substance Use Disorder Initiatives	(20,113,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development’s agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the

approval of the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
 4 appropriated for before-school, after-school, and summer “wrap around” child care shall
 6 be expended except in accordance with the following condition: Effective September 1,
 8 2010, families with incomes between 101 percent and 250 percent of the federal poverty
 10 level who reside in districts who received Preschool Expansion Aid or Education
 12 Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for “wrap
 around” child care, based upon a schedule approved by the Department of Human
 Services and published in the New Jersey Register, and effective September 1, 2010,
 families who reside in districts who received Preschool Expansion Aid or Education
 Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements
 under the New Jersey Cares for Kids child care program, set forth in N.J.A.C.10:15-5.1
 et seq., in order to receive free or subsidized “wrap around” child care.

14 In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there
 16 is appropriated to the Division of Family Development in the Department of Human
 Services an amount not to exceed \$9,000,000, subject to the approval of the Director of
 the Division of Budget and Accounting, to be used to adjust child care provider rates to
 18 account for the January 1, 2022 increase in the State's minimum wage.

20 In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there
 22 is appropriated to the Division of Family Development in the Department of Human
 Services, subject to the approval of the Director of the Division of Budget and
 Accounting, an amount not to exceed \$5,000,000 to be used to provide case management
 24 services to individuals who qualify for such services pursuant to P.L.1997, c.14
 (C.44:10-44 et seq.), as amended by P.L.2019, c. 74.

26 Notwithstanding the provisions of any law, rule or regulation to the contrary, every household
 28 in the State that is eligible to receive benefits under the Supplemental Nutrition
 Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of
 30 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy
 32 assistance payment of \$21 in order to qualify the household for a heating and cooling
 standard utility allowance under the SNAP program, in accordance with 7 U.S.C.
 s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the
 household under the State and federal criteria for SNAP and any applicable energy
 assistance programs that were in place as of July 1, 2013.

34 The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the
 36 following condition: such sums as may be necessary are allocated for the provision of
 voluntary intensive case management services to all eligible program recipients.

38
 40

STATE AID

15-7550	Income Maintenance Management	\$284,121,000
	<i>(From General Fund</i>	<i>\$171,086,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>113,035,000)</i>
	Total State Aid Appropriation, Division of Family Development	<u>\$284,121,000</u>
	<i>(From General Fund</i>	<i>\$171,086,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>113,035,000)</i>

State Aid:

50	15	County Administration Funding (PTRF)	(\$44,416,000)
	15	Work First New Jersey – Client Benefits	(16,230,000)
52	15	Social Services for the Homeless (PTRF) ...	(14,216,000)
	15	Code Blue (PTRF)	(2,500,000)
54	15	General Assistance Emergency Assistance Program	(21,546,000)
	15	Payments for Cost of General Assistance	(34,314,000)

A5870 PINTOR MARIN, BURZICHELLI

127

15	Work First New Jersey – Emergency Assistance	(6,318,000)
2	15 Payments for Supplemental Security Income	(66,489,000)
	15 State Supplemental Security Income Administrative Fee	(26,189,000)
4	15 General Assistance County Administration (PTRF)	(26,610,000)
	15 Supplemental Nutrition Assistance Program Administration – State (PTRF)	(25,293,000)

6
8
10
12
14
16
18
20
22
24
26
28
30
32
34
36
38
40
42
44
46
48
50
52
54

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to the Division of Family Development in the Department of Human Services to offset unpaid receivables for the child support program.

In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with

dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 6 of P.L.1997, c.14 (C.44:10-49) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: an assistance unit with two or more children that is eligible for benefits under the Work First New Jersey program and in receipt of child support shall receive, in addition to its regular grant of cash assistance benefits, a monthly amount of child support based on the current child support received for the month and adjusted for the number of children in the assistance unit, in accordance with federal law.

Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: in an assistance unit with a single adult or couple with dependent children, an adult that fails to actively cooperate with the Work First New Jersey program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or participate in work activities under the program without good cause, and has therefore entered a pro-rata sanction period, shall have until the end of the sixth month of the pro-rata sanction period to actively cooperate with the program or participate in work activities before the assistance unit's cash assistance case shall be suspended.

Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be 20 percent greater than the assistance levels in effect in State fiscal year 2019.

In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency Assistance, Payments for Supplemental Security Income and General Assistance Emergency Assistance Program, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide emergency assistance benefits to individuals who qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended by P.L.2018, c.164 and P.L.2019, c.74.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: benefits for the General Assistance and General Assistance Emergency Assistance programs shall be made available to individuals regardless of a conviction for distribution of a controlled substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14 (C.44:10-48), provided the individual meets all other eligibility criteria and program rules.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$4,000,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security

Income Program (“Program”), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the General Fund \$9,000,000 to be used by the Department of Human Services to provide a per diem reimbursement rate increase to homeless shelters beginning October 1, 2021, such that all additional funding shall be used to provide a wage increase for all workers providing services directly to individuals experiencing homelessness.

55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

23-7580	Services for the Deaf	\$1,970,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	<u>\$1,970,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$542,000)
Services Other Than Personal	(40,000)
Maintenance and Fixed Charges	(1,000)

Special Purpose:

23	Services to Deaf Clients	(783,000)
23	Leveling the Playing Field Early Intervention Program	(550,000)
23	Communication Access Services	(54,000)

GRANTS-IN-AID

23-7580	Services for the Deaf	\$120,000
	(From Casino Revenue Fund	\$120,000)
	Total Grants-in-Aid Appropriation, Division of the Deaf and Hard of Hearing	<u>\$120,000</u>
	(From Casino Revenue Fund	\$120,000)

Grants-in-Aid:

23	Hearing Aid Assistance to the Aged and Disabled Program (CRF)	(\$120,000)
----	---	-------------

In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of \$500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget

DIRECT STATE SERVICES

2	96-7500	Institutional Security Services	\$7,438,000
	99-7500	Administration and Support Services	37,371,000
4		Total Direct State Services Appropriation, Division of Management and Budget	\$44,809,000

Direct State Services:

6		Personal Services:	
		Salaries and Wages	(\$29,817,000)
8		Materials and Supplies	(363,000)
		Services Other Than Personal	(6,428,000)
10		Maintenance and Fixed Charges	(865,000)
		Special Purpose:	
12	99	Health Care Billing System	(60,000)
	99	Nurture NJ	(500,000)
14	99	Office of State Diversity, Equity, and Inclusion	(750,000)
	99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,239,000)
16	99	Office of New Americans	(200,000)
	99	Office of Health Care Affordability And Transparency	(750,000)
18		Additions, Improvements and Equipment .	(837,000)

20 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
 22 maintenance costs are appropriated for use as personal needs allowances for
 24 patients/residents who have no other source of funds for these purposes; except that the
 26 total amount herein for these allowances shall not exceed \$150,000 and any increase in
 28 the maximum monthly allowance shall be approved by the Director of the Division of
 30 Budget and Accounting.

26 In addition to the amount appropriated for Legal Services of New Jersey, \$8,200,000, subject to
 28 the approval of the Director of the Division of Budget and Accounting based on actual
 30 and anticipated caseloads, shall be made available by the Department of Human Services
 32 to one or more organizations qualified to provide such assistance, as determined by the
 Commissioner of Human Services for the provision of legal assistance to individuals
 facing detention or deportation based on their immigration status.

GRANTS-IN-AID

34	99-7500	Administration and Support Services	\$10,464,000
		Total Grants-in-Aid Appropriation, Division of Management and Budget	\$10,464,000

Grants-in-Aid:

36	99	Unit Dose Contracting Services	(\$3,534,000)
38	99	Legal Services to Unaccompanied Minors	(3,000,000)
	99	Consulting Pharmacy Services	(3,930,000)

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 42 appropriated for Legal Services to Unaccompanied Minors shall be made available to
 44 Kids in Need of Defense (KIND) and subgrantees as determined by the Commissioner
 46 of the Department of Human Services to provide legal representation and case
 management to unaccompanied children and similarly situated youth living in New
 Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

2 Department of Human Services, Total State Appropriation \$7,358,112,000

4 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients
 5 in the several institutions, and such funds as may be received, are appropriated for the
 6 use of the patients.

7 Funds received from the sale of articles made in occupational therapy departments of the several
 8 institutions are appropriated for the purchase of additional material and other expenses
 9 incidental to such sale or manufacture.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 11 hereinabove appropriated to the Department of Human Services shall be conditioned
 12 upon the following provision: any change in program eligibility criteria and increases
 13 in the types of services or rates paid for services to or on behalf of clients for all
 14 programs under the purview of the Department of Human Services, not mandated by
 15 federal law, first shall be approved by the Director of the Division of Budget and
 16 Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
 18 collected from clients receiving services from the Department of Human Services and
 19 collected from their chargeable relatives, are appropriated to offset administrative and
 20 contract expenses related to the charging, collecting, and accounting of payments from
 21 clients receiving services from the department and from their chargeable relatives
 22 pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of
 23 Budget and Accounting.

24 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be
 25 paid from the federal revenues received, subject to the approval of the Director of the
 26 Division of Budget and Accounting. The unexpended balance at the end of the preceding
 27 fiscal year in this account is appropriated.

28 Unexpended State balances may be transferred among Department of Human Services accounts
 29 in order to comply with the State Maintenance of Effort requirements as specified in the
 30 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
 31 Pub.L.104-193, and as statutorily required by the Work First New Jersey program
 32 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval
 33 of the Director of the Division of Budget and Accounting. Notice of such transfers that
 34 would result in appropriations or expenditures exceeding the State's Maintenance of
 35 Effort requirement obligation shall be subject to the approval of the Joint Budget
 36 Oversight Committee. In addition, unobligated balances remaining from funds allocated
 37 to the Department of Labor and Workforce Development for Work First New Jersey as
 38 of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits
 39 account in order to comply with the federal "Personal Responsibility and Work
 40 Opportunity Reconciliation Act of 1996," and as statutorily required by the Work First
 41 New Jersey program.

42 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 43 Human Services is authorized to identify opportunities for increased recoveries to the
 44 General Fund and to the department. Such funds collected are appropriated, subject to
 45 the approval of the Director of the Division of Budget and Accounting, in accordance
 46 with a plan prepared by the department, and approved by the Director of the Division
 47 of Budget and Accounting.

48 To effectuate the orderly consolidation or closure of a developmental center, amounts
 49 hereinabove appropriated for the State developmental centers may be transferred to
 50 accounts throughout the Department of Human Services in accordance with the plan
 51 adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a
 52 developmental center, subject to the approval of the Director of the Division of Budget
 53 and Accounting.

54 The unexpended balances at the end of the preceding fiscal year due to opportunities for
 55 increased recoveries in the Department of Human Services are appropriated, subject to
 56 the approval of the Director of the Division of Budget and Accounting. These recoveries
 57 may be transferred to the Division of Medical Assistance and Health Services to support
 58 the General Medical Services program classification, subject to the approval of the
 59 Director of the Division of Budget and Accounting.
 60

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Human Services Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$279,383,000
Grants-in-Aid	6,666,898,000
State Aid	411,831,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,782,230,000
Property Tax Relief Fund	240,207,000
Casino Revenue Fund	335,675,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$10,650,000
	Total Direct State Services Appropriation, Economic Planning and Development	\$10,650,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$1,389,000)
Materials and Supplies		(11,000)
Services Other Than Personal		(148,000)
Maintenance and Fixed Charges		(25,000)

Special Purpose:

99	Healthcare Ombudsperson	(1,327,000)
99	Unemployment Processing Modernization and Improvements	(7,750,000)

Of the amount hereinabove appropriated for the Administration and Support Services program

classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.

Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$800,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).

Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.

The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

53 Economic Assistance and Security

DIRECT STATE SERVICES

03-4520	State Disability Insurance Plan	\$33,142,000
04-4520	Private Disability Insurance Plan	5,250,000
05-4525	Workers' Compensation	14,067,000
06-4530	Special Compensation	2,028,000
	Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$54,487,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$34,321,000)
Materials and Supplies	(343,000)
Services Other Than Personal	(6,440,000)
Maintenance and Fixed Charges	(2,938,000)

Special Purpose:

03	State Disability Insurance Plan	(300,000)
03	State Disability Benefits Fund - Joint Tax Functions	(5,500,000)
03	Family Leave Insurance	(4,142,000)
04	Private Disability Insurance Plan	(100,000)
05	Workers' Compensation	(363,000)
06	Special Compensation	(40,000)

An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information,

2 pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the
Unemployment Compensation Auxiliary Fund, subject to the approval of the Director
of the Division of Budget and Accounting.

4 The amount necessary to pay interest due on any advances made from the federal unemployment
account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby
6 appropriated from the Unemployment Compensation Auxiliary Fund if the
Commissioner of Labor determines that there are sufficient moneys in the
8 Unemployment Compensation Auxiliary Fund to repay all or a portion of the interest
amount due on September 30 of that calendar year. Additionally, the amount necessary
10 to pay interest due on any advances made under Title XII of the Social Security Act is
appropriated from the Unemployment Compensation Interest Repayment Fund
12 established in the Department of Labor and Workforce Development, subject to the
approval of the Director of the Division of Budget and Accounting.

14 In addition to the amounts hereinabove appropriated, there is appropriated from the
Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000
16 to support the Unemployment Insurance program as well as costs associated with certain
State required notifications to Unemployment Insurance claimants and for the support
18 of the workforce development system, subject to the approval of the Director of the
Division of Budget and Accounting.

20 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private
Disability Insurance Plan are payable out of the State Disability Benefits Fund.

22 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
Private Disability Insurance Plan, there are appropriated from the State Disability
24 Benefits Fund such additional amounts as may be required to pay disability benefits,
subject to the approval of the Director of the Division of Budget and Accounting.

26 In addition to the amount hereinabove appropriated for administrative costs associated with the
State Disability Insurance Plan, there is appropriated from the State Disability Benefits
28 Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a
reengineering study of the business process, subject to the approval of the Director of
30 the Division of Budget and Accounting.

32 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there
are appropriated from the Family Temporary Disability Leave Account within the State
Disability Benefits Fund such amounts as may be required to pay benefits during periods
34 of family temporary disability leave and the associated administrative costs, subject to
the approval of the Director of the Division of Budget and Accounting.

36 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
the Private Disability Insurance Plan, there are appropriated from the State Disability
38 Benefits Fund such additional amounts as may be required to administer the State
Disability Insurance Plan and the Private Disability Insurance Plan.

40 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
42 subject to the approval of the Director of the Division of Budget and Accounting.

44 In addition to the amounts hereinabove appropriated for the Special Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

46 The amount hereinabove appropriated for the Special Compensation program shall be payable
from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in
48 R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special
Compensation program, there are appropriated from the Second Injury Fund such
50 additional amounts as may be required for costs of administration and beneficiary
payments.

52 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the
54 payment of benefits as determined in accordance with section 11 of P.L.1966, c.126
(C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured
56 Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126
(C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury
58 Fund without interest and shall be included in net assets of the Second Injury Fund
pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

60 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated
for Second Injury Fund benefits are available for the payment of obligations applicable
62 to prior fiscal years.

Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$19,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients. An amount not to exceed \$3,000,000 is appropriated from the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, for enhancing the Department's effort in auditing and collection of unemployment contribution obligations, subject to the approval of the Director of the Division of Budget and Accounting.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,704,000
09-4545	Employment Services	13,672,000
10-4545	Employment and Training Services	5,000,000
12-4550	Workplace Standards	8,641,000
16-4555	Public Sector Labor Relations	3,712,000
17-4560	Private Sector Labor Relations	500,000
	Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$34,229,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$19,101,000)
Materials and Supplies	(34,000)
Services Other Than Personal	(459,000)
Maintenance and Fixed Charges	(26,000)

Special Purpose:

09	Workforce Development Partnership Program	(1,909,000)
09	Workforce Development Partnership – Counselors	(81,000)
09	Workforce Literacy and Basic Skills Program	(5,000,000)
10	Opioid Initiatives	(5,000,000)
12	Worker and Community Right to Know Act	(30,000)
12	Worker Health & Safety	(750,000)
12	Public Works Contractor Registration ...	(1,790,000)
12	Safety Commission	(3,000)
	Additions, Improvements and Equipment .	(46,000)

2 The amount hereinabove appropriated for the Vocational Rehabilitation Services program
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

4 The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation
Services program classification shall be conditioned on the following: a) prior to
6 determination of funding levels for the various services funded by any State or federal
funds for vocational rehabilitation services, including but not limited to slot values and
8 transportation, the Commissioner of Labor and Workforce Development shall consult
with the sheltered workshop provider community to ensure a fair and adequate allocation
10 of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee
not less than 10 days prior to implementation of any change in rates for vocational
rehabilitation services.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Vocational Rehabilitation Services program classification is
14 available for the payment of obligations applicable to prior fiscal years.

16 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for
the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment
18 Compensation Auxiliary Fund for the same purpose, subject to the approval of the
Director of the Division of Budget and Accounting.

20 The amounts hereinabove appropriated for the Workforce Development Partnership Program and
Workforce Development Partnership - Counselors shall be appropriated from receipts
22 from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44
(C.34:15D-12 et seq.), together with such additional amounts as may be required to
24 administer the Workforce Development Partnership Program, subject to the approval of
the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount
available from the Workforce Development Partnership Fund for the Supplemental
28 Workforce Development Benefits Program shall be appropriated as necessary to fund
additional administrative costs relating to the processing and payment of benefits,
subject to the approval of the Director of the Division of Budget and Accounting.

30 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
regulation to the contrary, the unexpended balance at the end of the preceding fiscal year
32 in the Workforce Development Partnership Fund is appropriated to such fund, subject
to the approval of the Director of the Division of Budget and Accounting.

34 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program
shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21
36 et seq.), together with such additional amounts as may be required to administer the
Workforce Literacy Program, with no less than \$3,000,000 for the New Jersey
38 Community College Consortium for Workforce and Economic Development, a part of
the New Jersey Council of County Colleges, subject to the approval of the Director of
40 the Division of Budget and Accounting.

42 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
44 unexpended balance at the end of the preceding fiscal year in the Supplemental
Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of
the Director of the Division of Budget and Accounting.

46 Receipts in excess of the amount anticipated for the Workplace Standards program and the
unexpended balance at the end of the preceding fiscal year are appropriated for the same
48 program, subject to the approval of the Director of the Division of Budget and
Accounting.

50 Any excess receipts that are appropriated to the Workplace Standards program and that are
available may be used by the Department of Labor and Workforce Development as
52 match for any federal programs requiring a State match.

54 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
amount not less than \$500,000 shall be allocated for the costs of additional staff assigned
56 to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150
(C.34:11-56.25 et seq.).

58 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
Community Right To Know Act account is payable from the Worker and Community
60 Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation
shall be reduced proportionately.

62 Receipts in excess of the amount anticipated for the Public Works Contractor Registration

program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund. From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$1,000,000 shall be allocated to the Office of Strategic Enforcement for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).

There is appropriated \$8,500,000 from the Workforce Development Partnership Fund, and if that fund has a balance of lower than one-third of its revenue in the previous fiscal year, from what New Jersey is owed under the federal Coronavirus State Fiscal Recovery Fund established under the American Rescue Plan to the New Jersey Community College Consortium for Workforce and Economic Development, a part of the New Jersey Council of County Colleges, to establish Pathway and Skills Collaboratives and Centers of Excellence in New Jersey's fastest growing industries. The collaboratives and centers created using these funds shall connect the New Jersey Department of Labor & Workforce Development, the State Employment and Training Commission, the New Jersey Business & Industry Association, community colleges, vocational-technical schools, workforce development boards, four-year colleges and universities, labor unions, community-based organizations, private career schools, and other eligible training providers to improve the alignment of training and the needs of employers in New Jersey's key industries, to develop new education and training programs aligned with the needs of employers, and to deliver education and training tied to the needs of employers in key industries.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services	\$47,566,000
	<i>(From General Fund</i>	<i>\$45,370,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>2,196,000)</i>
10-4545	Employment and Training Services	39,076,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services	<u>\$86,642,000</u>
	<i>(From General Fund</i>	<i>\$84,446,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>2,196,000)</i>

Grants-in-Aid:

07	Vocational Rehabilitation Services	(\$38,938,000)
07	Vocational Rehabilitation Services (CRF)	(2,196,000)
07	Services to Clients (State Share)	(4,432,000)
07	Mid-Atlantic States Career and Education Center	(2,000,000)
10	Future of Work Initiatives	(10,000,000)

A5870 PINTOR MARIN, BURZICHELLI

138

	10 New Jersey Youth Corps	(2,325,000)
2	10 Work First New Jersey Work Activities	(26,751,000)

4 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 6 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
 \$14,000,000 from the Workforce Development Partnership Fund.

8 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there
 is appropriated an additional \$5,000,000 from the Workforce Development Partnership
 10 Fund for Extended Employment (Center based jobs), Extended Employment
 Transportation, and Long-Term Follow Along Services which shall be allocated in the
 12 same amounts as in Fiscal Year 2020. Further, there is appropriated an additional
 \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000
 14 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be
 allocated for Extended Employment Transportation. Further, there is appropriated an
 16 additional \$10,500,000 from the Workforce Development Partnership Fund for
 Extended Employment.

18 Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not
 less than \$43,776,000 shall be allocated for the Extended Employment client slots and
 shall be paid in 12 equal monthly payments of \$3,648,000, commencing in July 2021.
 20 These funds shall be contracted in July, and the first payment shall be paid to providers
 in July 2021.

22 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
 24 \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

26 In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an
 amount not to exceed \$2,000,000 to allow for the matching of federal funds made
 available pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental
 28 Workforce Fund for Basic Skills, subject to the approval of the Director of the Division
 of Budget and Accounting.

30 In addition to the amounts hereinabove appropriated for the Employment and Training Services
 program classification, an amount not to exceed \$50,000 is appropriated from the
 32 Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged
 Youth Employment Opportunities Council, subject to the approval of the Director of the
 34 Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from
 the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9)
 38 and an amount not to exceed 10% from all funds available to the program shall be made
 available for administrative costs incurred by the Department of Labor and Workforce
 40 Development.

42 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is
 appropriated from the Unemployment Compensation Auxiliary Fund.

44 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated
 46 an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic
 Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of
 the Division of Budget and Accounting.

48 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 hereinabove appropriated for Work First New Jersey Work Activities and Work First
 50 New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce
 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the
 52 approval of the Director of the Division of Budget and Accounting.

54 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount
 not to exceed 3% shall be made available for administrative costs incurred by the
 Department of Labor and Workforce Development.

56 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for Future of Work Initiatives shall be used to provide funds for incumbent
 58 worker training grants and to develop and implement a pilot program that creates savings
 accounts to fund education and training expenses to improve lifelong learning, as
 60 determined by the Commissioner of Labor and Workforce Development, subject to the
 approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Employment and Training Services, an amount not to exceed \$22,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the NJ Apprenticeship Network, the Career Accelerator Internship Program, the Workforce Development Policy and Evaluation Lab, the NJ Career Network, and such other priority additional workforce initiatives recommended by the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Employment and Training Services, an amount not to exceed \$2,000,000 is appropriated from the Workforce Development Partnership Fund for the Parolee Employment Placement Program for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rate for supported employment services shall be no less than \$63 per hour.

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

22-4575	General Administration, Agency Services, Test Development and Analytics	\$20,856,000
24-4580	Appeals and Regulatory Affairs	1,923,000
	Total Direct State Services Appropriation, General Government Services	<u>\$22,779,000</u>

Direct State Services:

Personal Services:

	Civil Service Commission	(\$5,000)
	Salaries and Wages	(20,847,000)
	Materials and Supplies	(188,000)
	Services Other Than Personal	(1,104,000)
	Maintenance and Fixed Charges	(141,000)
	Special Purpose:	
22	Test Validation/Police Testing	(434,000)
22	Americans with Disabilities Act	(60,000)

Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.

A5870 PINTOR MARIN, BURZICHELLI

140

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Labor and Workforce Development, Total State
 Appropriation \$208,787,000

Summary of Department of Labor and Workforce Development Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$122,145,000
Grants-in-Aid	86,642,000
<i>Appropriations by Fund:</i>	
General Fund	\$206,591,000
Casino Revenue Fund	2,196,000

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

DIRECT STATE SERVICES

06-1200	State Police Operations	\$339,363,000
09-1020	Criminal Justice	43,368,000
30-1460	Gaming Enforcement	54,981,000
	<i>(From Casino Control Fund</i>	<i>\$54,981,000)</i>
99-1200	Administration and Support Services	33,995,000
	Total Direct State Services Appropriation, Law	
	Enforcement	<u>\$471,707,000</u>
	<i>(From General Fund</i>	<i>\$416,726,000)</i>
	<i>(From Casino Control Fund</i>	<i>54,981,000)</i>

Direct State Services:

Personal Services:

Salaries and Wages	(\$230,621,000)
Salaries and Wages (CCF)	(46,909,000)
Cash in Lieu of Maintenance	(35,046,000)
Cash in Lieu of Maintenance (CCF)	(806,000)
Materials and Supplies	(12,474,000)
Materials and Supplies (CCF)	(350,000)
Services Other Than Personal	(20,257,000)
Services Other Than Personal (CCF)	(2,518,000)
Maintenance and Fixed Charges	(6,333,000)
Maintenance and Fixed Charges (CCF)	(2,348,000)

Special Purpose:

06 Nuclear Emergency Response Program	(373,000)
--	-----------

A5870 PINTOR MARIN, BURZICHELLI

141

	06	Drunk Driver Fund Program	(350,000)
2	06	State Police DNA Laboratory Enhancement	(4,350,000)
	06	Urban Search and Rescue	(1,000,000)
4	06	Rural Section Policing	(66,063,000)
	06	Radio System Upgrade	(2,720,000)
6	06	Expungement Unit	(13,000,000)
	06	Waterfront Operations	(4,000,000)
8	09	Division of Criminal Justice - State Match	(750,000)
	09	Office of Public Integrity & Accountability.....	(8,517,000)
10	09	Expenses of State Grand Jury	(356,000)
	09	Medicaid Fraud Investigation - State Match	(1,000,000)
12	09	Victim and Witness Advocacy Fund	(500,000)
	30	Gaming Enforcement (CCF)	(1,500,000)
14	99	Emergency Operations Center and Hamilton TechPlex Maintenance	(3,473,000)
	99	N.C.I.C. 2000 Project	(1,575,000)
16		Additions, Improvements and Equipment .	(3,968,000)
		Additions, Improvements and Equipment (CCF)	(550,000)

18
 20 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 22 hereinabove appropriated for Criminal Justice salaries, an amount not to exceed
 \$500,000, subject to the approval of the Director of the Division of Budget and
 Accounting, shall be used for the costs of increased staffing for labor enforcement
 matters.

24 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 26 amount hereinabove appropriated for Division of Criminal Justice - State Match, an
 amount not to exceed \$600,000 is appropriated to provide State matching funds for the
 28 purpose of strengthening and expanding services related to Internet Crimes Against
 Children cases, subject to the approval of the Director of the Division of Budget and
 Accounting.

30 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the
 32 recovery of costs associated with the implementation of the "Criminal Justice Act of
 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of
 34 offsetting the costs of the Division of Criminal Justice, and the unexpended balance at
 the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is
 36 appropriated for the same purpose, subject to the approval of the Director of the Division
 of Budget and Accounting.

38 The unexpended balance at the end of the preceding fiscal year in the Victim and Witness
 Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396
 (C.2C:43-3.1) is appropriated.

40 Such additional amounts as may be required to carry out the provisions of the "New Jersey
 Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund,
 42 provided, however, that any expenditures therefrom shall be subject to the approval of
 the Director of the Division of Budget and Accounting.

44 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
 46 compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et
 seq.), are appropriated to defray the cost of this activity.

48 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited
 against such amounts such monies as are received by the Division of State Police
 pursuant to a Memorandum of Understanding between the Division of State Police and

the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection l. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.

The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed

\$5,000,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$2,600,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$2,000,000 are appropriated for State Police equipment, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$386,000
	Total Grants-in-Aid Appropriation, Law Enforcement	\$386,000

Grants-in-Aid:

06	Nuclear Emergency Response Program ...	(\$386,000)
----	--	-------------

Of the amount hereinabove appropriated for the NJ Statewide Body Worn Camera Program, an amount not to exceed \$500,000 may be used for administrative purposes, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under

A5870 PINTOR MARIN, BURZICHELLI

144

P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$3,000,000
	(From Property Tax Relief Fund	\$3,000,000)
09-1020	Criminal Justice	2,000,000
	(From Property Tax Relief Fund	2,000,000)
	Total State Aid Appropriation, Law Enforcement	<u>\$5,000,000</u>
	(From Property Tax Relief Fund	\$5,000,000)
State Aid:		
06	Essex Crime Prevention (PTRF)	(\$3,000,000)
09	Safe and Secure Neighborhoods Program (PTRF)	(2,000,000)

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$598,000
17-1420	Election Law Enforcement	5,297,000
20-1450	Review and Enforcement of Ethical Standards	1,058,000
22-1410	Regulation of Racing Activities	15,000,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	<u>\$21,953,000</u>
Direct State Services:		
Personal Services:		
	Salaries and Wages	(\$5,538,000)
	Materials and Supplies	(65,000)
	Services Other Than Personal	(742,000)
	Maintenance and Fixed Charges	(10,000)
Special Purpose:		
03	Federal Highway Safety.....	(598,000)
22	Horse Racing Purse Subsidies	(15,000,000)

From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of

offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

GRANTS-IN-AID

17-1420	Election Law Enforcement	\$21,480,000
	<i>(From Gubernatorial Elections Fund .. \$21,480,000)</i>	
	Total Grants-In-Aid Appropriation, Special Law Enforcement Activities	<u>\$21,480,000</u>
	<i>(From Gubernatorial Elections Fund .. \$21,480,000)</i>	

Grants-in-Aid:

17	Election Law Enforcement (GEF)	(\$21,480,000)
----	--------------------------------------	----------------

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

18 Juvenile Services

DIRECT STATE SERVICES

34-1500	Juvenile Community Programs	\$30,300,000
35-1505	Institutional Control and Supervision	39,361,000
36-1505	Institutional Care and Treatment	14,502,000
40-1500	Juvenile Parole and Transitional Services	5,469,000
99-1500	Administration and Support Services	18,178,000
	Total Direct State Services Appropriation, Juvenile Services	<u>\$107,810,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$86,782,000)
Materials and Supplies	(4,819,000)
Services Other Than Personal	(10,677,000)
Maintenance and Fixed Charges	(2,632,000)

Special Purpose:

34	Juvenile Aftercare Programs	(73,000)
34	Juvenile Justice Initiatives	(612,000)
99	Johnstone Facility Maintenance	(457,000)

A5870 PINTOR MARIN, BURZICHELLI

146

99	Juvenile Justice - State Matching Funds .	(132,000)
99	Custody and Civilian Staff Equipment And Supplies	(186,000)
	Additions, Improvements and Equipment .	(1,440,000)

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Juvenile Community Programs, an amount not to exceed \$750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Juvenile Justice Commission, upon the recommendation of the Executive Director of the Juvenile Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

34-1500	Juvenile Community Programs	\$20,799,000
	Total Grants-in-Aid Appropriation, Juvenile Services	<u>\$20,799,000</u>

Grants-in-Aid:

34	Juvenile Detention Alternative Initiative .	(\$1,900,000)
34	Alternatives to Juvenile Incarceration Programs	(1,624,000)
34	Crisis Intervention Program	(4,292,000)
34	State/Community Partnership Grants	(12,670,000)
34	Purchase of Services for Juvenile Offenders	(313,000)

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

13-1005	Homeland Security and Preparedness	\$13,560,000
99-1000	Administration and Support Services	17,141,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$30,701,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,234,000)
Materials and Supplies	(74,000)
Services Other Than Personal	(454,000)
Maintenance and Fixed Charges	(22,000)

Special Purpose:

13	Office of Homeland Security and Preparedness	(5,176,000)
----	---	-------------

A5870 PINTOR MARIN, BURZICHELLI

147

13	Cybersecurity and Data Protection	(8,384,000)
2	99 Prescription Drug Monitoring Program Enhancements.....	(200,000)
	99 Continuing Education for Health Care Professionals.....	(1,000,000)
4	99 Online Licensure for Mental Health Professionals.....	(500,000)
	99 Operation Helping Hand	(2,200,000)
6	99 Office of Law Enforcement Professional Standards	(1,436,000)
	Additions, Improvements and Equipment .	(21,000)

8
10 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State
12 Forensic Laboratory Fund, together with the unexpended balance at the end of the
14 preceding fiscal year, are appropriated and may be transferred to the Division of State
Police to defray additional laboratory related administration and operational expenses
of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the
approval of the Director of the Division of Budget and Accounting.

16 The unexpended balance at the end of the preceding fiscal year in the Office of Homeland
Security and Preparedness is appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

18 In addition to the amount hereinabove appropriated for the Office of Homeland Security and
Preparedness, such additional amounts as may be required are appropriated for the
20 purposes of providing State matching funds for federal grants related to homeland
security and such amounts may be transferred to other departments and State agencies
22 for the same purpose, subject to the approval of the Director of the Division of Budget
and Accounting.

24 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
(C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland
26 Security and Preparedness and shall be deposited into a dedicated account, the
expenditure of which shall be subject to the approval of the Director of the Division of
28 Budget and Accounting.

30 The Attorney General shall provide the Director of the Division of Budget and Accounting, the
Senate Budget and Appropriations Committee and the Assembly Appropriations
32 Committee, or the successor committees thereto, with written reports on August 1 and
February 1, of the use and disposition by State law enforcement agencies, including the
34 offices of the county prosecutors, of any interest in property or money seized, or
proceeds resulting from seized or forfeited property, and any interest or income earned
thereon, arising from any State law enforcement agency involvement in a surveillance,
36 investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and
N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for
38 the preceding period of the fiscal year the type, approximate value, and disposition of
the property seized and the amount of any proceeds received or expended, whether
40 obtained directly or as contributive share, including but not limited to the use thereof for
asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected
42 security interest in seized property and the contributive share of property and proceeds
of other participating local law enforcement agencies. The reports shall provide an
44 itemized accounting of all proceeds expended and shall specify with particularity the
nature and purpose of each such expenditure.

48 **GRANTS-IN-AID**

13-1005	Homeland Security and Preparedness	\$2,750,000
50	99-1000 Administration and Support Services	10,000,000
	Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	<u>\$12,750,000</u>

52 **Grants-in-Aid:**

A5870 PINTOR MARIN, BURZICHELLI

148

13	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246)	(\$2,750,000)
99	Community-Based Violence Intervention	(10,000,000)

Of the amount appropriated for the New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246), the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community-Based Violence Intervention shall be used to develop violence-intervention programming and provide grants to municipalities and individuals impacted by higher than average rates of violence, pursuant to a competitive process administered by the Office of the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$95,159,000
	Subtotal Direct State Services Appropriation, General Government Services	\$95,159,000

Less:

	Legal Services	\$73,925,000
2	Total Income Deductions	\$73,925,000
	Total Direct State Services Appropriation, General	
	Government Services	\$21,234,000
4	Direct State Services:	
	Personal Services:	
6	Salaries and Wages	(\$16,407,000)
	Materials and Supplies	(89,000)
8	Services Other Than Personal	(3,162,000)
	Maintenance and Fixed Charges	(134,000)
10	Special Purpose:	
12	12 Legal Services	(73,925,000)
12	12 Child Welfare Unit	(1,442,000)
	Less:	
14	Total Income Deductions	73,925,000

16 In addition to the amount hereinabove appropriated for Legal Services and the additional amount
 18 associated with employee fringe benefit costs, there are appropriated such amounts as
 20 may be received or receivable from any State agency, instrumentality or public authority
 for direct or indirect costs of legal services furnished thereto and attributable to a change
 in or the addition of a client agency agreement, subject to the approval of the Director
 of the Division of Budget and Accounting.

22 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the
 24 General Fund from any other department, branch, or non-State fund source, out of funds
 appropriated thereto, such funds as may be required to cover the costs of legal services
 26 attributable to that other department, branch, or non-State fund source as the Director of
 the Division of Budget and Accounting shall determine. Receipts in any non-State fund
 are appropriated for the purpose of such transfer.

28 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from
 30 penalties, cost recoveries, restitution or other recoveries to the State are appropriated to
 32 offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert
 witnesses and other services, incurred by the Division of Law related to litigation and
 34 acting on behalf of the State and State agencies and the costs of settlements and
 judgments as determined by the Division of Law. Such amounts first shall be charged
 36 from the General Fund, subject to the approval of the Director of the Division of Budget
 and Accounting.

38
 40 **80 Special Government Services**
82 Protection of Citizens' Rights

42	<u>DIRECT STATE SERVICES</u>	
14-1310	Consumer Affairs	\$7,857,000
44	15-1316 Operation of State Professional Boards	17,633,000
	(From General Fund	\$17,541,000)
46	(From Casino Revenue Fund	92,000)
16-1350	Protection of Civil Rights	5,952,000
48	19-1440 Victims of Crime Compensation Office	13,372,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	\$44,814,000
50	(From General Fund	\$44,722,000)
	(From Casino Revenue Fund	92,000)

52 **Direct State Services:**

A5870 PINTOR MARIN, BURZICHELLI

150

Personal Services:

2	Salaries and Wages	(\$5,894,000)
	Salaries and Wages (CRF)	(75,000)
4	Employee Benefits (CRF)	(17,000)
	Materials and Supplies	(102,000)
6	Services Other Than Personal	(18,895,000)
	Maintenance and Fixed Charges	(198,000)
8	Special Purpose:	
	14 Prescription Drug Monitoring Program ..	(500,000)
10	14 Consumer Affairs Legalized Games of Chance	(1,200,000)
	14 Securities Enforcement Fund	(893,000)
12	14 Consumer Affairs Weights and Measures Program	(2,612,000)
	14 Consumer Affairs Charitable Registration Program	(556,000)
14	15 Personal Care Attendants - Background Checks	(500,000)
	19 Claims - Victims of Crime	(13,372,000)

16

18 In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of
the amount anticipated, attributable to changes in fee structure or fee increases, are
appropriated, subject to the approval of the Director of the Division of Budget and
20 Accounting.

22

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are
appropriated for the purpose of offsetting costs associated with the handling and
resolution of consumer automotive complaints.

24

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated
in an amount not to exceed additional expenses associated with mandated duties of the
Division of Consumer Affairs, subject to the approval of the Director of the Division of
Budget and Accounting.

28

Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the
Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-
30 14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the
program and for use by the Department of Law and Public Safety to support
departmental efforts related to critical training, equipment, facility needs, background
32 checks, investigations required by law, opioid related expenses, and unanticipated costs
related to enforcement needs, subject to the approval of the Director of the Division of
Budget and Accounting.

36

Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines,
and penalties as well as other receipts received pursuant to the Consumer Fraud Act,
P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional
operational costs of the Division of Consumer Affairs, subject to the approval of the
Director of the Division of Budget and Accounting.

40

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the
amount anticipated and the unexpended balances at the end of the preceding fiscal year
are appropriated to the Controlled Dangerous Substance Registration Program for the
purpose of offsetting the costs of the administration and operation of the program,
subject to the approval of the Director of the Division of Budget and Accounting.

46

Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the
operations of the Division of Consumer Affairs Legalized Games of Chance program
and the unexpended balances at the end of the preceding fiscal year, are appropriated for
the purpose of offsetting the operational costs of the program, subject to the approval of
the Director of the Division of Budget and Accounting.

50

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable
from receipts from fees and penalties deposited in the Securities Enforcement Fund
pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions

52

of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1.

The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation \$758,634,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$8,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Summary of Department of Law and Public Safety Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$698,219,000
Grants-in-Aid	55,415,000
State Aid	5,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$677,081,000
Property Tax Relief Fund	5,000,000
Casino Control Fund	54,981,000
Casino Revenue Fund	92,000
Gubernatorial Election Fund	21,480,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$4,617,000
60-3600	Joint Training Center Management and Operations	74,000

A5870 PINTOR MARIN, BURZICHELLI

153

99-3600	Administration and Support Services	5,152,000
2	Total Direct State Services Appropriation, Military Services	<u>\$9,843,000</u>

Direct State Services:

4	Personal Services:	
	Salaries and Wages	(\$5,906,000)
6	Materials and Supplies	(357,000)
	Services Other Than Personal	(928,000)
8	Maintenance and Fixed Charges	(934,000)
	Special Purpose:	
10	40 National Guard - State Active Duty	(50,000)
	40 New Jersey National Guard ChalleNGe Youth Program	(265,000)
12	40 Joint Federal - State Operations and Maintenance Contracts (State Share) ...	(1,105,000)
	99 COVID-19 Training, Prevention, and Treatment	(250,000)
14	Additions, Improvements and Equipment .	(48,000)

16 Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

20 In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

24 The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

26 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

30 Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

32

34 **80 Special Government Services**
 36 **83 Services to Veterans**
3610 Veterans' Program Support

38 **DIRECT STATE SERVICES**

50-3610	Veterans' Outreach and Assistance	\$3,925,000
40	51-3610 Veterans' Haven	2,540,000
	70-3610 Burial Services	2,159,000
42	Total Direct State Services Appropriation, Veterans' Program Support	<u>\$8,624,000</u>

Direct State Services:

44	Personal Services:	
	Salaries and Wages	(\$6,870,000)
46	Materials and Supplies	(459,000)
	Services Other Than Personal	(287,000)
48	Maintenance and Fixed Charges	(118,000)
	Special Purpose:	
50	50 Payment of Military Leave Benefits	(67,000)

A5870 PINTOR MARIN, BURZICHELLI

154

50	Veterans' State Benefits Bureau	(110,000)
2	50 Maintenance for Memorials	(371,000)
	70 Indigent Veteran Burial Assistance	(25,000)
4	70 Honor Guard Support Services	(317,000)

6 Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs
 8 and the individual residents, and the unexpended balance at the end of the preceding
 fiscal year, in the receipt account are appropriated for the same purpose.

10 Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law
 or regulation to the contrary, the amount hereinabove appropriated for Payment of
 12 Military Leave Benefits is subject to the following conditions: it shall be the
 responsibility of the Department of Military and Veterans' Affairs to accept, review, and
 14 approve applications by a county, municipal governing body, or board of education for
 reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351,
 and to reimburse such costs from the Payment of Military Leave Benefits account.

16 Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby
 appropriated for the purposes of the fund.

18 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs,
 20 burial fees collected, and the unexpended program balances at the end of the preceding
 fiscal year are appropriated for perpetual care and maintenance of burial plots and
 22 grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in
 North Hanover Township, Burlington County, New Jersey.

24 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
 appropriated to the Department of Military and Veterans' Affairs for the purpose of
 26 reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.)
 in conjunction with the current or future operation, maintenance and construction of the
 28 Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover
 Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$2,448,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	<u>\$2,448,000</u>

Grants-in-Aid:

34	50 Support Services for Returning Veterans ..	(\$399,000)
	50 Vietnam Veterans Memorial Foundation ..	(250,000)
36	50 Veterans' Tuition Grants	(4,000)
	50 Veterans' Transportation	(335,000)
38	50 Blind Veterans' Allowances	(25,000)
	50 Paraplegic and Hemiplegic Veterans' Allowance	(135,000)
40	50 Post Traumatic Stress Disorder	(1,300,000)

42 From the amount hereinabove appropriated for the Support Services for Returning Veterans,
 44 such amounts as may be required may be transferred to Veterans Outreach and
 Assistance-Direct State Services, Veterans' Haven North and South - Direct State
 46 Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the
 Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	\$20,069,000
54	99-3630 Administration and Support Services	5,535,000

A5870 PINTOR MARIN, BURZICHELLI

155

	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	\$25,604,000
--	--	--------------

2 ***Direct State Services:***

Personal Services:

4	Salaries and Wages	(\$21,873,000)
	Materials and Supplies	(1,965,000)
6	Services Other Than Personal	(1,417,000)
	Maintenance and Fixed Charges	(235,000)
8	Additions, Improvements and Equipment .	(114,000)

10 **GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services	\$49,000
---------	--	----------

12	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home	\$49,000
----	--	----------

Grants-in-Aid:

14	20 Prescription Drug Program	(\$49,000)
----	------------------------------------	------------

16

3640 Paramus Veterans' Memorial Home

18

DIRECT STATE SERVICES

20	20-3640 Domiciliary and Treatment Services	\$20,559,000
----	--	--------------

99-3640	Administration and Support Services	4,361,000
---------	---	-----------

22	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home	\$24,920,000
----	---	--------------

Direct State Services:

24 Personal Services:

24	Salaries and Wages	(\$22,158,000)
26	Materials and Supplies	(1,370,000)
	Services Other Than Personal	(1,191,000)
28	Maintenance and Fixed Charges	(162,000)
	Additions, Improvements and Equipment .	(39,000)

30

GRANTS-IN-AID

32	20-3640 Domiciliary and Treatment Services	\$49,000
----	--	----------

	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home	\$49,000
--	---	----------

34 ***Grants-in-Aid:***

34	20 Prescription Drug Program	(\$49,000)
----	------------------------------------	------------

36

38

40

42

3650 Vineland Veterans' Memorial Home

44

DIRECT STATE SERVICES

46	20-3650 Domiciliary and Treatment Services	\$22,663,000
----	--	--------------

99-3650	Administration and Support Services	5,255,000
---------	---	-----------

48	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home	\$27,918,000
----	--	--------------

Direct State Services:

2	Personal Services:	
	Salaries and Wages	(\$23,857,000)
4	Materials and Supplies	(1,482,000)
	Services Other Than Personal	(2,181,000)
6	Maintenance and Fixed Charges	(274,000)
	Additions, Improvements and Equipment .	(124,000)

8

10 Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several
12 veterans' homes and such funds as may be received, are appropriated for the use of such
14 residents.

16 Revenues representing receipts to the General Fund from charges to residents' trust accounts for
18 maintenance costs are appropriated for use as personal needs allowances for
20 patients/residents who have no other source of funds for such purposes; provided,
22 however, that the allowance shall not exceed \$50 per month for any eligible resident of an
24 institution and provided further, that the total amount herein for such allowances shall
26 not exceed \$100,000, and that any increase in the maximum monthly allowance shall be
approved by the Director of the Division of Budget and Accounting.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S.
Department of Veterans Affairs are appropriated for veterans' program initiatives,
subject to the approval of the Director of the Division of Budget and Accounting of an
itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant
General.

Fees charged to residents for personal laundry services provided by the veterans' homes are
appropriated to supplement the operational and maintenance costs of these laundry
services.

28

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$49,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	<u>\$49,000</u>

Grants-in-Aid:

32	20 Prescription Drug Program	(\$49,000)
----	------------------------------------	------------

34

36	Department of Military and Veterans' Affairs, Total State Appropriation	<u><u>\$99,504,000</u></u>
----	--	----------------------------

38

40 Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing
42 payments received by the Department of Military and Veterans' Affairs in connection
44 with the property known as the "Colgate Clock" located on Block 14502, Lot 10 on the
46 Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

44

46

Summary of Department of Military and Veterans' Affairs Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
50	Direct State Services	\$96,909,000
	Grants-in-Aid	2,595,000
<i>Appropriations by Fund:</i>		
52	General Fund	\$99,504,000

54

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	\$8,702,000
81-2400	Educational Opportunity Fund Programs	420,000
	Total Direct State Services Appropriation, Higher Educational Services	<u>\$9,122,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,833,000)
Materials and Supplies	(9,000)
Services Other Than Personal	(218,000)
Maintenance and Fixed Charges	(12,000)

Special Purpose:

80 State Policy Lab	(1,000,000)
80 Student Success Incentive Funding	(5,000,000)
Additions, Improvements and Equipment	(50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	\$20,600,000
81-2400	Educational Opportunity Fund Programs	53,838,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$74,438,000</u>

Grants-in-Aid:

80 College Bound	(\$2,500,000)
80 College Readiness Now	(1,000,000)
80 Center on Gun Violence Research	(1,000,000)
80 New Jersey Civic Information Consortium	(1,000,000)
80 Governor's School	(100,000)
80 Garden State Guarantee Implementation	(5,000,000)
80 Fringe Support for Public Research Institutions of Higher Education	(10,000,000)
81 Opportunity Program Grants	(36,329,000)
81 Supplementary Education Program Grants	(17,509,000)

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Garden State Guarantee Implementation is subject to the following conditions: funding shall be allocated by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting, to four-year public institutions to offset the financial effects of declining enrollment trends and improve college affordability by funding approved applications for financial assistance to (i) all eligible, newly-enrolled New Jersey residents with adjusted gross incomes of \$65,000 or less for two years of enrollment with no tuition or fees; and (ii) all other eligible newly enrolled students based upon a sliding scale pricing structure set by the institutions and relief from payment of tuition and fees based on the student's length of academic term with on-time completion.

In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed \$1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	\$523,736,000
	Total Grants-in-Aid Appropriation, Higher Education	
	Student Assistance Authority	\$523,736,000

Grants-in-Aid:

42	45	Tuition Aid Grants	(\$472,887,000)
	45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
44	45	Part-Time Tuition Aid Grant - EOF Students	(558,000)
	45	Governor's Urban Scholarship Program ...	(945,000)
46	45	Community College Opportunity Grant ...	(27,000,000)
	45	New Jersey World Trade Center Scholarship Program	(202,000)
48	45	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907,000)
	45	Pay It Forward Fund	(5,000,000)
50	45	Primary Care Practitioners Loan Redemption Program	(1,500,000)

2 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
3 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at
4 levels set by the Higher Education Student Assistance Authority. Such amounts as may
5 be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented
6 students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals,
7 subject to the approval of the Director of the Division of Budget and Accounting. The
8 unexpended balances reappropriated to the Tuition Aid Grant account shall be available
9 to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant
10 awards, to fund increases in award amounts, and to fund shifts in the distribution of
11 awards that result in an increase in program costs.

12 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are
13 appropriated such amounts as are required to cover the costs of increases in the number
14 of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the
15 distribution of awards that result in an increase in total program costs, subject to the
16 approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, participation in the
18 Tuition Aid Grant program hereinabove appropriated shall be limited to those
19 institutions that had previously participated in the Tuition Aid Grant program, or had
20 applied in writing to the Higher Education Student Assistance Authority to participate
21 in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility
22 requirements prior to September 1, 2009.

23 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
24 shall be used to provide funds for tuition aid grants for eligible, qualified part-time
25 students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq.
26 The tuition aid grants shall be used to pay the tuition at a county college established
27 pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as
28 determined by the Higher Education Student Assistance Authority, part-time grant
29 awards shall be pro-rated against the full-time grant award for the applicable institutional
30 sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled
31 with six to eight credits shall receive one-half of the value of a full-time award and an
32 eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-
33 time award. Students shall apply first for all other forms of federal student assistance
34 grants and scholarships; student eligibility for the Tuition Aid Grant program for part-
35 time enrollment at a county college shall in other respects be determined by the authority
36 in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the
37 criterion for full-time enrollment.

38 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County
39 Colleges account shall be available to fund increases in the number of applicants
40 qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund
41 increases in award amounts, and to fund shifts in the distribution of awards that result
42 in an increase in program costs.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
44 appropriated for Community College Opportunity Grants is subject to the following
45 conditions: (1) \$27 million is appropriated to the Higher Education Student Assistance
46 Authority for the purpose of providing grants to eligible enrollees at New Jersey county
47 colleges for the Fall 2021 and Spring 2022 semesters, to pay for the costs of tuition or
48 approved educational fees, including fees for nursing, culinary, and other career and
49 technical education programs, or both, that are not already covered by other available
50 funding opportunities, including, but not limited to, awards of tuition assistance and
51 grants from any source, as determined by the Higher Education Student Assistance
52 Authority; provided, however, that the Higher Education Student Assistance Authority,
53 in consultation with the Office of the Secretary of Higher Education, shall establish
54 criteria governing student eligibility and other necessary program elements, which shall
55 be published on the Authority's Internet website; provided further that for Fiscal Year
56 2022, grants shall be available only to students determined to be eligible by the
57 Authority, and whose adjusted gross income does not exceed \$65,000; and provided
58 further that the maximum per student tuition and approved educational fee amounts
59 eligible for Community College Opportunity Grants coverage shall not be more than two
60 percent greater than the equivalent tuition and fee amounts at each county college in
61 Academic Year 2020-2021; and provided further that unexpended balances, not to
62 exceed \$5 million, may be reallocated to augment the Tuition Assistance Grant program
63 for county colleges, upon the recommendation of the Secretary of Higher Education and

subject to the approval of the Director of the Division of Budget and Accounting; and (2) students must be enrolled in 6 or more credit hours, as defined pursuant to N.J.A.C. 9A:9-2.6.

In addition to the amount hereinabove appropriated for Community College Opportunity Grants (CCOG), there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.

Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of section 9 of P.L.2009, c.236 (C.18A:71C-58) or any other law or regulation to the contrary, the amount hereinabove appropriated for the Nursing Faculty Loan Redemption Program is subject to the following condition: funds, if any, in excess of the amount necessary to satisfy qualifying applications under the Program may be reallocated to the Primary Care Practitioner Loan Redemption Program upon the recommendation of the Executive Director of the Higher Education Student Assistance Authority, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

2	82-2410	Institutional Support	\$3,083,510,000
		Subtotal General Operations	<u>\$3,083,510,000</u>
4	Less:		
		General Services Income	\$1,680,384,000
6		Auxiliary Funds Income	94,438,000
		Special Funds Income	593,865,000
8		Employee Fringe Benefits	370,405,000
		Total Income Deductions	<u>\$2,739,092,000</u>
10		Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick	<u>\$344,418,000</u>
	Grants-in-Aid:		
12	82	Outcomes-Based Allocation	(\$18,238,000)
	82	The Rutgers Special Needs Dental Treatment Center.....	(250,000)
14	82	Rutgers, The State University - New Brunswick	(2,911,622,000)
	82	Cancer Institute of New Jersey	(5,000,000)
16	82	Child Health Institute	(1,700,000)
	82	School of Biomedical and Health Sciences	(141,533,000)
18	82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(267,000)
	82	New Jersey Center for Civic Education - Middle School and High School Civics Instruction	(300,000)
20	82	Center for American Women and Politics - Women Elected and Appointed Officials Database	(350,000)
	82	Waksman Institute of Microbiology .	(2,000,000)
22	82	Center for COVID-19 Response and Pandemic Preparedness	(1,750,000)
	82	New Jersey Climate Change Resource Center at Rutgers (P.L. 2019, c.442)	(500,000)

24	Less:		
		Income Deductions	2,739,092,000

26 For the purpose of implementing the appropriations act for the current fiscal year, the number
28 of State-funded positions at Rutgers - New Brunswick shall be 8,013.
30 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
32 benefits for not more than 1,383 positions, funded by medical services contracts between
34 Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station**GRANTS-IN-AID**

36	82-2415	Institutional Support	\$101,667,000
38		Subtotal General Operations	<u>\$101,667,000</u>
40	Less:		
		General Services Income	\$27,503,000

A5870 PINTOR MARIN, BURZICHELLI

162

	Special Funds Income	26,261,000
2	Federal Research and Extension Funds	
	Income	7,324,000
4	Employee Fringe Benefits	14,303,000
	Total Income Deductions	\$75,391,000
		<hr/>
6	Total Grants-in-Aid Appropriation, Agricultural Experiment Station	\$26,276,000
		<hr/>
	Grants-in-Aid:	
8	82 Rutgers Equine Science Center Operating Support	(\$95,000)
	82 New Jersey Agricultural Experiment Station	(3,000,000)
10	82 New Jersey Agricultural Experiment Station - Tick Research and Control	(250,000)
	82 Solar Energy and Agricultural Production Demonstration Project ..	(2,000,000)
12	82 New Jersey Agricultural Experiment Station - Rutgers University	(96,322,000)
	Less:	
14	Income Deductions	75,391,000

16 For the purpose of implementing the appropriations act for the current fiscal year, the number
17 of State-funded positions at the Agricultural Experiment Station shall be 404.

18 For the purpose of implementing the appropriations act for the current fiscal year, the fringe
19 benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are
20 funded by the State.

21 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the
22 General University to the Agricultural Experiment Station, as needed, to assure that
23 there are sufficient funds in the Agricultural Experiment Station to meet federal
24 requirements for the Hatch and Smith/Lever programs.

26 *2416 Rutgers, The State University - Camden*

28 **GRANTS-IN-AID**

82-2416	Institutional Support	\$227,221,000
	Subtotal General Operations	<hr/> \$227,221,000
	Less:	
32	General Services Income	\$118,860,000
	Auxiliary Funds Income	4,166,000
34	Special Funds Income	53,123,000
	Employee Fringe Benefits	25,412,000
36	Total Income Deductions	\$201,561,000
		<hr/>
	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden	\$25,660,000
		<hr/>
	Grants-in-Aid:	
38	82 Clinical Legal Programs for the Poor- Rutgers Law School	(\$200,000)
40	82 Outcomes-Based Allocation	(3,455,000)
	82 Rowan University - Rutgers Camden Board Of Governors, Rutgers- Camden School of Business	(3,000,000)
42	82 Rowan University - Rutgers Camden Board of Governors Health Initiatives	(2,000,000)

A5870 PINTOR MARIN, BURZICHELLI

163

82	Focus on Student Mental Health and Wellbeing	(420,000)	
2	82 Rutgers Camden Business School - Center for Real Estate	(150,000)	
82	Rutgers Camden Law School - Legal Assistance for Tenants	(575,000)	
4	82 Rutgers, The State University - Camden	(217,421,000)	
	Less:		
6	Income Deductions	201,561,000	0

8 For the purpose of implementing the appropriations act for the current fiscal year, the number
10 of State-funded positions at Rutgers - Camden shall be 559.

12 *2417 Rutgers, The State University - Newark*

GRANTS-IN-AID

14	82-2417 Institutional Support		\$497,589,000
	Subtotal General Operations		<u>\$497,589,000</u>
16	Less:		
	General Services Income	\$291,841,000	
18	Auxiliary Funds Income	8,322,000	
	Special Funds Income	102,890,000	
20	Employee Fringe Benefits	54,505,000	
	Total Income Deductions		<u>\$457,558,000</u>
22	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark		<u>\$40,031,000</u>

Grants-in-Aid:

24	82 Clinical Legal Programs for the Poor - Rutgers Law School	(\$200,000)	
	82 Outcomes -Based Allocation	(6,829,000)	
26	82 Scholarship and Transformative Education in Prison Program.....	(2,250,000)	
	82 Rutgers Newark Law School - Legal Assistance for Tenants	(575,000)	
28	82 Rutgers Newark Business School - Center for Real Estate	(350,000)	
	82 Rutgers, The State University - Newark	(487,385,000)	
30	Less:		
	Income Deductions	457,558,000	0

32 For the purpose of implementing the appropriations act for the current fiscal year, the number
34 of State-funded positions at Rutgers - Newark shall be 1,086.

40 *2430 New Jersey Institute of Technology*

GRANTS-IN-AID

44	82-2430 Institutional Support		\$472,622,000
----	-------------------------------------	--	---------------

A5870 PINTOR MARIN, BURZICHELLI

164

Subtotal General Operations \$472,622,000

2 **Less:**

General Services Income **\$210,915,000**

4 **Auxiliary Funds Income** **13,849,000**

Special Funds Income **157,952,000**

6 **Employee Fringe Benefits** **47,042,000**

Total Income Deductions **\$429,758,000**

8 Total Grants-in-Aid Appropriation, New Jersey
Institute of Technology \$42,864,000

Grants-in-Aid:

10 82 Medical Devices Innovation
Cluster..... (\$3,700,000)

82 Outcomes-Based Allocation (4,579,000)

12 82 New Jersey Institute of
Technology..... (464,343,000)

Less:

14 **Income Deductions** **429,758,000**

16 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

2440 Thomas Edison State University

GRANTS-IN-AID

22 82-2440 Institutional Support \$76,668,000

Subtotal General Operations \$76,668,000

24 **Less:**

General Services Income **\$50,483,000**

26 **Special Funds Income** **3,426,000**

Employee Fringe Benefits **12,745,000**

28 **State-Supported Facilities Costs** **1,670,000**

Total Income Deductions **\$68,324,000**

30 Total Grants-in-Aid Appropriation, Thomas Edison State
University \$8,344,000

Grants-in-Aid:

32 82 Outcomes-Based Allocation..... (\$3,214,000)

82 Thomas Edison State University (72,454,000)

34 82 National Guard Tuition Waiver
Reimbursement (1,000,000)

Less:

36 **Income Deductions** **68,324,000**

38 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Thomas Edison State University shall be 323.

2445 Rowan University

GRANTS-IN-AID

48 82-2445 Institutional Support \$706,117,000

A5870 PINTOR MARIN, BURZICHELLI

165

		Subtotal General Operations		<u>\$706,117,000</u>
2	Less:			
		General Services Income	\$299,598,000	
4		Auxiliary Funds Income	38,470,000	
		Special Funds Income	160,910,000	
6		Employee Fringe Benefits	74,536,000	
		Total Income Deductions		<u>\$573,514,000</u>
8		Total Grants-in-Aid Appropriation, Rowan University		<u>\$132,603,000</u>
	Grants-in-Aid:			
10	82	Outcomes-Based Allocation	(\$7,874,000)	
	82	Rowan University	(606,267,000)	
12	82	Child Abuse Research Education and Service Institute	(2,700,000)	
	82	Camden Opioid Research Initiative	(1,000,000)	
14	82	Cooper Medical School of Rowan University	(11,550,000)	
	82	Cooper Medical School - Cooper University Hospital Support	(29,297,000)	
16	82	Cooper University Hospital - Population Health and Joint Board	(500,000)	
	82	School of Osteopathic Medicine	(37,929,000)	
18	82	School of Veterinary Medicine	(7,000,000)	
	82	Center for Research and Education in Advanced Transportation Engineering Systems	(2,000,000)	
20	Less:			
		Income Deductions	573,514,000	0
22				
24		For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,898.		
26		For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.		
28				
30		2450 New Jersey City University		
		<u>GRANTS-IN-AID</u>		
32	82-2450	Institutional Support		\$156,284,000
		Subtotal General Operations		<u>\$156,284,000</u>
34	Less:			
		General Services Income	\$35,510,000	
36		A.H. Moore Program Receipts	5,500,000	
		Auxiliary Funds Income	1,065,000	
38		Special Funds Income	47,278,000	
		Employee Fringe Benefits	35,657,000	
40		Total Income Deductions		<u>\$125,010,000</u>
		Total Grants-in-Aid Appropriation, New Jersey City University		<u>\$31,274,000</u>
42	Grants-in-Aid:			
	82	Fort Monmouth Campus	(\$3,000,000)	

A5870 PINTOR MARIN, BURZICHELLI

166

82	Outcomes-Based Allocation	(4,338,000)
82	New Jersey City University	(148,596,000)
82	Urban Policy Institute	(350,000)

Less:

Income Deductions	125,010,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455 Kean University

GRANTS-IN-AID

82-2455	Institutional Support	\$259,375,000
	Subtotal General Operations	<u>\$259,375,000</u>

Less:

General Services Income	\$153,777,000
Auxiliary Funds Income	22,469,000
Special Funds Income	4,717,000
Employee Fringe Benefits	36,967,000
Total Income Deductions	\$217,930,000
Total Grants-in-Aid Appropriation, Kean University	<u>\$41,445,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$7,311,000)
82	Kean University	(252,064,000)

Less:

Income Deductions	217,930,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460 William Paterson University of New Jersey

GRANTS-IN-AID

82-2460	Institutional Support	\$215,880,000
	Subtotal General Operations	<u>\$215,880,000</u>

Less:

General Services Income	\$74,981,000
Auxiliary Funds Income	16,902,000
Special Funds Income	42,378,000
Employee Fringe Benefits	44,667,000
Total Income Deductions	\$178,928,000
Total Grants-in-Aid Appropriation, William Paterson University of New Jersey	<u>\$36,952,000</u>

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$5,303,000)
82	William Paterson University of New Jersey	(208,577,000)
82	Child Development Center	(2,000,000)

Less:

Income Deductions	178,928,000
--------------------------------	--------------------

A5870 PINTOR MARIN, BURZICHELLI

167

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465 Montclair State University

GRANTS-IN-AID

82-2465	Institutional Support	\$449,708,000
	Subtotal General Operations	<u>\$449,708,000</u>

Less:

General Services Income	\$155,718,000
Auxiliary Funds Income	59,209,000
Special Funds Income	114,170,000
Employee Fringe Benefits	57,948,000
Total Income Deductions	<u>\$387,045,000</u>

Total Grants-in-Aid Appropriation, Montclair State University	<u>\$62,663,000</u>
---	---------------------

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$10,123,000)
82	Montclair State University	(439,585,000)

Less:

Income Deductions	387,045,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470 The College of New Jersey

GRANTS-IN-AID

82-2470	Institutional Support	\$269,463,000
	Subtotal General Operations	<u>\$269,463,000</u>

Less:

General Services Income	\$114,412,000
Auxiliary Funds Income	58,279,000
Special Funds Income	28,384,000
Employee Fringe Benefits	38,326,000
Total Income Deductions	<u>\$239,401,000</u>

Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$30,062,000</u>
--	---------------------

Grants-in-Aid:

82	Outcomes-Based Allocation	(\$2,491,000)
82	The College of New Jersey	(266,972,000)

Less:

Income Deductions	239,401,000
--------------------------------	--------------------

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support	\$154,151,000
---------	-----------------------------	---------------

A5870 PINTOR MARIN, BURZICHELLI

168

Subtotal General Operations \$154,151,000

2 **Less:**

General Services Income **\$63,304,000**

4 **Auxiliary Funds Income** **29,359,000**

Special Funds Income **16,769,000**

6 **Employee Fringe Benefits** **24,475,000**

Total Income Deductions **\$133,907,000**

8 Total Grants-in-Aid Appropriation, Ramapo College of
New Jersey \$20,244,000

Grants-in-Aid:

10 82 Outcomes-Based Allocation (\$2,330,000)

82 Property Disposition Support (700,000)

12 82 Ramapo College of New Jersey (151,121,000)

Less:

14 **Income Deductions** **133,907,000**

16 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Ramapo College of New Jersey shall be 573.

18

2480 Stockton University

20

GRANTS-IN-AID

22 82-2480 Institutional Support \$269,712,000

Subtotal General Operations \$269,712,000

24 **Less:**

Receipts from Tuition Increase **\$2,371,000**

26 **General Services Income** **144,996,000**

Auxiliary Funds Income **17,760,000**

28 **Special Funds Income** **28,800,000**

Employee Fringe Benefits **43,127,000**

30 **Total Income Deductions** **\$237,054,000**

Total Grants-in-Aid Appropriation, Stockton
University \$32,658,000

32 **Grants-in-Aid:**

82 Outcomes-Based Allocation (\$4,258,000)

34 82 Stockton University (260,842,000)

82 Stockton University Atlantic City
Campus (4,612,000)

36 **Less:**

Income Deductions **237,054,000**

38

40 For the purpose of implementing the appropriations act for the current fiscal year, the number
of State-funded positions at Stockton University shall be 1,069.

42

44

46

2485 University Hospital

48

GRANTS-IN-AID

	82-2485	Institutional Support	\$73,745,000
2		Total Grants-in-Aid Appropriation, University Hospital ...	\$73,745,000

Grants-in-Aid:

4	82	University Hospital	(\$42,745,000)
	82	City of Newark Emergency Medical Services	(2,000,000)
6	82	Capital Growth Projects	(28,500,000)
	82	Planning and Design Program	(500,000)

8

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 3,500.

10

In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed \$8,000,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

12

14

16

HIGHER EDUCATION SERVICES

18

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

20

22

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

24

26

28

Public colleges and universities are authorized to provide a voluntary employee furlough program.

30

32

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

34

36

38

40

42

44

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

46

48

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in equal monthly installments on the last business day of each month.

50

52

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of

54

56

58

any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of the Office of Higher Education, in consultation with the New Jersey Presidents Council, which shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, and (3) the number of students at the institution who receive Pell grants; provided further, however, that institutions receiving awards shall be required to: (a) adopt and publicly offer a predictable pricing guarantee to all full-time undergraduate students enrolling in the fall of 2022 that ensures that each such student with a family adjusted gross income of up to \$65,000 will receive enough financial aid from a combination of State, federal, institutional, and other grants or scholarships to eliminate the net cost of tuition and mandatory fees for the student for the third and fourth years of the student's enrollment at the institution, except that if the amount of the Fiscal Year 2022 appropriation for Outcomes Based Allocation that is in addition to the appropriation provided for Outcomes Based Allocation in the prior fiscal year are insufficient to cover the cost of the predictable pricing guarantee, the institution may submit to the Secretary of the Office of Higher Education for approval an alternative predictable pricing guarantee which utilizes a lower family adjusted gross income threshold or which ensures enough financial aid to partially offset the net cost of tuition and mandatory fees for a student's third and fourth years of enrollment at the institution, provided that such alternative predictable pricing guarantee shall be available to full-time undergraduate students newly enrolling in the fall of 2022. An institution receiving funds shall submit an expenditure plan, subject to the approval of the Director of Budget and Accounting, demonstrating that the amount of the Fiscal Year 2022 appropriation for Outcomes Based Allocation that is in addition to the appropriation provided for Outcomes Based Allocation in the prior fiscal year are sufficient to cover the cost of the predictable pricing guarantee or alternative pricing guarantee; (b) develop sliding-scale net prices for other students who have higher incomes to complement this pricing guarantee, consistent with a predictable pricing structure throughout the length of these students' academic program, (c) adopt a Financial Aid Shopping Sheet for all undergraduate students, (d) share program-level spending information to assist in the distribution of future funding, and (e) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Beginning with the data for academic year 2020-2021, each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of institutional aid granted to each undergraduate student.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

37 Cultural and Intellectual Development Services
2541 Division of State Library

DIRECT STATE SERVICES

51-2541	Library Services	\$5,403,000
	Total Direct State Services Appropriation, Division of State Library	<u>\$5,403,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,298,000)
Materials and Supplies	(410,000)
Services Other Than Personal	(193,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

51 Supplies and Extended Services	(475,000)
---	-----------

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

STATE AID

51-2541	Library Services	\$9,275,000
	(From General Fund	\$4,299,000)
	(From Property Tax Relief Fund	4,976,000)
	Total State Aid Appropriation, Division of State Library	<u>\$9,275,000</u>
	(From General Fund	\$4,299,000)
	(From Property Tax Relief Fund	4,976,000)

State Aid:

51 Per Capita Library Aid (PTRF)	(\$4,676,000)
51 Paramus Public Library (PTRF)	(300,000)
51 Library Network	(4,299,000)

37 Cultural and Intellectual Development Services

DIRECT STATE SERVICES

05-2530	Support of the Arts	\$405,000
06-2535	Museum Services	2,237,000
07-2540	Development of Historical Resources	928,000
	Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$3,570,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,590,000)
--------------------------	---------------

A5870 PINTOR MARIN, BURZICHELLI

172

	Materials and Supplies	(91,000)	
2	Services Other Than Personal	(296,000)	
	Maintenance and Fixed Charges	(93,000)	
4	Special Purpose:		
	07 New Jersey Historical Commission -		
	Celebration of America	(500,000)	
6			
	<u>GRANTS-IN-AID</u>		
8	05-2530 Support of the Arts		\$61,050,000
	07-2540 Development of Historical Resources		8,263,000
10	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services		\$69,313,000
	<i>Grants-in-Aid:</i>		
12	05 Cultural Projects	(\$31,900,000)	
	05 Capital Philharmonic of		
	New Jersey	(100,000)	
14	05 Count Basie Center for the Arts	(50,000)	
	05 Newark Symphony Hall		
	Infrastructure Project	(5,000,000)	
16	05 Jersey City - Arts Museum Project	(24,000,000)	
	07 Battleship New Jersey Museum	(1,250,000)	
18	07 Historic New Bridge Landing		
	Park Commission	(1,300,000)	
	07 New Jersey Women Vote -		
	Alice Paul Institute	(113,000)	
20	07 New Jersey Historical Commission -		
	Agency Grants	(5,500,000)	
	07 New Jersey Council for the		
	Humanities	(100,000)	

22
24
26
28
30
32
34
36
38

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$500,000 may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

2	01-2505	Office of the Secretary of State	\$9,036,000
	02-2510	Business Action Center	22,552,000
4	08-2545	State Archives	1,157,000
	25-2525	Election Management and Coordination	4,224,000
		Total Direct State Services Appropriation, General	
6		Government Services	\$36,969,000

Direct State Services:

8		Personal Services:	
		Salaries and Wages	(\$5,949,000)
10		Materials and Supplies	(123,000)
		Services Other Than Personal	(549,000)
12		Maintenance and Fixed Charges	(17,000)
		Special Purpose:	
14	01	Office of Volunteerism	(79,000)
	01	Office of Programs	(717,000)
16	01	Martin Luther King, Jr. Commemorative Commission	(240,000)
	01	Business Marketing Initiative	(5,000,000)
18	02	New Jersey Small Business Development Centers	(1,000,000)
	02	Office of Economic Growth	(1,304,000)
20	02	New Jersey Motion Picture Commission	(500,000)
	02	Travel and Tourism Advertising and Promotion	(17,600,000)
22	02	New Jersey Israel Commission	(350,000)
	25	Help America Vote Act	(3,541,000)

24

26

28

30

32

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

34

Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

36

The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

38

40

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director of the Division of Budget and Accounting.

42

44

46

48

GRANTS-IN-AID

50	01-2505	Office of the Secretary of State	\$5,245,000
----	---------	--	-------------

A5870 PINTOR MARIN, BURZICHELLI

174

02-2510	Business Action Center	2,000,000
25-2525	Election Management and Coordination	2,000,000
	Total Grants-in-Aid Appropriation, General	
	Government Services	<u>\$9,245,000</u>

Grants-in-Aid:

01	Office of Programs	(\$1,350,000)
01	Center for Hispanic Policy, Research and Development	(3,175,000)
01	Cultural Trust	(720,000)
02	New Jersey Manufacturing Extension Program, Inc.	(2,000,000)
25	Electronic Registration Information Center	(2,000,000)

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10% may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

25-2525	Election Management and Coordination	\$32,030,000
	Total State Aid Appropriation, General	
	Government Services	<u>\$32,030,000</u>

State Aid:

25	Extended Polling Place Hours	(\$7,030,000)
25	County Election Boards Mail in Ballots.....	(5,000,000)
25	Early Voting Implementation	(20,000,000)

In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40, subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Department of State, Total State Appropriation	<u><u>\$1,722,340,000</u></u>
--	-------------------------------

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$55,064,000
-----------------------------	--------------

Grants-in-Aid	1,625,971,000
State Aid	41,305,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,717,364,000
Property Tax Relief Fund	4,976,000

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

DIRECT STATE SERVICES

01 Motor Vehicle Services	\$10,000,000
Total Direct State Services Appropriation, Vehicular Safety	<u>\$10,000,000</u>

Direct State Services:

Special Purpose:

01 MVC Surcharge Bonds - Debt Service .	(\$10,000,000)
---	----------------

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air

purposes, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds - Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et seq.), as amended.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$33,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$36,635,000
08-6120	Physical Plant and Support Services	4,641,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	<u>\$41,276,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$21,522,000)
Materials and Supplies	(10,957,000)
Services Other Than Personal	(1,792,000)
Maintenance and Fixed Charges	(7,005,000)

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

2 Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist
 3 Oriented Directional Signs Program fees are appropriated for the purpose of
 4 administering the programs, subject to the approval of the Director of the Division of
 5 Budget and Accounting.

6 Receipts in excess of the amount anticipated from highway application and permit fees pursuant
 7 to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the
 8 purpose of administering the Access Permit Review program, subject to the approval of
 9 the Director of the Division of Budget and Accounting.

10 Receipts in excess of the amount anticipated from Casualty Losses are appropriated for
 11 transportation purposes, subject to the approval of the Director of the Division of Budget
 12 and Accounting. The unexpended balance at the end of the preceding fiscal year is
 13 appropriated for the same purpose.

14 Of the amount hereinabove appropriated for Maintenance and Operations, \$10,400,000 for
 15 winter operations, including snow removal costs, is appropriated from the receipts of the
 16 New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

17 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is
 18 appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for
 19 Maintenance and Fixed Charges, subject to the approval of the Director of the Division
 20 of Budget and Accounting.

21 Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or
 22 regulation to the contrary, of the amount hereinabove appropriated for Maintenance and
 23 Operations, \$1,900,000 is payable from the revenue from the fee increase pursuant to
 24 the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into
 25 the "Maritime Industry Fund."

26 Revenue from fees or other payments made for the placement of sponsorship acknowledgment
 27 and advertising on signs, equipment, materials, and vehicles used for a safety service
 28 patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301
 29 (C.27:1A-5), are appropriated to the Department of Transportation for transportation
 30 purposes, including contract incentives for heavy duty towing contracts that support the
 31 clearance of traffic incidents. Use of the funds is subject to any federal requirements.
 32 The unexpended balance at the end of the preceding fiscal year is appropriated for the
 33 same purpose.

34 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from
 35 fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are
 36 appropriated to the Department of Transportation for highway purposes, subject to the
 37 approval of the Director of the Division of Budget and Accounting; provided, however,
 38 that sponsorship acknowledgement and the use of such funds shall be subject to
 39 applicable requirements promulgated by the Federal Highway Administration. The
 40 unexpended balance at the end of the preceding fiscal year is appropriated for the same
 41 purpose.

42 Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or
 43 regulation to the contrary, amounts collected from the surcharge imposed on each person
 44 found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount
 45 determined by the Commissioner of Transportation to be necessary to acquire, install,
 46 and maintain highway signs that notify motorists entering New Jersey to comply with
 47 the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter
 48 removal activities, including public service campaigns for graffiti and litter removal,
 49 subject to the approval of the Director of the Division of Budget and Accounting. The
 50 unexpended balance at the end of the preceding fiscal year is appropriated for the same
 51 purpose.

GRANTS-IN-AID

58	71-6200 Capital Program Management	\$13,500,000
	Total Grants-in-Aid Appropriation, State and Local Highway Facilities	\$13,500,000

60 ***Grants-in-Aid:***

71 Local Aid and Economic
Development Grants (\$13,500,000)

2

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

4

6

8

STATE AID

71-6200 Capital Program Management \$79,550,000
(From Property Tax Relief Fund \$79,550,000)
Total State Aid Appropriation,
State and Local Highway Facilities \$79,550,000
(From Property Tax Relief Fund \$79,550,000)

10

12

14

State Aid:

71 Pedestrian Safety Grants (PTRF) (\$1,800,000)
71 Brown Avenue/Route 206, Hillsborough -
Large Truck Bypass (PTRF) (500,000)
71 Route 46 E/NJ Turnpike Merger -
Traffic Study and
Remediation (PTRF) (250,000)
71 Local Transportation Projects
Fund (PTRF) (75,000,000)
71 Ferry Terminal Support
- Carteret (PTRF) (1,000,000)
71 Ferry Terminal Support
- South Amboy (PTRF) (1,000,000)

16

18

20

22

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

24

26

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

28

30

32

CAPITAL CONSTRUCTION

60-6200 Transportation Trust Fund Authority \$1,540,799,000
(From General Fund \$1,340,799,000)
(From Property Tax Relief Fund 200,000,000)
Total Capital Construction Appropriation,
State and Local Highway Facilities \$1,540,799,000
(From General Fund \$1,340,799,000)
(From Property Tax Relief Fund 200,000,000)

34

36

38

40

Capital Projects:

60 Transportation Trust Fund –
Subaccount for Debt Service for
Prior Bonds (\$934,607,000)

42

60 Transportation Trust Fund –
 Subaccount for Debt Service for
 Prior Bonds (PTRF) (200,000,000)

2 60 Transportation Trust Fund –
 Subaccount for Debt Service for
 Transportation Program Bonds (406,192,000)

4 The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt
 Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service
 6 for Transportation Program Bonds shall be provided from the following revenues: (i)
 \$474,000,000 from motor fuels taxes, which are hereby appropriated for such purposes
 8 pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii)
 \$854,799,000 from the petroleum products gross receipts tax, which is hereby
 10 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the
 State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby
 12 appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the
 State Constitution.

14 In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount
 for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds
 16 from the various transportation-oriented authorities pursuant to contracts between such
 transportation-oriented authorities and the State; and (ii) such additional amounts
 18 pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby
 appropriated to satisfy all current fiscal year debt service, bond reserve requirements,
 20 and other fiscal obligations of the New Jersey Transportation Trust Fund Authority
 relating to the Prior Bonds.

22 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
 of the amounts hereinabove appropriated are not required to pay amounts due under the
 24 State contract between the State Treasurer and the New Jersey Transportation Trust Fund
 Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt
 26 service on the Prior Bonds, or other obligations issued by the New Jersey Transportation
 Trust Fund Authority in connection with the Prior Bonds the amount hereinabove
 28 appropriated shall be reduced by such corresponding amount.

30 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some
 of the amounts hereinabove appropriated are not required to pay amounts due under the
 32 State contract between the State Treasurer and the New Jersey Transportation Trust Fund
 Authority for the Prior Bonds or the State contract between the State Treasurer and the
 34 New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds
 as the result of refundings, restructurings, lowered interest rates, or any other action
 36 which reduces the amounts required to make the payments under such State contracts,
 the amount hereinabove appropriated for the Transportation Program Bonds or the Prior
 Bonds shall be reduced by such corresponding amounts.

38 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph
 4 of the State Constitution in excess of the amounts of such dedicated revenue
 40 appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior
 Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation
 42 Program Bonds, for bond reserve requirements or for other fiscal obligations of the New
 Jersey Transportation Trust Fund Authority are hereby appropriated to the
 44 Transportation Trust Fund Subaccount for Capital Reserves.

46 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Transportation is authorized to use monies in the Transportation Trust Fund Subaccount
 for Capital Reserves for contracted federal projects until such time as federal funds
 48 become available for those projects, subject to the approval of the Director of the
 Division of Budget and Accounting. Subject to the receipt of federal funds, the
 50 Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all
 monies that were transferred to advance federally funded projects, subject to the
 52 approval of the Director of the Division of Budget and Accounting.

54 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
 Transportation and the New Jersey Transit Corporation, upon approval of the Director
 of the Division of Budget and Accounting, may use Special Transportation Fund monies
 56 to support contracted Transportation Trust Fund projects until such time as revenues and
 other funds of the New Jersey Transportation Trust Fund Authority become available
 58 for those projects. Subject to the receipt of those revenues and other funds of the

authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.

Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$1,240,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	(\$500,000)
ADA Central, Contract 3	Somerset, Middlesex, Hunterdon, Warren	(300,000)
ADA Curb Ramp Implementation	Various	(2,000,000)
ADA South, Contract 5	Atlantic, Gloucester	(50,000)
Aeronautics UAS Program	Various	(500,000)
Airport Improvement Program	Various	(4,000,000)
Betterments, Dams	Various	(300,000)
Betterments, Roadway Preservation	Various	(17,786,000)
Betterments, Safety	Various	(14,229,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000,000)

A5870 PINTOR MARIN, BURZICHELLI

181

	Bridge and Structure Inspection, Miscellaneous	Various	(450,000)
2	Bridge Emergency Repair	Various	(80,000,000)
	Bridge Inspection Program, Minor Bridges	Various	(7,826,000)
4	Bridge Maintenance and Repair, Movable Bridges	Various	(25,346,000)
	Bridge Preventive Maintenance	Various	(35,573,000)
6	Bridge Replacement, Future Projects	Various	(5,695,000)
	Bridge Scour Countermeasures	Various	(200,000)
8	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(3,000,000)
10	Construction Inspection	Various	(13,000,000)
	Construction Program IT System (TRNS.PORT)	Various	(2,300,000)
12	Culvert Replacement Program	Various	(4,000,000)
	Design, Emerging Projects	Various	(20,000,000)
14	Design, Geotechnical Engineering Tasks	Various	(500,000)
	Drainage Rehabilitation and Maintenance, State	Various	(24,500,000)
16	Duck Island Landfill, Site Remediation	Mercer	(100,000)
	Electrical Facilities	Various	(6,225,000)
18	Electrical Load Center Replacement, Statewide	Various	(4,998,000)
20	Emergency Management and Transportation Security Support	Various	(1,500,000)
	Environmental Investigations	Various	(7,500,000)
22	Environmental Project Support	Various	(1,200,000)
	Equipment (Vehicles, Construction, Safety)	Various	(22,233,000)
24	Equipment, Snow and Ice Removal	Various	(7,115,000)
	Guiderail Upgrade	Various	(1,000,000)
26	Interstate Service Facilities	Various	(1,580,000)
28	Job Order Contracting Infrastructure Repairs, Statewide	Various	(26,680,000)
	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
30	Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	(65,000,000)
	Local Aid Grant Management System	Various	(200,000)
32	Local Aid, Infrastructure Fund	Various	(7,500,000)
	Local Aid, State Transportation Infrastructure Bank	Various	(22,600,000)
34	Local Bridges, Future Needs	Various	(47,300,000)
	Local County Aid, DVRPC	Various	(32,636,053)
36	Local County Aid, NJTPA	Various	(105,521,981)
	Local County Aid, SJTPO	Various	(23,091,966)
38	Local Freight Impact Fund	Various	(30,100,000)
	Local Municipal Aid, DVRPC	Various	(29,201,573)

A5870 PINTOR MARIN, BURZICHELLI

182

	Local Municipal Aid, NJTPA	Various	(108,435,707)
2	Local Municipal Aid, SJTPO	Various	(13,612,720)
	Local Municipal Aid, Urban Aid	Various	(10,000,000)
4	Maintenance & Fleet Management System	Various	(3,000,000)
	Maritime Transportation System	Various	(20,000,000)
6	Minority and Women Workforce Training Set Aside	Various	(1,500,000)
8	Mobility and Systems Engineering Program	Various	(2,500,000)
	New Jersey Rail Freight Assistance Program	Various	(25,000,000)
10	Orphan Bridge Reconstruction	Various	(4,000,000)
	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
	Physical Plant	Various	(22,223,000)
14	Planning and Research, State	Various	(1,000,000)
	Program Implementation Costs, NJDOT	Various	(108,240,000)
16	Project Development: Concept Development and Preliminary Engineering	Various	(4,447,000)
18	Project Management & Reporting System (PMRS)	Various	(1,500,000)
	Project Management Improvement Initiative Support	Various	(3,000,000)
	Rail-Highway Grade Crossing Program, State	Various	(2,900,000)
22	Regional Action Program	Various	(2,000,000)
	Resurfacing Program	Various	(88,932,000)
24	Right of Way Database/Document Management System	Various	(500,000)
26	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
28	Route 7, Mill Street (CR 672) to Park Avenue (CR 646)	Essex	(500,000)
30	Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(2,000,000)
	Route 23, NB Bridge over Pequannock River	Passaic	(100,000)
32	Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(732,000)
	Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)	Hunterdon	(750,000)
	Route 45, Bridge over Woodbury Creek	Gloucester	(1,000,000)
36	Route 47, Bridge over Menantico Creek	Cumberland	(300,000)
	Route 50, Bridge over Cedar Swamp Creek	Cape May	(400,000)
38	Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation	Ocean	(455,000)
40	Route 82, Rahway River Bridge	Union	(500,000)
	Route 94, Bridge over Jacksonburg Creek	Warren	(2,200,000)
42	Route 130, Bridge over Millstone River	Mercer, Middlesex	(100,000)

A5870 PINTOR MARIN, BURZICHELLI

183

2	Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96	Somerset	(400,000)
4	Rowan University Fossil Park Roadway and Intersection Improvement at Woodbury Glassboro Road (CR 553)	Gloucester	(12,000,000)
6	Safe Streets to Transit Program	Various	(1,000,000)
	Safety Programs	Various	(250,000)
8	Salt Storage Facilities - Statewide	Various	(3,000,000)
	Sign Structure Inspection Program	Various	(2,100,000)
10	Signs Program, Statewide	Various	(3,470,000)
	Smart and Connect Corridors Program	Various	(4,000,000)
12	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(2,330,000)
14	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
	Staff Augmentation	Various	(10,500,000)
16	State Police Enforcement and Safety Services	Various	(7,000,000)
18	Title VI and Nondiscrimination Supporting Activities	Various	(175,000)
	Traffic Monitoring Systems	Various	(1,490,000)
20	Traffic Signal Replacement	Various	(8,893,000)
	Transit Village Program	Various	(1,000,000)
22	Transportation Research Technology	Various	(1,100,000)
24	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(36,473,000)
26	Utility Reconnaissance and Relocation	Various	(2,500,000)
28	Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of \$760,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:		

New Jersey Transit Corporation

34	<u>Description</u>	<u>County</u>	<u>Amount</u>
	ADA-Platforms/Stations	Various	(\$1,000,000)
36	Bridge and Tunnel Rehabilitation	Various	(33,061,700)
	Bus Acquisition Program	Various	(103,854,900)
38	Bus Passenger Facilities/Park and Ride	Various	(800,000)
	Bus Support Facilities and Equipment	Various	(13,543,900)
40	Capital Program Implementation	Various	(22,630,000)
	Environmental Compliance	Various	(3,000,000)
42	Ferry Program	Various	(6,499,700)
	High Speed Track Program	Various	(1,000,000)
44	Immediate Action Program	Various	(10,099,800)

A5870 PINTOR MARIN, BURZICHELLI

184

	Light Rail Infrastructure Improvements	Various	(48,337,000)
2	Locomotive Overhaul	Various	(5,059,900)
	Miscellaneous	Various	(500,000)
4	NEC Improvements	Various	(34,464,000)
	Other Rail Station/Terminal Improvements	Various	(65,810,001)
6	Physical Plant	Various	(2,080,000)
	Portal Bridge North	Various	(61,246,300)
8	Private Carrier Equipment Program	Various	(3,000,000)
	Rail Rolling Stock Procurement	Various	(210,458,000)
10	Rail Support Facilities and Equipment	Various	(18,598,100)
	Safety Improvement Program	Various	(3,200,000)
12	Section 5310 Program	Various	(1,750,000)
	Section 5311 Program	Various	(100,000)
14	Security Improvements	Various	(3,810,000)
16	Signals and Communications/Electric Traction Systems	Various	(39,287,000)
	Small/Special Services Program	Various	(1,473,000)
18	Study and Development	Various	(8,778,699)
	Technology Improvements	Various	(36,308,000)
20	Track Program	Various	(18,000,000)
22	Transit Rail Initiatives	Various	(2,250,000)

24 Notwithstanding the provisions of any law or regulation to the contrary, the amounts
 26 hereinabove appropriated from the revenues and other monies of the New Jersey
 28 Transportation Trust Fund Authority for the Department of Transportation and the New
 30 Jersey Transit Corporation, respectively, for salary and overhead costs of employees of
 the Department of Transportation and the New Jersey Transit Corporation, respectively,
 associated with the construction of capital projects by the Department of Transportation
 and the New Jersey Transit Corporation, respectively, shall not be subject to any
 limitation.

32 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
 Jersey Transportation Trust Fund Authority are appropriated.

34 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or
 any law or regulation to the contrary, approval by the Joint Budget Oversight Committee
 of transfers among appropriations by project shall not be required. Notice of a transfer
 approved by the Director of the Division of Budget and Accounting pursuant to that
 section shall be provided to the Legislative Budget and Finance Officer on the effective
 date of the approved transfer.

40 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to
 the Department of Transportation, such amounts as shall be approved by the Director of
 the Division of Budget and Accounting, from the revenues and other funds of the New
 Jersey Transportation Trust Fund Authority received in connection with the issuance of
 the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital
 projects listed. Federal funds received in conjunction with the capital projects funded
 through the issuance of these GARVEE Bonds are appropriated to the Authority to pay
 debt service and other costs related to the GARVEE Bonds.

48 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale
 or conveyance of any lands held by the Department of Transportation are appropriated
 for the acquisition of land for highway projects or to refund the Federal Highway
 Administration where required by federal law. Receipts from the sale of all fill material

held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance Program in FY 2022 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State Transportation Infrastructure Bank Fund, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$2,649,480,000
	Subtotal Grants-in-Aid Appropriation, Public Transportation	\$2,649,480,000

Less:

Farebox Revenue \$590,700,000

A5870 PINTOR MARIN, BURZICHELLI

186

Other Commercial Revenue 67,000,000

2 **Other Reimbursements 1,891,780,000**

Total Income Deductions \$2,549,480,000

4 Total Grants-in-Aid Appropriation, Public
Transportation \$100,000,000

Grants-in-Aid:

6 Personal Services:

Salaries and Wages (\$1,588,041,000)

8 Materials and Supplies (319,104,000)

Services Other Than Personal (209,626,000)

10 Special Purpose:

04 Purchased Transportation (287,007,000)

12 04 Insurance and Claims (85,392,000)

04 Tolls, Taxes and Other
Operating Expenses (160,310,000)

14 **Less:**

Income Deductions 2,549,480,000

16

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

18

20

22

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

24

26

28

STATE AID

04-6050 Railroad and Bus Operations \$22,310,000

30 (From Property Tax Relief Fund \$22,310,000)

Total State Aid Appropriation,
Public Transportation \$22,310,000

32 (From Property Tax Relief Fund \$22,310,000)

State Aid:

34 04 Transportation Assistance for Senior
Citizens and Disabled Residents
(PTRF) (\$22,310,000)

36

Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

38

40

Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

42

44

CAPITAL CONSTRUCTION

46

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey

48

50

52

54

Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$801,000
99-6000	Administration and Support Services	735,000
	Total Direct State Services Appropriation, Regulation and General Management	<u>\$1,536,000</u>

Direct State Services:

Materials and Supplies	(\$105,000)
Services Other Than Personal	(713,000)
Maintenance and Fixed Charges	(5,000)
Special Purpose:	
05 Office of Maritime Resources	(248,000)
05 Airport Safety Administration	(465,000)

Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund

account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Department of Transportation, Total State Appropriation \$1,808,971,000

Notwithstanding any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation are directed and authorized to provide for the restoration and reclamation into open spaces and recreation parkland from functionally obsolescent transportation support facilities and properties, after any and all contamination abatement, environmental remediation, and structural demolition has been completed.

Summary of Department of Transportation Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$52,812,000
Grants-in-Aid	113,500,000
State Aid	101,860,000
Capital Construction	1,540,799,000

Appropriations by Fund:

General Fund	\$1,507,111,000
Property Tax Relief Fund	301,860,000

82 DEPARTMENT OF THE TREASURY
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

GRANTS-IN-AID

47-2155	Support to Independent Institutions	\$10,107,000
49-2155	Miscellaneous Higher Education Programs	100,272,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$110,379,000</u>

Grants-in-Aid:

47	Aid to Independent Colleges and Universities	(\$6,000,000)
47	Clinical Legal Programs for the Poor - Seton Hall University	(195,000)
47	Seton Hall - Legal Assistance for Tenants	(850,000)
47	Fairleigh Dickinson University - Newark Campus Political Science Program	(250,000)
47	Caldwell University Art Therapy	(250,000)
47	Research Under Contract with the Institute of Medical Research, Camden ..	(1,537,000)
47	NJ Coastal Consortium for Resilient Communities	(500,000)
47	Bloomfield College - Residential Access Scholarship Program	(492,000)
47	Drew University - ADA Accessibility Study	(33,000)
49	Higher Education Capital Improvement Program - Debt Service	(69,204,000)
49	Equipment Leasing Fund - Debt Service ..	(7,639,000)

A5870 PINTOR MARIN, BURZICHELLI

189

49	Higher Education Facilities Trust Fund - Debt Service	(19,697,000)
2	49 Higher Education Technology Bond - Debt Service	(3,732,000)

4 The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 46,967 for fiscal year 2021.

10 The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

14 Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed \$1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.

20 The amount appropriated for NJ Coastal Consortium for Resilient Communities is conditioned on the following: the consortium shall include Monmouth University as a member school.

STATE AID

48-2155	Aid to County Colleges	\$249,262,000
	<i>(From General Fund</i>	<i>\$23,800,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>225,462,000)</i>
	Subtotal State Aid Appropriation, Higher Educational Services	<u>\$249,262,000</u>
	<i>(From General Fund</i>	<i>\$23,800,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>225,462,000)</i>
	Less:	
	Supplemental Workforce Fund – Basic Skills ..	\$23,800,000
	Total Income Deductions	<u>\$23,800,000</u>
	Total State Appropriation, Higher Educational Services	<u>\$225,462,000</u>
	<i>(From Property Tax Relief Fund</i>	<i>\$225,462,000)</i>
	State Aid:	
48	Operational Costs	(\$23,800,000)
48	Operational Costs (PTRF)	(120,323,000)
48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(41,802,000)
48	Alternate Benefit Program - Employer Contributions (PTRF)	(20,608,000)
48	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(2,261,000)
48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(4,000)
48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(129,000)
48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,414,000)
48	Post Retirement Medical Other Than TPAF (PTRF)	(28,621,000)

A5870 PINTOR MARIN, BURZICHELLI

190

	48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(37,000)
2	48	Debt Service on Pension Obligation Bonds (PTRF)	(263,000)
	48	Essex County College (PTRF)	(10,000,000)

4 **Less:**

Income Deductions 23,800,000

6
8 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
\$23,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial
10 courses provided at county colleges and all other monies in the Supplemental Workforce
Fund for Basic Skills are appropriated in the proportions set forth in section 1 of
12 P.L.2001, c.152 (C.34:15D-21).

14 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
hereinabove appropriated for county college Operational Costs, there are allocated such
16 amounts as are required to provide the reimbursement to cover tuition costs of the
National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46
(C.18A:62-24).

18 Such amounts as may be necessary for the payment of interest or principal or both, due from the
issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
20 (C.18A:64A-22.1) are appropriated.

22 Such additional amounts as may be required for Alternate Benefit Program-Employer
Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers'
24 Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and
Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF,
26 Affordable Care Act Fees, and Employer Contributions-FICA for County College
Members of TPAF are appropriated, as the Director of the Division of Budget and
Accounting shall determine.

28 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to
30 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts
as the Director of the Division of Budget and Accounting shall determine are required
32 to pay all amounts due from the State pursuant to such contracts.

34 Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to
the contrary, \$10,000,000 of the amount hereinabove appropriated for Operational Costs
36 shall be allocated and distributed to the 18 county colleges predicated on the full
implementation, without gradual phase-in, of a new funding distribution model for state
38 Operational Costs based on factors including enrollment and completion of students, in
consideration of the principles of the State Plan for Higher Education, with a priority
40 given for low-income populations, underrepresented populations, and adults. The
funding distribution model shall be recommended by the New Jersey Council of County
42 Colleges and subject to approval by the Secretary of Higher Education.

44 **50 Economic Planning, Development, and Security**
51 Economic Planning and Development

46 **DIRECT STATE SERVICES**

	38-2043	Economic Development	\$1,000,000
		Total Direct State Services Appropriation, Economic Planning and Development	\$1,000,000

50 **Direct State Services:**

Special Purpose:

	38	Office of Food Insecurity Advocate	(\$1,000,000)
--	----	--	---------------

54 **GRANTS-IN-AID**

	38-2043	Economic Development	\$246,434,000
--	---------	----------------------------	---------------

Total Grants-in-Aid Appropriation, Economic Planning and Development	\$246,434,000
---	---------------

2

Grants-in-Aid:

38	Main Street Recovery Fund P.L.2020, c.156	(\$50,250,000)
4	38 New Jersey Commission on Science, Innovation & Technology	(4,700,000)
	38 NJ Tech, Innovation, and Art Initiative ...	(2,000,000)
6	38 Small Business Bonding Readiness Assistance Fund, EDA	(500,000)
	38 Economic Redevelopment and Growth Grants, EDA	(18,119,000)
8	38 Lending Partnerships	(25,000,000)
	38 Black and Latino Seed Fund	(10,000,000)
10	38 NJ IGNITE	(1,000,000)
	38 Food and Agriculture Innovation	(3,500,000)
12	38 Maternal Health Center Planning	(2,900,000)
	38 Electrical and Transportation - Fort Monmouth	(12,500,000)
14	38 Economic Recovery Fund - Strategic Innovation Centers	(55,000,000)
	38 Brownfield Site Reimbursement Fund	(60,965,000)

16

In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the “New Jersey Economic Stimulus Act of 2009,” P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

38

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Black and Latino Seed Fund shall be deposited in the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for use by the Economic Development Authority to increase access to capital for underrepresented ethnic and minority groups, subject to the approval of the Director of the Division of Budget and Accounting.

44

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lending Partnerships shall be deposited in the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for use by the Economic Development Authority to fund lending programs including but not limited to Premier Lender, Premier CDFI, CDFI Loan to Lender, and CDFI Loan Loss Reserve Fund in support of collaborations between the public, non-profit, and private sector for business recovery and growth, subject to the approval of the Director of the Division of

50

Budget and Accounting.

2

4

52 Economic Regulation

6

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$5,739,000
55-2004	Regulation of Cable Television	1,899,000
88-2058	Energy Assistance Programs	1,865,000
97-2016	Regulatory Support Services	3,887,000
99-2003	Administration and Support Services	13,477,000
	Total Direct State Services Appropriation, Economic Regulation	\$26,867,000

12

Direct State Services:

14

Personal Services:

16

Salaries and Wages	(\$23,119,000)
Materials and Supplies	(372,000)
Services Other Than Personal	(2,623,000)
Maintenance and Fixed Charges	(677,000)
Additions, Improvements and Equipment .	(76,000)

20

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

22

24

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

26

28

30

32

34

36

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting; and an additional amount, not to exceed \$30,000,000, is appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to establish a program to support the purchase and use of zero-emissions vehicles and infrastructure, subject to the approval of the Director of the Division of Budget and Accounting.

38

40

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

42

44

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

46

48

50

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

52

54

56

58

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

2

GRANTS-IN-AID

54-2008	Utility Regulation	\$14,000,000
88-2058	Energy Assistance Programs	63,085,000
	Total Grants-in-Aid Appropriation, Economic Regulation	<u>\$77,085,000</u>

4

6

Grants-in-Aid:

54	Electric Vehicle Infrastructure	(\$14,000,000)
88	Payments for Lifeline Credits	(26,901,000)
88	Tenants' Assistance Rebate Program	(36,184,000)

8

10

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

12

14

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

16

18

20

22

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

24

26

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

28

30

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

32

34

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

36

38

40

42

70 Government Direction, Management, and Control

72 Governmental Review and Oversight

44

DIRECT STATE SERVICES

03-2015	Employee Relations and Collective Negotiations	\$920,000
07-2040	Office of Management and Budget	12,694,000
	Total Direct State Services Appropriation, Governmental Review and Oversight	<u>\$13,614,000</u>

46

48

Direct State Services:

Personal Services:

Salaries and Wages	(\$11,478,000)
Materials and Supplies	(125,000)
Services Other Than Personal	(1,330,000)
Maintenance and Fixed Charges	(6,000)

50

52

54

Special Purpose:

07 Independent Audits (675,000)

2

There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1). Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

4

6

8

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

10

12

14

2066 Office of the State Comptroller

16

DIRECT STATE SERVICES

18	08-2066	Office of the State Comptroller	\$8,655,000
		Total Direct State Services Appropriation, Office of the State Comptroller	<u>\$8,655,000</u>

Direct State Services:

Personal Services:

22	Salaries and Wages	(\$7,193,000)
	Materials and Supplies	(39,000)
24	Services Other Than Personal	(1,323,000)
	Maintenance and Fixed Charges	(49,000)
26	Additions, Improvements and Equipment .	(51,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

28

30

32

34

73 Financial Administration

36

DIRECT STATE SERVICES

38	15-2080	Taxation Services and Administration	\$133,571,000
	17-2105	Administration of State Revenues and Enterprise Services	41,391,000
40	19-2120	Management of State Investments	2,349,000
	25-2095	Administration of Casino Gambling	7,410,000
42		(From Casino Control Fund	\$7,410,000)
		Total Direct State Services Appropriation, Financial Administration	<u>\$184,721,000</u>
44		(From General Fund	\$177,311,000)
		(From Casino Control Fund	7,410,000)

Direct State Services:

Personal Services:

48	Chairman and Commissioners (CCF)	(\$391,000)
	Salaries and Wages	(126,707,000)
50	Salaries and Wages (CCF)	(3,023,000)
	Employee Benefits (CCF)	(1,739,000)
52	Materials and Supplies	(2,233,000)
	Materials and Supplies (CCF)	(84,000)

A5870 PINTOR MARIN, BURZICHELLI

195

	Services Other Than Personal	(44,170,000)
2	Services Other Than Personal (CCF)	(600,000)
	Maintenance and Fixed Charges	(793,000)
4	Maintenance and Fixed Charges (CCF)	(1,333,000)
	Special Purpose:	
6	17 Wage Reporting/Temporary Disability Insurance	(800,000)
	19 Secure Choice Savings Program (P.L.2019, c.56)	(500,000)
8	25 Administration of Casino Gambling (CCF)	(20,000)
	Additions, Improvements and Equipment .	(2,108,000)
10	Additions, Improvements and Equipment (CCF)	(220,000)

12 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
 14 such additional amounts as may be necessary are appropriated to fund costs of the
 16 collecting and processing of debts, taxes, and other fees and charges owed to the State,
 18 including but not limited to the services of auditors and attorneys and enhanced
 20 compliance programs, subject to the approval of the Director of the Division of Budget
 and Accounting. The Director of the Division of Budget and Accounting shall provide
 the Joint Budget Oversight Committee with written reports on the detailed appropriation
 and expenditure of amounts appropriated pursuant to this provision.

22 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay,
 24 upon warrants of the Director of the Division of Budget and Accounting, such claims for
 26 refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as
 amended and supplemented.

28 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette
 Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
 30 confiscation, storage, disposal, and other related expenses thereof.

32 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
 34 from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
 36 (C.54:49-12.1) such amounts as may be required for compliance and enforcement
 38 activities associated with the collection process in accordance with the Taxpayers' Bill
 of Rights under P.L.1992, c.175.

40 Such amounts as are required for the acquisition of equipment, software and necessary services
 42 essential to the modernization of processing tax returns, tax payments, fees, and
 44 associated documents and transactions are appropriated from tax collections, subject to
 46 the approval of the Joint Budget Oversight Committee and the Director of the Division
 of Budget and Accounting.

48 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
 P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from
 the Lead Hazard Control Assistance Fund for the Department of the Treasury's
 administrative costs, subject to the approval of the Director of the Division of Budget
 and Accounting.

50 There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to
 P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract
 52 between the Treasurer and the New Jersey Economic Development Authority entered
 54 into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21). Notwithstanding the
 56 provisions of any law or regulation to the contrary, there are appropriated such
 additional amounts, as determined by the Director of the Division of Budget and
 Accounting, as are required to pay debt service on the bonds issued pursuant to
 P.L.2004, c.68.

The amount necessary to provide administrative costs incurred by the Division of Taxation and
 the Division of Revenue and Enterprise Services to meet the statutory requirements of
 the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.)
 is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the
 Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
 such amounts as may be required to compensate the Department of the Treasury for

costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof. Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership program, and aligned programs.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection and processing functions associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities. Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied

on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of the Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Taxation Services and Administration program classification, the Division of Taxation shall undertake an examination of the State's tax laws and their relation to the digital economy. The examination shall quantify how various taxes have expanded or reduced the economic activity, and State revenue, that those laws were intended to capture when first enacted, and particular forms of economic activity that are untaxed or undertaxed that have grown more significant in the modern economy. The division shall submit a report on the findings of its examination, along with its recommendations for changes in law to address gaps in current law, to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than March 31, 2022. In addition to the amounts hereinabove appropriated from the Taxation Services and Administration program classification, there are appropriated such additional amounts as are determined to be necessary to conduct this examination, subject to the approval of the Director of the Division of Budget and Accounting.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$278,000
09-2050	Purchasing and Inventory Management	8,893,000
10-2062	Public Broadcasting Services	3,162,000
26-2067	Property Management and Construction - Property Management Services	19,606,000
37-2051	Risk Management	4,154,000
	Total Direct State Services Appropriation, General Government Services	<u>\$36,093,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,489,000)
Materials and Supplies	(825,000)
Services Other Than Personal	(4,669,000)
Maintenance and Fixed Charges	(7,786,000)

Special Purpose:

02	Garden State Preservation Trust	(278,000)
09	Chief Diversity Officer	(951,000)

	10 Support of Public Broadcasting - NJTV .	(1,000,000)
2	Additions, Improvements and Equipment .	(95,000)

4 Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division
of Purchase and Property for program costs, subject to allotment by the Director of the
6 Division of Budget and Accounting.

8 In addition to the amount hereinabove appropriated to the Division of Purchase and Property,
there is appropriated to the Division of Purchase and Property, an amount equal to 50%
of the amount of the total rebates on procurement card purchases for costs of the
10 Division, subject to the approval of the Director of the Division of Budget and
Accounting. In addition, of the remaining 50% of the total rebates on procurement card
12 purchases, the top three participating State using agencies with the highest spending will
receive 50% of the rebates earned for their respective eligible procurement card spending
14 and the balance is appropriated to the Division of Purchase and Property for costs of the
Division, subject to the approval of the Director of the Division of Budget and
16 Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
from the receipts from third party subrogation and service fees billed to authorities for
the handling of insurance procurement and risk management services, such amounts as
20 may be necessary for the administrative expenses of the Risk Management program.

22 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
Print Shop Revolving Fund any appropriation made to any department for printing costs
appropriated or allocated to such departments for their share of costs to the Print Shop
24 and the Office of Printing Control.

26 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
Property Management and Construction program classification, from appropriations for
construction and improvements an amount sufficient to pay for the cost of architectural
28 work, superintendence and other expert services in connection with such work.

30 In addition to the amount hereinabove appropriated for Property Management and Construction,
there are appropriated such additional amounts as may be required for the costs incurred
in order to preserve and maintain the value and condition of State real property that has
32 been declared surplus and for costs incurred in the selling of the real property, including
appraisal, survey, advertising, maintenance, security and other costs related to the
34 preservation and disposal, subject to the approval of the Director of the Division of
Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from receipts from the pre-qualification service fees billed to contractors, architects,
38 engineers, and professionals sufficient amounts for expenses related to the
administration of pre-qualification activities undertaken by the Division of Property
40 Management and Construction.

42 In addition to the amount hereinabove appropriated for Property Management and Construction -
Property Management Services, there is appropriated to the Property Management and
Construction - Property Management Services account, \$519,000 from the New Jersey
44 Motor Vehicle Commission for preventative maintenance costs.

46 Receipts from the leasing of State real property are appropriated for the maintenance of State-
owned property, subject to the approval of the Director of the Division of Budget and
Accounting.

48 Receipts from the leasing of Department of Environmental Protection real properties are
appropriated for the costs incurred for maintenance, repairs, and utilities on the
50 properties.

52 There are appropriated such additional amounts as may be necessary for the purchase of expert
witness services related to the State's defense against inverse condemnation claims
related to the Department of Environmental Protection's Land Use Regulation program.

54 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for
maintenance of employee housing and associated relocation costs; provided, however,
56 that an amount not to exceed \$25,000 shall be available for management of the program,
the expenditure of which shall be subject to the approval of the Director of the Division
58 of Budget and Accounting.

60 There are appropriated from receipts from lease proceeds billed to the occupants of the James
J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and
maintain the facility.

62 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Property Management and Construction - Property Management Services, the State Treasurer shall conduct a review of all office space owned and leased by the Executive Branch of the State government and submit recommendations for the maximization of the efficient utilization and management of such office space following the transformative effects of the COVID-19 pandemic on traditional notions of workplaces, including an estimate of associated cost impacts, to the Joint Budget Oversight Committee or its successor by March 31, 2022.

STATE AID

28	22-2145	Capital City Redevelopment Corporation	\$6,500,000
		Total State Aid Appropriation, General	
		Government Services	\$6,500,000

State Aid:

30	22	Trenton Taxation Building	(\$5,000,000)
32	22	Trenton Front Street Garage	(1,500,000)

2026 Office of Administrative Law

DIRECT STATE SERVICES

38	45-2026	Adjudication of Administrative Appeals	\$4,478,000
		Total Direct State Services Appropriation, Office of	
		Administrative Law	\$4,478,000

Direct State Services:

Personal Services:

42		Salaries and Wages	(\$4,466,000)
		Materials and Supplies	(3,000)
44		Services Other Than Personal	(1,000)
		Maintenance and Fixed Charges	(8,000)

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such amounts, are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

A5870 PINTOR MARIN, BURZICHELLI

200

Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$121,532,000
65-2034	Emergency Telecommunication Services...	30,822,000
	Subtotal Direct State Services Appropriation, Office of Information Technology	<u>\$152,354,000</u>
Less:		
	OIT - Other Resources	\$54,000,000
	Total Income Deductions	<u>\$54,000,000</u>
	Total Direct State Services Appropriation, Office of Information Technology	<u>\$98,354,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$28,487,000)
Materials and Supplies	(207,000)
Services Other Than Personal	(22,196,000)
Maintenance and Fixed Charges	(31,000)

Special Purpose:

40 Office of Information Technology	(54,000,000)
40 NJCFS Modernization	(2,200,000)
40 Office of Management and Budget Technology Modernization	(1,000,000)
65 Statewide 9-1-1 Emergency Telecommunication System	(26,822,000)
65 Office of Emergency Telecommunication Services	(4,000,000)
Additions, Improvements and Equipment .	(13,411,000)

Less:

Income Deductions	54,000,000
--------------------------------	-------------------

In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.

As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

From amounts appropriated to various departments, such amounts as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to

the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Office of Information Technology, the Chief Technology Officer shall prepare a detailed report of the State government's most critical information technology needs. The report shall identify priority information technology projects that shall be considered for funding from federal funds provided or made available to the State from the federal "Coronavirus State Fiscal Recovery Fund" established pursuant to the federal "American Rescue Plan Act of 2021," Pub.L.117-2. The report shall be submitted to the State Treasurer and the Joint Budget Oversight Committee no later than October 1, 2021.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

32-2077	Direct Income Tax Relief	\$319,000,000
33-2077	Homestead Exemptions	559,200,000
	<i>(From Property Tax Relief Fund</i>	<i>\$559,200,000)</i>
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid	<u>\$878,200,000</u>
	<i>(From General Fund</i>	<i>\$319,000,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>559,200,000)</i>

Grants-in-Aid:

32	Middle Class Tax Rebate Program	(\$319,000,000)
33	Homestead Benefit Program (PTRF)	(339,500,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(219,700,000)

In addition to the amount hereinabove appropriated for the Middle Class Tax Rebate Program, there are appropriated from the General Fund such additional amounts as may be required to provide rebates pursuant to section 3 of P.L.2020, c.94 (C.54A:9-30), and there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2018 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2018 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$100,000 for tax year 2018 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b.

of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2018 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2018 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2018 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2017 property tax amounts assessed or as would have been assessed on the October 1, 2018 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2017, absent a change in an applicant's filing characteristics. The 2018 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector before the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

STATE AID

27-2085	Other Distributed Taxes	\$7,886,000
	<i>(From Property Tax Relief Fund</i>	<i>\$7,886,000)</i>
28-2078	County Boards of Taxation	2,103,000
29-2078	Locally Provided Assistance	44,703,000
	<i>(From General Fund</i>	<i>35,023,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>9,680,000)</i>
34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions	58,700,000
	<i>(From Property Tax Relief Fund</i>	<i>58,700,000)</i>
35-2078	Police and Firemen's Retirement System	316,309,000
	<i>(From Property Tax Relief Fund</i>	<i>316,309,000)</i>
42-2085	Energy Tax Receipts Property Tax Relief Aid	788,492,000
	<i>(From Property Tax Relief Fund</i>	<i>788,492,000)</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$1,218,193,000</u>
	<i>(From General Fund</i>	<i>\$37,126,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>1,181,067,000)</i>

State Aid:

A5870 PINTOR MARIN, BURZICHELLI

203

27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(\$7,886,000)
2	28 County Boards of Taxation	(2,103,000)
	29 South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(17,873,000)
4	29 South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund	(12,750,000)
	29 South Jersey Port Corporation Property Tax Reserve Fund (PTRF)	(5,101,000)
6	29 Highlands Protection Fund - Planning Grants	(2,182,000)
	29 Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218,000)
8	29 Public Library Project Fund (PTRF)	(3,723,000)
	29 Meadowlands Tax-Sharing Payments Pandemic Shortfall (PTRF)	(856,000)
10	34 Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(7,200,000)
	34 Veterans' Property Tax Deductions (PTRF)	(51,500,000)
12	35 State Contributions to Consolidated Police and Firemen's Pension Fund (PTRF)	(76,000)
	35 Debt Service on Pension Obligation Bonds (PTRF)	(26,512,000)
14	35 Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(36,110,000)
	35 Police and Firemen's Retirement System (PTRF)	(145,757,000)
16	35 Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(107,854,000)
	42 Energy Tax Receipts Property Tax Relief Aid (PTRF)	(788,492,000)

18

20 There are appropriated such additional amounts as may be certified to the Governor by the South
21 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port
22 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-
23 14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20
24 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division
of Budget and Accounting.

26 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
27 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
28 Protection Fund and the unexpended balances at the end of the preceding fiscal year in
29 the Highlands Protection Fund accounts are appropriated, subject to the approval of the
30 Director of the Division of Budget and Accounting. Further, the Department of the
31 Treasury may transfer funds as necessary between the Highlands Protection Fund -
32 Planning Grants account within the Department of the Treasury and the Administration
33 and Operations of the Highlands Council account within the Department of
34 Environmental Protection, subject to the approval of the Director of the Division of
Budget and Accounting.

36 The amount hereinabove appropriated for Solid Waste Management - County Environmental
37 Investment Aid is appropriated to subsidize county and county authority debt service
38 payments for environmental investments incurred and other repayment obligations owed
39 pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and
40 the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as
determined by the State Treasurer based upon the need for such financial assistance after

2 taking into account all financial resources available or attainable to pay such debt service
and such other repayment obligations. Such additional amounts as may be necessary
4 shall be appropriated subject to the approval of the Director of the Division of Budget
and Accounting and shall be provided upon such terms and conditions as the State
6 Treasurer may determine. The unexpended balance at the end of the preceding fiscal
year is appropriated, subject to the approval of the Director of the Division of Budget
and Accounting.

8 Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3%
Meadowlands regional hotel use assessment are appropriated for deposit into the
10 intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-
53), and shall be used to pay Meadowlands adjustment payments to municipalities in the
12 Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation
Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the
14 Division of Budget and Accounting.

16 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
(C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall
not be distributed and shall be anticipated as revenue for general State purposes.

18 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
(C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
20 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and
municipalities and shall be anticipated as revenue for general State purposes.

22 Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation
to the contrary, the amount payable to the several counties of the State shall not be
24 distributed and shall be anticipated as revenue in the General Fund for general State
purposes.

26 The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant
to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

28
30 In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property
Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the
Property Tax Relief Fund such additional amounts as may be required for State
32 reimbursement to municipalities for senior and disabled citizens' and veterans' property
tax deductions, subject to the approval of the Director of the Division of Budget and
34 Accounting. Further, the Department of the Treasury, after notification to the Joint
Budget Oversight Committee, may transfer funds as necessary between the Senior and
36 Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax
Deductions account, subject to the approval of the Director of the Division of Budget
38 and Accounting.

40 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to
section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional
42 amounts as the Director of the Division of Budget and Accounting shall determine are
required to pay all amounts due from the State pursuant to such contracts.

44 Such additional amounts as may be required for Police and Firemen's Retirement System - Post
Retirement Medical are appropriated, as the Director of the Division of Budget and
46 Accounting shall determine.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be
paid to the same counties in the same amounts as would be provided in fiscal year 2022
50 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount
hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax
52 Payments is not sufficient, there are appropriated from the Property Tax Relief Fund
such additional amounts as may be required pursuant to the provisions of P.L.1945,
54 c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of
Budget and Accounting.

56 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to
58 exceed \$465,211,000 from Consolidated Municipal Property Tax Relief Aid is
appropriated and shall be allocated to municipalities in accordance with the provisions
60 of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further,
however, that from the amounts hereinabove appropriated, each municipality shall also
62 receive such additional amounts as provided in the previous fiscal year from the Energy
Tax Receipts Property Tax Relief Aid account. Each municipality that receives an

allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Energy Tax Receipts Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

The amount hereinabove for Meadowlands Tax-Sharing Payments Pandemic Shortfall is appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.) for the shortfall caused by the closure of hotels due to the COVID-19 pandemic.

76 Management and Administration

DIRECT STATE SERVICES

92-2063	Cannabis Regulatory Commission	\$857,000
99-2000	Administration and Support Services	11,041,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$11,898,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$9,772,000)
Materials and Supplies	(80,000)
Services Other Than Personal	(853,000)
Maintenance and Fixed Charges	(21,000)

Special Purpose:

92 Cannabis Regulatory Commission	(857,000)
99 Federal Liaison Office, Washington, D.C.	(16,000)

99	Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(284,000)
2	Additions, Improvements and Equipment .	(15,000)

4 There are appropriated such additional amounts as may be required to pay for the operating
6 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of
the Director of the Division of Budget and Accounting.

8 There are appropriated such additional amounts as may be required to pay for the reimbursement
of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the
approval of the Director of the Division of Budget and Accounting.

10 There are appropriated from the investment earnings of general obligation bond proceeds such
amounts as may be necessary for the payment of debt service administrative costs.

12 There is appropriated from revenue estimated to be received as a fee in connection with the
issuance of debt an amount not to exceed \$700,000 to provide funds for public finance
14 activities.

16 There are appropriated from revenue to be received from investment earnings of State funds,
from fees in connection with the cost of debt issuance and from service fees billed to
State authorities, such amounts as may be required for public finance activities. The
18 unexpended balance at the end of the preceding fiscal year from such investment
earnings and service fees is appropriated to the Office of Public Finance.

20 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or
regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the
22 unexpended balance at the end of the preceding fiscal year of such deposits are
appropriated for collection or administration costs of the Department of the Treasury,
24 for transfer to various departments and agencies that provide substance use disorder
treatment and prevention programs to offset the costs of such programs, subject to the
26 approval of the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be
required to provide for the administrative expenses of the Governor's Council on
30 Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to
the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amounts hereinabove appropriated for the Department of the Treasury, there are
34 appropriated such additional amounts as are necessary to establish the Office of the
Ombudsman for Individuals with Intellectual or Developmental Disabilities and their
36 Families established pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the
approval of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, receipts collected
pursuant to the New Jersey Compassionate Use Medical Marijuana Act, P.L.2009, c.307,
40 may be transferred from the Department of Health to the Cannabis Regulatory
Commission within the Department of the Treasury to offset the costs of administering
42 P.L.2019, c.153, subject to the approval of the Director of the Division of Budget and
Accounting.

44 There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace
Modernization Fund such amounts to fund the Cannabis Regulatory Commission as
46 determined by the Commission for costs required to implement the "New Jersey
Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act,"
48 subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

99-2000	Administration and Support Services	\$5,625,000
	Total Grants-in-Aid Appropriation, Management and Administration	\$5,625,000

Grants-in-Aid:

99	National Center for Civic Innovation Inc.	(\$5,000,000)
99	New Jersey State Interscholastic Athletic Association	(625,000)

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. (“NCCI”) is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State’s Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish online their annual audited statement for fiscal years ending June 30, 2021 and June 30, 2022 upon certification by an outside auditor. The appropriation shall be used to offset loss of revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative staff.

80 Special Government Services
82 Protection of Citizens’ Rights

DIRECT STATE SERVICES

06-2024	Appellate Services to Indigents	\$9,108,000
57-2021	Trial Services to Indigents	72,625,000
58-2022	Mental Health Advocacy	6,945,000
66-2021	Office of Law Guardian	25,010,000
67-2021	Office of Parental Representation	19,113,000
99-2025	Administration and Support Services	2,965,000
	Total Direct State Services Appropriation, Protection of Citizens’ Rights	<u>\$135,766,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$105,696,000)
Materials and Supplies	(1,220,000)
Services Other Than Personal	(26,214,000)
Maintenance and Fixed Charges	(2,051,000)
Additions, Improvements and Equipment .	(585,000)

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

GRANTS-IN-AID

2	89-2048	Civil Legal Services for the Poor	\$35,518,000
		Total Grants-in-Aid Appropriation, State Legal Services Office	<u>\$35,518,000</u>

Grants-in-Aid:

4	89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$35,518,000)
---	----	---	----------------

6

8

2096 Corrections Ombudsperson

10

DIRECT STATE SERVICES

12	51-2096	Corrections Ombudsperson	\$1,541,000
		Total Direct State Services Appropriation, Corrections Ombudsperson	<u>\$1,541,000</u>

Direct State Services:

14

Personal Services:

		Salaries and Wages	(\$1,480,000)
16		Materials and Supplies	(25,000)
		Services Other Than Personal	(28,000)
18		Maintenance and Fixed Charges	(8,000)

20

2097 Office of the State Long-Term Care Ombudsman

22

DIRECT STATE SERVICES

24	81-2097	State Long-Term Care Ombudsman	\$2,630,000
		Total Direct State Services Appropriation, Office of the State Long-Term Care Ombudsman	<u>\$2,630,000</u>

26

Direct State Services:

Personal Services:

28		Salaries and Wages	(\$2,201,000)
		Materials and Supplies	(132,000)
30		Services Other Than Personal	(247,000)
		Maintenance and Fixed Charges	(50,000)

32

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

38

40

2098 Division of Rate Counsel

42

DIRECT STATE SERVICES

44	53-2098	Rate Counsel	\$7,020,000
		Total Direct State Services Appropriation, Division of Rate Counsel	<u>\$7,020,000</u>

Direct State Services:

46

Personal Services:

		Salaries and Wages	(\$3,043,000)
48		Materials and Supplies	(48,000)
		Services Other Than Personal	(3,425,000)

A5870 PINTOR MARIN, BURZICHELLI

209

Maintenance and Fixed Charges	(500,000)
Additions, Improvements and Equipment .	(4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$3,336,033,000

<i>Summary of Department of the Treasury Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$532,637,000
Grants-in-Aid	1,353,241,000
State Aid	1,450,155,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,362,894,000
Property Tax Relief Fund	1,965,729,000
Casino Control Fund	7,410,000

90 MISCELLANEOUS COMMISSIONS

40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission

DIRECT STATE SERVICES

03-9130 Interstate Environmental Commission	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission	<u>\$15,000</u>

Direct State Services:

Special Purpose:

03 Expenses of the Commission	(\$15,000)
-------------------------------------	------------

40 Community Development and Environmental Management
43 Science and Technical Programs
9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140 Delaware River Basin Commission	\$893,000
Total Direct State Services Appropriation, Delaware River Basin Commission	<u>\$893,000</u>

Direct State Services:

Special Purpose:

02 Expenses of the Commission	(\$893,000)
-------------------------------------	-------------

70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council On Local Mandates

DIRECT STATE SERVICES

2	92-9148	Council On Local Mandates	\$81,000
		Total Direct State Services Appropriation, Council On Local Mandates	\$81,000

4 ***Direct State Services:***

	Special Purpose:	
6	92	Council On Local Mandates (\$81,000)

8 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

10	Miscellaneous Commissions, Total State Appropriation	\$989,000
----	--	-----------

Summary of Miscellaneous Commissions Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$989,000
-----------------------------	-----------

Appropriations by Fund:

General Fund	\$989,000
--------------------	-----------

18

94 INTERDEPARTMENTAL ACCOUNTS

20

70 Government Direction, Management, and Control

22

74 General Government Services

24

DIRECT STATE SERVICES

24	01-9400	Property Rentals	\$266,176,000
26	02-9400	Insurance and Other Services	141,228,000
	06-9400	Utilities and Other Services	61,593,000
		Subtotal Direct State Services Appropriation, General Government Services	\$468,997,000

28

Less:

30

Direct Rent Charges and Charges for

Operational Efficiencies	\$84,144,000
---------------------------------------	---------------------

32

Total Deductions	\$84,144,000
-------------------------------	---------------------

34

Total Direct State Services Appropriation, General Government Services	\$384,853,000
---	---------------

36

Direct State Services:

36

Property Rentals:

36	01	Existing and Anticipated Leases	(\$182,463,000)
38	01	Economic Development Authority.....	(49,397,000)
	01	Other Debt Service Leases and Tax Payments	(34,316,000)

40

Less:

Total Deductions	84,144,000
-------------------------------	-------------------

42

Insurance and Other Services:

42	02	Tort Claims Liability Fund (C.59:12-1)	(31,000,000)
44	02	Workers' Compensation Self-Insurance Fund	(90,838,000)
	02	Property Insurance Premium Payments .	(3,645,000)
46	02	Casualty Insurance Premium Payments .	(707,000)

A5870 PINTOR MARIN, BURZICHELLI

211

02	Special Insurance Policy Premium Payment	(913,000)
2	02 Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000,000)
	02 Vehicle Claims Liability Fund	(2,500,000)
4	02 Self-Insurance Deductible Fund	(1,500,000)
	02 Self-Insurance Fund - Foster Parents	(125,000)
6	Utilities and Other Services:	
	06 Utilities and Other Services	(47,500,000)
8	06 Public Health, Environmental and Agricultural Laboratory	(5,608,000)
	06 Household and Security	(8,485,000)

10

12 The Director of the Division of Budget and Accounting is empowered to allocate to any State
14 agency occupying space in any State-owned building equitable charges for the rental of
16 such space to include, but not be limited to, the costs of operation and maintenance
18 thereof, and the amounts so charged shall be credited to the General Fund; and, to the
20 extent that such charges exceed the amounts appropriated for such purposes to any
22 agency financed from any fund other than the General Fund, the required additional
24 appropriation shall be made out of such other fund.

18

Receipts from direct charges and charges to non-State fund sources are appropriated for the
rental of property, including the costs of operation and maintenance of such properties.

20

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases
negotiated by the Division of Property Management and Construction and subject to the
approval or disapproval by the State Leasing and Space Utilization Committee pursuant
to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease
for the rental of any office or building, except for legislative district offices, shall be
executed without the prior written consent of the State Treasurer and the Director of the
Division of Budget and Accounting. Legislative district office leases may be executed
by personnel in the Office of Legislative Services so directed by the Executive Director,
provided the lease complies with the Joint Rules Governing Legislative District Offices
adopted by the presiding officers. Leases which do not comply with the Joint Rules
Governing Legislative District Offices may be executed by personnel in the Office of
Legislative Services, District Office Services so directed by the Executive Director with
the prior written consent of the President of the Senate and the Speaker of the General
Assembly.

34

To the extent that amounts appropriated for property rental payments are insufficient, there are
appropriated such additional amounts, not to exceed \$3,000,000 as may be required to
pay property rental obligations, subject to the approval of the Director of the Division
of Budget and Accounting.

38

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
utilities and other operating expenses related to the closure of State-owned buildings,
subject to the approval of the Director of the Division of Budget and Accounting.

40

Receipts from the leasing of State surplus real property are appropriated for the maintenance of
State surplus real property, subject to the approval of the Director of the Division of
Budget and Accounting.

44

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the
Division of Budget and Accounting shall transfer from departmental accounts to the
Property Rentals account an amount not to exceed \$10,000,000 to reflect savings from
the implementation of procurement efficiencies, subject to the approval of the Director
of the Division of Budget and Accounting. This additional amount is appropriated for
Property Rentals.

50

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
Management and Construction is empowered to renegotiate lease terms, provided that
such renegotiations result in cost savings to the State for the current fiscal year and for
the term of the lease. Any lease amendments made as a result of these renegotiations are
subject to the review and approval of the State Leasing and Space Utilization
Committee. Receipts from such renegotiations are appropriated to the Property Rentals

54

account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional amounts as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or convictions are later dismissed for various reasons, including on the basis of evidence found to not have been appropriately collected, tested or analyzed and for the direct costs of administering such refunds, all as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The amounts appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal,

investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Provided that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are appropriated such additional amounts as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

There are appropriated from revenues received from utility companies such amounts as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460 Aid to Independent Authorities \$329,632,000

(From General Fund \$315,477,000)

A5870 PINTOR MARIN, BURZICHELLI

214

(From Property Tax Relief Fund 14,155,000)

2 Total Grants-in-Aid Appropriation, General Government Services \$329,632,000

(From General Fund \$315,477,000)

4 (From Property Tax Relief Fund 14,155,000)

Grants-in-Aid:

6 09 New Jersey Sports and Exposition Authority - Debt Service (\$33,249,000)

09 Liberty Science Center (13,453,000)

8 09 Biomedical Research Bonds, EDA (3,482,000)

09 Municipal Rehabilitation and Economic Recovery, EDA (PTRF) (14,155,000)

10 09 New Jersey Performing Arts Center- Operating Aid (2,000,000)

09 Wind Port Project Bonds, EDA (8,693,000)

12 09 EDA Wind Port Project Funding, Direct Appropriation (200,000,000)

09 New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust (1,600,000)

14 09 New Jersey Sports and Exposition Authority - Operations (53,000,000)

16 In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

20 The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of N.J.S.46:30B-74 and N.J.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

42 The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

50 CAPITAL CONSTRUCTION

A5870 PINTOR MARIN, BURZICHELLI

215

08-9450	Capital Projects - Statewide	\$211,749,000
2	<i>(From General Fund</i>	<i>\$180,485,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>31,264,000)</i>
4	Total Capital Construction Appropriation, General	
	Government Services	<u>\$211,749,000</u>
6	<i>(From General Fund</i>	<i>\$180,485,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>31,264,000)</i>

Capital Projects:

Statewide Capital Projects:

08	08	Capital Improvements, Capitol Complex	(\$15,500,000)
10	08	Capital Improvements, Statewide	(48,107,000)
	08	Life Safety, Emergency and IT Projects - Statewide	(21,000,000)
12	08	Capital Security Committee	(5,000,000)
	08	New Jersey Building Authority	(20,438,000)
14	08	9/11 Empty Sky Memorial	(4,000,000)
	08	Garden State Preservation Trust Fund Account	(66,440,000)
16	08	Garden State Preservation Trust Fund Account (PTRF)	(31,264,000)

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Capital Improvements, Statewide; Life Safety, Emergency and IT Projects - Statewide; Capital Security Committee; Roof Repairs - Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting .

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide

and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	\$4,178,589,000
	Total Direct State Services Appropriation,	
	Employee Benefits	\$4,178,589,000

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System	(\$1,476,752,000)
03	Public Employees' Retirement System - Post Retirement Medical .	(334,819,000)
03	Public Employees' Retirement System - Non-contributory Insurance	(29,367,000)
03	Police and Firemen's Retirement System	(349,455,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance	(9,617,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109)	(6,513,000)
03	Alternate Benefit Program - Employer Contributions	(1,371,000)
03	Alternate Benefit Program - Non-contributory Insurance	(194,000)
03	Defined Contribution Retirement Program	(1,747,000)
03	Defined Contribution Retirement Program - Non-contributory Insurance	(558,000)
03	State Police Retirement System	(201,321,000)
03	State Police Retirement System - Non-contributory Insurance	(2,271,000)
03	Judicial Retirement System	(72,375,000)

A5870 PINTOR MARIN, BURZICHELLI

217

	03	Judicial Retirement System - Non-contributory Insurance	(1,014,000)
2	03	Teachers' Pension and Annuity Fund .	(6,070,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State ...	(2,395,000)
4	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(34,000)
	03	Pension Adjustment Program	(355,000)
6	03	Veterans Act Pensions	(33,000)
	03	Debt Service on Pension Obligation Bonds	(199,887,000)
8	03	Volunteer Emergency Survivor Benefit	(219,000)
	03	State Employees' Health Benefits.....	(752,882,000)
10	03	Other Pension Systems - Post Retirement Medical	(152,510,000)
	03	State Employees' Prescription Drug Program	(167,138,000)
12	03	State Employees' Dental Program - Shared Cost	(21,164,000)
	03	State Employees' Vision Care Program	(500,000)
14	03	Social Security Tax - State	(374,209,000)
	03	Temporary Disability Insurance Liability	(11,366,000)
16	03	Unemployment Insurance Liability	(2,453,000)

18 Such additional amounts as may be required for Public Employees' Retirement System - Post
 20 Retirement Medical, Public Employees' Retirement System - Non-contributory
 22 Insurance, Police and Firemen's Retirement System - Non-contributory Insurance,
 24 Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-
 26 contributory Insurance, Defined Contribution Retirement Program, Defined Contribution
 28 Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund
 30 - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-
 32 contributory Insurance, State Police Retirement System - Non-contributory Insurance,
 Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency
 Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post
 Retirement Medical, State Employees' Prescription Drug Program, State Employees'
 Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care
 Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and
 Unemployment Insurance Liability are appropriated, as the Director of the Division of
 Budget and Accounting shall determine.

34 No amounts hereinabove appropriated shall be used to provide additional health insurance
 coverage to a State or local elected official when that official receives health insurance
 coverage as a result of holding other public office or employment.

36 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1
 et seq.), pension adjustment benefits for State members and beneficiaries of the
 38 Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and
 Central Pension Fund shall be paid by the respective pension funds. The amounts
 40 hereinabove appropriated for the Pension Adjustment Program for these benefits as
 required under the act shall be paid to the Pension Adjustment Fund.

42 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to
 44 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional

amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

28	03-9410	Employee Benefits	\$1,182,222,000
		Total Grants-in-Aid Appropriation, Employee Benefits .	\$1,182,222,000

Grants-in-Aid:

30	03	Public Employees' Retirement System	(\$147,215,000)
32	03	Public Employees' Retirement System - Post Retirement Medical	(54,127,000)
	03	Public Employees' Retirement System - Non-contributory Insurance	(6,078,000)
34	03	Police and Firemen's Retirement System	(18,519,000)
	03	Police and Firemen's Retirement System - Non-contributory Insurance	(448,000)
36	03	Alternate Benefit Program - Employer Contributions	(186,222,000)
	03	Alternate Benefit Program - Non- contributory Insurance	(23,516,000)
38	03	Teachers' Pension and Annuity Fund	(1,179,000)
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(4,708,000)
40	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(4,000)
	03	Debt Service on Pension Obligation Bonds	(11,532,000)
42	03	State Employees' Health Benefits	(368,854,000)
	03	Other Pension Systems-Post	(44,910,000)

		Retirement Medical	
44	03	State Employees' Prescription Drug Program	(101,305,000)
	03	State Employees' Dental Program - Shared Cost	(11,824,000)
46	03	Social Security Tax - State	(191,528,000)
	03	Temporary Disability Insurance Liability	(8,063,000)
48	03	Unemployment Insurance Liability ..	(2,190,000)

50 Such additional amounts as may be required for Public Employees' Retirement System - Post
 52 Retirement Medical, Public Employees' Retirement System - Non-contributory
 Insurance, Police and Firemen's Retirement System - Non-contributory Insurance,
 54 Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-
 contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical
 - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State
 56 Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State
 Employees' Prescription Drug Program, State Employees' Dental Program - Shared
 58 Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability
 Insurance Liability, and Unemployment Insurance Liability are appropriated, as the
 60 Director of the Division of Budget and Accounting shall determine.

62 No amounts hereinabove appropriated shall be used to provide additional health insurance
 coverage to a State or local elected official when that official receives health insurance
 coverage as a result of holding other public office or employment.

64 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 Obligation Bonds account is appropriated for the same purpose.

66 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 Bonds to make payments under the State Treasurer's contracts authorized pursuant to
 68 section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional
 amounts as the Director of the Division of Budget and Accounting shall determine are
 70 required to pay all amounts due from the State pursuant to such contracts.

72 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 party administrator for the Section 125 Tax Savings Program established in 1996
 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter
 74 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001,
 c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the
 76 Social Security Tax - State account, subject to the approval of the Director of the
 Division of Budget and Accounting.

78 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 party administrator for the Unemployment Compensation Management and Cost Control
 80 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from
 amounts hereinabove appropriated for the Unemployment Insurance Liability account,
 82 subject to the approval of the Director of the Division of Budget and Accounting.

84

86

88

90

9420 Other Interdepartmental Accounts

92

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$22,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	\$22,525,000

94

Direct State Services:

96

Special Purpose:

A5870 PINTOR MARIN, BURZICHELLI

220

	04	Governor's Contingency Fund	(\$375,000)
2	04	Permit Modernization	(10,000,000)
	04	Contingency Funds	(625,000)
4	04	Interest On Short Term Notes	(6,000,000)
	04	Banking Services	(4,100,000)
6	04	Debt Issuance - Special Purpose	(1,100,000)
	04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(225,000)
8	04	Interest on Interfund Borrowing	(100,000)

10 Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of
the Division of Budget and Accounting to the various departments and agencies.

12 Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of
the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove
14 appropriated to meet any condition of emergency or necessity, as a reward for the
capture and return of Joanne Chesimard.

16 The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency
Fund is appropriated for the same purpose.

18 The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for
allotment to the various departments or agencies, to meet any condition of emergency
20 or necessity.

22 There are appropriated to the Emergency Services Fund such amounts as are required to meet
the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or
disaster as recommended by the Governor's Advisory Council for Emergency Services
24 and approved by the Governor, and subject to the approval of the Director of the
Division of Budget and Accounting. In the event that the Governor's Advisory Council
26 for Emergency Services is unable to convene due to any such emergency described
above, there shall be appropriated to the Emergency Service Fund such amounts as are
28 required to meet the costs of any such emergency described above, and payments from
the Fund shall be made by the State Treasurer upon approval of the Governor and the
30 Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Permit Modernization shall be used for the purpose of engaging expert
consulting services to review and recommend improvements to improve the efficiency
34 and effectiveness of State permitting processes across the various departments, including
but not limited to the Department of Environmental Protection, the Department of
36 Transportation, and the Department of Community Affairs.

38 Such amounts as may be necessary for payment of expenses incurred by issuing officials
appointed under the several bond acts of the State are appropriated for the purposes and
from the sources defined in those acts.

40 Of the amount hereinabove appropriated for Permit Modernization, such amounts as are
necessary may be transferred to or from State departments, and the unexpended balance
42 at the end of the preceding fiscal year is appropriated for the same purpose, provided
further that such additional amounts as may be necessary for Permit Modernization
44 efforts are appropriated, subject to the approval of the Director of the Division of Budget
and Accounting.

46

48

50

GRANTS-IN-AID

	04-9420	Other Interdepartmental Accounts	\$43,992,000
		Total Grants-In-Aid Appropriation, Other	<hr/>
52		Interdepartmental Accounts	\$43,992,000

Grants-In-Aid:

54

	04	Direct Support Professional Wage Increase.....	(\$43,992,000)
--	----	---	----------------

Notwithstanding any other law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in Fiscal Year 2020, for each direct support professional who provides children’s behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee--for--service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. Amounts, as determined by the Director of the Division of Budget and Accounting, shall be transferred, as necessary, to departments and divisions contracting with community care providers in order to effectuate this provision.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$135,930,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	\$135,930,000

Direct State Services:

Special Purpose:

05	Executive Branch	(\$104,500,000)
05	Judicial Branch	(20,430,000)
05	Unused Accumulated Sick Leave Payments	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases.

The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an “administrative rule” or “rule” within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of “administrative rule” or “rule” of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the “Administrative Procedure Act,” P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$6,489,492,000

2

4

Summary of Interdepartmental Accounts Appropriations
(For Display Purposes Only)

6

Appropriations by Category:

Direct State Services	\$4,721,897,000
Grants-in-Aid	1,555,846,000
Capital Construction	211,749,000

10

Appropriations by Fund:

General Fund	\$6,444,073,000
Property Tax Relief Fund	45,419,000

12

14

98 THE JUDICIARY

16

10 Public Safety and Criminal Justice

15 Judicial Services

18

DIRECT STATE SERVICES

20

01-9710	Supreme Court	\$7,117,000
02-9715	Superior Court-Appellate Division	22,530,000
03-9720	Civil Courts	112,464,000
04-9725	Criminal Courts	189,009,000
05-9730	Family Courts	122,288,000
06-9735	Municipal Courts	1,596,000
07-9740	Probation Services	137,658,000
08-9745	Court Reporting	8,888,000
09-9750	Public Affairs and Education	2,946,000
10-9755	Information Services	18,058,000
11-9760	Trial Court Services	197,818,000
12-9765	Management and Administration	11,295,000

32

Total Direct State Services Appropriation, Judicial
Services \$831,667,000

34

Direct State Services:

Personal Services:

36

Chief Justice	(\$226,000)
Associate Justices	(1,306,000)
Judges	(91,274,000)
Salaries and Wages	(530,326,000)
Materials and Supplies	(7,755,000)
Services Other Than Personal	(32,318,000)
Maintenance and Fixed Charges	(1,852,000)

42

Special Purpose:

44

01	Rules Development	(200,000)
03	Landlord Tenant Caseload Management	(500,000)
04	Drug Court Treatment/Aftercare	(38,858,000)
04	Drug Court Operations	(25,716,000)
04	Drug Court Judgeships	(2,662,000)
04	Statewide Pretrial Services Program	(22,000,000)

48

A5870 PINTOR MARIN, BURZICHELLI

223

	05	Family Crisis Intervention	(1,076,000)
2	05	Child Placement Review Advisory Council	(82,000)
	05	Kinship Legal Guardianship	(3,793,000)
4	05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
	07	Intensive Supervision Program	(15,757,000)
6	07	Juvenile Intensive Supervision Program .	(2,269,000)
	07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
8	11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)
	12	Affirmative Action and Equal Employment Opportunity	(770,000)
10		Additions, Improvements and Equipment	(5,861,000)

12 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
14 and Drug Court program accounts are appropriated subject to the approval of the
16 Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
20 the Special Civil Part service of process via certified mailers are appropriated for the
22 same purpose, subject to the approval of the Director of the Division of Budget and
24 Accounting.

26 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be
28 transferred to the Department of Human Services to fund treatment, aftercare and
30 administrative services associated with the Drug Court program, subject to the approval
32 of the Director of the Division of Budget and Accounting.

34 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and
36 related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
38 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the
40 purpose of offsetting the costs of development, establishment, operation and
42 maintenance of the Judiciary computerized court information systems, subject to the
44 approval of the Director of the Division of Budget and Accounting.

46 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31
48 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993,
50 c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for
52 the purpose of (1) the development, maintenance and administration of a Statewide
54 Pretrial Services Program; (2) the development, maintenance and administration of a
Statewide digital e-court information system; and (3) the provision to the poor of legal
assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century
Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial
Services Program or for court information technology, subject to the approval of the
Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial
Services Program account are appropriated to the Judiciary, subject to the approval of
the Director of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated
for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client
Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar
Admissions Financial Committee, Parents' Education Fund, Automated Traffic System
Fund, Municipal Court Administrator Certification Program, Comprehensive
Enforcement Program, Court Computer Information System Fund, Statewide County
Corrections Information System (CCIS), and Mandatory Continuing Legal Education
Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in
these respective accounts are appropriated, subject to the approval of the Director of the

Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$831,667,000

Summary of Judiciary Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$831,667,000
<i>Appropriations by Fund:</i>	
General Fund	\$831,667,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$13,679,000
99-4800	Bond Redemption	18,390,000
	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$32,069,000</u>

Debt Service:

Interest:

Hazardous Discharge Bonds (P.L.1986, c.113)	(\$285,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(176,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(100,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(86,000)
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,363,000)
Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(100,000)
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(1,433,000)
Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(10,136,000)

Redemption:

Hazardous Discharge Bonds (P.L.1986, c.113)	(460,000)
New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(170,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(160,000)

A5870 PINTOR MARIN, BURZICHELLI

225

	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(140,000)	
2	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,940,000)	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(160,000)	
4	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(1,990,000)	
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(13,370,000)	
6			
8	Total Debt Service Appropriation, Department of Environmental Protection		<u>\$32,069,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

14	99-2000 Interest on Bonds	\$237,018,000	
16	99-2000 Bond Redemption	126,120,000	
	Total Debt Service Appropriation, Department of the Treasury		<u>\$363,138,000</u>

Debt Service:

Interest:

20	Payments on Future Bond Sales	(\$33,762,000)	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(5,338,000)	
22	Building our Future Bonds (P.L.2012, c.41)	(26,882,000)	
	Securing our Children's Future Bonds (P.L.2018, c.119)	(4,732,000)	
24	COVID-19 General Obligation Emergency Bonds (P.L. 2020, c.60) ...	(166,304,000)	

Redemption:

26	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(95,565,000)	
28	Building our Future Bonds (P.L.2012, c.41)	(30,555,000)	

30	Total Debt Service Appropriation, Department of the Treasury		<u>\$363,138,000</u>
----	--	--	----------------------

32	Total Appropriation, Debt Service		<u>\$395,207,000</u>
----	---	--	----------------------

34 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
 36 be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments

of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Summary of Debt Service Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Debt Service	\$395,207,000
<i>Appropriations by Fund:</i>	
General Fund	\$395,207,000

Summary of Appropriations – All Departments (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$9,706,990,000
Grants-in-Aid	13,788,802,000
State Aid	20,588,796,000
Capital Construction	1,904,717,000
Debt Service	395,207,000
<i>Appropriation by Fund:</i>	
General Fund	\$25,700,101,000
Property Tax Relief Fund	20,262,061,000
Casino Revenue Fund	338,479,000
Casino Control Fund	62,391,000
Gubernatorial Elections Fund	21,480,000

Total Appropriation, All State Funds \$46,384,512,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

01-3310 Animal Disease Control \$1,755,000

A5870 PINTOR MARIN, BURZICHELLI

227

02-3320	Plant Pest and Disease Control	3,438,000
2	05-3350 Food and Nutrition Services	1,234,685,000
	06-3360 Marketing and Development Services	3,534,000
4	08-3380 Farmland Preservation	25,000
	Total Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$1,243,437,000</u>
6	Personal Services:	
	Salaries and Wages	(\$9,375,000)
8	Employee Benefits	(4,197,000)
	Materials and Supplies	(1,333,000)
10	Services Other Than Personal	(9,983,000)
	Maintenance and Fixed Charges	(1,751,000)
12	Special Purpose:	
	Child Nutrition Administration	(1,140,000)
14	State Aid and Grants	(1,212,869,000)
	Additions, Improvements and Equipment	(2,789,000)
16		
	Total Appropriation, Department of Agriculture	<u>\$1,243,437,000</u>

18

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610	Child Protection and Permanency	\$378,124,000
24	02-1620 Children's System of Care	336,853,000
	03-1630 Family and Community Partnerships	38,440,000
26	04-1600 Education Services	1,200,000
	05-1600 Child Welfare Training Academy Services and Operations	2,118,000
28	06-1600 Safety and Security Services	3,680,000
	99-1600 Administration and Support Services	1,507,000
30	99-1610 Administration and Support Services	15,290,000
	99-1620 Administration and Support Services	1,066,000
32	Total Appropriation, Social Services Programs	<u>\$778,278,000</u>
	Personal Services:	
34	Salaries and Wages	(\$288,959,000)
	Materials and Supplies	(7,595,000)
36	Services Other Than Personal	(19,120,000)
	Maintenance and Fixed Charges	(17,077,000)
38	Special Purpose:	
	Safety and Security Services - Title IV-E	(3,680,000)
40	Safety and Permanency in the Courts	(500,000)
	State Aid and Grants	(432,211,000)
42	Additions, Improvements and Equipment	(9,136,000)
44	Total Appropriation, Department of Children and Families	<u>\$778,278,000</u>

46

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

2			
	02-8020	Housing Services	\$333,787,000
4	06-8015	Uniform Construction Code	30,000
		Total Appropriation, Community Development Management	<u>\$333,817,000</u>
6		Personal Services:	
		Salaries and Wages	(\$18,449,000)
8		Employee Benefits	(68,000)
		Materials and Supplies	(247,000)
10		Services Other Than Personal	(2,930,000)
		Maintenance and Fixed Charges	(3,000,000)
12		Special Purpose:	
		Family Self Sufficiency Program	
		Coordinator	(20,000)
14		National Housing Trust Fund	(6,674,000)
		Mainstream 5	(2,000)
16		Continuum of Care Program	(3,000)
		Moderate Rehabilitation Housing	
		Assistance	(28,000)
18		Section 8 Housing Voucher Program	(634,000)
		Small Cities Block Grant Program	(11,000)
20		Emergency Solutions Grants Program ...	(11,000)
		National Affordable Housing - HOME	
		Investment Partnerships	(29,000)
22		Lead-Based Paint Hazard Control	(8,000)
		Lead Abatement Certification	(2,000)
24		State Aid and Grants	(301,701,000)
26		50 Economic Planning, Development, and Security	
		55 Social Services Programs	
28	05-8050	Community Resources	\$167,500,000
		Total Appropriation, Social Services Programs	<u>\$167,500,000</u>
30		Personal Services:	
		Salaries and Wages	(\$2,279,000)
32		Employee Benefits	(1,213,000)
		Materials and Supplies	(60,000)
34		Services Other Than Personal	(1,378,000)
		Maintenance and Fixed Charges	(22,000)
36		Special Purpose:	
		Weatherization Assistance Program	(32,000)
38		Low Income Home Energy Assistance	
		Program	(96,000)
		Community Services Block Grant	(29,000)
40		State Aid and Grants	(162,381,000)
		Additions, Improvements and Equipment .	(10,000)
42			
		Total Appropriation, Department of Community Affairs	<u>\$501,317,000</u>
44			

10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

2			
	13-7025	Institutional Program Support	\$16,000,000
4		Total Appropriation, Detention and Rehabilitation	<u>\$16,000,000</u>
		Personal Services:	
6		Salaries and Wages	(\$250,000)
		Special Purpose:	
8		Prison Rape Elimination Grant	(500,000)
		SSA Incentive Payments	(50,000)
10		National Institute of Justice Operations Research	(150,000)
		State Criminal Alien Assistance Program	(4,500,000)
12		Special Investigations Division - Intelligence Technology	(400,000)
		Promising Reentry	(750,000)
14		Health, Safety and Wellness	(3,000,000)
		Defense Tactical Training	(750,000)
16		Anti-Heroin Task Force	(3,000,000)
		Inmate Vocational Certifications	(350,000)
18		Technology Enhancements	(500,000)
		Special Operations Tactical Equipment ..	(200,000)
20		Diversity Training	(250,000)
		Offender Reentry	(600,000)
22		Innovative Reentry Initiatives	(500,000)
		Body Worn Cameras	(250,000)
24			
		17 Parole	
26	03-7010	Parole	\$3,550,000
		Total Appropriation, Parole	<u>\$3,550,000</u>
28		Special Purpose:	
		Comprehensive Opioid, Stimulant and Substance Abuse Program	(\$1,500,000)
30		State Aid and Grants	(2,050,000)
32		19 Central Planning, Direction and Management	
	99-7000	Administration and Support Services	\$1,162,000
34		Total Appropriation, Central Planning, Direction and Management	<u>\$1,162,000</u>
		Personal Services:	
36		Salaries and Wages	(\$764,000)
		Employee Benefits	(361,000)
38		Materials and Supplies	(2,000)
		Services Other Than Personal	(15,000)
40		Additions, Improvements and Equipment .	(20,000)
42		Total Appropriation, Department of Corrections	<u>\$20,712,000</u>

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

44
46

A5870 PINTOR MARIN, BURZICHELLI

230

07-5065	Special Education		\$410,277,000
2	Total Appropriation, Direct Educational Services and Assistance		<u>\$410,277,000</u>
	Personal Services:		
4	Salaries and Wages	(\$9,546,000)	
	Employee Benefits	(5,083,000)	
6	Services Other Than Personal	(10,465,000)	
	Special Purpose:		
8	State Personnel Development Grant	(1,066,000)	
	Individuals with Disabilities Education Act Basic State Grant	(300,000)	
10	Individuals with Disabilities Education Act Preschool Grants	(275,000)	
	IDEA Part B - Discretionary Administration	(750,000)	
12	State Aid and Grants	(382,792,000)	
14	32 Operation and Support of Educational Institutions		
12-5011	Marie H. Katzenbach School for the Deaf		\$410,000
16	Total Appropriation, Operation and Support of Educational Institutions		<u>\$410,000</u>
	Personal Services:		
18	Salaries and Wages	(\$215,000)	
	Employee Benefits	(123,000)	
20	Services Other Than Personal	(62,000)	
	Special Purpose:		
22	Vocational Education Program	(10,000)	
24	33 Supplemental Education and Training Programs		
20-5062	Career Readiness and Technical Education		\$26,990,000
26	Total Appropriation, Supplemental Education and Training Programs		<u>\$26,990,000</u>
	Personal Services:		
28	Salaries and Wages	(\$1,437,000)	
	Employee Benefits	(766,000)	
30	Materials and Supplies	(25,000)	
	Services Other Than Personal	(115,000)	
32	Special Purpose:		
	Vocational Education - Basic Grants - Administration	(75,000)	
34	Vocational Education - Title II B Leadership Activities	(300,000)	
36	State Aid and Grants	(24,272,000)	
	34 Educational Support Services		
38	05-5064 Bilingual Education		\$20,679,000
	06-5064 Programs for Disadvantaged Youth		380,569,000
40	30-5063 Standards, Assessments and Curriculum		82,809,000
	32-5061 Professional Learning Recruitment and Preparation		200,000
42	35-5069 Early Childhood Education		275,000
	40-5064 Student Services		28,287,000

A5870 PINTOR MARIN, BURZICHELLI

231

		Total Appropriation, Educational Support Services	<u>\$512,819,000</u>
2		Personal Services:	
		Salaries and Wages	(\$4,501,000)
4		Employee Benefits	(2,568,000)
		Materials and Supplies	(32,000)
6		Services Other Than Personal	(6,459,000)
		Special Purpose:	
8		Language Acquisition Discretionary Administration	(45,000)
		Migrant Education - Administration/ Discretionary	(85,000)
10		Migrant Coordination Program	(77,000)
		MSix State Data Quality Grants	(100,000)
12		Bilingual and Compensatory Education - Homeless Children and Youth	(10,000)
		Title I School Improvement Accountability Set Aside Administration	(169,000)
14		Student Support & Academic Enrichment State Grants	(1,000,000)
		State Assessments	(80,000)
16		Supporting Effective Instruction State Grants	(850,000)
		National Assessment of Educational Progress State Coordinator	(11,000)
18		Troops-to-Teachers Program	(100,000)
20		Head Start Collaboration	(83,000)
		21st Century Schools	(510,000)
22		AIDS Prevention Education	(120,000)
		State Aid and Grants	(496,019,000)
24			
		35 Education Administration and Management	
26	41-5092	Performance Management	\$1,023,000
	99-5095	Administration and Support Services	5,671,000
28		Total Appropriation, Education Administration and Management	<u>\$6,694,000</u>
		Personal Services:	
30		Salaries and Wages	(\$2,167,000)
		Employee Benefits	(1,236,000)
32		Services Other Than Personal	(1,023,000)
		Special Purpose:	
34		Improving America's Schools Act - Consolidated Administration	(2,268,000)
36		Total Appropriation, Department of Education	<u>\$957,190,000</u>

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

40	11-4870	Forest Resource Management	\$2,970,000
42	12-4875	Parks Management	29,515,000

A5870 PINTOR MARIN, BURZICHELLI

232

	13-4880	Hunters' and Anglers' License Fund	36,985,000
2	14-4885	Shellfish and Marine Fisheries Management	13,294,000
	20-4880	Wildlife Management	1,070,000
4	21-4895	Natural Resources Engineering	4,220,000
		Total Appropriation, Natural Resource Management	<u>\$88,054,000</u>
6		Personal Services:	
		Salaries and Wages	(\$4,878,000)
8		Employee Benefits	(2,631,000)
		Special Purpose:	
10		Rural Community Fire Protection Program	(279,000)
		Forest Resource Management - Cooperative Forest Fire Control	(1,179,000)
12		Gypsy Moth Suppression	(30,000)
		Wildfire Risk Reduction	(500,000)
14		Emerald Ash Borer	(40,000)
		UCF Emerald Ash Borer	(40,000)
16		Oak Wilt Survey	(40,000)
		Landscape Restoration	(320,000)
18		Consolidated Forest Management	(360,000)
		Land and Water Conservation Fund	(5,000,000)
20		Historic Preservation Survey and Planning	(2,304,000)
		Endangered Plant Species Supplemental Funding	(8,000)
22		Forest Legacy	(4,185,000)
		Forest Legacy Administration	(60,000)
24		National Recreational Trails	(1,829,000)
		Body-Worn Cameras	(250,000)
26		FEMA Port Security Grant Liberty State Park	(1,100,000)
		DOT Reconstruct Ferry Slips Liberty State Park	(6,000,000)
28		LWCF - City of Trenton Soccer and Fitness Development	(1,000,000)
		LWCF - Camden Whitman Park Improvements	(1,000,000)
30		National Coastal Wetlands Conservation	(3,500,000)
		Recovery Land Acquisition	(2,500,000)
32		Hunters' and Anglers' License Fund	(2,000,000)
		Hunter Safety Training	(3,396,000)
34		NJ Outdoor Heritage Program	(1,175,000)
		NJ - GIS Conservation Tools and Technical Guidance	(3,095,000)
36		Endangered Species	(352,000)
		Species of Greater Conservation Need (SGCN) Research	(211,000)
38		White Nose Syndrome Grants to States ..	(101,000)
		Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development Project	(6,288,000)

A5870 PINTOR MARIN, BURZICHELLI

233

	Northeast Wildlife Teamwork Strategy ..	(180,000)
2	Boat Access (Fish and Wildlife)	(1,000,000)
	Connecting Habitat Across New Jersey (CHANJ) Assessments	(200,000)
4	Wildlife Management Area Conservation Program	(2,000,000)
	Bog Turtle Project	(150,000)
6	Atlantic Brant Migration Ecology Study	(431,000)
	Wildlife and Sport Fish Restoration Outreach	(319,000)
8	Fish & Wildlife Input to Activities - Projects of Others	(160,000)
	Fish and Wildlife Action Plan	(75,000)
10	New Jersey's Landscape Project	(547,000)
	Statewide Habitat Restoration and Enhancement	(608,000)
12	Habitat Restoration Monitoring and Evaluation	(340,000)
	Wildlife and Sport Fish Restoration Partnership Exhibit Development	(600,000)
14	Bobcat Hair Snare Study	(417,000)
	NJ Fish, Wildlife and Anadromous Fishery Coordination	(249,000)
16	Research In Freshwater Fisheries Management	(564,000)
	Fish Culture and Stocking Project	(1,500,000)
18	Aquatic Recreational Resource Awareness & Education Project	(637,000)
	Wildlife Research and Management	(4,843,000)
20	WMA Planning Tool Development	(252,000)
	Fish and Wildlife Health	(312,000)
22	Species of Greater Conservation Need - Mammal Research and Management	(266,000)
	Marine Fisheries Investigation and Management	(4,621,000)
24	National Estuary Program - Coastal Watershed Grant Program	(220,000)
	Artificial Reef Enhancement	(1,800,000)
26	National Fish and Wildlife Foundation Delaware River Program	(200,000)
	Atlantic Coastal Fisheries	(1,880,000)
28	Inventory of New Jersey Surf Clam Resources	(1,151,000)
	Clean Vessels	(949,000)
30	Marine Fisheries Law Enforcement	(954,000)
	New Jersey Atlantic and Shortnose Sturgeon	(327,000)
32	Endangered and Nongame Species Program State Wildlife Grants	(936,000)
	Community Assistance Program	(325,000)
34	Cooperative Technical Partnership	(2,815,000)
	National Dam Safety Program (FEMA) .	(75,000)
36	High Hazard Dams Grants/Loans	(500,000)

43 Science and Technical Programs

2	05-4840	Water Supply	\$29,000,000
	07-4850	Water Monitoring and Resource Management	4,699,000
4	15-4801	Land Use Regulation and Management	13,865,000
	15-4890	Land Use Regulation and Management	1,000,000
6	18-4810	Science and Research	1,100,000
	22-4861	New Jersey Geological Survey	839,000
8	90-4801	Environmental Policy and Planning	6,101,000
		Total Appropriation, Science and Technical Programs	<u>\$56,604,000</u>
10		Personal Services:	
		Salaries and Wages	(\$3,202,000)
12		Employee Benefits	(1,713,000)
		Services Other Than Personal	(100,000)
14		Special Purpose:	
		Drinking Water State Revolving Fund ...	(973,000)
16		Drinking Water State Revolving Fund ...	(26,000,000)
		Water Infrastructure Improvements for the Nation	(800,000)
18		Water Pollution Control Program	(1,875,000)
		Water Pollution S106 Enhancements	(400,000)
20		Development Compensatory Mitigation Technical Manual and NJ Floristic Quality	(187,000)
		NJ - FRAMES - Monmouth County	(500,000)
22		Coastal Zone Management Implementation	(2,143,000)
		Readiness & Environmental Protection Integration Infrastructure Resilience & Natural Resource Enhancement	(10,000,000)
24		Coastal Zone Management Grant - Section 309	(798,000)
		Coastal Zone Management - Special Merit	(500,000)
26		Coastal Zone Management Grant - Section 310	(450,000)
		Development of Coastal Ecological Restoration	(267,000)
28		Multimedia	(455,000)
		New Jersey Statewide Water Use Data ...	(150,000)
30		National Geologic Mapping Program	(548,000)
		Geological and Geophysical Data Preservation USGS	(6,000)
32		Water Pollution Control	(53,000)
		Environmental & Health Effects Tracking	(296,000)
34		Water Monitoring and Planning	(666,000)
		Nonpoint Source Implementation (319H)	(3,830,000)
36		Beach Monitoring and Notification	(692,000)
38		44 Site Remediation and Waste Management	
	19-4815	Publicly-Funded Site Remediation and Response	\$5,030,000

A5870 PINTOR MARIN, BURZICHELLI

235

23-4815	Solid and Hazardous Waste Management	381,000
2	23-4910 Solid and Hazardous Waste Management	647,000
27-4815	Remediation Management	9,000,000
	Total Appropriation, Site Remediation and Waste	
4	Management	\$15,058,000
	Personal Services:	
6	Salaries and Wages	(\$1,571,000)
	Employee Benefits	(847,000)
8	Special Purpose:	
	Superfund Core Grant-CPCA	(30,000)
10	Superfund Grants	(5,000,000)
	Hazardous Waste - Resource	
	Conservation Recovery Act	(842,000)
12	Preliminary Assessments/Site	
	Inspections	(578,000)
	Brownfields	(564,000)
14	Remedial Planning Support Agency	
	Assistance	(673,000)
	Underground Storage Tanks	(4,953,000)
16		
	45 Environmental Regulation	
18	01-4820 Radiation Protection and Quality Assurance	\$500,000
	02-4892 Air Pollution Control	10,850,000
20	09-4860 Public Wastewater Facilities	70,000,000
	16-4891 Water Monitoring and Planning	125,000
22	Total Appropriation, Environmental Regulation	\$81,475,000
	Personal Services:	
24	Salaries and Wages	(\$2,362,000)
	Employee Benefits	(1,285,000)
26	Special Purpose:	
	Radon Program	(315,000)
28	Air Pollution Maintenance Program	(5,221,000)
	BioWatch Monitoring	(394,000)
30	Particulate Monitoring Grant	(671,000)
	Clean Diesel Retrofit	(500,000)
32	Diesel Emissions Reduction Act -	
	Marine Vessel Emission Reduction	(650,000)
	Clean Water State Revolving Fund	(70,000,000)
34	Underground Injection Control	(77,000)
36		
	47 Compliance and Enforcement	
	02-4855 Air Pollution Control	\$2,500,000
38	04-4835 Pesticide Control	500,000
	08-4855 Water Pollution Control	1,250,000
40	15-4855 Land Use Regulation and Management	600,000
	23-4855 Solid and Hazardous Waste Management	3,740,000
42	Total Appropriation, Compliance and Enforcement	\$8,590,000
	Personal Services:	
44	Salaries and Wages	(\$3,041,000)
	Employee Benefits	(1,646,000)

Special Purpose:

2	Air Pollution Maintenance Program	(1,302,000)
	Pesticide Control Consolidated	(215,000)
4	Underground Storage Tank Program	
	Standard Compliance Inspections	(742,000)
	Coastal Zone Management	
	Implementation	(166,000)
6	Hazardous Waste - Resource	
	Conservation Recovery Act	(1,478,000)
8	Total Appropriation, Department of Environmental Protection	<u>\$249,781,000</u>

46 DEPARTMENT OF HEALTH*20 Physical and Mental Health**21 Health Services*

12	01-4215	Vital Statistics	\$1,498,000
14	02-4220	Family Health Services	292,369,000
	03-4230	Public Health Protection Services	111,006,000
16	05-4285	Community Health Services	23,680,000
	08-4280	Laboratory Services	8,859,000
18	12-4245	AIDS Services	81,229,000
		Total Appropriation, Health Services	<u>\$518,641,000</u>
20		Personal Services:	
		Salaries and Wages	(\$35,759,000)
22		Employee Benefits	(14,937,000)
		Materials and Supplies	(2,027,000)
24		Services Other Than Personal	(28,421,000)
		Maintenance and Fixed Charges	(976,000)
26		Special Purpose:	
		Vital Statistics Component	(83,000)
28		Maternal and Child Health Block Grant .	(1,504,000)
		Heart Disease and Stroke Prevention	(450,000)
30		Maternal, Infant and Early Childhood	
		Home Visiting Program	(67,000)
		Supplemental Food Program - Women,	
		Infants, and Children (WIC)	(571,000)
32		Supplemental Food Program	
		- WIC	(737,000)
		Early Intervention for Infants and	
		Toddlers with Disabilities	(159,000)
34		N.J. Project: Providing a MED Home	
		in a Neighborhood of Services	(137,000)
		SSDI	(65,000)
36		Women, Infants, and Children (WIC)	
		Farmers' Market Nutrition Program	(2,200,000)
		WIC Farmer's Market Food Program	(238,000)
38		Abstinence Education - Family Health	
		Services (FHS)	(22,000)
		Early Hearing Detection and	
		Intervention (EHDI) Tracking,	
		Research	(18,000)

A5870 PINTOR MARIN, BURZICHELLI

237

	Senior Farmers' Market Nutrition Program	(200,000)
2	Universal Newborn Hearing Screening ..	(10,000)
	USDA Incentive Program	(569,000)
4	National Cancer Prevention and Control	(55,000)
	Commodity Supplemental Food Program	(1,000)
6	Rape Prevention and Education Program	(1,200,000)
	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
8	Prevention and Management of Diabetes, Heart Disease and Stroke	(1,234,000)
	Surveillance, Epidemiology and End Results (SEER)	(895,000)
10	Preventative Health & Health Services Block Grant	(944,000)
12	Venereal Disease Project	(252,000)
	Child Nutrition Program - Inspection Services	(97,000)
14	Keep Infection out of Immunization	(300,000)
	Tuberculosis Control Program	(76,000)
16	Building and Strengthening	(42,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(121,000)
18	Toxic Substances Control Act	(168,000)
	Census of Fatal Occupational Injuries BLS	(90,000)
20	Environmental Health Education	(220,000)
	Health Program for Indochinese Refugees	(100,000)
22	Demonstration Program to Conduct Health Assessments	(307,000)
	Conformance with the Manufactured Food Regulatory Program Standard	(340,000)
24	Adult Blood Lead Surveillance	(12,000)
	Developing Health Language 7 Standard Messaging Interface in NJ	(228,000)
26	Immunization Project	(1,016,000)
	Adult Viral Hepatitis Prevention	(65,000)
28	New Jersey Plan for Private Well Programs	(100,000)
	National Program of Cancer Registries ..	(110,000)
30	Public Employees Occupational Safety and Health - State Plan	(135,000)
	Viral Hepatitis Surveillance	(14,000)
32	Surveillance of Hazardous Substance Emergency Events	(123,000)
	Bioterrorism Hospital Emergency Preparedness	(137,000)
34	Emergency Preparedness for Bioterrorism	(1,176,000)

A5870 PINTOR MARIN, BURZICHELLI

238

	Pandemic Influenza Healthcare Preparedness	(1,935,000)
2	National Violent Death Reporting System	(31,000)
	Lead Training and Certification Enforcement Program	(95,000)
4	Fundamental & Expanded Occupational Health	(381,000)
	Electronic Patient Care	(350,000)
6	Public Health Crisis - Opioids	(4,524,000)
	Oral Health Grant	(207,000)
8	State Office of Rural Health	(16,000)
	Primary Care Services & Management Planning	(168,000)
10	Coordinated Integrated Initiative	(1,649,000)
	Prevention & Public Health Fund - Coordinated Integrated Initiative	(1,145,000)
12	National Cancer Prevention and Control Breast and Cervical Cancer Early Detection Program	(62,000)
14	Prevention and Management of Diabetes, Heart Disease and Stroke	(2,500,000)
	Tobacco Age of Sale Enforcement (TASE)	(88,000)
16	West Nile Virus - Laboratory	(200,000)
	Epidemiology and Laboratory Capacity - Affordable Care Act	(1,000,000)
18	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	(745,000)
	Clinical Laboratory Improvement Amendments Program	(250,000)
20	Public Health Laboratory Biomonitoring Planning	(1,010,000)
	Emergency Preparedness for Bioterrorism - Laboratories	(703,000)
22	HIV/AIDS Surveillance Grant	(3,218,000)
	Expanded and Integrated HIV Testing ...	(90,000)
24	HIV/AIDS Prevention and Education Grant	(257,000)
	Housing Opportunities for Persons with AIDS	(27,000)
26	Comprehensive AIDS Resources Grant	(279,000)
	Partnership Ending HIV in Essex & Hudson	(200,000)
28	Morbidity and Risk Behavior Surveillance	(190,000)
	HIV/AIDS Events without Care in New Jersey	(137,000)
30	Enhanced HIV/AIDS Surveillance - Perinatal	(149,000)
	Minority AIDS Initiatives	(406,000)
32	State Aid and Grants	(393,179,000)
	Additions, Improvements and Equipment .	(2,827,000)

22 Health Planning and Evaluation

2	06-4260	Health Care Facility Regulation and Oversight	\$18,009,000
	07-4270	Health Care Systems Analysis	133,400,000
4		Total Appropriation, Health Planning and Evaluation	<u>\$151,409,000</u>
		Personal Services:	
6		Salaries and Wages	(\$8,110,000)
		Employee Benefits	(2,515,000)
8		Materials and Supplies	(50,000)
		Services Other Than Personal	(1,465,000)
10		Maintenance and Fixed Charges	(685,000)
		Special Purpose:	
12		Long Term Care - Medicaid	(963,000)
		Implement Patient Safety Act	(200,000)
14		Nurse Aide Certification Program	(1,000,000)
		Medicare/Medicaid Inspections of Nursing Facilities	(1,734,000)
16		HCSA Medicaid	(1,000,000)
		State Aid and Grants	(133,119,000)
18		Additions, Improvements and Equipment .	(568,000)

23 Mental Health and Addiction Services

20	15-4291	Patient Care and Health Services	\$13,565,000
22	15-4292	Patient Care and Health Services	9,075,000
	15-4294	Patient Care and Health Services	13,757,000
24	99-4291	Administration and Support Services	5,086,000
	99-4292	Administration and Support Services	4,450,000
26	99-4294	Administration and Support Services	7,067,000
		Total Appropriation, Mental Health and Addiction Services	<u>\$53,000,000</u>
28		Personal Services:	
		Salaries and Wages	(\$25,964,000)
30		Materials and Supplies	(2,368,000)
		Services Other Than Personal	(19,208,000)
32		Maintenance and Fixed Charges	(4,110,000)
		Special Purpose:	
34		Federal DSH Revenues	(350,000)
		Additions, Improvements and Equipment .	(1,000,000)

25 Health Administration

38	99-4210	Administration and Support Services	\$4,116,000
		Total Appropriation, Health Administration	<u>\$4,116,000</u>
40		Personal Services:	
		Salaries and Wages	(\$626,000)
42		Employee Benefits	(305,000)
		Materials and Supplies	(24,000)
44		Services Other Than Personal	(17,000)
		Special Purpose:	
46		Immunization Program	(1,693,000)
		New Jersey's Reducing Health Disparities Initiative	(160,000)

A5870 PINTOR MARIN, BURZICHELLI

240

State Aid and Grants (1,291,000)

2

Total Appropriation, Department of Health \$727,166,000

4

54 DEPARTMENT OF HUMAN SERVICES

6

20 Physical and Mental Health

23 Mental Health and Addiction Services

8

08-7700 Community Services \$190,157,000

09-7700 Addiction Services 120,966,000

10

Total Appropriation, Mental Health and Addiction
Services \$311,123,000

Personal Services:

12

Salaries and Wages (\$4,762,000)

Employee Benefits (2,285,000)

14

Materials and Supplies (30,000)

Services Other Than Personal (21,373,000)

16

Special Purpose:

Mental Health Preparedness

Activities Bioterrorism (10,000)

18

Projects for Assistance in Transition

From Homelessness (PATH) (3,000)

State Aid and Grants (282,660,000)

20

24 Special Health Services

22

21-7540 Health Services Administration and Management \$246,665,000

22-7540 General Medical Services 10,360,708,000

24

Total Appropriation, Special Health Services \$10,607,373,000

Personal Services:

26

Salaries and Wages (\$27,995,000)

Materials and Supplies (153,000)

28

Services Other Than Personal (19,018,000)

Maintenance and Fixed Charges (1,931,000)

30

Special Purpose:

Payment to Fiscal Agents (140,684,000)

32

Professional Standards Review

Organization - Utilization Review .. (3,000,000)

Drug Utilization Review Board -

Administrative Costs (23,000)

34

NJ KidCare – Administration (6,803,000)

NJ KidCare B-C-D

– Administration (9,868,000)

36

State Aid and Grants (10,397,123,000)

Additions, Improvements and

Equipment (775,000)

38

26 Division of Aging Services

40

20-7530 Medical Services for the Aged \$34,675,000

55-7530 Programs for the Aged 50,499,000

42

57-7530 Office of the Public Guardian 3,210,000

Total Appropriation, Division of Aging Services \$88,384,000

44

Personal Services:

A5870 PINTOR MARIN, BURZICHELLI

241

		Salaries and Wages	(\$10,581,000)
2		Employee Benefits	(4,361,000)
		Materials and Supplies	(935,000)
4		Services Other Than Personal	(3,356,000)
		Maintenance and Fixed Charges	(2,200,000)
6		Special Purpose:	
		Administration of US Department of Health and Human Services	(5,580,000)
8		ADM DHS Federal Program - SBUM	(2,469,000)
		Managed Long Term Services and Supports	(289,000)
10		Preventative Health and Health Services Grant	(46,000)
		Counseling on Health Insurance for Medicare Enrollees	(38,000)
12		Older Americans Act - Title III C1	(101,000)
		Elder Abuse - Older Americans Act Title III	(163,000)
14		Ombudsman - Older Americans Act Title III	(50,000)
		National Family Caregiver Program	(190,000)
16		State Aid and Grants	(57,666,000)
		Additions, Improvements and Equipment .	(359,000)
18			
		27 Disability Services	
20	27-7545	Disability Services	\$2,346,000
		Total Appropriation, Disability Services	<u>\$2,346,000</u>
22		Personal Services:	
		Salaries and Wages	(\$750,000)
24		Materials and Supplies	(155,000)
		Services Other Than Personal	(302,000)
26		State Aid and Grants	(1,139,000)
28		30 Educational, Cultural, and Intellectual Development	
		32 Operation and Support of Educational Institutions	
30	01-7601	Purchased Residential Care	\$785,610,000
	02-7601	Social Supervision and Consultation	162,470,000
32	03-7601	Adult Activities	149,574,000
	05-7610	Residential Care and Habilitation Services	13,799,000
34	05-7620	Residential Care and Habilitation Services	29,431,000
	05-7640	Residential Care and Habilitation Services	39,359,000
36	05-7650	Residential Care and Habilitation Services	43,740,000
	05-7670	Residential Care and Habilitation Services	49,839,000
38	08-7601	Community Services	33,833,000
	99-7601	Administration and Support Services	28,242,000
40	99-7610	Administration and Support Services	3,060,000
	99-7620	Administration and Support Services	6,162,000
42	99-7640	Administration and Support Services	8,778,000
	99-7650	Administration and Support Services	9,359,000
44	99-7670	Administration and Support Services	10,774,000

A5870 PINTOR MARIN, BURZICHELLI

242

		Total Appropriation, Operation and Support of Educational Institutions	\$1,374,030,000
2		Personal Services:	
		Salaries and Wages	(\$261,986,000)
4		Materials and Supplies	(34,000)
		Services Other Than Personal	(13,954,000)
6		Maintenance and Fixed Charges	(2,000)
		State Aid and Grants	(1,097,654,000)
8		Additions, Improvements and Equipment	(400,000)
10			
12		33 Supplemental Education and Training Programs	
	11-7560	Services for the Blind and Visually Impaired	\$12,432,000
14	99-7560	Administration and Support Services	2,061,000
		Total Appropriation, Supplemental Education and Training Programs	\$14,493,000
16		Personal Services:	
		Salaries and Wages	(\$8,010,000)
18		Materials and Supplies	(212,000)
		Services Other Than Personal	(405,000)
20		Maintenance and Fixed Charges	(163,000)
		State Aid and Grants	(5,528,000)
22		Additions, Improvements and Equipment .	(175,000)
24		50 Economic Planning, Development, and Security 53 Economic Assistance and Security	
26	15-7550	Income Maintenance Management	\$1,068,788,000
		Total Appropriation, Economic Assistance and Security ..	\$1,068,788,000
28		Personal Services:	
		Salaries and Wages	(\$15,364,000)
30		Services Other Than Personal	(25,946,000)
		Special Purpose:	
32		Work First New Jersey Technology Investment - Food Stamps	(18,000,000)
		EBT - Operational Food Stamp Match For CWA's	(4,200,000)
34		Work First New Jersey - Benefits Transfer - Operational	(210,000)
		Work First New Jersey - Technology Investments	(7,000,000)
36		Work First New Jersey - Technology Investment - TANF/CCDF	(3,945,000)
		EBT Operational - Child Care Discretionary	(200,000)
38		EBT Operational - Child Care M&M	(600,000)
		EBT Operational - Child Care TANF	(350,000)
40		Work First New Jersey - Technology Investments - Title XIX	(14,000,000)
		Work First New Jersey - Technology Investment - Title IV-D	(26,500,000)

A5870 PINTOR MARIN, BURZICHELLI

243

State Aid and Grants (952,473,000)

2

70 Government Direction, Management, and Control

4

76 Management and Administration

99-7500 Administration and Support Services \$29,745,000

6

Total Appropriation, Management and Administration \$29,745,000

Personal Services:

8

Salaries and Wages (\$10,404,000)

Services Other Than Personal (769,000)

10

Special Purpose:

12

Child Support Enforcement Program (3,000,000)

12

Title XIX Medical Assistance (9,760,000)

Vocational Rehabilitation Act -

14

Section 120 (581,000)

Supplemental Nutrition Assistance

14

Program (3,500,000)

Temporary Assistance for Needy

16

Families Block Grant (1,731,000)

Total Appropriation, Department of Human Services \$13,496,282,000

18

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

20

50 Economic Planning, Development, and Security

51 Economic Planning and Development

22

18-4570 Research and Information \$7,512,000

Total Appropriation, Economic Planning and

24

Development \$7,512,000

Personal Services:

26

Salaries and Wages (\$4,681,000)

26

Employee Benefits (1,746,000)

Materials and Supplies (90,000)

28

Services Other Than Personal (343,000)

Special Purpose:

30

Reports and Analysis - Unemployment

30

Insurance (250,000)

32

ES 202 Covered Employment & Wages . (50,000)

32

Current Employment Statistics (32,000)

34

Local Area Unemployment Statistics (12,000)

34

Occupational Employment Statistics (40,000)

36

ES - Labor Market Information (91,000)

36

Redesigned Occupational Safety and

38

Health (ROSH) (5,000)

One Stop Labor Market Information (130,000)

38

Additions, Improvements and Equipment . (42,000)

40

53 Economic Assistance and Security

42

01-4510 Unemployment Insurance \$206,421,000

42

02-4515 Disability Determination 77,106,000

Total Appropriation, Economic Assistance and Security \$283,527,000

44

Personal Services:

Salaries and Wages (\$118,837,000)

A5870 PINTOR MARIN, BURZICHELLI

244

	Employee Benefits	(62,710,000)	
2	Materials and Supplies	(3,700,000)	
	Services Other Than Personal	(47,030,000)	
4	Maintenance and Fixed Charges	(10,300,000)	
	Special Purpose:		
6	Unemployment Insurance	(15,000,000)	
	Reed Act Improvements	(2,000,000)	
8	Reemployment Eligibility Assessments - State Administration	(2,550,000)	
	Employment Security Revenue	(1,700,000)	
10	Disability Determination Services	(2,000,000)	
	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)	
12	State Aid and Grants	(14,800,000)	
	Additions, Improvements and Equipment .	(1,900,000)	
14			
	54 Manpower and Employment Services		
16	07-4535 Vocational Rehabilitation Services		\$62,220,000
	09-4545 Employment Services		40,784,000
18	10-4545 Employment and Training Services		147,897,000
	12-4550 Workplace Standards		5,863,000
	Total Appropriation, Manpower and Employment Services		<u>\$256,764,000</u>
20			
	Personal Services:		
22	Salaries and Wages	(\$58,543,000)	
	Employee Benefits	(29,485,000)	
24	Materials and Supplies	(900,000)	
	Services Other Than Personal	(7,767,000)	
26	Maintenance and Fixed Charges	(5,482,000)	
	Special Purpose:		
28	Vocational Rehabilitation Act of 1973 ...	(600,000)	
	Employment Services	(250,000)	
30	Disabled Veterans' Outreach Program ...	(596,000)	
	Local Veterans' Employment Representatives	(33,000)	
32	Trade Adjustment Assistance Project	(25,000)	
	Employment Services Grants - Alien Labor Certification	(62,000)	
34	Work Opportunity Tax Credit	(100,000)	
	Employment Services Cost Reimbursable Grants - Migrant Housing	(5,000)	
36	Agricultural Wage Surveys	(23,000)	
	Workforce Investment Act	(146,000)	
38	Employment Services Rapid Response Team	(75,000)	
	Project Reemployment Opportunity System (PROS)	(50,000)	
40	National Council on Aging - Senior Community Services Employment	(10,000)	

A5870 PINTOR MARIN, BURZICHELLI

245

	Workforce Investment Act - Adult and Continuing Education	(82,000)	
2	Adult Basic Ed Leadership	(1,079,000)	
	Adult Basic Ed Civics Administration	(40,000)	
4	Adult Basic Education Civics Leadership	(426,000)	
	Occupational Safety Health Act - On-Site Consultation	(461,000)	
6	Mine Safety Educational Program	(62,000)	
	Public Employees Occupational Safety and Health Act	(100,000)	
8	State Aid and Grants	(150,028,000)	
	Additions, Improvements and Equipment .	(334,000)	
10			
12	Total Appropriation, Department of Labor and Workforce Development		<u>\$547,803,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

18	06-1200 State Police Operations		\$95,614,000
	09-1020 Criminal Justice		49,155,000
20	Total Appropriation, Law Enforcement		<u>\$144,769,000</u>
	Personal Services:		
22	Salaries and Wages	(\$2,206,000)	
	Employee Benefits	(1,259,000)	
24	Special Purpose:		
	Fatality Analysis Reporting System (FARS)	(350,000)	
26	NJSP Training - OHTS Grant	(20,000)	
	Paul Coverdell National Forensic Science Improvement (Formula)	(600,000)	
28	Domestic Marijuana Eradication Suppression Program	(75,000)	
	Traffic Officer Field Training Officer ..	(650,000)	
30	Flood Mitigation Assistance	(18,000,000)	
	Fatal Accident Investigation Equipment .	(39,000)	
32	Recreational Boating Safety	(4,300,000)	
	Internet Crimes Against Children	(1,750,000)	
34	Hazardous Materials Transportation	(1,350,000)	
	Pre-Disaster Mitigation - Competitive	(10,000,000)	
36	NIEHS Worker Health Safety Training ..	(150,000)	
	Emergency Management Performance Grant - Non Terrorism	(9,000,000)	
38	High Priority Hazmat Inspection	(164,000)	
	Teen Driver Education Program	(136,000)	
40	Port Security - New York/New Jersey (North)	(1,500,000)	
	Port Security - Delaware Bay (South)	(1,500,000)	
42	Bicycle Safety Education Grant	(121,000)	
	Alcotest 7110 - MAP 21	(462,000)	

A5870 PINTOR MARIN, BURZICHELLI

246

	Drive Sober or Get Pulled Over - MAP 21	(353,000)
2	STOP School Violence Prevention Program	(550,000)
	D.W.I. Training MAP 21	(1,300,000)
4	Purchase Evidential Breath Test Project - MAP 21	(67,000)
	Child Safety Seat Education Program - MAP 21	(315,000)
6	Click it or Ticket - MAP 21	(122,000)
	Underage Drinking Training & Enforcement Initiative - MAP 21	(186,000)
8	Victim Centered Law Enforcement Training	(750,000)
	Troop D Occupant Restraint Grant	(97,000)
10	Seatbelt Enforcement Initiative - MAP 21	(109,000)
	High Priority Commercial Motor Vehicles Grant	(500,000)
12	Forensic Casework DNA Backlog Reduction	(1,800,000)
	Intellectual Property	(450,000)
14	Presidential Residence Protection Assistance	(500,000)
	Community Oriented Policing (COPS) School Violence Prevention	(400,000)
16	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	(3,000,000)
	Community Oriented Policing (COPS) Anti-Gang Initiative	(1,000,000)
18	Urban Search and Rescue	(7,500,000)
	USAR/FEMA Administration	(6,000,000)
20	Body Cameras	(2,000,000)
	Anti-Methamphetamine	(500,000)
22	Internet Crimes Against Children - Wounded Vet Hire	(150,000)
	Community Oriented Policing (COPS) Officer Safety & Wellness	(35,000)
24	Community Oriented Policing (COPS) Law Enforcement Mental Health	(98,000)
	Paul Coverdell National Forensic Science Improvement (Competitive) ..	(250,000)
26	Targeted Violence and Terrorism Prevention	(750,000)
	Sexual Assault Kit Initiative	(915,000)
28	National Crime Statistics Exchange	(2,750,000)
	Sex Offender Registration and Notification Act (SORNA)	(500,000)
30	Community Oriented Policing (COPS) Hiring Program	(5,000,000)
	MCSAP & New Entrant (Combined)	(7,000,000)

A5870 PINTOR MARIN, BURZICHELLI

247

	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement	(500,000)	
2	Medicaid Fraud Unit	(456,000)	
	Victim Assistance Grants	(33,320,000)	
4	Enhancement of Data Analysis Center ...	(50,000)	
	Justice Assistance Grant (JAG)	(4,000,000)	
6	Sex Offender Registration & Notification Act (SORNA) Reallocation	(225,000)	
	Victims of Crime Act - Training Discretionary	(1,000,000)	
8	Training for Juvenile Prosecution	(225,000)	
	Prosecuting Cold Cases Using DNA	(500,000)	
10	Residential Treatment for Substance Abuse	(454,000)	
	Byrne Criminal Justice Innovation Program	(1,000,000)	
12	Coverdell Competitive	(250,000)	
	Justice Info Sharing Solution Implementation Project	(500,000)	
14	State Aid and Grants	(3,710,000)	
16	13 Special Law Enforcement Activities		
	03-1160 Office of Highway Traffic Safety	\$42,150,000	
18	Total Appropriation, Special Law Enforcement Activities	<u>\$42,150,000</u>	
	Special Purpose:		
20	Federal Highway Safety	(\$800,000)	
	Highway Safety - Traffic Records	(450,000)	
22	Emergency Services	(175,000)	
	Non-Motorized Safety	(2,200,000)	
24	Federal Highway Traffic Safety Administration	(700,000)	
	FHWA Program Management	(200,000)	
26	Motorcycle Training Program	(75,000)	
	Training Grant - Section 402	(200,000)	
28	Pedestrian Safety Grant	(1,000,000)	
	Selective Enforcement Management	(4,050,000)	
30	Community Traffic Safety	(3,500,000)	
	Occupant Protection	(4,000,000)	
32	State Traffic Safety Information System Improvement	(4,600,000)	
	Impaired Driving Countermeasure	(8,000,000)	
34	Distracted Driving Incentive	(8,000,000)	
	Motorcycle Safety Grant	(600,000)	
36	Graduated Driver Licensing Incentive	(500,000)	
	Highway Safety - Alcohol Education and Public Awareness Coordinator	(1,000,000)	
38	Highway Safety - Safety Restraints Program Management	(1,500,000)	
	Paid Advertising	(600,000)	

18 Juvenile Services

2	99-1500	Administration and Support Services	\$1,013,000
		Total Appropriation, Juvenile Services	<u>\$1,013,000</u>

4		Special Purpose:	
		Juvenile Justice Delinquency	
		Prevention	(\$1,013,000)

6

19 Central Planning, Direction and Management

8	13-1005	Homeland Security Preparedness	\$36,335,000
	99-1000	Administration and Support Services	14,005,000
10		Total Appropriation, Central Planning, Direction and Management	<u>\$50,340,000</u>

		Special Purpose:	
12		Homeland Security Grant Program	(\$7,692,000)
		Urban Area Security Initiative (UASI) ...	(19,050,000)
14		UASI Nonprofit Security Grant Program (NSGP)	(7,202,000)
		Federal Nonprofit Security Grant Program - State	(2,391,000)
16		Encouraging Innovation	(500,000)
		Community Policing Development	(500,000)
18		Opioids	(2,500,000)
		Preventing Wrongful Convictions	(250,000)
20		Overdose Data to Action	(1,315,000)
		National Criminal History Program - Office of the Attorney General	(594,000)
22		Comprehensive Opioid Stimulants & Substance Abuse Program	(6,000,000)
		Postconviction Testing of DNA Evidence	(500,000)
24		Opioid State Plan and Opioid Response Team (ORT)	(850,000)
		Opioid Interagency Drug Awareness Dashboard (IDAD)	(996,000)

26

80 Special Government Services

82 Protection of Citizens' Rights

28	14-1310	Consumer Affairs	\$2,000,000
30	16-1350	Protection of Civil Rights	625,000
	19-1440	Victims of Crime Compensation Office	3,244,000
32		Total Appropriation, Protection of Citizens' Rights	<u>\$5,869,000</u>

		Special Purpose:	
34		Prescription Drug Monitoring Program ..	(\$2,000,000)
		Equal Employment Opportunity Commission	(300,000)
36		Housing and Urban Development	(325,000)
		Victims of Crime Act - Building State Technology	(344,000)
38		State Aid and Grants	(2,900,000)

40		Total Appropriation, Department of Law and Public Safety	<u><u>\$244,141,000</u></u>
----	--	--	-----------------------------

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

2		<i>10 Public Safety and Criminal Justice</i>	
		<i>14 Military Services</i>	
4	40-3620	New Jersey National Guard Support Services	\$72,973,000
	99-3600	Administration and Support Services	16,375,000
6		Total Appropriation, Military Services	<u>\$89,348,000</u>
		Personal Services:	
8		Salaries and Wages	(\$14,668,000)
		Employee Benefits	(2,525,000)
10		Materials and Supplies	(26,898,000)
		Services Other Than Personal	(3,989,000)
12		Maintenance and Fixed Charges	(190,000)
		Special Purpose:	
14		Dining Facility Operations	(350,000)
		Atlantic City SRM 100%	(750,000)
16		Lakehurst Readiness Center	(15,000,000)
		Natural and Cultural Resources	
		Management	(20,000)
18		Federal Distance Learning Program	(243,000)
		Joint Operation Center (JOC) Rebuild ...	(239,000)
20		Youth Challenge Nutrition Program	(344,000)
		Army Facilities Service Contracts	(434,000)
22		McGuire Air Force Base - Service	
		Contract	(81,000)
		Army National Guard Electronic	
		Security System	(350,000)
24		Training Site Facilities Maintenance	
		Agreements	(22,000)
		McGuire Air Force Base Environmental	(39,000)
26		Atlantic City Air Base Operations	
		and Maintenance	(19,000)
		Atlantic City Air Base Environmental ...	(9,000)
28		Warren Grove Sustainment	
		Restoration & Modernization	(5,000)
		Atlantic City Air Base Sustainment,	
		Restoration and Modernization	(191,000)
30		Armory Renovations and Improvements	(5,726,000)
		New Jersey National Guard ChalleNGe	
		Youth Program	(881,000)
32		Administration and Support Services	(175,000)
		Administration and Support Services	(2,000,000)
34		Administration and Support Services	(250,000)
		Sea Girt Energy Grid Upgrade	(13,200,000)
36		Sea Girt Environmental Issues	(250,000)
		Sea Girt Security Cameras	(500,000)
38			
		<i>80 Special Government Services</i>	
40		<i>83 Services to Veterans</i>	
	20-3630	Domiciliary and Treatment Services	\$4,500,000
42	20-3640	Domiciliary and Treatment Services	4,199,000
	20-3650	Domiciliary and Treatment Services	4,500,000

A5870 PINTOR MARIN, BURZICHELLI

250

	50-3610	Veterans' Outreach and Assistance	672,000
2	70-3610	Burial Services	19,010,000
	99-3610	Administration and Support Services	7,088,000
4	99-3630	Administration and Support Services	2,286,000
	99-3640	Administration and Support Services	389,000
6	99-3650	Administration and Support Services	2,089,000
		Total Appropriation, Services to Veterans	<u>\$44,733,000</u>
8		Personal Services:	
		Salaries and Wages	(\$425,000)
10		Employee Benefits	(132,000)
		Materials and Supplies	(5,000,000)
12		Maintenance and Fixed Charges	(2,888,000)
		Special Purpose:	
14		Medicare Part A Receipts for Resident Care and Operational Costs	(13,199,000)
		Veterans' Education Monitoring	(115,000)
16		Fairmount and Arlington Cememtery Upkeep	(460,000)
		Section Z Cemetery Expansion	(13,550,000)
18		Veteran Home Transfer Switches	(1,200,000)
		Veterans' Haven North HVAC/Roof Replacement	(3,000,000)
20		Menlo Grounds Beautification	(389,000)
		Menlo HVAC Renovation	(1,897,000)
22		Paramus Grounds Beautification	(389,000)
		Vineland Grounds Beautification	(389,000)
24		Vineland ESIP	(1,700,000)
26		Total Appropriation, Department of Military and Veterans' Affairs	<u>\$134,081,000</u>

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

	45-2405	Student Assistance Programs	\$303,000
32	80-2400	Statewide Planning and Coordination for Higher Education ...	5,000,000
		Total Appropriation, Higher Educational Services	<u>\$5,303,000</u>
34		Personal Services:	
		Salaries and Wages	(\$308,000)
36		Special Purpose:	
		National Health Service Corps - Student Loan Repayment Program	(255,000)
38		John R. Justice Grant Program	(43,000)
		State Aid and Grants	(4,697,000)
40		<i>37 Cultural and Intellectual Development Services</i>	
42	05-2530	Support of the Arts	\$976,000
		Total Appropriation, Cultural and Intellectual Development Services	<u>\$976,000</u>
44		Personal Services:	
		Salaries and Wages	(\$125,000)

A5870 PINTOR MARIN, BURZICHELLI

251

	Employee Benefits	(274,000)
2	State Aid and Grants	(577,000)

70 Government Direction, Management, and Control
74 General Government Services

6	01-2505 Office of the Secretary of State	\$9,235,000
	02-2510 Business Action Center	1,250,000
8	Total Appropriation, General Government Services	<u>\$10,485,000</u>

Special Purpose:

10	Foster Grandparent Program	(\$1,200,000)
	AMERICOR Competitive Grants	(1,600,000)
12	Americorps Grants	(5,000,000)
	State Commission	(600,000)
14	Professional Development	(350,000)
	Volunteer Generation Fund	(485,000)
16	State Trade and Export Promotion Pilot Grant Program	(1,250,000)

18	Total Appropriation, Department of State	<u><u>\$16,764,000</u></u>
----	--	----------------------------

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice
11 Vehicular Safety

24	01-6400 Motor Vehicle Services	\$1,956,000
	Total Appropriation, Vehicular Safety	<u>\$1,956,000</u>

Special Purpose:

26	Commercial Bus Inspection Unit	(\$856,000)
28	Commercial Drivers' License Program ..	(1,100,000)

60 Transportation Program
61 State and Local Highway Facilities

32	69-6300 Federal Highway Administration	\$1,226,403,882
34	Total Appropriation, State and Local Highway Facilities ...	<u>\$1,226,403,882</u>

Federal Highway Administration

<u>Description</u>	<u>County</u>	<u>Amount</u>
38	ADA Central, Contract 3	Somerset, Middlesex, Hunterdon, Warren (\$4,200,000)
	ADA Curb Ramp Implementation	Various (1,000,000)
40	ADA Improvements, Contract 1	Camden (3,750,000)
	ADA South, Contract 1 with ROW	Atlantic, Burlington (3,381,550)
42	ADA South, Contract 4	Camden (7,603,000)
	ADA South, Contract 5	Atlantic, Gloucester (1,998,000)
44	Atlantic Avenue, Albany to Tennessee Avenues	Atlantic (2,562,233)
	Baltic Avenue, Maine to Missouri Avenues	Atlantic (100,000)
46	Beach Avenue (CR 604), Second Avenue to Wilmington Avenue	Cape May (1,785,000)

A5870 PINTOR MARIN, BURZICHELLI

252

	Bicycle & Pedestrian Facilities/Accommodations	Various	(2,950,000)
2	Bridge Deck/Superstructure Replacement Program	Various	(37,505,000)
	Bridge Inspection	Various	(21,580,000)
4	Bridge Maintenance Fender Replacement	Various	(13,418,900)
	Bridge Maintenance Scour Countermeasures	Various	(9,000,000)
6	Bridge Management System	Various	(1,250,000)
	Bridge No. C4.13 over Parkers Creek on Centerton Road	Burlington	(450,000)
8	Bridge Preventive Maintenance	Various	(33,953,000)
	Bridge Replacement, Future Projects	Various	(1,000,000)
10	Brigantine Avenue (CR 638), 29th Street South to 2nd Street South	Atlantic	(2,820,000)
12	Burlington County Bus Purchase	Burlington	(268,000)
	Burlington County Roadway Safety Improvements	Burlington	(800,000)
14	Camden County Bus Purchase	Camden	(876,000)
	Camden County Roadway Safety Improvements	Camden	(300,000)
16	Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(2,100,000)
18	Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay	Ocean	(1,000,000)
20	Circulation Improvements around Trenton Transit Center	Mercer	(160,000)
22	Clay Street Bridge over the Passaic River	Hudson, Essex	(2,000,000)
24	County Bridge K0607, New Brunswick Road over Al's Brook	Somerset	(2,500,000)
	CR 508 (Central Avenue), Bridge over City Subway	Essex	(500,000)
26	CR 510 (Columbia Turnpike), Bridge over Black Brook	Morris	(400,000)
	CR 512 (Valley Road), Bridge over Passaic River	Somerset	(1,000,000)
28	CR 622 (North Olden Ave), NJ 31 (Pennington Rd) to New York Ave	Mercer	(1,500,000)
30	CR 654 (Hurffville-Cross Keys Rd), CR 630 (Egg Harbor Rd) to CR 651 (Greentree Rd)	Gloucester	(2,000,000)
32	CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)	Gloucester	(350,000)
34	CR 712 (College Drive) at Alumni Drive Roundabout and Multi-purpose Trail (Circuit)	Gloucester	(1,825,000)
36	CR 758 (Coles Mill Rd), Farwood Rd to Grove St	Camden	(1,900,000)
	Culvert Replacement Program	Various	(1,000,000)
38	Cumberland County Federal Road Program	Cumberland	(2,200,000)
40	D&R Greenway Connector, Wellness Loop to Union St./Cooper Field (Circuit)	Mercer	(911,000)
	DBE Supportive Services Program	Various	(500,000)
42	Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(7,776,400)
	Design, Emerging Projects	Various	(1,000,000)

A5870 PINTOR MARIN, BURZICHELLI

253

	Disadvantaged Business Enterprise	Various	(100,000)
2	Drainage Rehabilitation & Improvements	Various	(13,015,700)
	DVRPC, Future Projects	Various	(1,322,000)
4	Ferry Program	Various	(4,000,000)
	Garden State Parkway Interchange 83 Improvements	Ocean	(1,500,000)
6	Gloucester County Bus Purchase	Gloucester	(179,000)
	Griffith Street/Grant Street (CR 657)	Salem	(100,000)
8	Guiderail Upgrade	Various	(24,000,000)
	Hamilton Road, Bridge over Conrail RR	Somerset	(2,800,000)
10	High-Mast Light Poles	Various	(2,000,000)
	Highway Safety Improvement Program Planning	Various	(4,000,000)
12	Intelligent Traffic Signal Systems	Various	(8,677,100)
	Intelligent Transportation System Resource Center	Various	(3,500,000)
14	Job Order Contracting Infrastructure Repairs, Statewide	Various	(10,000,000)
16	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	(755,000)
	Landis Avenue Phase VI, Route 55 to Mill Road	Cumberland	(1,300,000)
18	Local CMAQ Initiatives	Various	(10,722,000)
	Local Concept Development Support	Various	(3,900,000)
20	Local Safety/ High Risk Rural Roads Program	Various	(21,828,000)
	Manhattan Avenue Retaining Wall	Hudson	(1,200,000)
22	Market Street/Essex Street/Rochelle Avenue	Bergen	(2,200,000)
24	Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River	Morris	(1,000,000)
	Mercer County Bus Purchase	Mercer	(915,000)
26	Metropolitan Planning	Various	(27,417,183)
	Mobility and Systems Engineering Program	Various	(6,507,900)
28	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(4,000,000)
30	Motor Vehicle Crash Record Processing	Various	(2,500,000)
	New Jersey Regional Signal Retiming Initiative	Burlington, Camden, Gloucester, Mercer	(380,000)
32	New Jersey Scenic Byways Program	Various	(500,000)
34	New or Upgraded Traffic Signal Systems at Intersections, Phase 1	Camden	(250,000)
	NJTPA, Future Projects	Various	(111,067,009)
36	Oak Tree Road Bridge, CR 604	Middlesex	(1,800,000)
	Openaki Road Bridge	Morris	(1,000,000)
38	Ozone Action Program in New Jersey	Various	(40,000)
	Pavement Preservation	Various	(15,000,000)
40	Pavement Preservation, NJTPA	Various	(22,000,000)

A5870 PINTOR MARIN, BURZICHELLI

254

	Pedestrian Bridge over Route 440	Hudson	(3,550,000)
2	Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River	Somerset	(1,400,000)
4	Planning and Research, Federal-Aid	Various	(34,133,000)
6	Portway, Fish House Road/Pennsylvania Avenue, CR 659	Hudson	(44,400,000)
8	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
10	Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned)	Mercer	(900,000)
	Rail-Highway Grade Crossing Program, Federal	Various	(11,880,292)
12	Recreational Trails Program	Various	(1,226,757)
	Regional Action Program	Various	(5,000,000)
14	Regional Transportation Demand Management (TDM) Program	Various	(50,000)
16	Restriping Program & Line Reflectivity Management System	Various	(14,751,100)
18	Resurfacing Improvements of Landis Avenue from 69th to Townsends Inlet Bridge	Cape May	(585,000)
20	Resurfacing, Federal	Various	(4,000,000)
	Right of Way Full-Service Consultant Term Agreements	Various	(300,000)
22	Route 1, Alexander Road to Mapleton Road	Mercer, Middlesex	(7,500,000)
	Route 3 & Route 495 Interchange	Hudson	(10,000,000)
24	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(26,441,000)
26	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(1,500,000)
28	Route 4, Grand Avenue Bridge	Bergen	(1,750,000)
	Route 4, Hackensack River Bridge	Bergen	(7,000,000)
30	Route 4, Jones Road Bridge	Bergen	(26,300,000)
	Route 4, Teaneck Road Bridge	Bergen	(2,495,000)
32	Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement	Ocean	(43,500,000)
34	Route 9, Wrights Lane to Harbor Road	Cape May	(9,300,000)
	Route 15 and Berkshire Valley Road (CR 699)	Morris	(6,130,000)
36	Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad	Morris	(400,000)
38	Route 15 SB, Bridge over Rockaway River	Morris	(11,450,000)
40	Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44)	Bergen	(3,500,000)
42	Route 17, Pierrepont Ave to Terrace Ave/Polifly Rd (CR 55)	Bergen	(6,500,000)
	Route 18 NB, Bridge over Conrail	Middlesex	(2,520,000)
44	Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(33,500,000)
46	Route 20, Paterson Safety, Drainage and Resurfacing	Passaic	(29,231,000)

A5870 PINTOR MARIN, BURZICHELLI

255

2	Route 21, Newark Riverfront Pedestrian and Bicycle Access	Essex	(4,700,000)
4	Route 22, Broad Street (CR 623) to Route 27 (Empire Street)	Union, Essex	(4,100,000)
	Route 23, Alexander Road to Maple Lake Road	Morris	(12,100,000)
6	Route 23, High Crest Drive to Macopin River	Passaic	(2,800,000)
	Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(3,800,000)
8	Route 27 NB (Cherry Street), Bridge over Conrail	Union	(2,300,000)
	Route 27, Witherspoon Street	Mercer	(950,000)
10	Route 28, Route 287 to CR 525 (Thompson Avenue)	Somerset	(1,190,000)
	Route 29, Bridge over Copper Creek	Hunterdon	(800,000)
12	Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(12,220,000)
	Route 30, Bridge over Duck Thorofare	Atlantic	(2,200,000)
14	Route 30, Cooper Street to Grove Street	Camden	(2,400,000)
16	Route 30, CR 542 (Sea Grove Ave/Central Ave) to Weymouth Rd (CR 640)	Atlantic	(3,500,000)
	Route 31, Route 78/22 to Graysrock Road	Hunterdon	(250,000)
18	Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(1,000,000)
20	Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753)	Camden	(1,500,000)
22	Route 45, Bridge over Woodbury Creek	Gloucester	(520,000)
	Route 46, Canfield Avenue	Morris	(4,400,000)
24	Route 46, Route 23 (Pompton Avenue) to Route 20, ITS	Passaic	(9,000,000)
26	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS	Morris, Essex, Passaic	(14,500,000)
	Route 46, Route 80 to Walnut Road	Warren	(100,000)
28	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(33,100,000)
	Route 47, Bridge over Dennis Creek	Cape May	(300,000)
30	Route 53, Pondview Road to Hall Avenue	Morris	(7,100,000)
	Route 57, CR 519 Intersection Improvement	Warren	(2,500,000)
32	Route 71, Bridge over NJ Transit (NJCL)	Monmouth	(3,000,000)
	Route 73 and Ramp G, Bridge over Route 130	Camden	(1,700,000)
34	Route 76, Nicholson Road, Advanced Utility Relocation, Contract 2	Camden	(3,500,000)
36	Route 80, Bridges over Howard Boulevard (CR 615)	Morris	(1,500,000)
38	Route 80, Riverview Drive (CR 640) to Polifly Road (CR 55)	Passaic, Bergen	(16,000,000)
	Route 88, Bridge over Beaver Dam Creek	Ocean	(1,200,000)
40	Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(1,500,000)
	Route 130, Bridge over Big Timber Creek	Camden, Gloucester	(45,600,000)
42	Route 130, CR 545 (Farnsworth Avenue)	Burlington	(1,100,000)

A5870 PINTOR MARIN, BURZICHELLI

256

2	Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd	Burlington	(1,500,000)
	Route 202, Bridge over North Branch of Raritan River	Somerset	(2,300,000)
4	Route 202, First Avenue Intersection Improvements	Somerset	(3,267,000)
6	Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)	Burlington	(6,700,000)
	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(60,000,000)
8	Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave)	Union	(8,700,000)
10	Safe Routes to School Program	Various	(5,587,000)
	Safety Programs	Various	(13,309,000)
12	Schalks Crossing Road Bridge, CR 683	Middlesex	(5,400,000)
14	Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout	Camden	(172,000)
	Sign Structure Rehabilitation/Replacement Program	Various	(1,000,000)
16	Sixth Avenue (CR 652), Bridge over Passaic River	Passaic	(500,000)
	SJTPO, Future Projects	Various	(357,000)
18	South Greenwich Street/Telegraph Road (CR 540), Phase 1	Salem	(1,500,000)
20	Statewide Traffic Operations and Support Program	Various	(18,000,000)
	Storm Water Asset Management	Various	(2,000,000)
22	Taft Avenue, Pedestrian Bridge over Route 80	Passaic	(5,450,000)
	Tilton Road (CR 563) – Section 7	Atlantic	(1,175,000)
24	Traffic Monitoring Systems	Various	(12,000,000)
	Training and Employee Development	Various	(2,000,000)
26	Transportation Alternatives Program	Various	(9,638,758)
28	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(705,000)
	Transportation Management Associations	Various	(6,450,000)
30	Transportation Operations	Various	(130,000)
32	Transportation Systems Management and Operations (TSMO)	Various	(166,000)
	Trenton Amtrak Bridges	Mercer	(3,000,000)
34	Tyler Road (CR 611)	Cape May	(1,000,000)
36	US 322/CR 536 (Swedesboro Rd), Woolwich-Harrison Twp Line to NJ 55	Gloucester	(3,000,000)
	Utility Pole Mitigation	Various	(175,000)
38	Walt Whitman Bridge NJ Corridor Resurfacing	Camden	(1,800,000)
40	Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(200,000)
	Welchville Road (CR 540)	Salem	(100,000)
42	Youth Employment and TRAC Programs	Various	(350,000)
44			

62 Public Transportation

2	Federal Highway Administration	\$76,000,000
	Federal Transit Administration	664,020,200
4	Total Appropriation, Public Transportation	\$740,020,200

Federal Highway Administration

6	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Rail Rolling Stock Procurement	Various	(\$75,000,000)
8	Transit Enhancements/ Transportation Alternative Program (TAP)/		
10	Alternative Transit Improvements (ATI)	Various	(\$1,000,000)

Federal Transit Administration

12	<u>Description</u>	<u>County</u>	<u>Amount</u>
14	Cumberland County Bus Program	Cumberland	(\$1,020,000)
	Lyndhurst Intermodal ADA Improvements	Bergen	(11,132,000)
16	NEC Improvements	Various	(57,819,000)
	Other Rail Station/Terminal Improvements	Various	(7,010,000)
18	Portal Bridge North	Various	(125,000,000)
	Preventive Maintenance-Bus	Various	(112,690,000)
20	Preventive Maintenance-Rail	Various	(249,329,700)
	Rail Rolling Stock Procurement	Various	(49,275,900)
22	Rail Support Facilities and Equipment	Various	(14,096,000)
	Section 5310 Program	Various	(7,732,700)
24	Section 5311 Program	Various	(4,018,200)
	Technology Improvements	Various	(4,100,000)
26	Transit Enhancements/ Transportation Alternative Program (TAP)/		
28	Alternative Transit Improvements (ATI)	Various	(20,796,700)

60 Transportation Program

64 Regulation and General Management

34	05-6070 Multimodal Services	\$7,277,000
	Total Appropriation, Regulation and Management	\$7,277,000
36	Special Purpose:	
	Motor Carrier Safety Assistance Program	(\$1,500,000)

A5870 PINTOR MARIN, BURZICHELLI

258

	Development and Implementation Grant - Federal Transit Administration	(1,527,000)	
2	Airport Fund	(2,000,000)	
	Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)	
4	High Priority Innovative Technology Deployment (ITD) Grant	(650,000)	
6			
	Total Appropriation, Department of Transportation		<u>\$1,975,657,082</u>

8

10

82 DEPARTMENT OF THE TREASURY

12

*50 Economic Planning, Development, and Security
52 Economic Regulation*

14	54-2019	Utility Regulation	\$800,000
	56-2014	Energy Resource Management	1,874,000
16		Total Appropriation, Economic Regulation	<u>\$2,674,000</u>
		Services Other Than Personal	(\$1,874,000)
18		Special Purpose:	
20		Pipeline Safety	(800,000)

22

*70 Government Direction, Management, and Control
72 Governmental Review and Oversight*

24	08-2066	Office of the State Comptroller	\$6,048,000
		Total Appropriation, Governmental Review and Oversight	<u>\$6,048,000</u>
26		Personal Services:	
		Salaries and Wages	(\$5,571,000)
28		Special Purpose:	
30		Medicaid	(477,000)

32

*80 Special Government Services
82 Protection of Citizens' Rights*

34	58-2022	Mental Health Advocacy	\$223,000
	81-2097	State Long-Term Care Ombudsman	\$1,141,000
36		Total Appropriation, Protection of Citizens' Rights	<u>\$1,364,000</u>
		Personal Services:	
38		Salaries and Wages	(\$626,000)
		Employee Benefits	(278,000)
40		Special Purpose:	
		Medicaid Reimbursement	(223,000)
42		Money Follows the Person Program - Elder Advocacy	(237,000)

44

	Total Appropriation, Department of the Treasury		<u>\$10,086,000</u>
--	---	--	---------------------

46

48

98 THE JUDICIARY

50

*10 Public Safety and Criminal Justice
15 Judicial Services*

A5870 PINTOR MARIN, BURZICHELLI

259

05-9730	Family Courts	\$41,733,000
2	07-9740 Probation Services	78,727,000
	11-9760 Trial Court Services	2,875,000
4	Total Appropriation, Judicial Services	<u>\$123,335,000</u>
	Personal Services:	
6	Salaries and Wages	(\$2,875,000)
	Services Other Than Personal	(300,000)
8	Special Purpose:	
	NJ Court Improvement Training	(300,000)
10	Child Support and Paternity Program Title IV-D (Family Court)	(40,408,000)
	NJ State Court Improvement Grant	(400,000)
12	State Access and Visitation Program	(325,000)
	Child Support and Paternity Program Title IV-D (Probation)	(78,727,000)
14		
16	Total Appropriation, The Judiciary	<u>\$123,335,000</u>
18		
20	Total Appropriation, Federal Funds	<u>\$21,026,030,082</u>

22 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency
24 shall accept or expend federal funds except as appropriated by the Legislature or
26 otherwise provided in this act.

28 In addition to the federal funds appropriated in this act, there are appropriated the following
30 federal funds, subject to the approval of the Director of the Division of Budget and
32 Accounting: emergency disaster aid funds including grants for preventive measures;
34 pass-through grants to political subdivisions of the State over which the State is not
36 permitted to exercise discretion in the use or distribution of the funds and for which no
38 State matching funds are required; the first \$500,000 of unanticipated grant awards plus
40 an additional 25 percent of any remaining award amount that is greater than \$500,000,
42 and up to 25 percent of increases in previously anticipated grant awards for which no
44 State matching funds are required except, for the purpose of this section, federal funds
46 received by one executive agency that are ultimately expended by another executive
48 agency shall not be considered pass-through grants; federal financial aid funds for
students attending post-secondary educational institutions in excess of the amount
specifically appropriated, and any such grants intended to prevent threats to homeland
security up to 100 percent of previously anticipated or unanticipated grant award
amounts for which no State matching funds are required, provided, however, that the
Director of the Division of Budget and Accounting shall notify the Legislative Budget
and Finance Officer of such grants.

For the purposes of federal funds appropriations, “political subdivisions of the State” means
counties, municipalities, school districts, or agencies thereof, regional, county or
municipal authorities, or districts other than interstate authorities or districts;
“discretion” refers to any action in which an agency may determine either the amount
of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time,
or time limited awards, which are received pursuant to submission of a grant application
in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated
for the same purposes, except for any unexpended prior-year balances of federal
Coronavirus State Fiscal Recovery Fund assistance the State received under the
American Rescue Plan Act of 2021. The Director of the Division of Budget and
Accounting shall inform the Legislative Budget and Finance Officer by November 1 of
the current fiscal year of any unexpended balances which are continued, including any
unexpended balances of federal Coronavirus State Fiscal Recovery Fund assistance.

Notwithstanding the provisions of any law or regulation to the contrary, funding allocated to the
State from the federal “Coronavirus State Fiscal Recovery Fund” (SFRF) established

pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, and any other similar type of federal law that may be hereafter enacted, are appropriated and are subject to the following conditions:

- a. with regard to individual items of appropriation in this act, that are eligible for SFRF funding, as determined by the Executive Director of the Governor’s Disaster Recovery Office, such eligible items may be paid for using SFRF funds, subject to the approval of the Director of the Division of Budget and Accounting;
- b. with regard to additional programs, projects, and uses of SFRF funds, moneys appropriated by this provision shall be used solely to pay for costs authorized to be paid pursuant to SFRF, which may include, but shall not be limited to, support for the public health response to the COVID-19 Pandemic and the public health emergency and economic distress resulting therefrom; grants to improve ventilation in school facilities and private businesses; responses to the negative economic impacts of the public health emergency, including rent, mortgage, or utility assistance to households; aid to businesses in impacted industries such as tourism, travel, and hospitality; costs of programs to address health disparities including through the remediation of lead hazards; water, sewer, and broadband infrastructure; costs to address educational disparities; and costs to promote healthy childhood environments, including the creation of a child care revitalization fund. The determination of eligibility of the specific programs, projects, and uses recommended to be funded by this appropriation shall be made by the Executive Director of the Governor’s Disaster Recovery Office, who shall establish an application and review process based on Statewide need, in compliance with federal eligibility requirements, subject to the approval of the Director of the Division of Budget and Accounting. Funding recommendations shall be subject to the approval of the Joint Budget Oversight Committee (JBOC); provided, however, there is appropriated \$200,000,000 from federal funds provided to the State of New Jersey pursuant to the SFRF, which may be directly allocated to pandemic-related programs without JBOC approval, not to exceed \$10,000,000 for each such eligible program, as determined by the Executive Director of the Governor’s Disaster Recovery Office, subject to the approval of the Director of the Division of Budget and Accounting. Notice shall be provided to JBOC with respect to each such appropriation. With respect to recommended appropriations of more than \$10,000,000, and with respect to appropriations exceeding a total of \$200,000,000, approval of the Joint Budget Oversight Committee shall be required; and
- c. subject to the approval of the Director of the Division of Budget and Accounting, appropriations shall include necessary administrative costs of the respective agencies in administering the individual programs and for the SFRF grants management costs incurred by the Department of Community Affairs, Division of Disaster Recovery & Mitigation, as the State’s designated grants manager, in its oversight of the entire portfolio of funds, consistent with SFRF requirements. The administrative costs authorized in this subparagraph for an individual program shall be no more than 2.5 percent of the cost of that program and may not exceed \$150,000,000 in total across all programs. In the event that the administrative costs of the agencies and the division administering the programs and projects funded by the SFRF are not permitted to be paid from the federal monies received by the State, there are appropriated from the General Fund such additional sums as are required, subject to the limitations contained in this subparagraph and subject to the approval of the Director of the Division of Budget and Accounting and subject to the approval of the Joint Budget Oversight Committee.

Notwithstanding the provisions of any law or regulation to the contrary, moneys are appropriated from the federal “Coronavirus State Fiscal Recovery Fund” (SFRF) established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L. 117-2, in the following amounts for the following purposes without the additional approval by the Joint Budget Oversight Committee:

<u>Program</u>	<u>Cost</u>
School and Small Business Energy Efficiency Stimulus Program	\$180,000,000
Child Care Revitalization Fund	100,000,000
Commuter and Transit Bus Private Carrier Pandemic Relief and Jobs Program	25,000,000

	World Cup and Meadowlands Complex	15,000,000
2	Water and Sewer – Fort Monmouth	10,500,000
	County Special Service Schools	10,000,000
4	Camden City Sewer Disconnect	10,000,000
6	Public Access Lake Stormwater Management Grants to Greenwood Lake Commission, Lake Hopatcong Commission, and Other Qualified Lake Management	
8	Entities	10,000,000
10	Unemployment Processing Modernization and Improvements	10,000,000
	Food and Hunger	10,000,000
12	Home Lead Paint Remediation	10,000,000
	New Jersey Performing Arts Center – Operating Aid	5,000,000
14	Local Government Infrastructure Planning	5,000,000
	Legal Services of New Jersey	5,000,000
16	Water Quality Accountability Municipal Compliance (Cyber security)	5,000,000
18	MVC Mobile Agency Units	2,000,000
	Milltown Water Line Relining	2,000,000
20	Dredging the Woodbridge Township Marina	1,500,000

22 Notwithstanding the provisions of any law or regulation to the contrary, \$450,000,000 from
23 funding allocated to the State from the federal “Coronavirus State Fiscal Recovery
24 Fund” established pursuant to the federal “American Rescue Plan Act of 2021,” Pub. L.
25 117-2 is appropriated to New Jersey’s three designated regional Level I Trauma Centers,
26 University Hospital, Newark, Robert Wood Johnson University Hospital, New
27 Brunswick, and Cooper Hospital/University Medical Center, Camden, for the purpose
28 of strengthening regional health emergency preparedness infrastructure in the north,
29 central, and southern regions of the State, subject to the following conditions: each
30 regional trauma center shall submit to the Commissioner of the Department of Health
31 a preparedness improvement plan detailing its proposed use of appropriated funds,
32 which plan shall describe the manner in which the plan would enhance the quality of the
33 State’s response to a pandemic or any future large-scale health emergency or catastrophic
34 event. Each preparedness improvement plan shall also set forth the manner in which
35 local communities would benefit, including local hiring and staffing efforts. Each
36 preparedness improvement plan also shall contain a certification indicating that the
37 proposed use of appropriated funds will be financially self-sustaining in the future,
38 without any additional or ongoing operational costs to be borne by the State or local
39 government entity, and if the use involves capital construction, a statement describing
40 the manner in which the State prevailing wage, project labor agreement, and other
41 applicable wage and labor laws will be observed. Each of the three designated Level I
42 trauma centers shall be eligible for an equal share of the appropriated funds, subject to
43 a determination by the Commissioner of Health that the proposed use of funds would
44 strengthen regional health emergency preparedness, and subject to a determination by
45 the Executive Director of the Governor’s Disaster Recovery Office, that the proposed
46 use of the funds is an eligible purpose under the American Rescue Plan Act of 2021,
47 subject to the approval of the Director of the Division of Budget and Accounting.

48 Out of the appropriations herein, the Director of the Division of Budget and Accounting is
49 empowered to approve payments to liquidate any unrecorded liabilities for materials
50 delivered or services rendered in prior fiscal years, upon the written recommendations
51 of any department head or the department head’s designated representative. The
52 Director of the Division of Budget and Accounting shall reject any recommendations for
53 payment which the director deems improper.

2 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred to and from the
4 various items of appropriation within the General Medical Services program
classification, and within the federal matching funding, in the Division of Medical
6 Assistance and Health Services and Division of Disability Services in the Department
of Human Services, and within the Medical Services for the Aged program
8 classification, and within the federal matching funding, in the Division of Aging
Services in the Department of Human Services, subject to the approval of the Director
10 of the Division of Budget and Accounting. Notice thereof shall be provided to the
Legislative Budget and Finance Officer on the effective date of the approved transfer.

12 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
purchase by the State or by a State agency or local government unit of equipment, goods
14 or services related to homeland security and domestic preparedness, that is paid for or
reimbursed by federal funds awarded by the U.S. Department of Homeland Security or
16 other federal agency, appropriated in the current fiscal year, may be made through the
receipt of public bids or as an alternative to public bidding and subject to the provisions
18 of this paragraph, through direct purchase without advertising for bids or rejecting bids
already received but not awarded. The equipment, goods or services purchased by a
20 local government unit shall be referred to in the grant agreement issued by the State
administrative agency administering such funds and shall be authorized by resolution
22 of the governing body of the local government unit entering into the grant agreement.
Such resolution may, without subsequent action of the local governing body,
24 simultaneously accept the grant from the State administrative agency, authorize the
insertion of the revenue and offsetting appropriation in the budget of the local
26 government unit, and authorize the contracting agent of the local government unit to
procure the equipment, goods or services. A copy of such resolution shall be filed with
28 the chief financial officer of the local government unit, the State administrative agency
and the Division of Local Government Services in the Department of Community
30 Affairs. Purchases made without public bidding shall be from vendors that shall either
(1) be holders of a current State contract for the equipment, goods or services sought, or
32 (2) be participating in a federal procurement program established by a federal
department or agency, or (3) have been approved by the State Treasurer in consultation
34 with the New Jersey Domestic Security Preparedness Task Force. All homeland security
purchases herein shall continue to be subject to all grant requirements and conditions
36 approved by the State administrative agency. The Director of the Division of Purchase
and Property may enter into or participate in purchasing agreements with one or more
38 other states, or political subdivisions or compact agencies thereof, for the purchase of
such equipment, goods or services, using monies appropriated under this act, to meet the
40 domestic preparedness and homeland security needs of this State. Such purchasing
agreement may provide for the sharing of costs and the methods of payments relating
42 to such purchases. Furthermore, a county government awarding a contract for Homeland
Security equipment, goods or services, may, with the approval of the vendor, extend the
44 terms and conditions of the contract to any other county government that wants to
purchase under that contract, subject to notice and documentation requirements issued
46 by the Director of the Division of Local Government Services.

48 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
to the various departments in accordance with the Division of Family Development's
agreements, subject to the approval of the Director of the Division of Budget and
Accounting. Any unobligated balances remaining from funds transferred to the
50 departments shall be transferred back to the Division of Family Development subject to
the approval of the Director of the Division of Budget and Accounting.

52 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
funds hereinabove appropriated, there are appropriated to the appropriate executive
54 agencies, subject to the approval of the Director of the Division of Budget and
Accounting, such additional federal funds received during this fiscal year pursuant to
56 any federal law authorizing a federal economic stimulus program or any other similar
federal program for the purposes, projects, and programs set forth in such law; provided,
58 however, that if the federal law does not delineate the specific purposes, projects, and
programs to be funded by the federal funds, the purposes, projects, and programs to be
60 funded by the federal funds shall be subject to the approval of the Joint Budget

2 Oversight Committee, and further provided, however, that the State Treasurer shall
3 report to the President of the Senate, the Speaker of the General Assembly, the Chair of
4 the Senate Budget and Appropriations Committee, and the Chair of the Assembly
5 Budget Committee at least quarterly on the receipt and utilization of all additional
6 federal funds received during this fiscal year pursuant to any federal law authorizing a
7 federal economic stimulus program.

8 Officials from the appropriate executive agencies are hereby authorized to take such steps, if
9 any, as may be necessary to qualify for, apply for, receive and expend such federal funds
10 and to make such commitments, representations and other agreements as may be
11 required by the federal government to receive federal funds under federal law
12 authorizing the federal economic stimulus program or any other similar federal law.
13 Furthermore, and notwithstanding the provisions of any other law or regulation to the
14 contrary, officials from the appropriate executive agencies may encumber any of these
15 federal funds appropriated pursuant to this provision prior to entering into any contract,
16 grant or other agreement obligating the federal funds, subject to the approval of the
17 Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
19 under the State Energy Program (SEP) and the Energy Efficiency and Conservation
20 Block Grant Program (Block Grant Program), pursuant to the American Recovery and
21 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law
22 which may be hereinafter enacted (collectively referred to as ARRA), are appropriated.
23 Subject to the approval of the Director of the Division of Budget and Accounting as set
24 forth below, such appropriations are to include the administrative costs of the respective
25 agencies in administering the specified programs provided such use is consistent with
26 ARRA and federal approvals. In the event that the administrative costs are not permitted
27 to be paid from the ARRA monies received by the State, there is hereby appropriated
28 from the Clean Energy Fund, subject to the approval of the Director of the Division of
29 Budget and Accounting such amounts as shall be necessary to pay for the administrative
30 costs of the agencies administering the specified programs listed below.
31 Notwithstanding the specific appropriations made below, in the event that the federal
32 funds received under ARRA are not in their entirety or in part allocated to the specific
33 purposes listed below, to permit flexibility in the handling of appropriations, amounts
34 may be transferred to and from the various items of the appropriations listed below or
35 may be used for such other purposes permitted under ARRA subject to the approval of
36 the Director of the Division of Budget and Accounting and upon the recommendation
37 of the State Treasurer. The federal funds provided pursuant to ARRA with respect to
38 the SEP shall be used only for purposes allowed under part D of Title III of the Energy
39 Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided
40 pursuant to ARRA with respect to the Block Grant Program shall be used only for
41 implementation of programs authorized under subtitle E of Title V of the Energy
42 Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all
43 federal funds which are appropriated pursuant to this provision, New Jersey Economic
44 Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency
45 (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall
46 prepare and timely submit to the United States Department of Energy (USDOE) the
47 reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without
48 limitation the detailed information required with respect to all projects or activities for
49 which such federal funds were expended or obligated.

50 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean
51 Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into
52 memoranda of understanding with the applicable agencies listed below which
53 memoranda of understanding shall provide for the transfer of such monies to the
54 applicable agencies for the purposes listed below.

55 (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and
56 administered by the NJEDA to fund public and private renewable energy, energy
57 efficiency and alternative energy projects, with applications prioritized based on the
58 ability to create jobs, reduce greenhouse gas emissions, save or create energy, and
59 provide for innovative technology;

60 (2) \$20,187,801 for a program to be developed and administered by the BPU for grants
to State departments, agencies, authorities and public colleges and universities for

2 renewable and energy efficiency projects at such entities, including but not limited to,
3 wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with
4 applications prioritized by an interagency evaluation team consisting of one
5 representative each from each of the following, BPU, NJEDA, Office of Economic
6 Growth, New Jersey Commission on Science and Technology, and the Office of Energy
7 Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or
8 create energy, and provide for innovative technology;

9 (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the
10 HMFA to provide financing for the construction of solar energy projects on qualified
11 multi-family housing financed through the HMFA, such funds to be leveraged with
12 existing State energy rebate programs and the federal investment tax credit, with grants
13 prioritized based on the ability to create jobs, generate energy, provide benefits to
14 property residents and to meet HMFA timeframes, and with HMFA retaining ownership
15 of all related solar renewable energy certificates for the purpose of establishing a
16 revolving fund to support additional solar energy projects at HMFA-supported
17 residential properties;

18 (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and
19 administered by the HMFA for energy efficiency upgrades at single-family and multi-
20 family facilities that are at or below 250 percent of the area median income (the higher
21 of statewide or county median income) based on a family of four, and affordable multi-
22 family housing owners which meet HMFA's affordability requirements, and which are
23 not eligible for equivalent financing programs offered by the utilities or the Clean
24 Energy Program;

25 (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs
26 administered by the BPU, to be issued to public and private entities on a first-come, first-
27 served basis and specifically targeting customers who are either not currently eligible
28 for Clean Energy Fund incentives or whose energy consumption patterns do not make
29 them likely applicants;

30 (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for
31 the purposes of energy efficiency and renewable energy programs and projects in State
32 facilities, including State offices, State health facilities and State prisons;

33 (7) \$4,871,651 to the State Energy Office for implementing energy conservation
34 measures in State-owned and operated facilities; and

35 (8) \$2,093,363 for grants administered by the BPU to State departments, agencies,
36 authorities and public colleges and universities for energy efficient equipment purposes
37 which will reduce energy demand and greenhouse gas emissions by replacing aging,
38 energy intense equipment with new, more efficient models.

39 In the event that any of the SEP monies appropriated pursuant to the preceding
40 paragraph are not expended by the date required by the USDOE, the appropriations of
41 such funds pursuant to the preceding paragraph are hereby cancelled, and such
42 unexpended funds are hereby appropriated, subject to the approval of the USDOE and
43 the Director of the Division of Budget and Accounting to the New Jersey Department
44 of the Treasury to establish a revolving energy efficiency project fund (Energy
45 Efficiency Project Fund) for the purposes of funding energy efficiency and renewable
46 energy programs and projects in State facilities, including but not limited to State
47 offices, State health facilities and State prisons. The monies appropriated from the
48 Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund
49 by the department receiving such monies as follows: of the amounts hereinabove
50 appropriated in this Act to each department receiving monies from the Energy Efficiency
51 Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project
52 Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project
53 Fund or the actual savings achieved, whichever is greater.

54 b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby
55 appropriated as follows:

56 (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for
57 the purposes of energy efficiency and renewable energy programs and projects in State
58 facilities, including State offices, State health facilities and State prisons; and

59 (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of
60 government which are not eligible to receive directly from the federal government funds
under the Block Grant Program.

2 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor
and Workforce Development shall consider consistent with applicable federal law a
4 formal association of community based organizations to be a "local consortium" for the
purposes of receiving funding for the delivery of English as a Second Language or
Civics education/training.

6 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of medical services, amounts may be transferred among accounts in
8 the Children's System of Care Services program classification. Amounts may also be
transferred to and from various items of appropriation within the General Medical
10 Services program classification of the Division of Medical Assistance and Health
Services in the Department of Human Services and the Children's System of Care
12 Services program classification in the Department of Children and Families. All such
transfers are subject to the approval of the Director of the Division of Budget and
14 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
Officer on the effective date of the approved transfer.

16 The federal grant funds hereinabove appropriated are subject to the following condition: in the
event that the agency receiving the funds from the federal government enters into an
18 agreement with another agency as the subgrantee of such federal funds, the funds may
be transferred to such subgrantee agency, subject to the approval of the Director of the
20 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
Budget and Finance Officer on the effective date of the approved transfer.

22 Notwithstanding the provisions of any law or regulation to the contrary, in order to permit
flexibility in the management of federal grant funds, amounts appropriated or transferred
24 from such federal funds to State departments as subgrantees of other State departments
may be transferred back to an item of appropriation in the original grant recipient
26 department upon completion of the funded activity, subject to the approval of the
Director of the Division of Budget and Accounting. Notice thereof shall be provided to
28 the Legislative Budget and Finance Officer on the effective date of the approved
transfer.

30 Notwithstanding the provisions of any law or regulation to the contrary, the federal funds
hereinabove appropriated to the Department of Transportation are subject to the
32 following condition: in order to ensure the continued flow of necessary federal funds for
important State and local transportation projects, in the event the Federal Highway
34 Administration (FHWA) objects to the form of the department's request for submission
of competitive bids or to the form or contents of related grant agreements funded with
36 federal funds, the department shall make any changes to such requests or contracts as
may be determined by the FHWA to be necessary to comply with federal law; and any
38 other department, agency or authority affected by such action is required to take any
further actions required in order for it to be in accordance with the changes required by
40 FHWA.

42 In order to permit flexibility in the handling of appropriations and ensure the timely payment of
claims to providers of mental health and substance use disorder services, amounts may
be transferred to and from the various items of appropriation and within the federal
44 matching funding, within the General Medical Services program classification in the
Division of Medical Assistance and Health Services and the Community Services and
46 Addiction Services program classifications in the Division of Mental Health and
Addiction Services, subject to the approval of the Director of the Division of Budget and
48 Accounting.

50 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
or any other law or regulation to the contrary, transfers among the Federal Highway
52 Administration and the Federal Transit Administration federal appropriations by project,
under the category of Public Transportation, shall not require approval by the Joint
54 Budget Oversight Committee. Notice of a transfer approved by the Director of the
Division of Budget and Accounting pursuant to that section shall be provided to the
56 Legislative Budget and Finance Officer on the effective date of the approved transfer.

58 GENERAL PROVISIONS

60 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
appropriated, subject to allotment by the Director of the Division of Budget and Accounting and

2 with the approval of the Legislative Budget and Finance Officer, private contributions, revolving
3 funds and dedicated funds received, receivable or estimated to be received for the use of the State
4 or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended
5 balances at the end of the preceding fiscal year of such funds, or any portion thereof, are
6 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
7 In the event a person or entity wishes to make a monetary donation to the State for a particular
8 purpose, the head of the State agency or department to which such monetary donation is made
is hereby authorized to accept such monetary donation.

10 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
11 Accounting, the following: amounts required to refund amounts credited to the State Treasury
12 which do not represent State revenue; amounts received representing insurance to cover losses
13 by fire and other casualties and the unexpended balance at the end of the preceding fiscal year
14 of such amounts; amounts received by any State department or agency from the sale of
15 equipment, when such amounts are received in lieu of trade-in value in the replacement of such
16 equipment; and amounts received in the State Treasury representing refunds of payments made
17 from appropriations provided in this act.

18 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
19 Accounting, amounts required to satisfy receivables previously established from which non-
20 reimbursable costs and ineligible expenditures have been incurred.

21 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
22 Accounting, from federal or other non-State sources amounts not to exceed the cost of services
23 necessary to document and support retroactive claims.

24 6. There are appropriated such amounts as may be required to pay interest liabilities to the
25 federal government as required by the Treasury/State agreement pursuant to the provisions of the
26 "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.),
27 subject to the approval of the Director of the Division of Budget and Accounting.

28 7. There are appropriated, subject to the approval of the Director of the Division of Budget
29 and Accounting, from interest earnings of the various bond funds such amounts as may be
30 necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26
31 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate
32 any arbitrage earnings to the federal government.

33 8. There are appropriated from the General Fund, subject to the approval of the Director of
34 the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the
35 average rate of earnings during the fiscal year from the State's general investments, to those bond
36 funds that have borrowed money from the General Fund or other bond funds and that have
insufficient resources to accrue and pay the interest expense on such borrowing.

37 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
38 necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
39 charges owed to the State, including but not limited to the services of auditors and attorneys and
40 enhanced compliance programs, subject to the approval of the Director of the Division of Budget
41 and Accounting.

42 10. There are appropriated from the Legal Services Fund established pursuant to section 6
43 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts
44 as are necessary to support the appropriations for the following programs contained in this act:
45 Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal
46 Programs for the Poor at Rutgers Law School and Seton Hall Law School.

47 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
48 several departments and agencies heretofore appropriated or established in the category of
49 Additions, Improvements and Equipment are appropriated, subject to the approval of the Director
50 of the Division of Budget and Accounting.

51 12. The unexpended balances at the end of the preceding fiscal year in the Capital
52 Construction accounts for all departments and agencies are appropriated, subject to the approval

of the Director of the Division of Budget and Accounting.

2
4 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year
in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
appropriated.

6
8 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

10
12 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to
the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
without the approval of the Director of the Division of Budget and Accounting, except that the
14 Legislative Branch of State government shall be exempt from this provision. The Director of the
Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of
16 those instances in which unexpended balances are not appropriated pursuant to this section.

18
20 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,
are appropriated and shall be paid from the revenue received, subject to the approval of the
Director of the Division of Budget and Accounting.

22
24 17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that
receives an appropriation by law, may, subject to the provisions of this section, or unless
26 otherwise provided in this act, apply to the Director of the Division of Budget and Accounting
for permission to transfer funds from one item of appropriation to a different item of
28 appropriation. For the purposes of this section, "item of appropriation" means the spending
authority identified by an organization code, appropriation source, and program code, unique to
30 the item. If the director consents to the transfer, the amount transferred shall be credited by the
director to the designated item of appropriation and notice thereof shall be provided to the
32 Legislative Budget and Finance Officer on the effective date of the approved transfer. However,
the director, after consenting thereto, shall submit the following transfer requests to the
34 Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise
provided in this act:

36 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$300,000, to or from any item of appropriation;

38 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant
40 account, as defined by major object 6, within an item of appropriation, from or to a different
item of appropriation;

42 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose or Grant account in which the identifying
44 organization code, appropriation source, and program code, remain the same, provided that
the transfer would effect a change in the legislative intent of the appropriations;

46 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items
of appropriation in different departments or between items of appropriation in different
48 appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State
Aid, Capital Construction and Debt Service;

50 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one
item of appropriation to another item of appropriation, if the amount of the transfer to an
52 item in combination with the amount of the appropriation to that item would result in an
amount in excess of the appropriation authority for that item, as defined by the program
54 class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with
56 the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests
58 submitted for legislative approval and may direct the Legislative Budget and Finance Officer to
approve or disapprove any such transfer request. Transfers submitted for legislative approval
60 pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the
Legislative Budget and Finance Officer at the direction of the committee.

62 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the

2 transfer of funds submitted for legislative approval within 10 working days of the physical
3 receipt thereof and shall return them to the director. If any provision of this act or any
4 supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove
5 requests for the transfer of funds, the request shall be deemed to be approved by the Legislative
6 Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the
7 officer has not disapproved the request and so notified the requesting officer. However, this time
8 period shall not pertain to any transfer request under review by the Joint Budget Oversight
9 Committee or its successor, provided notice of such review has been given to the director.

10 d. No amount appropriated for any capital improvement shall be used for any temporary
11 purpose except extraordinary snow removal or extraordinary transportation maintenance, subject
12 to the approval of the Director of the Division of Budget and Accounting. However, an amount
13 from any appropriation for an item of capital improvement may be transferred to any other item
14 of capital improvement subject to the approval of the director, and, if in an amount greater than
15 \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

16 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
17 made to the Legislative or Judicial branches of State government. To permit flexibility in the
18 handling of these appropriations, amounts may be transferred to and from the various items of
19 appropriation by the appropriate officer or designee with notification given to the director on the
20 effective date thereof.

21 f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
22 Special Purpose appropriation to the Governor for emergency or necessity under the Other
23 Interdepartmental Accounts program classification and transfers from the appropriations to the
24 various accounts in the category of Salary Increases and Other Benefits, both in the
25 Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

26 18. The Director of the Division of Budget and Accounting shall make such correction of
27 the title, text or account number of an appropriation necessary to make such appropriation
28 available in accordance with legislative intent. Such correction shall be by written ruling,
29 reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of
30 the Director of the Division of Budget and Accounting and filed in the Division of Budget and
31 Accounting of the Department of the Treasury as an official record thereof, and any action
32 thereunder, including disbursement and the audit thereof, shall be legally binding and of full
33 force and virtue. An official copy of each such written ruling shall be transmitted to the
34 Legislative Budget and Finance Officer, upon the effective date of the ruling.

36 19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
37 Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill
38 to reflect any reorganizations which have been implemented since the presentation of the
39 Governor's Budget Message and Recommendations that were proposed for this fiscal year.

40 20. None of the funds appropriated to the Executive Branch of State government for
41 Information Processing, Development, Telecommunications, and Related Services and
42 Equipment shall be available to pay for any of these services or equipment without the review
43 of the Office of Information Technology, and compliance with Statewide policies and standards
44 and an approved department Information Technology Strategic Plan.

46 21. If the amount provided in this act for a State Aid payment pursuant to formula is
47 insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
48 their allocation proportionately reduced, subject to the approval of the Director of the Division
49 of Budget and Accounting.

52 22. When the duties or responsibilities of any department or branch, except for the
53 Legislature and any of its agencies, are transferred to any other department or branch, it shall be
54 the duty of the Director of the Division of Budget and Accounting and the director is hereby
55 empowered to transfer funds appropriated for the maintenance and operation of any such
56 department or branch to such department or branch as shall be charged with the responsibility
57 of administering the functions so transferred. The Director of the Division of Budget and
58 Accounting shall have the authority to create such new accounts as may be necessary to carry
59 out the intent of the transfer. Information copies of such transfers shall be transmitted to the
60 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may
61 be required among appropriations made to the Legislature and its agencies, the Legislative
62 Budget and Finance Officer, subject to the approval of the President of the Senate and the

2 Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to
effect such transactions hereinabove described and to notify the Director of the Division of
Budget and Accounting upon the effective date thereof.

4
6 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
director's duty in the disbursement of funds for payment of expenses classified as salary
increases and other benefits, employee benefits, debt service, rent, telephone, data processing,
8 motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,
improvements and equipment, and compensation awards, to credit or transfer to the Department
10 of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any
other department, branch or non-State fund source out of funds appropriated or credited thereto,
12 such amounts as may be required to cover the costs of such payment attributable to such other
department, branch or non-State fund source, or to reimburse the Department of the Treasury,
14 an Interdepartmental account, or the General Fund for reductions made representing Statewide
savings in the above expense classifications, as the director shall determine. With respect to
16 payment of expenses classified as utilities and maintenance contracts, the Director is empowered
and it shall be the Director's duty in the disbursement of funds to credit or transfer to the
18 Department of the Treasury, to an Interdepartmental account, or to the General Fund, as
applicable, from any other department or non-State fund source, but not from the Legislature or
20 the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to
cover the costs of such payment attributable to such other department or non-State fund source,
22 or to reimburse the Department of the Treasury, an Interdepartmental account, or the General
Fund for reductions made representing Statewide savings in these expense classifications, as the
24 Director shall determine. Receipts in any non-State funds are appropriated for the purpose of
such transfer.

26
28 24. The Governor is empowered to direct the State Treasurer to transfer from any State
department to any other State department such amounts as may be necessary for the cost of any
emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
30 are appropriated such additional amounts as may be necessary for emergency repairs and
reconstruction of State facilities or property, subject to the approval of the Director of the
32 Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC).
Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval
34 is adopted within 10 working days of receipt of notification of the proposed appropriation.

36
38 25. Upon request of any department receiving non-State funds, the Director of the Division
of Budget and Accounting is empowered to transfer such funds from that department to other
departments as may be charged with the responsibility for the expenditure thereof.

40
42 26. The Director of the Division of Budget and Accounting is empowered to transfer or
credit appropriations to any State agency for services provided, or to be provided, by that agency
to any other agency or department; provided further, however, that funds have been appropriated
44 or allocated to such agency or department for the purpose of purchasing these services.

46
48 27. Notwithstanding the provisions of any law or regulation to the contrary, should
appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the
Division of Budget and Accounting is authorized to transfer General Fund unreserved,
48 undesignated fund balances into the Property Tax Relief Fund, providing unreserved,
undesignated fund balances are available from the General Fund, as determined by the Director
50 of the Division of Budget and Accounting.

52
54 28. Notwithstanding the provisions of any law or regulation to the contrary, should
appropriations in the Casino Revenue Fund exceed available revenues, the Director of the
Division of Budget and Accounting is authorized to transfer General Fund unreserved,
54 undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated
fund balances are available from the General Fund, as determined by the Director of the Division
56 of Budget and Accounting.

58
60 29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts
appropriated for services for the various State departments and agencies may be expended for
the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey
62 Community College Consortium for Workforce and Economic Development as if each were a

State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

2
30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and
4 Accounting is empowered to approve payment of obligations applicable to prior fiscal years,
upon the written recommendation of any department head, or the department head's designated
6 representative. The Director of the Division of Budget and Accounting shall reject any
recommendations for payment which the Director deems improper.

8
31. Whenever any county, municipality, school district, college, university, or a political
10 subdivision thereof withholds funds from a State agency, or causes a State agency to make
payment on behalf of a county, municipality, school district, college, university or a political
12 subdivision thereof, then the Director of the Division of Budget and Accounting may withhold
State aid or grant payments and transfer the same as payment for such funds, as the Director of
14 the Division of Budget and Accounting shall determine.

16
32. The Director of the Division of Budget and Accounting is empowered to establish
revolving and dedicated funds as required. Notice of the establishment of such funds shall be
18 transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

20
33. The Director of the Division of Budget and Accounting may, upon application therefore,
allot from appropriations made to any official, department, commission or board, an amount to
22 establish a petty cash fund for the payment of expenses under rules and regulations established
by the Director. Allotments thus made by the Director of the Division of Budget and Accounting
24 shall be paid to such person as shall be designated as the custodian thereof by the official,
department, commission or board making a request therefore, and the money thus allotted shall
26 be disbursed by such custodian who shall require a receipt therefore from all persons obtaining
money from the fund. The Director shall make regulations governing disbursement from petty
28 cash funds.

30
34. From appropriations to the various departments of State government, the Director of the
Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any
32 obligation due and owing in any other department or agency.

34
35. Notwithstanding the provisions of any law or regulation to the contrary, the State
Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
36 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
38 or other revenue received in the Treasury in support of this act. Except for transfers from the
several funds established pursuant to statutes that provide for interest earnings to accrue to those
40 funds, all such transfers shall be without interest. If the statute provides for interest earnings, it
shall be calculated at the average rate of earnings during the fiscal year from the State's general
42 investments and such amounts as are necessary shall be appropriated, subject to the approval of
the Director of the Division of Budget and Accounting.

44
36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund
46 may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as
deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and
48 Accounting may warrant the necessary payments; provided, however, that the available
unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
50 State Treasurer, is sufficient to support the expenditure.

52
37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of
the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000
54 out of any appropriations made to the several departments, provided such claim is recommended
for payment by the head of such department. The Legislative Budget and Finance Officer shall
56 be notified of the amount and description of any such claim at the time such payment is made.
Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not
58 recommended by the head of such department, shall be precluded from presenting said claim to
the Legislature for consideration.

60
38. Unless otherwise provided, federal grant and project receipts representing
62 reimbursement for agency and central support services, indirect and administrative costs, as

2 determined by the Director of the Division of Budget and Accounting, shall be transmitted to the
Department of the Treasury for credit to the General Fund; provided, however, that a portion of
4 the indirect and administrative cost recoveries received which are in excess of the amount
anticipated may be reclassified into a dedicated account and returned to State departments and
6 agencies, as determined by the Director of the Division of Budget and Accounting, who shall
notify the Legislative Budget and Finance Officer of the amount of such funds returned, the
8 departments or agencies receiving such funds and the purpose for which such funds will be used,
within 10 working days of any such transaction. Such receipts shall be forwarded to the Director
of the Division of Budget and Accounting upon completion of the project or at the end of the
10 fiscal year, whichever occurs earlier.

12 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive
14 a percentage of the federal revenue realized for current year claims. The percentage share shall
be 17.5 percent of claims approved by the State by June 30. The impact of federal claim
16 adjustments may be charged against current year revenue disbursements, subject to the approval
of the Director of the Division of Budget and Accounting.

18 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
20 school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall
receive a percentage of the federal revenue realized for current year claims. The percentage
22 share shall be 17.5 percent of claims approved by the State by June 30.

24 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
reimbursement for mileage allowed for employees traveling by personal automobile on official
26 business shall be \$.35 per mile.

28 42. State agencies shall prepare and submit a copy of their agency or departmental budget
requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
30 by the deadline and in the manner required by the Director. In addition, State agencies shall
prepare and submit a copy of their spending plans involving all State, federal and other non-State
32 funds to the Director of the Division of Budget and Accounting and the Legislative Budget and
Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this
34 fiscal year. The spending plans shall account for any changes in departmental spending which
differ from this appropriations act and all supplements to this act. The spending plans shall be
36 submitted on forms specified by the Director of the Division of Budget and Accounting.

38 43. The Director of the Division of Budget and Accounting shall provide the Legislative
Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
40 accompanying project proposals or grant applications, which require a State match and that may
commit or require State support after the grant's expiration.

42 44. In order to provide effective cash flow management for revenues and expenditures of
44 the General Fund and the Property Tax Relief Fund in the implementation of this annual
appropriations act, there are appropriated from the General Fund such amounts as may be
46 required to pay the principal of and interest on tax and revenue anticipation notes including notes
in the form of commercial paper (hereinafter collectively referred to as short-term notes),
48 together with any costs or obligations relating to the issuance thereof or contracts related thereto,
according to the terms set forth hereinabove. Provided further that, to the extent that short-term
50 notes are issued for cash flow management purposes in connection with the Property Tax Relief
Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required
52 to pay the principal of those short-term notes.

54 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
constitute a general obligation of the State or a debt or a liability within the meaning of the State
56 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
58 issued in such amounts and at such times as the State Treasurer shall deem necessary for the
above stated purposes and for the payment of related costs, and on such terms and conditions,
60 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,
renewable at such time or times, and entitled to such security, and using such paying agents as
62 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such

2 contracts and to take such other actions, all as determined by the State Treasurer to be
appropriate to carry out the above cash flow management purposes. The State Treasurer shall
4 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the
State Treasurer issues such short-term notes, the State Treasurer shall report on each such
6 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman
of the Assembly Appropriations Committee.

8 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any
law or regulation to the contrary, interest earned in the current fiscal year on balances in the
10 Enterprise Zone Assistance Fund, shall be credited to the General Fund.

12 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the
Casino Revenue Fund.

14 48. In all cases in which language authorizes the appropriation of additional receipts not to
16 exceed a specific amount, and the specific amount is insufficient to cover the amount due for
fringe benefits and indirect costs, there are appropriated from receipts such additional amounts
18 as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the
approval of the Director of the Division of Budget and Accounting.

20 49. There are appropriated, from receipts from any structured financing transaction, such
22 amounts as may be necessary to satisfy any obligation incurred in connection with any structured
financing agreement, subject to the approval of the Director of the Division of Budget and
24 Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
incurred in connection with any proposed structured financing transaction, subject to the
26 approval of the Director of the Division of Budget and Accounting.

28 50. Notwithstanding the provisions of any departmental language or statute, receipts in
excess of those anticipated or appropriated as provided in the Departmental Revenue Statements
30 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a
comprehensive expenditure plan is submitted to and approved by the Director of the Division of
32 Budget and Accounting.

34 51. There are appropriated such additional amounts as may be required to pay the amount
of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of
36 P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of
the Division of Budget and Accounting shall determine.

38 52. Receipts from the provision of copies and other materials related to compliance with
40 section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency
and departmental expenses of complying with the public access law, subject to the approval of
42 the Director of the Division of Budget and Accounting.

44 53. Notwithstanding the provisions of any law or regulation to the contrary, there is
appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as
46 State revenue.

48 54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the
General Fund may be transferred and recorded as an appropriation from the Casino Revenue
50 Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of
Budget and Accounting may warrant the necessary payments; provided, however, that the
52 available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by
the State Treasurer, is sufficient to support the expenditure.

54 55. In addition to the amounts herein appropriated for University Hospital, there are
56 appropriated such additional amounts as are necessary to maintain the core operating functions
of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

58 56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers
60 (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal
disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care,
62 and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall

2 be required to provide fiscal reports to the Division of Mental Health and Addiction Services and
the Office of the State Comptroller, including all applicable expenses incurred for programs
4 supported in whole or in part with the above appropriations, as well as all applicable revenues
generated from the provision of such program services, as well as any other revenues used to
6 support such services, in such a format and frequency as required by the Division of Mental
Health and Addiction Services. In addition, the annual audit report and Consolidated Financial
8 Statements for Rutgers, the State University - New Brunswick must include supplemental
schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net
Assets for the two UBHC Centers separately and UBHC as a whole.

10
12 57. With the exception of disproportionate share hospital revenues that may be received,
federal and other funds received for the operation of the University Behavioral Healthcare
14 Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New
Brunswick for the operation of the centers.

16 58. Provided that each of the contributions made during the current fiscal year by University
Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the
18 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the
20 respective amounts established in memoranda of agreements between the Department of the
Treasury and each of University Hospital, Rutgers, the State University, and Rowan University
22 and, if after such amounts having been contributed, the receipts deposited within the applicable
University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
24 Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to
pay claims expenditures, there are appropriated from the General Fund to the applicable
26 University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve
Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary
28 to pay the remaining claims for the respective institutions, subject to the approval of the Director
of the Division of Budget and Accounting.

30
32 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
and other obligations by the various independent authorities, payment of which is to be made by
34 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to
a lease with a State department, there are hereby appropriated such additional amounts as the
36 Director of the Division of Budget and Accounting shall determine are required to pay all
amounts due from the State pursuant to such contracts or leases, as applicable.

38 60. Such amounts as may be required to initiate the implementation of information systems
development or modification during the current fiscal year to support fees, fines or other revenue
40 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
42 Recommendations for the subsequent fiscal year, shall be transferred between appropriate
accounts, subject to the approval of the Director of the Division of Budget and Accounting.

44
46 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
be provided by any program supported in part or in whole by State funding for erectile
48 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
Registry.

50 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-
24 et seq.), the amounts appropriated to the developmental centers in the Department of Human
52 Services due to opportunities for increased recoveries, amounts carried forward in the State
Employees' Health Benefits accounts, and amounts representing balances deemed available in
54 the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,
notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or
56 regulation to the contrary, in recognition of the historically unprecedented pension payments
being made and required to be made by the State, and consistent with the budget cap
58 methodology applicable to New Jersey municipalities, for purposes of calculating the maximum
annual appropriation for direct state services, the term "appropriations" shall not include amounts
60 appropriated for State contributions to the pension systems. If funding included in this act for
Salary Increases and Other Benefits - Executive Branch is less than \$104,500,000 there is
62 appropriated sufficient funding to total \$104,500,000. For the purposes of the "State

2 Appropriations Limitation Act,” P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less
than \$104,500,000 shall be deemed a “Base Year Appropriation.”

4 63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department
6 of the Treasury State Aid may be transferred between accounts for the same purposes, as the
Director of the Division of Budget and Accounting shall determine.

8 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
10 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the
end of the current fiscal year are appropriated from such fund for transfer to the General Fund
12 as State revenue.

14 65. Unless otherwise provided in this act, all unexpended balances at the end of the
preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

16 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-
18 23) or any law or regulation to the contrary, copies of the budget message shall be made
available to the State Library, public libraries, newspapers and citizens of the State only through
20 the State of New Jersey website.

22 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund
costs incurred by the State, including attorneys’ costs, in connection with arbitration/litigation
24 relating to claims by participating tobacco manufacturers that they are entitled to reductions in
payments they make under the Tobacco Master Settlement Agreement, subject to the approval
26 of the Director of the Division of Budget and Accounting.

28 68. The Director of the Division of Budget and Accounting is empowered and it shall be the
Director’s duty in the disbursement of funds for payment of expenses classified as debt service,
30 to credit or transfer among the various departments, as applicable, out of funds appropriated or
credited thereto for debt service payments, such amounts as may be required to cover the costs
32 of such payment attributable to debt service or to reimburse the various departments for
reductions made representing Statewide savings resulting from bond retirements or defeasances
34 in debt service accounts, as the Director shall determine. If the Director consents to the transfer,
the amount transferred shall be credited by the Director to the designated item of appropriation
36 and notice thereof shall be provided to the Legislative Budget and Finance Officer on the
effective date of the approved transfer.

38 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide
40 matching State funds in the various departments and agencies are appropriated in order to
provide State authority to match federal grants that have project periods extending beyond the
42 current State fiscal year.

44 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
in the current fiscal year to appropriate monies to fund all programs authorized or required by
46 statute. As a result, the Governor’s Budget Message and Recommendations for the current fiscal
year recommended, and the Legislature agrees, that either no State funding or less than the
48 statutorily required amount be appropriated for certain of these statutory programs. To the extent
that these or other statutory programs have not received all or some appropriations for the current
50 fiscal year in this act which would be required to carry out these statutory programs, such lack
of appropriations represents the intent of the Legislature to suspend in full or in part the operation
52 of the statutory programs, including any statutorily imposed restrictions or limitations on the
collection of State revenue that is related to the funding of those programs.

54 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
56 other law or regulation to the contrary, crediting of revenues to each account for each enterprise
zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited
58 from the General Fund into a special account in the Property Tax Relief Fund pursuant to
subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution
60 derived from sales tax collected in such enterprise zone.

62 72. Notwithstanding the provisions of any other law or regulation to the contrary, there is

2 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to
each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local
4 projects and the local costs for administering the Urban Enterprise Zone program, as defined by
section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the
6 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund
designated for the State costs for administering the Urban Enterprise Zone program, as defined
8 by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the
Division of Budget and Accounting.

10 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-
25), or any other law or regulation to the contrary, the Director of the Division of Budget and
12 Accounting shall not be required to allot appropriations on a quarterly basis.

14 74. The funding by a State department in the Executive Branch for a contract for drug
screening tests or other laboratory screening tests shall be conditioned upon the following
16 provision: the State department as part of the contract procurement and award process shall
notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
18 DOH to submit a proposal, provided, however, the State Department shall not be required to
make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered
20 in the evaluation of the proposals, subject to the approval of the Director of the Division of
Budget and Accounting.

22 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
24 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,
New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public
26 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,
New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,
28 the various State professional boards, the Certified Psychoanalysts Advisory Committee and the
Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and
30 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary,
or any other form of compensation, including that for expenses, for the board members or
32 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds
shall be used to pay for participation in the State Health Benefits Program by board members or
34 commissioners. No other compensation shall be paid; provided, however, that this paragraph
shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board,
36 the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the
Public Employment Relations Commission, and any commissioner or board member of any other
38 State board, commission or independent authority who, in addition to being a member of the
board or commission also hold a full time staff position for such entity.

40 76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
42 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by
the grantee or on behalf of the grantee for lobbying activities.

44 77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
46 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
48 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
State Lottery Fund and the specific amounts of money appropriated therefrom for specific
50 expenditures during the preceding fiscal year ending June 30.

52 78. Notwithstanding the provisions of any law or regulation to the contrary, and in
furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
54 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as
56 required by the Federal Communications Commission (FCC) to maintain the FCC licenses
owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
58 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)
and as the FCC licensee of broadcast stations, including the costs of employees, office space,
60 equipment, consultants, professional advisors including lawyers, and any other costs determined
to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)
62 consistent with FCC requirements.

2 79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
4 C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus Revenue
6 Fund may be transferred to the General Fund, subject to the approval of the Director of the
8 Division of Budget and Accounting.

10 80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
12 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
14 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid
16 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid
18 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall
20 implement immediately those provisions contained in the Comprehensive Medicaid Waiver
22 approved by the United States Department of Health and Human Services for the Centers for
24 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
26 to be implemented pursuant to such waiver and amounts may be transferred to and from various
28 items of appropriation within the General Medical Services program classification of the
30 Division of Medical Assistance and Health Services, the Community and Addictions Services
32 program classifications in the Division of Mental Health and Addiction Services, the Disability
34 Services program classification in the Division of Disability Services, the Purchased Residential
36 Care, Social Supervision and Consultation, and Adult Activities program classifications in the
38 Division of Developmental Disabilities in the Department of Human Services, the Medical
40 Services for the Aged program classification in the Division of Aging Services in the Department
42 of Human Services, the Children's System of Care Services program classification in the
44 Division of Children's System of Care in the Department of Children and Families. A portion
46 of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
48 Waiver initiatives may be transferred to the Health Services Administration and Management
50 accounts in the Department of Human Services, as determined by the Commissioner of Human
52 Services to be required to fund costs incurred in realizing these additional receipts or savings.
54 All such transfers are subject to the approval of the Director of the Division of Budget and
56 Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall
58 be provided to the Legislative Budget and Finance Officer on the effective date of the approved
60 transfer.

34 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
36 hereinabove appropriated to the Department of Human Services, the Department of Children and
38 Families, and the Department of Health are conditioned upon the following provision: In order
40 to ensure federal participation, the State's NJ FamilyCare program shall be administered in
42 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
44 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
46 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
48 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant
50 thereto.

44 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
46 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are
48 subject to the following conditions: in recognition of the limited continuing availability of federal
50 American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the pending
52 federal deadlines for spending such funds or else forfeiting them back to the federal government,
54 to the maximum extent possible, all available federal ARRA dollars uncommitted as of the
56 effective date of this act shall be spent first, wherever available, in support of qualifying activities
58 before any appropriated State dollars are expended for the same purpose or purposes; and (2) in
60 the event that ARRA dollars are available for use, the director of the Division of Budget and
Accounting may reserve an amount of excess appropriated State funds.

56 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
58 other law or regulation to the contrary, an amount not to exceed \$661,865,000, as determined by
60 the Director of the Division of Budget and Accounting, is appropriated from the Health Care
Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
Coverage - Title XIX Parents and Children in the General Medical Services program
classification.

2 84. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
received from the sale of surplus State-owned real property deposited into the State-owned Real
4 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
deposit into the General Fund as State revenue, subject to the approval of the Director of the
6 Division of Budget and Accounting; proceeds received in connection with asset value
optimization initiatives other than the sale of surplus State-owned real property are appropriated
8 to support State obligations to the retirement systems, consistent with federal law and regulation,
subject to the approval of the Director of the Division of Budget and Accounting. In addition to
10 the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated
such additional amounts as are necessary to pay for costs associated with implementing asset
value optimization initiatives.

12
14 85. Notwithstanding the provisions of any law or regulation to the contrary, in addition to
the amounts hereinabove appropriated for environmental protection, there are appropriated such
16 additional amounts as the Commissioner of Environmental Protection and the President of the
Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey
rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval
18 of the Director of the Division of Budget and Accounting.

20 86. Payments to the various State defined pension systems from amounts appropriated
herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
22 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least
24 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue
anticipation notes attributable to the need to borrow more for the purpose of making such
26 quarterly installments for transfer to the Interest on Short Term Notes account in the
Interdepartmental Accounts.

28 87. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of
the Division of Budget and Accounting may establish accounts and transfer amounts
30 appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres
Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic
32 Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et
seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the
34 act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the
approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not
36 disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The
unexpended balances at the end of the preceding fiscal year in these accounts are appropriated
38 for the same purpose.

40 88. Notwithstanding the provisions of any law or regulation to the contrary, in order to
achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain
42 employment and income information from a third-party commercial consumer reporting agency,
in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the
44 purpose of obtaining real-time employment and income information to help determine program
eligibility.

46 89. Notwithstanding the provisions of any State bidding or procurement laws to the contrary,
48 except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127
(C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds
50 appropriated to any State department that may otherwise be expended on advertising shall be
available for the purchase of public education programming, public service announcements,
52 public awareness and education messaging, and advertising from the providers to the same or
their non-profit trade associations.

54 90. Notwithstanding the provisions of any law or regulation to the contrary, such amounts
56 as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13
(C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and
58 implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the
operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-
60 22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of
P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to
62 section 4 of P.L.2017, c.98 (C.5:9-22.8).

2 91. Notwithstanding the provisions of any law or regulation to the contrary, and in
4 furtherance of the purposes of the “Lottery Enterprise Contribution Act,” P.L.2017, c.98 (C.5:9-
6 22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division
8 of Budget and Accounting, such amounts as are necessary to implement the “Lottery Enterprise
Contribution Act,” including the costs of consultants, professional advisors including lawyers,
and any other costs determined to be necessary to implement the “Lottery Enterprise
Contribution Act,” P.L.2017, c.98 (C.5:9-22.5 et al.).

10 92. Notwithstanding the provisions of any law or regulation to the contrary, the Director of
12 the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide
14 that appropriations from the State General Fund be transferred and recorded as appropriations
16 from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State
18 Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated
20 pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension
22 Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof
24 is provided to the Joint Budget Oversight Committee, if the committee takes no action
disapproving a transfer. Any appropriation shifted from the State General Fund to the Property
Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the
provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the Director
may warrant the necessary payments from the Property Tax Relief Fund, provided further
however, that all available unreserved, undesignated fund balance in the Property Tax Relief
Fund as determined by the State Treasurer shall be used to support the appropriations.

26 93. Any funds that may be received by the State of New Jersey from the Environmental
28 Mitigation Trust established in partial settlement of In re: Volkswagen “Clean Diesel” Marketing,
30 Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D.
32 Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the
34 terms of the trust agreement. Such projects shall be selected by the Department of
36 Environmental Protection, as the lead agency previously designated by the Governor and shall
38 be selected from among the categories of eligible mitigation actions described in the
40 Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects
to be administered by State departments shall be deposited in a separate non-lapsing fund to be
known as the “Volkswagen Environmental Mitigation Fund,” and are appropriated solely for
projects which are eligible mitigation actions consistent with the terms of the trust agreement and
may include administrative costs in such amounts that are consistent with the terms of the trust
agreement, subject to the approval of the Director of the Division of Budget and Accounting.
Any projects administered by State departments which will award grants through new or existing
grant programs will award such grants on a competitive basis, using criteria determined by the
Department of Environmental Protection.

42 94. Notwithstanding the provisions of any law or regulation to the contrary, amounts
44 deposited into the “Energy Tax Receipts Property Tax Relief Fund” pursuant to P.L.1997, c.167
(C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

46 95. The unexpended balances at the end of the preceding fiscal year in the Expanded
48 Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the
50 Department of Human Services and the various accounts in the Departments of Children and
52 Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and
54 Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction
56 Initiatives line item in the Division of Mental Health and Addiction Services in the Department
of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population
Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe
Access Programs, Single License for Primary Care, and other similar accounts, are appropriated
for the same purpose and may be transferred among the same accounts, subject to the approval
of the Director of the Division of Budget and Accounting.

58 96. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the
60 contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to
62 the following condition: the assessment on net written premiums received from each health
maintenance organization shall be made available to fund any qualified expenditure that can be
paid from the Health Care Subsidy Fund.

2 97. Notwithstanding the provisions of any law or regulation to the contrary, and in addition
to the amounts hereinabove appropriated for the Department of Banking and Insurance and the
4 Department of the Treasury, the amount necessary to pay for the operational costs incurred by
various departments to meet the statutory requirements of P.L.2019, c.141 (C.17B:27A-57 et
6 seq.) is appropriated from the Health Insurance Exchange Trust Fund, subject to the approval of
the Director of the Division of Budget and Accounting.

8
98. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
10 other law or regulation to the contrary, \$20,655,000 is appropriated from the Health Care
Subsidy Fund to the Department of Health to fund the Quality Improvement Program – New
12 Jersey.

14 99. In addition to the amounts hereinabove appropriated for programs and services to address
the COVID-19 pandemic, there are appropriated to the various departments and agencies, subject
16 to the approval of the Director of the Division of Budget and Accounting in consultation with
the State Treasurer, such amounts as are determined to be necessary to support COVID-19
18 pandemic-related costs that are not eligible for federal reimbursement.

20 100. Notwithstanding the provisions of any law or regulation to the contrary, subject to the
approval of the Director of the Division of Budget and Accounting, the costs of State department
22 purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et seq.), which
prohibited the provision or sale of certain single-use carryout bags, plastic straws, and
24 polystyrene foam food service products, are appropriated from the Clean Energy Fund.

26 101. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory
Commission, there are appropriated such additional amounts to pay for costs associated with
28 implementing the “New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace
Modernization Act,” P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization of medical and
30 personal use cannabis as determined by the Cannabis Regulatory Commission, subject to the
approval of the Director of the Division of Budget and Accounting.

32 102. Notwithstanding any law or regulation to the contrary, the Division of Medical
34 Assistance and Health Services (DMAHS) in the Department of Human Services shall require
all Medicaid Managed Care Organizations (MCOs) to annually report the percentage of total
36 medical expenditures paid for primary care services, beginning with 2020. DMAHS shall require
the MCOs to use and report on the two uniform definitions of primary care services which are
38 delineated as “broad” and “narrow” as established by the Patient Centered Primary Care
Collaborative and Milbank Memorial Fund. The data on these two measures shall be published
40 annually, by MCO, on the NJ FamilyCare website. In addition, the New Jersey Division of
Pensions and Benefits (DPB) shall annually report the data on the same two measures of primary
42 care spending for each of the state funded plans that it administers and publish the information
on its website annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and
44 publicly disclose any specific rates of reimbursement for any specific primary care services. In
collaboration with DMAHS and the Department of Banking and Insurance, the Office of the
46 Treasurer, the DPB shall conduct a market scan of State-funded team-based primary care models
(including but not limited to the Comprehensive Primary Care initiatives and Patient Centered
48 Medical Home models) currently in use in markets in the State that are funded in any part with
State revenue. The market scan shall include a detailed description of all the quality, efficiency,
50 and performance measures used in the models and shall be made publicly available on the DPB
website. The market scan shall be used by the State to develop an aligned high-quality
52 team-based primary care model or models (that emphasize capitation and performance payments
over a fee for service reimbursement model) that shall be included in all State-funded health
54 benefits and health insurance programs.

56 103. Any funds that may be received by the State of New Jersey in relation to a legal
settlement entered into with, or litigation undertaken against, opioid manufacturers or distributors
58 related to claims arising from the manufacture, marketing, distribution, or dispensing of opioids,
shall be deposited in the “Opioid Recovery and Remediation Fund” established pursuant to P.L.
60 c. (C.) (pending before the Legislature as Senate Bill No. 3867 and Assembly Bill No.
5868). No funds appropriated by this act shall be drawn from the fund, except as expressly
62 indicated.

2 104. In addition to the amounts hereinabove appropriated, there are appropriated such
3 additional amounts, subject to the approval of the Director of the Division of Budget and
4 Accounting, as are determined to be required to satisfy federal maintenance-of-effort and
5 maintenance-of-equity requirements pursuant to the American Rescue Plan Act of 2021.

6 105. This act shall take effect July 1, 2021.

8

STATEMENT

10

11 This bill appropriates \$46,384,512,000 in State funds and \$21,026,030,082 in federal
12 funds for the State budget for fiscal year 2021-2022.

14

15 -----
16 Appropriates \$46,384,512,000 in State funds and \$21,026,030,082 in federal funds for the
17 State budget for fiscal year 2021-2022.

18

20