

ASSEMBLY BUDGET COMMITTEE

STATEMENT TO

ASSEMBLY, No. 5870

STATE OF NEW JERSEY

DATED: JUNE 22, 2021

The Assembly Budget Committee reports favorably Assembly Bill No. 5870.

This bill appropriates \$46,384,512,000 in State funds and \$21,026,030,082 in federal funds for the State budget for Fiscal Year 2022. In accordance with the provisions of Article VIII, Section II, par. 2, New Jersey Constitution, the Fiscal Year 2022 appropriations bill identifies anticipated resources sufficient to meet projected appropriations.

The following compares the recommendations of the Governor's Fiscal Year 2022 revised budget proposal with that of the appropriations bill:

SUMMARY OF FY 2022 APPROPRIATIONS
(\$ millions)

<u>Non-Federal Resources</u> <u>Available, All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>A-5870</u>
Total Opening Balances July 1, 2021	\$6,384.6	\$10,183.3
Non-Federal Revenues Anticipated	\$40,861.1	\$42,082.1
Total Non-Federal Resources Available	\$47,245.6	\$52,265.3
<u>Non-Federal Appropriations,</u> <u>All Funds</u>	<u>Governor's Budget</u> <u>Message</u>	<u>A-5870</u>
Direct State Services	\$9,450.4	\$9,707.0
Grants-in-Aid	\$13,066.9	\$13,788.8
State Aid	\$19,986.2	\$20,588.8
Debt Service	\$395.2	\$395.2
Capital Construction	\$1,934.1	\$1,904.7
Total	\$44,832.8	\$46,384.5
Total Closing Balances, All Funds, June 30, 2022	\$2,412.9	\$5,880.8

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
ALL FUNDS
(\$ millions)

<u>Appropriations</u>	<u>Governor's Budget Message</u>	<u>A-5870</u>
Legislature	\$97.6	\$104.1
Chief Executive	\$7.7	\$9.2
Agriculture	\$47.4	\$53.5
Banking and Insurance	\$89.5	\$89.5
Children and Families	\$1,258.9	\$1,274.2
Community Affairs	\$1,002.3	\$1,136.3
Corrections	\$1,084.7	\$1,105.4
Education	\$17,605.5	\$18,036.3
Environmental Protection	\$423.2	\$426.1
Health	\$1,040.1	\$1,140.2
Human Services	\$7,285.1	\$7,358.1
Labor and Workforce		
Development	\$199.7	\$208.8
Law and Public Safety	\$739.1	\$758.6
Military & Veterans' Affairs	\$99.5	\$99.5
State	\$1,553.1	\$1,722.3
Transportation	\$1,770.1	\$1,809.0
Treasury	\$3,068.0	\$3,336.0
Debt Service	\$395.2	\$395.2
Misc. Executive Commissions	\$1.0	\$1.0
Interdepartmental	\$6,237.1	\$6,489.5
Judiciary	\$828.0	\$831.7
TOTAL	\$44,832.8	\$46,384.5

FISCAL IMPACT:
This bill is not certified as requiring a fiscal note.