

Discussion Points

Federal Elementary and Secondary School Emergency Relief (ESSER) Funds

1. In 2020 and 2021, the federal government provided three rounds of emergency relief to assist local education agencies in continuing to provide effective educational services during the COVID-19 pandemic, a period that has been marked by school closures, remote learning, learning loss, and substantial revisions to normal in-person operations. In total, New Jersey was awarded \$4.3 billion with the State serving as the administrator of the federal grant. The emergency pandemic relief is designated as Elementary and Secondary School Emergency Relief (ESSER) I, II, and III funds and distributed to local education agencies according to a federally prescribed formula. The first round was provided under the Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020, the second round under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act of 2021, and the third round under the American Rescue Plan (ARP) Act of 2021. The table below depicts the status of the ESSER funds in the State accounting system as of March 18, 2022 as well as the date by which funds must be obligated to avert the reversion of unexpended balances to the federal government. It has been reported that some local education agencies are experiencing difficulties spending ESSER funds due to labor shortages, supply chain issues, and construction backlogs.

Status of ESSER Funds in State Accounts as of March 18, 2022 (in \$ Million)					
Funding Round	Deadline for Obligating Funds	Grant Award	Amount Expended	Amount Encumbered	Amount Unencumbered
ESSER I (CARES Act)	9/30/2022	\$310.4	\$259.2	\$49.4	\$0.3
ESSER II (CRRSA Act)	9/30/2023	\$1,231.0	\$309.0	\$913.5	\$7.4
ESSER III (ARP Act)	9/30/2024	\$2,766.5	\$1.3	\$2,744.9	\$18.4
TOTAL		\$4,307.9	\$569.5	\$3,707.8	\$26.1

- Questions:** Separately delineated for each ESSER funding round, please provide the most up-to-date reimbursement amounts for each local education agency, as well as the amounts obligated to each local education agency but not yet spent. Please include any amounts allocated to non-Title I local education agencies and County Special Services school districts.

See spreadsheet attached (“Q1A – ESSER Reimbursements”) that includes each LEA’s allocation and the amount of drawdown through March 2022.

- Is the department taking any actions to assist local education agencies in ensuring their ESSER I, II, and III funds are expended or obligated before the respective obligation deadlines? Does the department anticipate any ESSER I funds to reverting to the federal government and, if so, in what amounts and for what reasons?

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Beginning in May of 2020, the Department began providing technical assistance sessions for local educational agencies (LEAs) on the ESSER funds. These sessions provided an overview of the allocation process, the application, allowable uses, equitable service requirements, monitoring and data reporting requirements. The Department continued these sessions through November of 2021. Presentations were also conducted with stakeholder groups including the New Jersey Association of School Business Officials and the New Jersey Principals and Supervisors Association. The Department held 25 training sessions with over 2,600 participants.

In addition, since October 2021, the Department has hosted a series of monthly ARP ESSER roundtable discussions. LEAs requested that the Department provide a platform where they can network and brainstorm ideas. To this end, the Department established ESSER roundtables to afford LEAs and schools the opportunity to learn new, allowable, and innovative ways to utilize these dedicated funds. These roundtable discussions are designed to inform and assist school level staff with innovative ways to utilize their ESSER funds more effectively and efficiently. To date, there have been over 900 school level staff participating in these monthly roundtable discussions. The monthly roundtables are scheduled through June 2022 and additional dates are planned for the 2022-2023 school year.

Finally, through Executive County Business Officials, the Department conducted targeted outreach to LEAs based on reimbursement requests submitted to the Department. The Department will continue to provide this individualized support to ensure LEAs progress in drawing down their ESSER funds. The Department does not anticipate any ESSER I funds being returned to the United States Department of Education (USDE) as LEAs have until September 30, 2022 to expend funds.

- **What factors account for the delay in distributing ESSER II and III funds to local education agencies? When does the department anticipate disbursing the over \$3.7 billion in currently undistributed ESSER II and III funds to local education agencies? Are local education agencies required to draw down the entirety of their ESSER I and ESSER II allocations before receiving ESSER III funds? What are the method and process by which a local education agency accesses its ESSER III fund allotment?**

There were no delays in distributing ESSER II and ARP ESSER funds to LEAs. The Department met all federal deadlines to distribute ESSER II and ARP ESSER funds to LEAs. In fact, the Department mobilized across offices and divisions to allocate ESSER funds. New Jersey received its ESSER II allocation on January 7, 2021, determined the formula grant allocations, and subsequently developed four additional focus grants and opened the grant application to LEAs on March 15, 2021. New Jersey received the first portion of its ARP ESSER allocation on March 24, 2021, and made those allocations available to LEAs on May 24, 2021, in accordance with the federal requirement to make allocations available to LEAs within 60 days. Every ESSER grant application has been made available through the Department's electronic grant system. In accordance with other federal grants, LEAs seek reimbursement for expended funds by submitting requests through the same system.

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LEAs were permitted to obligate ESSER funds upon the commencement of the grant application; specifically, LEAs were able to obligate ESSER II funds as early as March 15, 2021. In the case of ARP ESSER, LEAs were able to obligate funds beginning May 24, 2021 and were able to begin requesting funds upon submission of a substantially approvable application.

While LEAs are not required to draw down their ESSER I and ESSER II funds prior to gaining access to their ARP ESSER funds, it is best practice, as communicated through federal and state guidance, to spend down the funds in the order in which they expire. ESSER I funds expire September 30, 2022; ESSER II funds expire September 30, 2023; and ARP ESSER funds expire September 30, 2024.

- **For ESSER I funds, please provide a Statewide summary of the amounts expended per spending category. Will the information be compiled into a publicly available, comprehensive Statewide report?**

See spreadsheet attached (“Q1D – ESSER I By Spending Category”) that outlines each LEA’s budgeted expenditure for ESSER I funds. Final expenditures by category will not be available until the final reports are completed at the end of the grant period. The Department plans to compile a publicly available, comprehensive Statewide dashboard of expenditures.

2. The Department of Education may retain up to 10 percent of ESSER funds, or up to \$430.8 million, as a State reserve or “set-aside”. In general, the State set-aside is to be used for emergency needs as determined by the department to address issues responding to the coronavirus, including the mandatory use of certain sums to offset learning loss (\$137.1 million) and provide enrichment opportunities outside of school hours (\$27.4 million) and over the summer (\$27.4 million).

- **Questions: Please provide a table detailing, by program, the department’s plan for the use of the up to \$430.8 million State set-aside. Please indicate by program, whether ESSER I, II, or III funds are the funding source, the amount allocated, the amount expended, the amount encumbered, and the amount that is unallocated.**

Please see attachment (“Q2A – ESSERF Set-aside funds”) for planned uses of ESSER set aside and expenditures.

- **What process did the department follow in determining the programs to which ESSER set-aside funds would be allocated? What priorities guided the department in making allocation decisions?**

Since the onset of the COVID-19 pandemic, the Department developed and continues to implement a series of coordinated policy strategies that expands the State’s and LEAs’ efforts to identify and address the academic and mental health impacts of the pandemic

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on New Jersey students and educators. The Department's strategies align to evidence-based research regarding the populations and subject areas most impacted by COVID-19. National research conducted by the Northwest Evaluation Association (NWEA), for example, suggests that the impact of missed learning opportunities is likely greater in mathematics than in English language arts (ELA), while a UNESCO summary of learning loss studies found that although learning was disrupted for student populations, overall, elementary students may have been more impacted than secondary students. The Department's strategies reflect these understandings, and reflect the disproportionate impact of COVID-19 on historically underserved subgroups by, for example, utilizing allocation formulas for ARP ESSER set-aside grants that assign more weight to lower grade bands, limited English proficient students, and students eligible for free or reduced-price lunch, or by requiring LEAs to spend a greater portion of their ESSER II Learning Acceleration Grant on STEM fields than ELA and visual/performing arts. These efforts pave the way forward for our education community, investing heavily in the recovery and resiliency of all our students, schools, and educators, particularly those most disproportionately impacted by COVID-19.

- **How will the effectiveness of the programs be measured?**

There are two ways in which the Department will measure the effectiveness of ESSER-funded programs. The first is through the impact analysis required by the Fiscal Year 2022 Appropriations Act, or P.L. 2021, c. 133, which requires the Department to measure the effectiveness of activities and interventions supported by federal stimulus grants on student outcomes, including academic learning gaps, and students' social and emotional wellbeing. The Department partnered with the Policy Lab at Rutgers University to complete this work and anticipates initial results in Summer 2022. The Department has contracted with Rutgers' Policy Lab to continue this study in future years as ESSER funds continue to be invested in educational recovery consistent with federal deadlines for obligating these funds.

The second way the Department will measure the effectiveness of ESSER-funded programs is through the annual ESSER Performance Report required of all ESSER Fund recipients. This Federally required report includes a broad range of detailed questions about ESSER Fund use that is inclusive of programs, interventions and staffing that LEAs implemented or acquired using ESSER funds. While the U.S. Department of Education has not yet set a final deadline, the Department expects to submit the ESSER Performance Report covering the period March 13, 2020 through September 30, 2021 to the U.S. Department of Education in late Spring 2022.

3. In response to an OLS Discussion Point for FY 2022, the department stated that \$2.5 million in ESSER I State set-aside had been designated to establish a competitive grant to implement, scale-up, and enhance evidence-based interventions that accelerate students' academic progress. The department indicated that it had awarded 16 grants of approximately \$156,000 each to school districts, charter schools and renaissance schools and was in the process of working with grantees on the final review of budget and program information.

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- **Questions:** Which districts received the grant funding? Does the department have any information about how the grant funds were used?

Grantee	Budget	Grades	Program
GREATER EGG HARBOR REGIONAL HIGH SCHOOL DISTRICT	156,423	9-11	~ Four-week Summer Academy in July 2021 focused on ELA, mathematics, and SEL for following student subgroups: English learners, students living with disabilities, and economically disadvantaged in Grades 9-11. ~ Intensive ELA and mathematics tutoring program during the 2021-2022 school year for students living with disabilities and English learners
MOORESTOWN TOWNSHIP	156,425	K-4	Push-in ELA and mathematics program for students in Grades K-4 during the 2021-2022 school year.
MOUNT HOLLY TOWNSHIP	156,425	K-8	~ Multi-Tiered Systems of Support program during after-school & summer programs focused on ELA and math for students in Grades K-8. ~ Professional development in SEL strategies for teachers during the 2021-2022 school year.
BELLMAWR BOROUGH	156,425	K-5	Seven-week ELA and mathematics Summer Intervention Program for students in Grades K-5 to be implemented during Summer 2021 and Summer 2022.
WILDWOOD CITY	154,240	1-5	~ Push-in and pull-out programs during the school day during 2021-2022 school year Grades 1-5.
EAST ORANGE	155,990	4-6	~ Four-week Summer 2021 ELA and mathematics intervention program for students in Grades 4-6. ~ ELA and mathematics Saturday Academy for students in Grades 4-6 during the 2021-2022 school year.
ORANGE BOARD OF EDUCATION	155,016	K-6	ELA and mathematics intervention program for students in all elementary grades, from September 2021 – May 2022.
CLAYTON	156,415	3-8	~ Three-week ELA and mathematics intervention program and SEL program in Summer 2021 and Summer 2022 for students in Grades 3-8. ~ Professional development for summer program teachers on ways to imbed SEL strategies into instructional practices and the summer curriculum to occur in Summer 2021 and Summer 2022.
COLTS NECK TOWNSHIP	133,535	K-8	Six-week ELA and mathematics Summer Bridge Program for students in Grades K-8, running from July – August 2021.

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LITTLE EGG HARBOR TOWNSHIP	156,425	K-6	Six-week ELA and mathematics Summer Program for students in Grades K-6 during summer 2021 and summer 2022.
PASSAIC CITY	156,425	3-5	<ul style="list-style-type: none"> ~ ELA and mathematics 2021 Summer Program for students in Grades 3-5, along with professional development in ELA and mathematics for summer school teachers. ~ Mathematics intensive intervention program for students in Grades 4-5 in math intervention program during the 2021-2022 school year. ~ Professional development in mathematics and SEL strategies for Grades 4-5 teachers during the 2021-2022 school year, with the goal to enhance SEL classroom instruction. ~ ELA and mathematics after-school intervention program for all grade levels during the 2021-2022 school year.
FRANKLIN TOWNSHIP	156,425	1-4	<ul style="list-style-type: none"> ~ Four-week Summer ELA and mathematics academy to be held in Summer 2021 for students in Grades 1-4 ~ ELA and mathematics professional development (total of 10 hours) in data analysis for 2021 Summer ELA Academy teachers
HILLSIDE TOWNSHIP	155,890	7-8	<ul style="list-style-type: none"> ~ Evidence-based SEL program for 7th and 8th grade students during the 2021-2022 school year and in Summer 2022. ~ Professional development for 7th and 8th grade teachers in de-escalation and self-regulation techniques and other SEL strategies during the 2021-2022 school year.
PLAINFIELD	156,425	K-2	Extended day/year program during 2021-2022 school year Grades K-2.
ROSELLE BOROUGH	156,425	3-10	Six-week, ELA & mathematics Summer Acceleration Academy in Summer 2021 for Grades 3-10.
Paul Robeson Humanities CS	155,815	3-8	<ul style="list-style-type: none"> ~ Evidence-based ELA and mathematics intervention programs throughout the 2021-2022 school year for students in Grades 3-8. ~ 2021 Expanded Summer School Program and Saturday Programs focusing on ELA and mathematics for students in Grades 3-8.
TOTAL	2,474,724		

Each LEA is required to submit reports to the Department detailing the status of the grants and outlining any barriers and changes that were made to ensure timely implementation of the programs. The final report, due September 2022, will detail how the programs were evaluated and

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will also include information on how the programs may be sustained beyond the project period for the ESSER funds.

Federal Homeless Children and Youth Fund

4. Under the American Rescue Plan Act of 2021, New Jersey was awarded a federal \$18.1 million Homeless Children and Youth grant to support efforts to identify homeless children and youths, provide them with comprehensive services that address needs arising from the COVID-19 pandemic and allow them to attend and participate fully in school activities.

- **Questions:** Please specify the uses of the federal \$18.1 million Homeless Children and Youth grant. For each program supported by the grant, please indicate the amount allocated, the amount expended, the amount encumbered, the amount that remains unallocated, and metrics that specify program goals and outcomes.

The federal statute dictates that ARP Homeless Children and Youth (ARP-HCY) funds may be spent on the following allowable activities:

A. ALLOWABLE USES OF ARP-HCY FUNDS

(1) The provision of tutoring, supplemental instruction, and enriched educational services that are linked to the achievement of the same challenging State academic standards as the State establishes for other children and youths.

(2) The provision of expedited evaluations of the strengths and needs of homeless children and youths, including needs and eligibility for programs and services (such as educational programs for gifted and talented students, children with disabilities, and English learners, services provided under title I of the ESEA, 20 U.S.C. 6301 et seq., or similar State or local programs, programs in career and technical education, and school nutrition programs).

(3) Professional development and other activities for educators and specialized instructional support personnel that are designed to heighten the understanding and sensitivity of such personnel to the needs of homeless children and youths, the rights of such children and youths under this part, and the specific educational needs of runaway and homeless youths.

(4) The provision of referral services to homeless children and youths for medical, dental, mental, and other health services.

(5) The provision of assistance to defray the excess cost of transportation for students under section 722(g)(4)(A) of the McKinney-Vento Act, not otherwise provided through Federal, State, or local funding, where necessary to enable students to attend the school selected under section 732(g)(3) of the McKinney-Vento Act.

(6) The provision of developmentally appropriate early childhood education programs, not otherwise provided through Federal, State, or local funding, for preschool-aged homeless children.

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(7) The provision of services and assistance to attract, engage, and retain homeless children and youths, particularly homeless children and youths who are not enrolled in school, in public school programs and services provided to non-homeless children and youths.

(8) The provision for homeless children and youths of before- and after-school, mentoring, and summer programs in which a teacher or other qualified individual provides tutoring, homework assistance, and supervision of educational activities.

(9) If necessary, the payment of fees and other costs associated with tracking, obtaining, and transferring records necessary to enroll homeless children and youths in school, including birth certificates, immunization or other required health records, academic records, guardianship records, and evaluations for special programs or services.

(10) The provision of education and training to the parents and guardians of homeless children and youths about the rights of, and resources available to, such children and youths, and other activities designed to increase the meaningful involvement of parents and guardians of homeless children or youths in the education of such children or youths.

(11) The development of coordination between schools and agencies providing services to homeless children and youths, as described in section 722(g)(5) of the McKinney-Vento Act.

(12) The provision of specialized instructional support services (including violence prevention counseling) and referrals for such services.

(13) Activities to address the particular needs of homeless children and youths that may arise from domestic violence and parental mental health or substance abuse problems.

(14) The adaptation of space and purchase of supplies for any non-school facilities made available under section 723(a)(2) of the McKinney-Vento Act to provide services under section 723(d) of the McKinney-Vento Act.

(15) The provision of school supplies, including those supplies to be distributed at shelters or temporary housing facilities, or other appropriate locations.

(16) The provision of other extraordinary or emergency assistance needed to enable homeless children and youths to attend school and participate fully in school activities.

Additionally, activities under both ARP Homeless I and II may include any expenses necessary to facilitate the identification, enrollment, retention, or educational success of homeless children and youth to enable homeless children and youth to attend school and participate fully in school activities, such as:

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- providing wraparound services (which could be provided in collaboration with and/or through contracts with community-based organizations, and could include academic supports, trauma-informed care, social-emotional support, and mental health services);
- purchasing needed supplies (e.g., personal protective equipment, eyeglasses, school supplies, personal care items);
- providing transportation to enable homeless children and youth to attend school and participate fully in school activities;
- purchasing cell phones or other technological devices for unaccompanied, homeless children and youth to enable such children and youth to attend school and fully participate in school activities;
- providing access to reliable, high-speed internet for students through the purchase of internet-connected devices/equipment, mobile hotspots, wireless service plans, or installation of Community Wi-Fi Hotspots (e.g., at homeless shelters), especially in underserved communities;
- paying for short-term, temporary housing (e.g., a few days in a motel) when such emergency housing is the only reasonable option for COVID-safe temporary housing and when necessary to enable homeless children and youth to attend school and participate fully in school activities (including summer school); and
- providing store cards/prepaid debit cards to purchase materials necessary for students to participate fully in school activities.

B. ALLOCATIONS

In addition to completing the ARP-HCY application for funding (which secured receipt of the funds), the NJDOE had to submit a detailed plan to USDE by September 7, 2021. The NJDOEs ARP-HCY plan was approved by USDE November 23, 2021.

ARP-HCY I Allocations: ARP-HCY I applications from the 5 Regional Grantees are due April 5, 2022; thus, encumbering the funds.

Total ARP-HCY I Award	\$4,527,381
State Level Activities	\$1,054,000
Total LEA Allocation	\$3,473,381

State level funds will be used to employ a full-time professional to build capacity and engagement at the state level to support the work of the Education for Homeless Children and Youth (EHCY) State Coordinator. The professional begins work at the Department on April 11, 2022. Primary job duties will include providing training to all LEAs to strengthen content knowledge and enhance implementation of the ARP-HCY program and to perform regulatory functions including annual program monitoring and evaluating grantees’ ARP-HCY programs. State level funds will also be used to secure a contractor to conduct a Statewide Comprehensive Needs Assessment (CNA) to evaluate and improve the identification and provision of services to students experiencing homelessness throughout the state; and building capacity at both the

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state and local level by offering specialized training and certification in McKinney-Vento requirements to district homeless liaisons and Department staff.

ARP-HCY II Allocations: ARP-HCY II applications to individual LEAs and LEAs joining their respective regional consortia are due April 28, 2022, thus, encumbering the funds. Additionally, the application has been designed to capture and report on the alignment of LEA needs and uses of funds.

Total ARP-HCY II Award	\$13,590,844
State Level Activities	\$1,394,747
Total LEA Allocation	\$12,196,097

State level funds will be used to secure a full-time Data Analyst. The Data Analyst will develop data dashboards and Federal and State reports on the impact of ARP Homeless funds on historically underserved populations. The analyst will also work directly with LEAs and the regional grantees to provide technical assistance to improve data quality. State level set-aside funds will be used to purchase a State Homeless Case Management System to assist district homeless liaisons with tracking and monitoring students and youths identified under McKinney-Vento; to conduct an annual update of the Statewide Comprehensive Needs Assessment in 2023 and 2024 and develop a Statewide Homeless Five-Year Strategic Plan in 2022.

Federal Maintenance of Equity Requirements

5. As a condition of receipt of education-related COVID-19 relief funds under the American Rescue Plan Act, the State must meet a maintenance of equity funding requirement for “highest-poverty” and “high-need” local education agencies. Under the requirement, the State is prohibited from reducing per pupil funding in FY 2022 and FY 2023 for a highest-poverty local education agency below FY 2019 per pupil funding levels. The act also prohibits the State from reducing per pupil funding for high-need local education agencies in FY 2022 and FY 2023 by an amount that exceeds the Statewide per pupil reduction in state funds compared to the prior fiscal year. If the State increases or maintains per pupil funding to all local education agencies in FY 2022, then per pupil funding levels are required to be at least equal to per pupil funding levels provided in FY 2021.

- **Questions:** Does the FY 2022 per pupil State funding meet the federal maintenance of equity requirement for highest-poverty and high-need local education agencies? If not, are supplemental FY 2022 appropriations needed to do so? If the requirement has been met, please detail the calculation that led to the determination.

The Department continues to engage in conversations with the United States Department of Education’s (USDE) concerning how the maintenance of equity requirement is applied to New Jersey’s school funding system. The data and calculations necessary to satisfy the requirement are the subject of recently revised guidance on the issue and part of ongoing discussions with USDE.

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- Does the FY 2023 Governor’s Budget include sufficient funding to meet the maintenance of equity requirement?

The Department included an estimated amount of funding that may be necessary to meet the new federal maintenance of equity requirements for FY2023.

State Fiscal Recovery Fund: County Special Services Schools

6. The FY 2023 Budget in Brief indicates that \$10 million from the State’s flexible \$6.24 billion Coronavirus State Fiscal Recovery Fund grant award under the American Rescue Plan Act will be dedicated to County Special Services Schools.

- **Questions:** How will the \$10 million be allocated to county special services schools? Please detail the intended distribution by county special services school of this \$10 million allocation. What is the intended purpose of this \$10 million allocation?

The Department intends to announce the allocation of the \$10 million to the county special services school districts this Spring. These non-competitive awards and the districts will have the flexibility to use the funds in any manner that is consistent with the requirements of the Coronavirus State Fiscal Recovery Fund grant.

COVID-19 Emergency Assistance for Non-Public Schools

7. Under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 and the American Rescue Plan Act, the State was awarded a total of \$139.6 million for COVID-19 pandemic Emergency Assistance for Non-Public Schools. The department subcontracts with providers for allowable spending services and non-public schools select providers and vendors for each desired service from the list of approved providers. As of March 18, 2022, the State had spent \$4.9 million of its grant funds with \$61.1 million being committed to be expended.

- **Questions:** Please list the schools receiving Emergency Assistance for Non-Public Schools funds and the amount allocated to each school. Please provide a summary of the services provided using Emergency Assistance for Non-Public Schools funds and the average cost of the services.

A total of 288 nonpublic schools participated in CRRSA EANS. Their allocations may be viewed [here](#). For ARP EANS, all 83 applicant nonpublic schools that attested to the eligibility requirements of the program were approved to participate. See the full list of schools [here](#). In contrast to CRRSA EANS, the nonpublic schools will not be provided allocations under ARP EANS; rather, the nonpublic schools that applied and confirmed their eligibility will submit their needed services/assistance and the cost. The “Needs Identification and Vendor Selection Survey” to collect this information was made available beginning March 28, 2022, and the deadline for submission is April 26, 2022.

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A nonpublic school may apply to receive services or assistance to address educational disruptions resulting from [COVID-19](#) for:

- Supplies to sanitize, disinfect, and clean school facilities
- Personal Protective Equipment (PPE)
- Improving ventilation systems, including windows or portable air purification systems
- Training and professional development for staff on sanitization, the use of PPE, and minimizing the spread of infectious diseases
- Physical barriers to facilitate social distancing
- Other materials, supplies or equipment recommended by the CDC for reopening and operation of school facilities to effectively maintain health and safety
- Expanding capacity to administer coronavirus testing to effectively monitor and suppress the virus
- Educational technology
- Redeveloping instructional plans for remote or hybrid learning or to address learning loss
- Leasing sites or spaces to ensure social distancing
- Reasonable transportation costs
- Initiating and maintaining education and support services or assistance for remote or hybrid learning or to address learning loss

Students with Disabilities

8. P.L.2021, c.109 requires boards of education to offer up to one year of additional or compensatory special education and related services to students who would have otherwise exceeded the age of eligibility for such education and services. The law applies to students with disabilities attaining the age of 21 years in the 2020-2021, 2021-2022, and 2022-2023 school years. The additional year of services would generally be provided to an eligible student if the student's individualized education program team determines that the student requires the additional or compensatory special education and related services.

The Governor's signing statement indicated that an estimated \$600 million out of the State's \$6.24 billion State Fiscal Recovery Fund grant under the American Rescue Plan Act is dedicated to reimbursing school districts for the costs of special education and related services provided pursuant to the law. Under guidance issued by the department on December 1, 2021, school districts will initially estimate, for each student with disabilities receiving special education and related services under the law, the total costs to be incurred in the 2021-2022 school year for providing these services. The department indicated that 50 percent of the approved costs were to be reimbursed in January 2022. As of March 18, 2022, it does not appear that any State Fiscal Recovery Fund balances have been used for this purpose.

- **Questions:** What factors account for the delay in disbursing State Fiscal Recovery Fund balances to school districts for costs they have incurred in implementing P.L.2021, c.109? What is the anticipated timeline for making the reimbursements?

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There were no delays in the distribution of State Fiscal Recovery Funds as the January 2022 date suggested in the [broadcast memorandum](#), was the conclusion of the data collection period. Given that P.L.2021, c.109 established a new program, additional time was necessary to establish the parameters and ensure that the newly created data collection processes accurately captured the information needed to provide school districts with the appropriate reimbursements. The Department will collect expenditure and participation data twice per year to provide reimbursement payments for each eligible submission, once for the first half of the school year and once at the end of the school year. The Department anticipates that the first of the two payments for FY2022 will be made shortly, with the second being paid near the end of the school year prior to the district's fiscal year close-out.

- **To date, how many school districts have submitted requests for reimbursement of costs for special education and related services provided pursuant to P.L.2021, c.109? What is the total amount of funding requested by school districts for reimbursement? How many students have been estimated to receive special education and related services under the law in the current school year?**

As of March 28, 2022, 79 school districts have submitted reimbursement requests for 224 students, totaling \$18,392,858 in full year costs. The Department anticipates that additional districts will submit applications for reimbursement later in the year, although this figure will not be finalized until the end-of-year data collection is completed.

- **Based on the amounts that have been requested so far, does the department expect that the \$600 million in State Fiscal Recovery Fund moneys will be sufficient to reimburse school districts for costs incurred through the 2023-2024 school year?**

Based on the initial applications received, the Department anticipates that the \$600 million allocated to support P.L.2021, c.109 will be sufficient. After the end of the 2021-2022 school year, the Department will review the applications submitted and monitor whether a portion of the allocation can be made available for some other allowable purpose under the federal law, while retaining enough funds to support the program through the 2023-2024 school year.

Student Academic Services and Supports

9. In lieu of administering the New Jersey Student Learning Assessments in the spring of 2022, the department announced that the administration of the Start Strong assessment in the fall of 2021 would satisfy federal requirements to administer general assessments in English language arts, mathematics, and science for the 2020-2021 school year.

The Dynamic Learning Maps Assessments, which are New Jersey's alternate assessments for students with the most significant cognitive disabilities, and the ACCESS for English Language Learners Assessments, which serve as the department-approved English language proficiency test, were administered in the spring of 2021.

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- Questions:** Please summarize the results of the Start Strong Assessments administered in the fall of 2021. Given the results of the assessments, what has the department identified as areas of academic need for local school districts and the State to focus resources? To the extent that the Start Strong Assessments and other local assessment tools indicate a need for additional academic services and supports for students taking these assessments, please describe the efforts of the department to support local school districts in meeting these needs.

It is important to note that Start Strong assessments were designed to serve a different purpose than New Jersey’s traditional statewide standardized assessment, the New Jersey Student Learning Assessment. Start Strong assessments were designed to provide an initial data point by which, in conjunction with other valuable data points, LEAs could determine a level of support that students may need in the 2021-2022 school year based on a subset of prior year academic standards. The following table summarizes the results of the Start Strong Assessments administered in the fall of 2021.

Start Strong ELA and Math: All Support Levels (Percent By Current Student Grade Level/Course Enrollment)						
Grade/ Course	Level 1: Strong Support May Be Needed		Level 2: Some Support May Be Needed		Level 3: Less Support May Be Needed	
	ELA	Math	ELA	Math	ELA	Math
Grade 4	41.5%	49.3%	21.8%	22.2%	36.7%	28.5%
Grade 5	26.9%	55.0%	25.3%	21.0%	47.8%	24.0%
Grade 6	33.1%	53.7%	26.2%	24.3%	40.7%	22.1%
Grade 7	28.2%	42.5%	24.5%	33.0%	47.3%	24.4%
Grade 8	30.6%	47.0%	19.9%	34.8%	49.5%	18.1%
Grade 9	31.7%	-	14.8%	-	53.5%	-
Grade 10	25.9%	-	19.5%	-	54.6%	-

Discussion Points (Cont'd)

Algebra 1	-	60.4%	-	24.0%	-	15.6%
Geometry	-	47.3%	-	23.8%	-	29.0%
Algebra 2	-	30.9%	-	28.9%	-	40.2%

The results of the Start Strong assessment are generally in alignment with national trends and historical New Jersey standardized assessment data. Specifically, results suggest that:

- Students are more likely to need greater support in mathematics than in reading;
- In English Language Arts, elementary students may need more support than older students;
- Performance gaps persisted amongst the various ethnic/racial groups in New Jersey;
- Performance gaps persist between economically disadvantaged students and non-economically disadvantaged students; and,
- Students who typically receive extra services, whether they are language or support services, likely needed strong academic support as they moved into this school year.

While the assessment was designed deliberately to be most useful to teachers in classrooms – by providing data early in the school year to help them understand the level of support that students may need to engage in grade-level content at the beginning of the school year – Start Strong results, when viewed alongside other metrics of student learning (like that of locally administered assessments), and testing conditions, enhance knowledge of what students need to support the necessary instruction to accelerate learning. This evolving understanding of unfinished or lost learning throughout New Jersey underlines the importance of the scale of interventions already underway throughout the State to boost students’ academic and social-emotional wellbeing, such as targeting the State’s unprecedented COVID-19 relief funding to the areas of greatest need, and implementing a comprehensive, research-backed framework for accelerating learning to improve students’ access to and mastery of grade-level standards. See, for example, the grants supported by [ARP ESSER](#) and [ESSER II](#).

For additional information, please see the Department’s [January 2022 presentation to the State Board of Education](#)

- Please summarize the results of the Dynamic Learning Maps Assessments and the ACCESS for English Language Learners Assessments administered in the spring of 2021. To the extent that the assessments indicate a need for additional academic services and supports for the students taking these assessments, please describe the efforts of the

Discussion Points (Cont'd)

department to support local school districts in meeting the educational needs of students with disabilities and English language learners.

The Dynamic Learning Maps (DLM) Assessment is administered to those students with significant intellectual disabilities, which is approximately 1% of the total student population. The variability of abilities for this group of students is wide-ranging, with some students independently answering test items at the highest level of difficulty and other students needing near total support to answer items at the foundational level. The DLM measures performance in four levels: emerging to advanced. As a note, the four levels are not intended to be viewed as a progression, meaning students do not typically move through the four levels; rather very few students across grades and content areas attain level 4. In Mathematics, English language arts, and science, the largest proportion of students scored at Level 1: Emerging, which is typical for this population of students.

The ACCESS for ELLs is administered annually for all students identified as English Language Learners from kindergarten to grade 12. ACCESS measures students' English proficiency using a scale that ranges from 1.0 to 6.0 in scoring domains. Consistent with the results of the Spring 2021 administration of the ACCESS for English Language, a majority of kindergarten students typically scored at Level 1, which is expected as kindergarten may be the first introduction to English language services for many English learning students. In grades 1 through 12, the largest percentage of students at each grade scored in Level 3. The threshold for exiting services in New Jersey is 4.5, between Level 4 and Level 5 (along with other measures which include an English Language Observation Form and teacher input), therefore it is expected that significantly fewer students score in Levels 5 and 6 as students who are able to perform on these levels have exited services.

Dynamic Learning Maps Assessments and the ACCESS for English Language Learners Assessments have provided valuable information for cross-divisional engagement in service to all students.

10. In response to an FY 2022 OLS Discussion Point, the department stated that it intended to pilot the Kindergarten Readiness Assessment in fall 2021 to assess "school readiness in the domains of social foundations, language and literacy, mathematics, and physical well-being". The goal of the assessment was to provide educators and families with information to adjust, improve, and target teaching and related resources to the needs of students.

- **Questions: Was the Kindergarten Readiness Assessment administered in fall 2021? How many districts and students participated in the program?**

The optional Kindergarten Readiness Assessment was not administered in the Fall of 2021.

- **Please provide a summary of the results of the Kindergarten Readiness Assessments administered in fall 2021. What areas has the department identified as needing improvement as a result of the assessment? What resources, services and supports has the department already provided in response to the areas of need identified by the assessment and how does the department intend to respond to these areas of need in the 2022-2023 school year?**

Discussion Points (Cont'd)

The optional Kindergarten Readiness Assessment was not administered in the Fall of 2021.

11. Current State law requires the administration of a State graduation proficiency test to all 11th grade pupils and to any 11th or 12th grade pupil who has previously failed to demonstrate mastery of State graduation proficiency standards. Current State Board of Education regulations lay out the specific requirements and pathways available for students to meet the statutory graduation assessment requirement. The regulations require that students in the graduating class of 2022 demonstrate graduation proficiency by: (1) achieving a passing score on the high school end-of-course State assessments in English language arts 10 and Algebra I; (2) achieving a passing score on a corresponding substitute competency test; or (3) submitting a student portfolio appeal to the Department of Education.

The statutory graduation assessment requirement for the class of 2020 and the class of 2021 was waived via Executive Order Nos. 117 and 214 due to the COVID-19 pandemic.

- **Questions:** How many students in the graduating class of 2022 have already met the statutory graduation assessment requirement through each of the three pathways offered? What percentage of students in the graduating class of 2022 does that number represent?

LEAs will submit Class of 2022 graduation pathway data to the Department in the fall. Final data will be available in November 2022.

- Given that members of the high school graduating class of 2022 did not have opportunities to take State assessments in the spring of 2020 and the spring of 2021, has the department reviewed, or does it expect to review, a higher volume of portfolio appeals from students? If there is a higher volume of portfolio appeals to review, does the department have sufficient staff and resources to conduct those reviews? Does the department expect that a higher volume of students will fulfill the statutory graduation assessment requirement by achieving a passing score on a substitute competency test, compared to the volume of students exercising this option in previous school years?

LEAs have until May 6, 2022, to submit their portfolio appeals to ensure decisions are returned to them in time for June commencement. Appeals submitted after May 6, 2022, will still be reviewed, but the Department cannot guarantee that decisions will be communicated to the LEA in time for the student to participate in spring 2022 graduation ceremonies. Due to the shift to a digital submission, the review process has been significantly expedited and no delays in the review and approval process are expected. The Department will have additional data on the number of students in the class of 2022 graduating via each graduation pathway in fall 2022.

- In what ways does the department expect that the reduced number of opportunities to take State assessments will impact the ability of students in the graduating class of 2022 to meet the statutory graduation assessment requirement?

Discussion Points (Cont'd)

The Department is confident that the multiple pathways available to students in the class of 2022 will afford ample opportunity to satisfy graduation assessment requirements.

12. In the FY 2023 Budget in Brief, the Governor announced \$2 million in State spending, supplemented by federal funds, for a new program called Reading Acceleration and Professional Integrated Development (RAPID). The program is designed to assess learning loss and assist the department in making long-term recommendations, particularly with respect to reading competency.

- **Questions:** Please detail the structure of the RAPID program. Will the program be targeted toward particular demographics of students? How many students or school districts does the department estimate will participate in the program in FY 2023?

RAPID will enhance the Department's efforts to address the disproportionate impact of the pandemic on students and will focus on historically underserved subgroups. RAPID will further address accelerating reading competencies in all disciplines as literacy is a fundamental element in increasing a student's ability to understand information across content areas.

- **What amount of federal funds will be allocated to the RAPID program? What is the source of those federal funds?**

At this time the Department is currently examining the amount of federal funds, if any, that will be devoted to the RAPID initiative.

- **What is the timeline for the implementation of the RAPID program? If the program is implemented in FY 2023, more than two years after the onset of the COVID-19 pandemic, is the program still timely to reverse learning loss and the consequences the learning loss has already caused many students?**

The Department plans to implement the RAPID initiative in fiscal year 2023. Any additional data and opportunity to support reading acceleration and integrated professional development is an important tool as we move from the pandemic to an endemic. Addressing the impacts of COVID-19 on student learning requires ongoing investment in improving students' access to and mastery of academic standards; it requires accelerating, rather than solely remediating, student learning. Without these sustained efforts, longstanding opportunity gaps and the setbacks of the pandemic will only compound to set students farther behind. RAPID will assist districts and educators in meaningfully addressing these impacts. Literacy is a foundational skill needed to engage with instruction across all content areas and grade levels. Research suggests that more than 85% of schools' curricula is taught by reading. The Department is confident that this investment in RAPID will help address the potentially long-lasting impacts of COVID-19 on student learning, particularly for the most vulnerable students.

Discussion Points (Cont'd)

13. Research has indicated that the COVID-19 pandemic has had negative impacts on the mental health of many students and educational staff. The FY 2023 Budget in Brief indicates the Governor's intent to develop student mental health and success initiatives using the \$6.24 billion federal State Fiscal Recovery Fund grant that States received under the American Rescue Plan Act of 2021. The initiatives would provide funds to school districts and colleges so they could provide mental health services for students directly, or connect students with mental health providers in their communities.

- **Questions: Please describe the efforts and initiatives the department has undertaken to support local school districts in addressing the mental health needs of students and staff.**

The following describe key activities demonstrating the Department's commitment towards supporting school districts in addressing the mental health needs of students and staff. The Department:

- Allocated \$30 million in ESSER II funds to assist LEAs in funding mental health supports and services. This grant requires LEAs to use a portion of funds on professional development in an effort to increase skills of current staff.
 - Allocated approximately \$48 million in ARP ESSER funds to assist LEAs in funding their mental health staffing needs for more intensive interventions and supports.
 - Hired a new staff member to serve as the NJDOE's Mental Health Specialist. This individual is trained in delivering school-based mental health services and will supply ongoing support to LEAs in administering school-based mental health services for all students.
 - Released the [New Jersey Comprehensive School-Based Mental Health Resource Guide](#), which provides a step-by-step process to assist schools in establishing comprehensive school-based mental health services (February 2022).
 - Hosted trainings and developed resources to assist LEAs to implement comprehensive school-based mental health supports.
 - Established a partnership with Rutgers' Mental Health Technology Transfer Center to provide training to the field in establishing and operating comprehensive school-based mental health support.
 - The Department intends to utilize ESSER funds to hire additional County Education Specialists to support local school districts in addressing student and staff mental health needs.
- **Please describe the envisioned student mental health and success initiatives using the State Fiscal Recovery Fund that is mentioned in the FY 2023 Budget in Brief. What amount does the department anticipate will be requested for local school districts?**

The pandemic has exacerbated mental health challenges for students of all ages. The Administration is committed to working with its partners in the legislature, educators, and other stakeholders to develop meaningful programs.

Discussion Points (Cont'd)

14. P.L.2020, c.41 established the Bridge Year Pilot Program. Under the program, certain students in the classes of 2021 or 2022 who have met all State and local graduation requirements may defer graduation from high school for one year to participate in an additional year of academic courses and extracurricular activities immediately following their senior year.

The FY 2022 Appropriations Act authorized the use of additional School Choice Aid funds to support students participating in the Bridge Year Pilot Program.

- **Questions:** How many students in the graduating class of 2021 are participating in the Bridge Year Pilot Program in the current school year? How much in additional School Choice Aid was allocated to school districts to support students participating in the Bridge Year Pilot Program? Please identify the school districts and the amount of funding allocated.

A total of 117 students, from the Class of 2021 are participating in the Bridge Year Pilot Program in the current school year. The Department did not receive any requests from Choice Districts to increase their approved maximum enrollment to accommodate Bridge Year students.

- How many students in the graduating class of 2022 are expected to participate in the Bridge Year Pilot Program in the 2022-2023 school year?

The Department collects data regarding student intent to participate in Bridge Year in the end-of-year NJSMART submission. Additional participation data for the class of 2022 will be available this summer following that collection.

Lead Testing in Schools

15. The FY 2022 Appropriations Act includes \$5 million for Lead Testing for Schools to reimburse certain covered entities for the costs of conducting tests for the presence of lead at all water outlets that are used for drinking or food preparation in schools. Cost reimbursements would be available for testing that occurs between July 1, 2021 and June 30, 2022. Covered entities may submit requests for reimbursement of eligible costs by August 31, 2022. Covered entities that are required under the regulations to conduct testing for the presence of lead in water include: public school districts, charter schools, renaissance schools, jointure commissions, educational services commissions, approved private schools for students with disabilities, State-funded early childcare facilities, and receiving schools. As of March 18, 2022, none of the \$5 million appropriation has been expended.

- **Questions:** What factors account for the department not having paid a reimbursement for lead testing by schools in FY 2022 to date? How many schools have requested a reimbursement to date and what is the total amount of the requests? Is it the department's intent to provide the reimbursements after the August 31 deadline for submitting requests for reimbursement? If the requested amounts exceed the amount appropriated, how will the available funds be disbursed?

Discussion Points (Cont'd)

In accordance with N.J.A.C. 6A:26-12.4 Safe Drinking Water, all New Jersey public school districts, charter schools, renaissance school projects, jointure commissions, educational services commissions, approved private schools for students with disabilities, and state-funded early childcare facilities are required to test for lead in drinking water during the designated statewide 2021-2022 testing year and fulfill various reporting requirements by June 30, 2022. Schools are in the process of submitting testing results and accompanying requests for reimbursement now, with a submission deadline of August 31, 2022. Reimbursements will be provided at that time as will a determination of necessary funds to provide reimbursement for testing of water outlets. The proposed budget includes carry forward language to ensure sufficient access to funding as payments will likely happen in large part in Fiscal Year 2023.

Staff Shortages

16. To address school staff shortages, the Legislature has passed multiple bills concerning employment and hiring by boards of education. P.L.2021, c.408 permits retired teachers and professional staff members who provide special services to return to employment in a position of critical need on a contractual basis for one year or less during the 2021-2022 and 2022-2023 school years. Similarly, P.L.2021, c.296 permits retired school nurses to return to employment with a board of education under select conditions. These laws permit professionals to receive both their retirement allowances and a salary while serving in a position of critical need.

- **Questions:** To date, how many positions has the department determined to be positions of critical need? What types of positions have been determined as positions of critical need? How many positions have been filled in accordance with P.L.2021, c.408 and P.L.2021, c.296?

Determinations by the Commissioner of critical need under P.L.2021, c.408 are made on a LEA-by-LEA basis and are applicable to the entirety of the LEA, across all schools and positions. As of March 30, 2022, 13 LEAs submitted an Application for Determination of Chapter 408 Critical Need and the Department approved all 13. The Department anticipates launching a data collection to determine the number of educators hired under that legislation shortly. P.L.2021, c.296 does not require the Commissioner to make a determination of critical need.

- **What other action is the department taking to address the teacher and staff shortages facing New Jersey schools? What does the department perceive as the main reasons for the shortages?**

The Department continues to implement new legislation while investigating the impact of the pandemic on New Jersey's educator workforce. To provide teacher candidates, LEAs, and institutions of higher education a more efficient, user-friendly experience, the Department will be transitioning to a new online certification system in May 2022. The Department anticipates that the new system will reduce certification processing time, improving district access to qualified candidates. Additionally, the Department has acted swiftly on implementing legislation designed to increase the educator pipeline while maintaining the standards of quality of New Jersey educators. The Department has

Discussion Points (Cont'd)

released the application for the five-year limited certificate of eligibility and limited certificate of eligibility with advanced standing established by P.L.2021, c.224, while State Board of Education regulations are being promulgated; fostered the return of retired educators to employment in accordance with P.L.2021, c.408; and, put systems in place to ensure that CTE teachers potentially impacted by recently-signed legislation (P.L.2021, c.420) providing alternative measures to demonstrate basic skills for CTE certification are able to take advantage of the legislation as the Department and State Board of Education move to fully implement it through regulatory amendments.

- **How is the department using available federal funding to try to rectify the shortages?**

The Department, through its monthly ESSER roundtables and technical assistance sessions, is encouraging districts to utilize its ESSER funds to address short-term staffing shortages. Districts are expanding current contracts or developing new contracts to address shortages of school counselors and special education related service providers for example. Through its ARP ESSER NJTSS Mental Health Support Staffing Grant, the Department made additional ARP ESSER funds available to every school district for the purpose of increasing staffing.

17. The FY 2021 Appropriations Act included \$5.0 million for education rescue grants to support the costs of rehiring or retaining a teaching staff member or the costs of hiring a similarly qualified teaching staff member, but the first grants were not issued until FY 2022. As of March 18, 2022, some \$3.6 million of the \$5.0 million had been expended. A broadcast memorandum from the Department of Education indicates that any school district that reduced teaching staff for the 2021-2022 school year may apply for an education rescue grant. The table below depicts the school districts that have been awarded education rescue grants in FY 2022.

Status of FY 2022 Education Rescue Grant Funds, as of March 18, 2022	
School District	Award Amount
Lacey Twp. School District	\$1,316,000
Brick Twp. School District	\$967,754
Plumsted Twp. School District	\$536,579
Great Meadows Regional School District	\$382,890
Jackson Twp. School District	\$246,633
Lower Alloways Creek School District	\$153,802
Alloway Twp. School District	\$11,580
Total	\$3,615,238

- **Questions:** Please detail the school districts that applied for education rescue grants, including districts that were denied funds. What were the amounts of funding that each school district requested and received? What criteria did the department use in determining grant awards? For each district that received a grant, how many teaching staff members were rehired, retained, or newly hired?

Discussion Points (Cont'd)

See table below. Each district that applied for this funding demonstrated that the funds would be used to retain or rehire employees, including transitioning part-time employees to full-time.

County Name	District Name	Education Rescue Grant - Application Amount	Education Rescue Grant - Award Amount	Description of Employees in Grant Request Application
Ocean	Brick Twp	\$ 967,754	\$ 967,754	The request included amounts for salaries in programs for grades kindergarten through 12, basic skills, speech/OT/PT/related services, extraordinary services, and school library.
Ocean	Jackson Twp	\$ 246,633	\$ 246,633	The request included amounts for grade 1 to 5 teacher salaries, and for health services salaries.
Ocean	Lacey Twp	\$ 1,316,000	\$ 1,316,000	The request included amounts for teachers in regular programs, teachers in special education programs, bilingual teachers, health services salaries, extraordinary services salaries, and guidance salaries.
Ocean	Plumsted Twp	\$ 536,579	\$ 536,579	The request included amounts for teachers in grades kindergarten through 8, and basic skills teachers.
Salem	Alloway Twp	\$ 11,580	\$ 11,580	The request included amounts for teacher salaries in grades kindergarten through 8.
Salem	Lower Alloways Creek	\$ 153,802	\$ 153,802	The request included amounts for teachers in grades preschool through 12, resource room teacher, and guidance personnel.
Warren	Great Meadows Regional	\$ 382,890	\$ 382,890	The request included amounts for one science teacher, one physical education teacher, increasing a world language teacher from part-time to full-time, two resource room teachers and two basic skills teachers.
	Totals	\$3,615,238	\$3,615,238	

Discussion Points (Cont'd)

- Does the department plan on allocating more funds under the education rescue grant program before the end of FY 2023?

While no additional applications for Education Rescue Grants have been received at this time, the Department will continue to evaluate any application(s) submitted prior to the conclusion of this program at the end of FY2022.

School District Regionalization

18. P.L.2021, c.402 modifies procedures related to school district regionalization. The law creates a grant program within the Division of Local Government Services in the Department of Community Affairs, which is to reimburse eligible costs associated with conducting feasibility studies that support the creation of plans to form or expand regional school districts. The law provides that a school district participating in a feasibility study that is approved, or preliminarily approved, for grant funding would experience a smaller percentage reduction in formulaic State school aid than may otherwise be required under P.L.2018, c.67 (commonly referred to as “S2”).

The FY 2023 Budget in Brief indicates that the Governor recommends a \$5 million appropriation in FY 2023 for Regional School District Consolidation Feasibility Studies. The Budget in Brief indicates that the appropriation is part of the Department of Community Affairs’ Local Efficiency Achievement Program. According to the program’s website, \$2 million is dedicated to reimburse local units for costs associated with school consolidation studies in FY 2022.

- **Questions:** In FY 2022, did any school districts, which were subject to reductions under S2, experience a smaller percentage reduction as a result of the enactment of P.L.2021, c.402? Are any school districts proposed to experience a smaller percentage reduction under the proposed FY 2023 State school aid calculations? For both fiscal years, please compare the reductions that the districts would have experienced under S2 compared to the reductions the districts will experience under P.L.2021, c.402.

To date, no school district has been approved to conduct a consolidation study under the provisions of P.L.2021, c.402. As such, neither FY2022 state aid, nor the proposed FY2023 state aid include any districts receiving the smaller percentage in the State aid reduction. In the event that a consolidation study is approved, which may also include studies conducted up to two years prior to the enactment of P.L.2021, c.402, and the district opts-in on the revised state aid schedule, the Department will be able to issue a revised aid notice to the impacted districts. A language provision included in the proposed budget authorizes supplemental appropriations to support any additional aid amounts necessary for such districts.

19. The FY 2022 Appropriations Act includes a \$10 million appropriation for Regional School Consolidation Support. Responses from the department to an FY 2022 OLS Discussion Point indicated that this appropriation was included to focus additional resources on school district efficiencies and consolidation, in addition to resources available through the Department of

Discussion Points (Cont'd)

Community Affairs' Local Efficiency Achievement Program. To date, no funds have been expended from the appropriation's account.

- **Questions:** What is the department's timeline for implementing this program? Has the department developed an application process for grants under the program? What costs would be eligible for reimbursement?

At the time of the included appropriation in the FY2022 proposed budget, P.L.2021, c.402 had not been enacted. Similarly, the budget language provisions that mirror substantive elements of P.L.2021, c.402 had not yet been proposed to be included in the FY2022 Appropriations Act. Given the relative advantages of pursuing a consolidation study under the language provision or the newly enacted law, the Department of Education will support the Department of Community Affairs in its implementation of P.L.2021, c.402, including through developing grants to support studies for the consolidation of school districts.

Stabilization Aid

20. The FY 2022 Appropriations Act includes \$50.0 million for Stabilization Aid. Approximately \$10.7 million of the appropriation has been allocated to Military Impact Aid to certain districts, while \$39.3 million is for aid to districts experiencing a reduction in State aid or otherwise confronting a structural budgetary imbalance. A school district applying for Stabilization Aid is required to submit a written plan explaining how the district intends to fund operations in future years in which the district will not receive similar aid.

On October 29, 2021, the department announced that approximately \$37 million in Stabilization Aid awards were allocated to 16 school districts. Some \$2.3 million remains unexpended in the Stabilization Aid account, as of March 18, 2022.

The FY 2023 Budget in Brief indicates that the Governor proposes a reduction in the Stabilization Aid appropriation, exclusive of Military Impact Aid, from \$39.3 million in FY 2022 to \$20.0 million in FY 2023.

- **Questions:** Please describe the rationale behind the recommended \$19.3 million reduction in the recommended FY 2023 Stabilization Aid appropriation.

Eligible school districts that submitted complete applications were awarded funding in response to their specific requests for eligible items that were detailed in the applications. Districts have prepared for, and have been adjusting to, the provisions of P.L. 2018, c.67 and have been preparing budgets responsive to the required reductions in state aid. Further, the 16 districts that received FY2022 Stabilization Aid have received this additional support based, in part, on the district's plan to fund operations in future years in which the district does not receive similar supplemental state aid. For these reasons, it is estimated that the need for FY2023 Stabilization Aid will be less than that for FY2022.

Discussion Points (Cont'd)

- For each Stabilization Aid grant applicant in FY 2022, please provide the school district name, the amount of aid requested, and the amount of the grant award.

See table below.

County Name	District Code	District Name	Stabilization Aid - Amount Requested	Total Stabilization Aid Awarded, FY2022
Burlington	1520	Florence Twp	\$ 246,341	\$ 246,341
Cape May	2820	Lower Cape May Regional	\$ 3,964,568	\$ 2,014,568
Cape May	2840	Lower Township	\$ 6,676,026	\$ 2,114,525
Hudson	5580	Weehawken	\$ 243,675	\$ 168,675
Monmouth	1650	Freehold Regional	\$ 4,805,659	\$ 1,922,264
Monmouth	2400	Keansburg	\$ 3,603,280	\$ 1,441,312
Monmouth	5310	Upper Freehold Regional	\$ 2,519,000	\$ 2,159,000
Ocean	0530	Brick Twp	\$ 15,012,983	\$ 6,527,350
Ocean	2360	Jackson Twp	\$ 6,000,000	\$ 6,000,000
Ocean	2480	Lacey Twp	\$ 1,322,429	\$ 1,322,429
Ocean	4190	Plumsted Twp	\$ 1,000,000	\$ 400,000
Ocean	5190	Toms River Regional	\$ 7,641,573	\$ 7,641,573
Passaic	4010	Paterson City	\$ 27,925,000	\$ -
Salem	0060	Alloway Twp	\$ 570,599	\$ 570,599
Salem	2800	Lower Alloways Creek	\$ 298,405	\$ 298,405
Sussex	5360	Vernon Twp	\$ 4,070,000	\$ 4,070,000
Warren	2470	Knowlton Twp	\$ 93,409	\$ 93,409

- How did the department determine which districts would receive allocations of Stabilization Aid? What were the bases for selecting and denying school districts funding for Stabilization Aid?**

Districts that were eligible for 2021-22 Stabilization Aid were those districts either (1) experiencing a reduction in state aid or (2) otherwise confronting a structural budgetary imbalance. Applicant districts were required to provide a written plan to explain how the district intends to fund operations in future years in which the district does not receive similar supplemental state aid. All eligible requests for capital items were approved at 40% of the requested amount, which is comparable to the amount of the state's share for capital expenditures under the Educational Facilities and Construction Financing Act. All other awards were based on the merit of the individual application including, but not limited to, a review of one-time costs that would not need to be funded in future years or that would result in future cost savings.

- Does the department expect to award more Stabilization Aid in FY 2022?**

The department does not expect to award more stabilization aid in FY 2022 as of March 23, 2022.

Discussion Points (Cont'd)

Federal Perkins V Grants

21. The State has emphasized career and technical education and career readiness in recent years. In addition to State resources allocated to career and technical education and vocational education, the State receives federal Perkins V Grant funds for these purposes.

The State may reserve a percentage of Perkins V funds for leadership activities and discretionary grants. The State Perkins V Plan specifies that the set-aside will be used for professional development, technical assistance, career and technical education in correctional institutions and services that prepare individuals for careers in non-traditional fields, as well as competitive grants that serve to increase access to career and technical education for underserved populations.

- **Questions: How much does the department anticipate receiving in Perkins V Grant funds from the federal government in the federal FY 2022? What activities does the department intend to fund in FY 2023 using the State set-aside of Perkins V funds?**

The Department anticipates receiving \$27.7 million in Perkins V grant funds. State set-aside Perkins V funds, in accordance with the federal allowable uses, are utilized for salaries of staff members in the Office of Career Readiness, to advance the mission of Career and Technical Education (CTE). Grants to increase pre-apprenticeship programs, grants in support of CTE education preparation programs, and grants to support CTE programs within State agencies such as the New Jersey Department of Corrections, Juvenile Justice Commission, and the New Jersey Department of Children and Families are a priority of Perkins V grant funds. Additionally, professional development opportunities in the form of memberships to organizations such as Advance Career and Technical Education and Council of Chief State School Officers, and conference fees to increase capacity and impact in CTE education are also included.

- **Does the department have plans to fund or develop any new career and technical education programs in FY 2023? If so, please detail the mission, structure, and mechanics of the funding of any new programs.**

The Department remains committed to advancing career and technical education (CTE) opportunities for all New Jersey students. The Department plans to continue supporting the expansion of career awareness and exploration for middle school students (grades 5–8) through the Middle Grades Career Awareness and Exploration grant opportunity. The Middle Grades Career Awareness grant is in its first year of a three-year implementation of which \$1,096,000 has been allocated to 16 grantees.

In addition, the Building Capacity of Career Pathways grant for LEAs will continue to develop CTE programs that are aligned to key industries identified by the New Jersey Department of Labor and Workforce Development (NJDOL). The Building Capacity of Career Pathways grant is in the first year of a four-year implementation and has allocated \$675,000 for four grantees. The Department is also in the process of reviewing applications for the second round of Securing Our Children's Future Bond Act CTE Expansion grant

Discussion Points (Cont'd)

applications. Pending approval by the legislature, the Department expects those projects to begin in the 2022-2023 school year.

Climate Change

22. The FY 2023 Budget in Brief states that the Governor recommends a \$5 million appropriation in FY 2023 for Climate Change Education Grants to Schools. This appropriation would be used to support the implementation of climate change education standards whose development was announced in 2020.

- **Questions:** Please detail the activities the department seeks to support through climate change education grants. How would grant funds be distributed and when?

In addition to supporting the Department's new Office of Climate Change Education, this appropriation will be used for grants to support schools with the implementation of climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to SDA districts submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program.

23. The FY 2023 Budget in Brief states that "[t]he Governor is committed to ensuring that New Jersey remains a leader in combating climate change, preparing for its impact, and mitigating environmental harms."

- **Questions:** Please detail efforts taken by the department to reduce its carbon footprint and advance the stated goals of combatting climate change, preparing for its impacts, and mitigating environmental harms. If available, please detail the fiscal impact of implementing these efforts.

The Department is a lessor of facilities and has worked diligently through the pandemic, and as members of the Governor's environment justice committee, to ensure every decision is made with the goal of reducing the Department's carbon footprint.

The table below estimates the environmental impact resulting from the State's Energy Saving Initiatives Program (ESIP) implemented at Marie Katzenbach School for the Deaf, which is the only education facility under the direct purview of the Department. The totals below compare the first two quarters of the pre retrofit baseline period to the first two quarters of Fiscal Year 2022. The combined energy conservation measures reduced CO₂ emissions by 1,286,490 pounds or 584 metric tons. The reduction in CO₂ emissions is equivalent to removing 123 cars off the road on an annual basis. The reduction in CO₂ emissions is also comparable to saving 478 acres of trees annually.

Comparison of Semi-Annual CO₂ Emissions.

Discussion Points (Cont'd)

Environmental Impact Table			
Emission	Pre	Post	Savings
Carbon Dioxide (Pounds)	2,384,082	1,097,592	1,286,490
Cars off the Road (Cars)	228	105	123
Saving Trees (Acres)	886	408	478

Source: Inventory of U.S. Greenhouse Gas Emissions and Sinks: 1990-2007, Annex 2, Table A-41 U.S. Environmental Protection Agency, Washington, DC. U.S. EPA #430-R-09-004 (PDF) (80 pp, 743K, About PDF).

Charter School Facility Improvements

24. The FY 2022 Appropriations Act includes \$5 million for Charter School Facility Improvements, of which the entirety is uncommitted and unexpended as of March 18, 2022. The appropriation is used to award grants to support emergent needs and capital maintenance in charter schools and renaissance school projects. Funding made available for these purposes is intended to offset costs associated with ensuring that students have safe and healthy learning environments. A February 2, 2022 broadcast memorandum from the department requires the submission of a certification of assurance that states that the funds provided will be used for an appropriate purpose and that identifies the projects for which the funds would be used. The Office of Charter and Renaissance Schools is responsible for reviewing and approving the certifications submitted by charter schools and renaissance school projects.

The FY 2023 Budget in Brief shows that the Governor proposes an unchanged \$5 million appropriation for emergent needs and capital maintenance for charter schools and renaissance school projects in FY 2023.

- **Questions:** Please detail the amount of funding awarded to each charter school and renaissance school project and the methodology by which each allocation was calculated. Would this same methodology be employed for funds under the proposed appropriation for FY 2023?

Please see the table below.

Charter and Renaissance School Project Emergent and Capital Maintenance Fund Allocations

Charter Name	Grant Allocation
Academy Charter High School	\$17,216.00
Bergen Arts And Sciences Cs	\$100,604.00
Foundation Academy Cs	\$93,140.00
Central Jersey College Prep Cs	\$86,868.00
Pride Academy Charter School	\$24,249.00
Community Charter School of Paterson	\$74,324.00
Burch Charter School Of Excellence	\$28,713.00
Paul Robeson Humanities Cs	\$31,554.00
Riverbank Charter School	\$12,356.00
Vineland Public Cs	\$25,678.00

Discussion Points (Cont'd)

Newark Educators Community CS	\$17,728.00
The Ethical Community CS	\$32,553.00
Academy For Urban Leadership Cs	\$51,851.00
Barack Obama Green Cs	\$22,779.00
Hola Hoboken Dual Lang Cs	\$33,555.00
Hatikvah International Cs	\$42,573.00
Great Oaks Legacy Cs	\$142,785.00
Peoples Preparatory Cs	\$36,400.00
Roseville Community Cs	\$21,728.00
Atlantic Community Cs	\$29,556.00
Dr Lena Edwards Academic Cs	\$32,389.00
Millville Public Cs	\$18,958.00
Benjamin Banneker Prep Cs	\$29,501.00
John P Holland Cs	\$32,820.00
Passaic Arts And Science Cs	\$132,760.00
Thomas Edison Energysmart Cs	\$47,293.00
Beloved Community Cs	\$100,704.00
Hope Community Cs	\$9,485.00
Compass Academy Cs	\$15,187.00
Jersey City Global Cs	\$38,276.00
Phillip'S Academy Cs	\$37,644.00
Paterson Arts & Sci. Cs	\$72,372.00
Link Community Cs	\$25,643.00
Bridgeton Public Cs	\$8,001.00
College Achieve Central Cs	\$101,036.00
Cresthaven Academy Cs	\$24,059.00
Empowerment Academy Cs	\$57,901.00
International Academy Cs	\$38,519.00
Hudson Arts And Science Cs	\$65,701.00
Philip's Cs	\$22,986.00
Camden's Promise Cs	\$189,490.00
Lead Charter School	\$23,334.00
Achieve Community Cs	\$24,569.00
Trenton Stem-To-Civics Cs	\$55,267.00
Classical Academy Charter School Of Clifton	\$14,396.00
Eco Charter School	\$16,536.00
Freedom Prep Cs	\$73,255.00
Discovery Cs	\$8,416.00
East Orange Community Cs	\$37,528.00
Elysian Cs Of Hoboken	\$23,778.00
Englewood On The Palisades Cs	\$26,469.00
Greater Brunswick Cs	\$32,489.00
Gray Cs	\$27,847.00
Hoboken Cs	\$26,010.00
Hope Academy Cs	\$20,782.00

Discussion Points (Cont'd)

International Cs	\$7,259.00
Jersey City Comm. Cs	\$47,904.00
Jersey City Golden Door Cs	\$45,907.00
Leap Academy University Cs	\$132,430.00
Learning Community Cs	\$48,881.00
Marion P. Thomas Cs	\$124,460.00
New Horizons Comm. Cs	\$44,441.00
North Star Academy Cs	\$506,521.00
Team Academy Cs	\$404,490.00
Charter~Tech High School	\$35,727.00
Pace Cs Of Hamilton	\$31,120.00
Paterson Cs For Sci/Tech	\$128,041.00

FY22 Charter and Renaissance School Project emergent projects grant allocations are based on K-12 student enrollments multiplied by Facilities Efficiency Standards (FES) square footage allowances and a grant funding factor. Pending enactment of the FY23 Appropriations Act the Department will administer Charter School Facility Improvement Funds in accordance with the relevant language provision.

- **To date, how many charter schools and renaissance school projects have submitted the certification required by the February 2, 2022 memorandum? How many projects has the Office of Charter and Renaissance Schools confirmed as being eligible emergent projects and capital maintenance projects? Please share details, by school, concerning any approved projects for which grant funding will be used by districts.**

To date, 43 charter schools have submitted their certification required by the February 2, 2022 memorandum. All projects submitted have been affirmed as being eligible emergent or capital maintenance projects.

Charter Name	Grant Allocation	Project details
Pride Academy Charter Sc	\$24,249.00	HVAC repairs/replacement
Burch Charter School Of	\$28,713.00	entrance doors, potholes in parking lot
Paul Robeson Humanities	\$31,554.00	boiler replacement, flooring upgrades, classroom door replacements, upgrade electrical work
Riverbank Charter School	\$12,356.00	security door installation
Vineland Public Charter	\$25,678.00	expansion of outdoor playground including additional playground equipment, leveling

Discussion Points (Cont'd)

		of ground, playground surface and fencing
Barack Obama Green Chart	\$22,779.00	office relocations and new classrooms
Hola Hoboken Dual Lang Cs	\$33,555.00	HVAC, security and other maintenance
Roseville Community Cs	\$21,728.00	door replacement
Atlantic Community Chart	\$29,556.00	roof, septic pump box, storage sheds
Millville Public Charter	\$18,958.00	flooring replacement
John P Holland Charter S	\$32,820.00	Electrical repairs, door repairs, sprinkler system repairs
Passaic Arts And Science	\$132,760.00	replacement of rooftop HVAC system
Jersey City Global Cs	\$38,276.00	roof ventilation system
Phillip's Academy Cs	\$37,644.00	renovations including painting to leased spaces for social distancing, electrical upgrades, phone system upgrades
Bridgeton Public Charter	\$8,001.00	repair/replace asphalt in parking lot and play area
College Achieve Central	\$101,036.00	plumbing, HVAC, electrical
Camden's Promise Charter	\$189,490.00	HVAC repairs, emergent repair of sump pump, replacement of railings wiring drops, bridges and cable runs will be installed, roof repair
Classical Academy Charter School Of Clifton	\$14,396.00	replace steam boiler
Freedom Prep Charter Sch	\$73,255.00	Expansion of classroom space and outdoor space for social distancing and proper ventilation
East Orange Community Cs	\$37,528.00	replace rooftop AC units, replace gutters
Elysian Cs Of Hoboken	\$23,778.00	snow kits, compressors,
Gray Cs	\$27,847.00	Repairs to HVAC systems, upgrades to bathrooms, replace flooring
Hoboken Cs	\$26,010.00	main office reno, replace sprinkler system, repair lighting
Hope Academy Cs	\$20,782.00	replace retaining wall in playground, replace leaking windows

Discussion Points (Cont'd)

Jersey City Comm. Cs	\$47,904.00	repairing sidewalks, repair playground surface, repair gates
Jersey City Golden Door	\$45,907.00	replacement/repair of doors and windows
Leap Academy University	\$132,430.00	new HVAC system, repair leaky wall/roof, booster pumps, water heater replacement
Learning Community Cs	\$48,881.00	roof repairs
Marion P. Thomas Cs	\$124,460.00	auditorium ceiling repair
Charter~Tech High School	\$35,727.00	replacement of HVAC units
Pace Cs Of Hamilton	\$31,120.00	upgrade ventilation/air filtration system, new HVAC systems throughout the schools
Princeton Cs	\$34,941.00	replacement/repairs of HVAC, fire alarm, plumbing, fencing, electrical
The Red Bank Cs	\$14,517.00	refurbish front porch
Ridge And Valley Cs	\$10,944.00	HVAC repairs
Soaring Heights Cs	\$22,102.00	repair roof leak, repair gate, fix means of egress
Sussex County Technology	\$19,263.00	HVAC repairs
College Achieve Greater	\$25,562.00	flooring and electrical work
College Achieve Paterson	\$59,005.00	plumbing
Ocean Academy Charter Sc	\$21,736.00	conversion of office space into storage space.
Achievers Early College Prep Charter School	\$14,508.00	adding keyless entry to front door
University Academy Cs	\$41,495.00	installation of split system
University Heights Cs	\$61,418.00	repairs and upgrades to gym, replacement of outdoor recreation turf
Village Cs	\$29,567.00	Upgrade HVAC

Federal Capital Projects Fund

25. The United States Department of Treasury announced the distribution of \$10 billion from the Capital Projects Fund to states. The fund is intended to support projects that directly address issues of connectivity that affect work, education, and health monitoring, including the provision of high-quality affordable broadband services. Capital Projects Fund grants can also be used to support digital connectivity technology projects, including the purchase or installation of laptops, tablets, desktop personal computers, and public Wi-Fi equipment, to facilitate broadband internet

Discussion Points (Cont'd)

access for communities where affordability is a barrier to broadband adoption and use. New Jersey was awarded a \$194.7 million Capital Projects Fund grant.

- **Questions:** Does the department anticipate that public schools will receive a portion of the State's \$194.7 million federal Capital Projects Fund grant? If so, what amount does the department anticipate and for what specific purposes?

The Administration is developing an allocation plan for the CPF grant that complies with federal guidance and deadlines.

Schools Development Authority (SDA)

26. Prior to FY 2022, operating costs for the Schools Development Authority had generally been funded through the proceeds of bonds. The "Educational Facilities Construction and Financing Act" provides an aggregate \$12.5 billion principal amount of bond proceeds, to be issued by the New Jersey Economic Development Authority, and transferred to the Schools Development Authority. According to a response by the Schools Development Authority to an FY 2022 OLS Discussion Point, the authority had \$648.2 million in unissued authorized bonding authority remaining as of March 1, 2021. No additional bonds have been issued since.

Last year, the Schools Development Authority responded to an OLS Discussion Point that its FY 2022 finance plan anticipated \$350 million in expenditures, of which \$200 million was to be provided through a direct State appropriation and \$150 million through a bond issuance. The FY 2022 Appropriations Act included the \$200 million appropriation. To date, no additional bonds have been issued and the State Treasurer has requested that the Joint Budget Oversight Committee approve the use of \$150 million in New Jersey Debt Defeasance and Prevention Fund balances to avert the issuance of additional debt. If approved, the depletion of the existing bonding authority of the Schools Development Authority, which was projected to occur in FY 2024, would be deferred.

The FY 2023 Budget in Brief states that the Governor proposes a \$350 million direct appropriation to the Schools Development Authority for project funding in FY 2023. The funding would support current project only. If enacted, the appropriation would further defer the authority's exhaustion of its bonding cap.

- **Questions:** Is the proposed \$350 million appropriation for SDA Project Funding, Direct Appropriation intended to provide sufficient funding to avoid the issuance of bonds for school facilities projects in FY 2023? Does the State intend to issue any amount of bonds for school facilities projects in FY 2023? Is the State proposing the use of other funds, such as funds from the New Jersey Debt Defeasance and Prevention Fund, to avoid the issuance of bonds for school facilities projects in FY 2023?

Discussion Points (Cont'd)

- **Please project the fiscal year in which the Schools Development Authority would reach its bonding cap with and without enactment of the recommended \$350 million FY 2023 appropriation.**

27. The FY 2022 Appropriations Act includes \$75 million for SDA Capital Maintenance and Emergent Projects. This funding is available to SDA Districts and Regular Operating Districts to address emergent projects as well as capital maintenance projects, especially for facilities costs to address COVID-19 concerns.

A broadcast memorandum from the Department of Education and the Schools Development Authority from November 19, 2021 included allocations of this funding for each school district. The memorandum required each district superintendent or business administrator to sign a certification that states the funds provided would be used for an appropriate purpose and that includes the projects for which grant funding would be used.

The FY 2023 Budget in Brief states that the Governor recommends the appropriation of an unchanged \$75 million for capital maintenance and emergent needs in school districts.

- **Questions: Please describe the methodology by which the FY 2022 grant allocation for each school district was determined. Would the same methodology be employed for the proposed appropriation for FY 2023?**
- **To date, how many school districts have submitted the certification required by the November 19, 2021 memorandum? How many projects have the Department of Education and the Schools Development Authority confirmed as being eligible emergent projects and capital maintenance projects? Please share details, by school district, concerning any approved projects for which grant funding will be used.**

Q1A – ESSER Reimbursements

ATTACHMENT: Q1A - ESSER Reimbursements**CRSSA Act - Elementary and Secondary School Emergency Relief (ESSER II) Fund***Reimbursements provided through March 2022 reimbursement period.*

Includes Non-Title 1 LEAs and Other Educational Entities

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
01	ATLANTIC	0010	ABSECON CITY	\$684,684.00	\$268,336.00	\$416,348.00
01	ATLANTIC	0110	ATLANTIC CITY	\$15,315,588.00	\$1,532,034.00	\$13,783,554.00
01	ATLANTIC	0120	ATLANTIC COUNTY VOCATIONAL SCHOOL	\$1,816,193.00	\$526,154.00	\$1,290,039.00
01	ATLANTIC	0125	ATLANTIC CTY SPEC SERV SCH DIST	\$91,828.00	\$10,546.00	\$81,282.00
01	ATLANTIC	0570	BRIGANTINE CITY	\$886,773.00	\$549,537.00	\$337,236.00
01	ATLANTIC	0590	BUENA REGIONAL	\$2,224,702.00	\$618,260.00	\$1,606,442.00
01	ATLANTIC	1300	EGG HARBOR CITY	\$946,922.00	\$397,917.00	\$549,005.00
01	ATLANTIC	1310	EGG HARBOR TOWNSHIP	\$4,247,076.00	\$2,180,258.00	\$2,066,818.00
01	ATLANTIC	1410	ESTELL MANOR CITY	\$135,503.00	\$0.00	\$135,503.00
01	ATLANTIC	1540	FOLSOM	\$235,208.00	\$40,859.00	\$194,349.00
01	ATLANTIC	1690	GALLOWAY TOWNSHIP	\$2,188,936.00	\$1,527,067.00	\$661,869.00
			GREATER EGG HARBOR REGIONAL HIGH			
01	ATLANTIC	1790	SCHOOL DISTRICT	\$2,231,309.00	\$135,326.00	\$2,095,983.00
01	ATLANTIC	1940	HAMILTON TOWNSHIP	\$2,030,751.00	\$225,572.00	\$1,805,179.00
01	ATLANTIC	1960	HAMMONTON TOWN	\$2,620,797.00	\$728,531.00	\$1,892,266.00
01	ATLANTIC	2680	LINWOOD CITY	\$210,699.00	\$35,413.00	\$175,286.00
01	ATLANTIC	2910	MAINLAND REGIONAL	\$574,652.00	\$0.00	\$574,652.00
01	ATLANTIC	3020	MARGATE CITY	\$188,106.00	\$108,170.00	\$79,936.00
01	ATLANTIC	3480	MULLICA TOWNSHIP	\$620,796.00	\$35,883.00	\$584,913.00
01	ATLANTIC	3720	NORTHFIELD CITY	\$863,802.00	\$363,591.00	\$500,211.00
01	ATLANTIC	4180	PLEASANTVILLE	\$4,898,028.00	\$0.00	\$4,898,028.00
01	ATLANTIC	4240	PORT REPUBLIC	\$66,368.00	\$0.00	\$66,368.00
01	ATLANTIC	4800	SOMERS POINT	\$1,507,243.00	\$345,022.00	\$1,162,221.00
01	ATLANTIC	5350	VENTNOR CITY	\$1,464,711.00	\$141,211.00	\$1,323,500.00
01	ATLANTIC	5760	WEYMOUTH TOWNSHIP	\$177,098.00	\$43,818.00	\$133,280.00
03	BERGEN	0040	ALLENDALE	\$69,609.00	\$0.00	\$69,609.00
03	BERGEN	0080	ALPINE	\$142,057.00	\$27,727.00	\$114,330.00
03	BERGEN	0285	BERGEN COUNTY SPECIAL SERVICES	\$207,063.00	\$76,934.00	\$130,129.00
03	BERGEN	0290	BERGEN COUNTY VOCATIONAL SCHOOL	\$604,436.00	\$464,433.00	\$140,003.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
03	BERGEN	0300	BERGENFIELD	\$1,546,349.00	\$0.00	\$1,546,349.00
03	BERGEN	0440	BOGOTA	\$970,064.00	\$0.00	\$970,064.00
03	BERGEN	0740	CARLSTADT	\$295,655.00	\$165,602.00	\$130,053.00
03	BERGEN	0745	CARLSTADT-EAST RUTHERFORD REGIONAL	\$226,734.00	\$226,734.00	\$0.00
03	BERGEN	0890	CLIFFSIDE PARK	\$2,017,146.00	\$976,448.00	\$1,040,698.00
03	BERGEN	0930	CLOSTER	\$340,742.00	\$133,308.00	\$207,434.00
03	BERGEN	0990	CRESSKILL	\$404,086.00		\$404,086.00
03	BERGEN	1070	DEMAREST	\$176,289.00	\$76,410.00	\$99,879.00
03	BERGEN	1130	DUMONT	\$871,123.00	\$42,717.00	\$828,406.00
03	BERGEN	1230	EAST RUTHERFORD	\$489,925.00	\$388,597.00	\$101,328.00
03	BERGEN	1270	EDGEWATER	\$674,856.00	\$166,974.00	\$507,882.00
03	BERGEN	1345	ELMWOOD PARK	\$1,986,094.00	\$225,850.00	\$1,760,244.00
03	BERGEN	1360	EMERSON	\$271,778.00	\$0.00	\$271,778.00
03	BERGEN	1370	ENGLEWOOD CITY	\$2,585,751.00	\$0.00	\$2,585,751.00
03	BERGEN	1380	ENGLEWOOD CLIFFS	\$201,690.00	\$0.00	\$201,690.00
03	BERGEN	1450	FAIR LAWN	\$980,337.00	\$0.00	\$980,337.00
03	BERGEN	1470	FAIRVIEW	\$2,684,950.00	\$228,663.00	\$2,456,287.00
03	BERGEN	1550	FORT LEE	\$1,481,726.00	\$809,290.00	\$672,436.00
03	BERGEN	1580	FRANKLIN LAKES	\$246,071.00	\$8,555.00	\$237,516.00
03	BERGEN	1700	GARFIELD	\$3,734,138.00	\$1,985,899.00	\$1,748,239.00
03	BERGEN	1760	GLEN ROCK	\$303,946.00	\$249,900.00	\$54,046.00
03	BERGEN	1860	HACKENSACK	\$4,013,033.00	\$44,574.00	\$3,968,459.00
03	BERGEN	2050	HARRINGTON PARK	\$231,401.00	\$0.00	\$231,401.00
03	BERGEN	2080	HASBROUCK HEIGHTS	\$481,465.00	\$100,558.00	\$380,907.00
03	BERGEN	2090	HAWORTH	\$79,026.00	\$0.00	\$79,026.00
03	BERGEN	2180	HILLSDALE	\$338,096.00	\$64,406.00	\$273,690.00
03	BERGEN	2200	HO-HO-KUS	\$103,342.00	\$103,342.00	\$0.00
03	BERGEN	2620	LEONIA	\$500,121.00	\$440,937.00	\$59,184.00
03	BERGEN	2710	LITTLE FERRY	\$793,502.00	\$405,115.00	\$388,387.00
03	BERGEN	2740	LODI	\$2,346,126.00	\$1,494,526.00	\$851,600.00
03	BERGEN	2860	LYNDHURST TOWNSHIP	\$1,008,139.00	\$346,920.00	\$661,219.00
03	BERGEN	2900	MAHWAH TOWNSHIP	\$660,570.00	\$0.00	\$660,570.00
03	BERGEN	3060	MAYWOOD	\$431,735.00	\$147,001.00	\$284,734.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
03	BERGEN	3170	MIDLAND PARK BOROUGH	\$342,977.00	\$87,761.00	\$255,216.00
03	BERGEN	3330	MONTVALE	\$415,367.00	\$0.00	\$415,367.00
03	BERGEN	3350	MOONACHIE	\$287,575.00	\$214,365.00	\$73,210.00
03	BERGEN	3550	NEW MILFORD	\$581,707.00	\$267,451.00	\$314,256.00
03	BERGEN	3600	NORTH ARLINGTON	\$600,903.00	\$111,338.00	\$489,565.00
03	BERGEN	3700	NORTHERN HIGHLANDS REGIONAL	\$181,039.00	\$181,039.00	\$0.00
03	BERGEN	3710	NORTHERN VALLEY REGIONAL	\$438,584.00	\$114,844.00	\$323,740.00
03	BERGEN	3730	NORTHVALE	\$200,604.00	\$200,604.00	\$0.00
03	BERGEN	3740	NORWOOD	\$175,413.00	\$175,413.00	\$0.00
03	BERGEN	3760	OAKLAND	\$106,231.00	\$21,999.00	\$84,232.00
03	BERGEN	3850	OLD TAPPAN	\$291,788.00	\$30,000.00	\$261,788.00
03	BERGEN	3870	ORADELL	\$34,075.00	\$28,039.00	\$6,036.00
03	BERGEN	3910	PALISADES PARK	\$1,797,140.00	\$32,000.00	\$1,765,140.00
03	BERGEN	3930	PARAMUS	\$974,676.00	\$852,705.00	\$121,971.00
03	BERGEN	3940	PARK RIDGE	\$299,745.00	\$117,449.00	\$182,296.00
03	BERGEN	3960	PASCACK VALLEY REGIONAL HIGH SCHOOL	\$183,836.00	\$93,207.00	\$90,629.00
03	BERGEN	4300	RAMAPO INDIAN HILLS REGIONAL HIGH	\$128,257.00	\$17,791.00	\$110,466.00
03	BERGEN	4310	RAMSEY	\$209,772.00	\$14,869.00	\$194,903.00
03	BERGEN	4370	RIDGEFIELD	\$1,007,122.00	\$451,565.00	\$555,557.00
03	BERGEN	4380	RIDGEFIELD PARK	\$1,475,444.00	\$333,110.00	\$1,142,334.00
03	BERGEN	4390	RIDGEWOOD VILLAGE	\$474,421.00	\$379,447.00	\$94,974.00
03	BERGEN	4405	RIVER DELL REGIONAL HIGH SCHOOL	\$140,775.00	\$0.00	\$140,775.00
03	BERGEN	4410	RIVER EDGE	\$229,546.00	\$119,373.00	\$110,173.00
03	BERGEN	4430	RIVER VALE	\$218,841.00	\$49,845.00	\$168,996.00
03	BERGEN	4470	ROCHELLE PARK	\$179,524.00	\$0.00	\$179,524.00
03	BERGEN	4600	RUTHERFORD	\$675,437.00	\$320,403.00	\$355,034.00
03	BERGEN	4610	SADDLE BROOK TOWNSHIP	\$767,459.00	\$118,145.00	\$649,314.00
03	BERGEN	4620	SADDLE RIVER	\$112,608.00	\$93,714.00	\$18,894.00
03	BERGEN	4845	SOUTH BERGEN JOINTURE COMMISSION	\$102,331.00	\$102,331.00	\$0.00
03	BERGEN	4870	SOUTH HACKENSACK	\$225,328.00	\$46,377.00	\$178,951.00
03	BERGEN	5150	TEANECK	\$2,142,715.00	\$556,621.00	\$1,586,094.00
03	BERGEN	5160	TENAFLY	\$587,155.00	\$0.00	\$587,155.00
03	BERGEN	5330	UPPER SADDLE RIVER	\$243,313.00	\$243,313.00	\$0.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
03	BERGEN	5410	WALDWICK	\$438,069.00	\$190,060.00	\$248,009.00
03	BERGEN	5430	WALLINGTON	\$718,634.00	\$342,978.00	\$375,656.00
03	BERGEN	5755	WESTWOOD REGIONAL SCHOOL DISTRICT	\$541,071.00	\$0.00	\$541,071.00
03	BERGEN	5830	WOOD-RIDGE	\$303,820.00	\$0.00	\$303,820.00
03	BERGEN	5880	WOODCLIFF LAKE	\$103,342.00	\$0.00	\$103,342.00
03	BERGEN	5920	WYCKOFF TOWNSHIP	\$249,236.00	\$30,535.00	\$218,701.00
05	BURLINGTON	0380	BEVERLY CITY	\$542,782.00	\$0.00	\$542,782.00
05	BURLINGTON	0475	BORDENTOWN REGIONAL SCHOOL	\$850,592.00	\$0.00	\$850,592.00
05	BURLINGTON	0600	BURLINGTON CITY	\$2,245,958.00	\$595,941.00	\$1,650,017.00
05	BURLINGTON	0605	BURLINGTON COUNTY SPECIAL SERVICES	\$156,348.00	\$156,348.00	\$0.00
05	BURLINGTON	0610	BURLINGTON COUNTY VOCATIONAL	\$1,690,157.00	\$0.00	\$1,690,157.00
05	BURLINGTON	0620	BURLINGTON TOWNSHIP	\$1,026,333.00	\$305,672.00	\$720,661.00
05	BURLINGTON	0830	CHESTERFIELD TOWNSHIP	\$54,710.00	\$12,293.00	\$42,417.00
05	BURLINGTON	0840	CINNAMINSON TOWNSHIP	\$597,689.00	\$597,565.00	\$124.00
05	BURLINGTON	1030	DELANCO TOWNSHIP	\$285,355.00	\$194,062.00	\$91,293.00
05	BURLINGTON	1060	DELTRAN TOWNSHIP	\$1,020,145.00	\$90,824.00	\$929,321.00
05	BURLINGTON	1250	EASTAMPTON TOWNSHIP	\$258,294.00	\$91,899.00	\$166,395.00
05	BURLINGTON	1280	EDGEWATER PARK TOWNSHIP	\$976,587.00	\$0.00	\$976,587.00
05	BURLINGTON	1420	EVESHAM TOWNSHIP	\$923,414.00	\$431,744.00	\$491,670.00
05	BURLINGTON	1520	FLORENCE TOWNSHIP	\$1,018,940.00	\$433,859.00	\$585,081.00
05	BURLINGTON	1910	HAINESPORT TOWNSHIP	\$302,319.00	\$46,095.00	\$256,224.00
05	BURLINGTON	2610	LENAPE REGIONAL	\$621,381.00	\$43,466.00	\$577,915.00
05	BURLINGTON	2850	LUMBERTON TOWNSHIP	\$487,492.00	\$218,609.00	\$268,883.00
05	BURLINGTON	2960	MANSFIELD TOWNSHIP	\$76,869.00	\$33,740.00	\$43,129.00
05	BURLINGTON	3010	MAPLE SHADE TOWNSHIP	\$1,619,535.00	\$0.00	\$1,619,535.00
05	BURLINGTON	3070	MEDFORD LAKES BOROUGH	\$60,789.00	\$0.00	\$60,789.00
05	BURLINGTON	3080	MEDFORD TOWNSHIP	\$249,383.00	\$249,383.00	\$0.00
05	BURLINGTON	3360	MOORESTOWN TOWNSHIP	\$378,003.00	\$145,234.00	\$232,769.00
05	BURLINGTON	3430	MOUNT HOLLY TOWNSHIP	\$1,433,738.00	\$667,213.00	\$766,525.00
05	BURLINGTON	3440	MOUNT LAUREL TOWNSHIP	\$1,098,055.00	\$588,882.00	\$509,173.00
05	BURLINGTON	3540	NEW HANOVER TOWNSHIP	\$388,068.00	\$0.00	\$388,068.00
05	BURLINGTON	3650	NORTH HANOVER TOWNSHIP	\$530,143.00	\$227,156.00	\$302,987.00
05	BURLINGTON	3690	NORTHERN BURLINGTON COUNTY	\$456,971.00	\$448,624.00	\$8,347.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
05	BURLINGTON	3920	PALMYRA BOROUGH	\$716,034.00	\$203,386.00	\$512,648.00
05	BURLINGTON	4050	PEMBERTON TOWNSHIP	\$2,917,414.00	\$0.00	\$2,917,414.00
05	BURLINGTON	4320	RANCOCAS VALLEY REGIONAL	\$565,101.00	\$223,143.00	\$341,958.00
05	BURLINGTON	4450	RIVERSIDE TOWNSHIP	\$1,642,275.00	\$375,420.00	\$1,266,855.00
05	BURLINGTON	4460	RIVERTON BOROUGH	\$96,090.00	\$96,090.00	\$0.00
05	BURLINGTON	4740	SHAMONG TOWNSHIP	\$211,580.00	\$120,481.00	\$91,099.00
05	BURLINGTON	4930	SOUTHAMPTON TOWNSHIP	\$280,799.00	\$138,210.00	\$142,589.00
05	BURLINGTON	5010	SPRINGFIELD TOWNSHIP	\$128,972.00	\$0.00	\$128,972.00
05	BURLINGTON	5130	TABERNACLE TOWNSHIP	\$174,934.00	\$83,598.00	\$91,336.00
05	BURLINGTON	5720	WESTAMPTON TOWNSHIP	\$359,459.00	\$23,261.00	\$336,198.00
05	BURLINGTON	5805	WILLINGBORO TOWNSHIP	\$2,847,503.00	\$0.00	\$2,847,503.00
05	BURLINGTON	5890	WOODLAND TOWNSHIP	\$42,552.00	\$25,143.00	\$17,409.00
07	CAMDEN	0150	AUDUBON	\$536,687.00	\$0.00	\$536,687.00
07	CAMDEN	0190	BARRINGTON BOROUGH	\$311,069.00	\$164,047.00	\$147,022.00
07	CAMDEN	0260	BELLMAWR BOROUGH	\$1,267,530.00	\$91,645.00	\$1,175,885.00
07	CAMDEN	0330	BERLIN BOROUGH	\$264,251.00	\$232,351.00	\$31,900.00
07	CAMDEN	0340	BERLIN TOWNSHIP	\$581,970.00	\$108,266.00	\$473,704.00
07	CAMDEN	0390	BLACK HORSE PIKE REGIONAL	\$1,832,273.00	\$0.00	\$1,832,273.00
07	CAMDEN	0580	BROOKLAWN	\$530,447.00	\$297,624.00	\$232,823.00
07	CAMDEN	0680	CAMDEN CITY	\$51,276,194.00	\$14,564,400.00	\$36,711,794.00
07	CAMDEN	0695	CAMDEN CO. EDUCATIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00
07	CAMDEN	0700	CAMDEN COUNTY VOCATIONAL SCHOOL	\$4,135,971.00	\$112,000.00	\$4,023,971.00
07	CAMDEN	0800	CHERRY HILL TOWNSHIP	\$3,489,663.00	\$2,588,824.00	\$900,839.00
07	CAMDEN	0880	CLEMENTON BOROUGH	\$892,337.00	\$189,586.00	\$702,751.00
07	CAMDEN	0940	COLLINGSWOOD BOROUGH	\$1,288,949.00	\$67,199.00	\$1,221,750.00
07	CAMDEN	1255	EASTERN CAMDEN COUNTY REGIONAL	\$451,952.00	\$71,754.00	\$380,198.00
07	CAMDEN	1720	GIBBSBORO	\$75,558.00	\$41,960.00	\$33,598.00
07	CAMDEN	1770	GLOUCESTER CITY	\$2,853,361.00	\$259,824.00	\$2,593,537.00
07	CAMDEN	1780	GLOUCESTER TOWNSHIP	\$3,338,198.00	\$363,904.00	\$2,974,294.00
07	CAMDEN	1799	KIPP: Cooper Norcross	\$4,469,565.00	\$0.00	\$4,469,565.00
07	CAMDEN	1801	Camden Prep	\$2,390,997.00	\$716,720.00	\$1,674,277.00
07	CAMDEN	1802	Mastery Schools of Camden	\$6,079,416.00	\$1,283,710.00	\$4,795,706.00
07	CAMDEN	1880	HADDON HEIGHTS	\$313,234.00	\$0.00	\$313,234.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
07	CAMDEN	1890	HADDON TOWNSHIP	\$461,696.00	\$0.00	\$461,696.00
07	CAMDEN	1900	HADDONFIELD BOROUGH	\$457,995.00	\$0.00	\$457,995.00
07	CAMDEN	2540	LAUREL SPRINGS	\$146,094.00	\$0.00	\$146,094.00
07	CAMDEN	2560	LAWNSIDE BOROUGH	\$540,566.00	\$384,909.00	\$155,657.00
07	CAMDEN	2670	LINDENWOLD BOROUGH	\$4,380,908.00	\$1,854,421.00	\$2,526,487.00
07	CAMDEN	2890	MAGNOLIA BOROUGH	\$354,955.00	\$0.00	\$354,955.00
07	CAMDEN	3110	MERCHANTVILLE	\$272,454.00	\$0.00	\$272,454.00
07	CAMDEN	3420	MOUNT EPHRAIM BOROUGH	\$408,093.00	\$78,313.00	\$329,780.00
07	CAMDEN	3770	OAKLYN BOROUGH	\$368,014.00	\$0.00	\$368,014.00
07	CAMDEN	4060	PENNSAUKEN TOWNSHIP	\$5,236,266.00		\$5,236,266.00
07	CAMDEN	4110	PINE HILL BOROUGH	\$1,707,930.00	\$400,855.00	\$1,307,075.00
07	CAMDEN	4590	RUNNEMEDE BOROUGH	\$529,660.00	\$177,005.00	\$352,655.00
07	CAMDEN	4790	SOMERDALE BOROUGH	\$441,690.00	\$7,248.00	\$434,442.00
07	CAMDEN	5035	STERLING HIGH SCHOOL DISTRICT	\$354,121.00	\$0.00	\$354,121.00
07	CAMDEN	5080	STRATFORD BOROUGH	\$323,566.00	\$0.00	\$323,566.00
07	CAMDEN	5400	VOORHEES TOWNSHIP	\$739,653.00	\$320,242.00	\$419,411.00
07	CAMDEN	5560	WATERFORD TOWNSHIP	\$719,127.00	\$161,013.00	\$558,114.00
07	CAMDEN	5820	WINSLOW TOWNSHIP	\$3,959,247.00	\$416,327.00	\$3,542,920.00
07	CAMDEN	5900	WOODLYNNE BOROUGH	\$1,096,262.00	\$0.00	\$1,096,262.00
09	CAPE MAY	0170	AVALON	\$66,868.00	\$18,744.00	\$48,124.00
09	CAPE MAY	0710	CAPE MAY CITY	\$292,021.00	\$66,412.00	\$225,609.00
09	CAPE MAY	0715	CAPE MAY COUNTY SPECIAL SERVICES	\$66,620.00	\$66,620.00	\$0.00
09	CAPE MAY	0720	CAPE MAY COUNTY VOCATIONAL SCHOOL	\$530,357.00	\$0.00	\$530,357.00
09	CAPE MAY	1080	DENNIS TOWNSHIP	\$870,888.00	\$0.00	\$870,888.00
09	CAPE MAY	2820	LOWER CAPE MAY REGIONAL	\$1,048,544.00	\$0.00	\$1,048,544.00
09	CAPE MAY	2840	LOWER TOWNSHIP	\$1,576,111.00	\$250,631.00	\$1,325,480.00
09	CAPE MAY	3130	MIDDLE TOWNSHIP	\$2,083,692.00	\$569,753.00	\$1,513,939.00
09	CAPE MAY	3680	NORTH WILDWOOD CITY	\$463,117.00	\$0.00	\$463,117.00
09	CAPE MAY	3780	OCEAN CITY	\$828,470.00	\$162,074.00	\$666,396.00
09	CAPE MAY	5060	STONE HARBOR	\$18,237.00	\$13,115.00	\$5,122.00
09	CAPE MAY	5340	UPPER TOWNSHIP	\$492,626.00	\$444,400.00	\$48,226.00
09	CAPE MAY	5610	WEST CAPE MAY	\$8,559.00	\$0.00	\$8,559.00
09	CAPE MAY	5790	WILDWOOD CITY	\$1,862,706.00	\$0.00	\$1,862,706.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
09	CAPE MAY	5800	WILDWOOD CREST	\$294,681.00	\$0.00	\$294,681.00
09	CAPE MAY	5840	WOODBINE	\$548,916.00	\$260,351.00	\$288,565.00
11	CUMBERLAND	0540	BRIDGETON	\$10,884,526.00	\$2,248,507.00	\$8,636,019.00
11	CUMBERLAND	0950	COMMERCIAL TOWNSHIP	\$1,493,347.00	\$444,745.00	\$1,048,602.00
11	CUMBERLAND	0995	CUMBERLAND COUNTY VOCATIONAL	\$1,159,380.00	\$157,551.00	\$1,001,829.00
11	CUMBERLAND	0997	CUMBERLAND REGIONAL DISTRICT	\$1,304,075.00	\$301,707.00	\$1,002,368.00
11	CUMBERLAND	1020	DEERFIELD TOWNSHIP	\$321,771.00	\$0.00	\$321,771.00
11	CUMBERLAND	1120	DOWNE TOWNSHIP	\$221,223.00	\$88,467.00	\$132,756.00
11	CUMBERLAND	1460	FAIRFIELD TOWNSHIP	\$1,044,637.00	\$287,093.00	\$757,544.00
11	CUMBERLAND	1820	GREENWICH TOWNSHIP	\$126,105.00	\$0.00	\$126,105.00
11	CUMBERLAND	2270	HOPEWELL TOWNSHIP	\$381,487.00	\$0.00	\$381,487.00
11	CUMBERLAND	2570	LAWRENCE TOWNSHIP	\$771,590.00	\$130,088.00	\$641,502.00
11	CUMBERLAND	3050	MAURICE RIVER TOWNSHIP	\$347,597.00	\$110,082.00	\$237,515.00
11	CUMBERLAND	3230	MILLVILLE	\$6,737,647.00	\$813,936.00	\$5,923,711.00
11	CUMBERLAND	5070	STOW CREEK TOWNSHIP	\$103,755.00	\$0.00	\$103,755.00
11	CUMBERLAND	5300	UPPER DEERFIELD TOWNSHIP	\$1,114,284.00	\$0.00	\$1,114,284.00
11	CUMBERLAND	5390	VINELAND CITY	\$11,777,381.00	\$2,566,195.00	\$9,211,186.00
13	ESSEX	0250	BELLEVILLE	\$3,747,907.00	\$1,228,865.00	\$2,519,042.00
13	ESSEX	0410	BLOOMFIELD TOWNSHIP	\$3,946,792.00	\$0.00	\$3,946,792.00
13	ESSEX	0660	CALDWELL-WEST CALDWELL	\$629,044.00	\$562,275.00	\$66,769.00
13	ESSEX	0760	CEDAR GROVE TOWNSHIP	\$451,085.00	\$0.00	\$451,085.00
13	ESSEX	1210	EAST ORANGE	\$14,724,853.00	\$2,345,412.00	\$12,379,441.00
13	ESSEX	1387	ESSEX COUNTY EDUCATIONAL SERVICES	\$21,006.00	\$0.00	\$21,006.00
13	ESSEX	1390	ESSEX COUNTY VOCATIONAL SCHOOL	\$4,681,829.00	\$1,981,021.00	\$2,700,808.00
13	ESSEX	1400	ESSEX FELS	\$67,172.00	\$30,000.00	\$37,172.00
13	ESSEX	1465	FAIRFIELD TOWNSHIP	\$160,518.00	\$86,778.00	\$73,740.00
13	ESSEX	1750	GLEN RIDGE	\$567,319.00	\$244,872.00	\$322,447.00
13	ESSEX	2330	IRVINGTON TOWNSHIP	\$12,040,095.00	\$4,122,527.00	\$7,917,568.00
13	ESSEX	2730	LIVINGSTON TOWNSHIP	\$418,880.00	\$418,880.00	\$0.00
13	ESSEX	3190	MILLBURN TOWNSHIP	\$1,159,950.00	\$183,531.00	\$976,419.00
13	ESSEX	3310	MONTCLAIR	\$2,258,081.00	\$1,385,209.00	\$872,872.00
13	ESSEX	3570	NEWARK	\$78,956,152.00	\$11,905,044.00	\$67,051,108.00
13	ESSEX	3630	NORTH CALDWELL	\$253,837.00	\$204,683.00	\$49,154.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
13	ESSEX	3750	NUTLEY	\$906,981.00	\$0.00	\$906,981.00
13	ESSEX	3880	ORANGE BOARD OF EDUCATION	\$7,727,366.00	\$5,630,885.00	\$2,096,481.00
13	ESSEX	4530	ROSELAND	\$130,632.00	\$0.00	\$130,632.00
13	ESSEX	4900	SOUTH ORANGE-MAPLEWOOD	\$1,616,486.00	\$37,421.00	\$1,579,065.00
13	ESSEX	5370	VERONA	\$600,906.00	\$142,069.00	\$458,837.00
13	ESSEX	5630	WEST ESSEX REGIONAL	\$142,161.00	\$0.00	\$142,161.00
13	ESSEX	5680	WEST ORANGE	\$3,064,702.00	\$1,937,856.00	\$1,126,846.00
15	GLOUCESTER	0860	CLAYTON	\$1,289,927.00	\$465,880.00	\$824,047.00
15	GLOUCESTER	0870	CLEARVIEW REGIONAL	\$410,366.00	\$286,079.00	\$124,287.00
15	GLOUCESTER	1100	DEPTFORD TOWNSHIP	\$1,629,678.00	\$120,717.00	\$1,508,961.00
15	GLOUCESTER	1180	EAST GREENWICH TOWNSHIP	\$200,538.00	\$200,538.00	\$0.00
15	GLOUCESTER	1330	ELK TOWNSHIP	\$314,347.00	\$33,656.00	\$280,691.00
15	GLOUCESTER	1590	FRANKLIN TOWNSHIP	\$760,753.00	\$0.00	\$760,753.00
15	GLOUCESTER	1715	GATEWAY REGIONAL	\$408,541.00	\$0.00	\$408,541.00
15	GLOUCESTER	1730	GLASSBORO	\$2,267,366.00	\$1,117,330.00	\$1,150,036.00
15	GLOUCESTER	1774	GLOUCESTER COUNTY SPECIAL SERVICES	\$162,950.00	\$0.00	\$162,950.00
15	GLOUCESTER	1775	GLOUCESTER COUNTY VOCATIONAL	\$520,483.00	\$226,694.00	\$293,789.00
15	GLOUCESTER	1830	GREENWICH TOWNSHIP	\$330,581.00	\$132,061.00	\$198,520.00
15	GLOUCESTER	2070	HARRISON TOWNSHIP	\$193,657.00	\$193,657.00	\$0.00
15	GLOUCESTER	2440	KINGSWAY REGIONAL HIGH	\$452,305.00	\$266,214.00	\$186,091.00
15	GLOUCESTER	2750	LOGAN TOWNSHIP	\$274,494.00	\$26,872.00	\$247,622.00
15	GLOUCESTER	2990	MANTUA TOWNSHIP	\$378,601.00	\$127,486.00	\$251,115.00
15	GLOUCESTER	3280	MONROE TOWNSHIP	\$2,082,907.00	\$987,959.00	\$1,094,948.00
15	GLOUCESTER	3490	NATIONAL PARK BOROUGH	\$247,032.00	\$0.00	\$247,032.00
15	GLOUCESTER	4020	PAULSBORO	\$2,779,113.00	\$115,504.00	\$2,663,609.00
15	GLOUCESTER	4140	PITMAN	\$513,244.00	\$176,825.00	\$336,419.00
15	GLOUCESTER	4880	SOUTH HARRISON TOWNSHIP	\$77,640.00	\$0.00	\$77,640.00
15	GLOUCESTER	4940	DELSEA REGIONAL HIGH SCHOOL DISTRICT	\$513,544.00	\$220,105.00	\$293,439.00
15	GLOUCESTER	5120	SWEDESBORO-WOOLWICH	\$354,175.00	\$282,000.00	\$72,175.00
15	GLOUCESTER	5500	WASHINGTON TOWNSHIP	\$1,863,339.00	\$649,328.00	\$1,214,011.00
15	GLOUCESTER	5590	WENONAH	\$48,631.00	\$21,366.00	\$27,265.00
15	GLOUCESTER	5620	WEST DEPTFORD TOWNSHIP	\$886,055.00	\$515,957.00	\$370,098.00
15	GLOUCESTER	5740	WESTVILLE	\$337,484.00	\$0.00	\$337,484.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
15	GLOUCESTER	5860	WOODBURY	\$2,264,851.00	\$774,031.00	\$1,490,820.00
15	GLOUCESTER	5870	WOODBURY HEIGHTS	\$55,975.00	\$0.00	\$55,975.00
17	HUDSON	0220	BAYONNE	\$9,705,439.00	\$8,158,903.00	\$1,546,536.00
17	HUDSON	1200	EAST NEWARK	\$764,162.00	\$0.00	\$764,162.00
17	HUDSON	1850	GUTTENBERG	\$2,661,498.00	\$743,640.00	\$1,917,858.00
17	HUDSON	2060	HARRISON	\$3,854,401.00	\$800,000.00	\$3,054,401.00
17	HUDSON	2210	HOBOKEN	\$2,585,428.00	\$881,049.00	\$1,704,379.00
17	HUDSON	2295	HUDSON COUNTY VOCATIONAL SCHOOL	\$3,185,709.00	\$1,113,685.00	\$2,072,024.00
17	HUDSON	2390	JERSEY CITY	\$45,261,094.00	\$16,057,818.00	\$29,203,276.00
17	HUDSON	2410	KEARNY	\$4,685,385.00	\$887,605.00	\$3,797,780.00
17	HUDSON	3610	NORTH BERGEN	\$10,018,172.00	\$0.00	\$10,018,172.00
17	HUDSON	4730	SECAUCUS	\$1,334,539.00	\$0.00	\$1,334,539.00
17	HUDSON	5240	UNION CITY	\$21,567,909.00	\$0.00	\$21,567,909.00
17	HUDSON	5580	WEEHAWKEN TOWNSHIP	\$1,279,811.00	\$579,815.00	\$699,996.00
17	HUDSON	5670	WEST NEW YORK	\$12,394,498.00	\$953,346.00	\$11,441,152.00
19	HUNTERDON	0020	ALEXANDRIA TOWNSHIP	\$49,045.00	\$27,795.00	\$21,250.00
19	HUNTERDON	0370	BETHLEHEM TOWNSHIP	\$20,052.00	\$0.00	\$20,052.00
19	HUNTERDON	0430	BLOOMSBURY	\$48,631.00	\$7,186.00	\$41,445.00
19	HUNTERDON	0670	CALIFON	\$24,316.00	\$12,156.00	\$12,160.00
19	HUNTERDON	0910	CLINTON TOWN	\$95,799.00	\$0.00	\$95,799.00
19	HUNTERDON	0920	CLINTON TOWNSHIP	\$70,178.00	\$20,034.00	\$50,144.00
19	HUNTERDON	1040	DELAWARE TOWNSHIP	\$51,737.00	\$0.00	\$51,737.00
19	HUNTERDON	1050	DELAWARE VALLEY REGIONAL HIGH	\$62,530.00	\$53,964.00	\$8,566.00
19	HUNTERDON	1160	EAST AMWELL TOWNSHIP	\$65,167.00	\$26,328.00	\$38,839.00
19	HUNTERDON	1376	SOUTH HUNTERDON REGIONAL	\$513,215.00	\$383,013.00	\$130,202.00
19	HUNTERDON	1510	FLEMINGTON-RARITAN REGIONAL	\$571,040.00	\$544,372.00	\$26,668.00
19	HUNTERDON	1600	FRANKLIN TOWNSHIP	\$67,188.00	\$56,629.00	\$10,559.00
19	HUNTERDON	1680	FRENCHTOWN BOROUGH	\$56,245.00	\$8,039.00	\$48,206.00
19	HUNTERDON	1970	HAMPTON BOROUGH	\$158,052.00	\$0.00	\$158,052.00
19	HUNTERDON	2140	HIGH BRIDGE BOROUGH	\$111,976.00	\$111,976.00	\$0.00
19	HUNTERDON	2220	HOLLAND TOWNSHIP	\$53,660.00	\$0.00	\$53,660.00
19	HUNTERDON	2300	HUNTERDON CENTRAL REGIONAL	\$203,152.00	\$68,478.00	\$134,674.00

County Code	County Name	District Code	District (LEA)Name	ESSER II Allocation	Amount Reimbursed	Balance
			HUNTERDON COUNTY EDUCATIONAL			
19	HUNTERDON	2305	SERVICES COMMISSION	\$5,000.00	\$5,000.00	\$0.00
19	HUNTERDON	2308	HUNTERDON COUNTY VOCATIONAL	\$30,270.00	\$0.00	\$30,270.00
19	HUNTERDON	2450	KINGWOOD TOWNSHIP	\$80,026.00	\$24,743.00	\$55,283.00
19	HUNTERDON	2590	LEBANON BOROUGH	\$36,474.00	\$0.00	\$36,474.00
19	HUNTERDON	2600	LEBANON TOWNSHIP	\$51,175.00	\$40,000.00	\$11,175.00
19	HUNTERDON	3180	MILFORD BOROUGH	\$37,302.00	\$7,640.00	\$29,662.00
19	HUNTERDON	3660	NORTH HUNTERDON/VOORHEES REG	\$158,561.00	\$0.00	\$158,561.00
19	HUNTERDON	4350	READINGTON TOWNSHIP	\$164,767.00	\$43,269.00	\$121,498.00
19	HUNTERDON	5180	TEWKSBURY TOWNSHIP	\$30,061.00	\$18,333.00	\$11,728.00
19	HUNTERDON	5270	UNION TOWNSHIP	\$22,026.00	\$13,706.00	\$8,320.00
21	MERCER	1245	EAST WINDSOR REGIONAL	\$1,818,272.00	\$1,253,272.00	\$565,000.00
21	MERCER	1430	EWING TOWNSHIP	\$1,694,471.00	\$0.00	\$1,694,471.00
21	MERCER	1431	Katzenbach	\$20,000.00	\$0.00	\$20,000.00
21	MERCER	1950	HAMILTON TOWNSHIP	\$5,989,962.00	\$1,171,362.00	\$4,818,600.00
21	MERCER	2280	HOPEWELL VALLEY REGIONAL	\$276,559.00	\$0.00	\$276,559.00
21	MERCER	2580	LAWRENCE TOWNSHIP	\$1,220,917.00	\$210,416.00	\$1,010,501.00
21	MERCER	3103	MERCER COUNTY SPECIAL SERVICES	\$149,746.00	\$35,263.00	\$114,483.00
21	MERCER	3105	MERCER COUNTY VOCATIONAL SCHOOL	\$413,496.00	\$14,605.00	\$398,891.00
21	MERCER	4255	PRINCETON	\$803,705.00	\$625,848.00	\$177,857.00
21	MERCER	5210	TRENTON	\$19,578,467.00	\$162,028.00	\$19,416,439.00
21	MERCER	5510	Robbinsville	\$512,143.00	\$272,820.00	\$239,323.00
21	MERCER	5715	WEST WINDSOR-PLAINSBORO REGIONAL	\$907,415.00	\$307,685.00	\$599,730.00
21	MERCER	8501	NJ Dept. of Children and Families	\$440,000.00	\$0.00	\$440,000.00
21	MERCER	8502	NJ Dept. of Corrections	\$40,000.00	\$0.00	\$40,000.00
21	MERCER	8503	Juvenile Justice Commission	\$460,000.00		\$460,000.00
23	MIDDLESEX	0750	CARTERET BOROUGH	\$3,222,920.00	\$0.00	\$3,222,920.00
23	MIDDLESEX	0970	CRANBURY TOWNSHIP	\$94,004.00	\$0.00	\$94,004.00
23	MIDDLESEX	1140	DUNELLEN	\$777,146.00	\$267,035.00	\$510,111.00
23	MIDDLESEX	1170	EAST BRUNSWICK TOWNSHIP	\$2,173,325.00	\$233,479.00	\$1,939,846.00
23	MIDDLESEX	1290	EDISON TOWNSHIP	\$4,367,550.00	\$0.00	\$4,367,550.00
23	MIDDLESEX	2150	HIGHLAND PARK	\$971,654.00	\$0.00	\$971,654.00
23	MIDDLESEX	2370	JAMESBURG	\$615,789.00	\$253,814.00	\$361,975.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
23	MIDDLESEX	3120	METUCHEN	\$336,816.00	\$0.00	\$336,816.00
23	MIDDLESEX	3140	MIDDLESEX BOROUGH	\$939,720.00	\$75,087.00	\$864,633.00
23	MIDDLESEX	3145	EDUCATIONAL SERVICES COMMISSION of	\$174,353.00	\$148,453.00	\$25,900.00
23	MIDDLESEX	3150	MIDDLESEX COUNTY VOCATIONAL SCHOOL	\$1,679,283.00	\$395,829.00	\$1,283,454.00
23	MIDDLESEX	3220	MILLTOWN	\$451,991.00	\$0.00	\$451,991.00
23	MIDDLESEX	3290	MONROE TOWNSHIP	\$461,143.00	\$96,612.00	\$364,531.00
23	MIDDLESEX	3530	NEW BRUNSWICK	\$10,994,195.00	\$2,740,152.00	\$8,254,043.00
23	MIDDLESEX	3620	NORTH BRUNSWICK TOWNSHIP	\$2,495,377.00	\$1,201,722.00	\$1,293,655.00
23	MIDDLESEX	3845	OLD BRIDGE TOWNSHIP	\$2,848,617.00	\$1,421,614.00	\$1,427,003.00
23	MIDDLESEX	4090	PERTH AMBOY	\$11,881,399.00	\$31,115.00	\$11,850,284.00
23	MIDDLESEX	4130	PISCATAWAY TOWNSHIP	\$2,270,771.00	\$675,837.00	\$1,594,934.00
23	MIDDLESEX	4660	SAYREVILLE	\$2,383,802.00	\$0.00	\$2,383,802.00
23	MIDDLESEX	4830	SOUTH AMBOY	\$846,676.00	\$397,085.00	\$449,591.00
23	MIDDLESEX	4860	SOUTH BRUNSWICK TOWNSHIP	\$1,488,300.00	\$391,806.00	\$1,096,494.00
23	MIDDLESEX	4910	SOUTH PLAINFIELD	\$991,720.00	\$0.00	\$991,720.00
23	MIDDLESEX	4920	SOUTH RIVER	\$1,956,983.00	\$929,731.00	\$1,027,252.00
23	MIDDLESEX	4970	SPOTSWOOD	\$418,050.00	\$151,249.00	\$266,801.00
23	MIDDLESEX	5850	WOODBIDGE TOWNSHIP	\$6,007,782.00	\$48,979.00	\$5,958,803.00
25	MONMOUTH	0100	ASBURY PARK	\$6,972,102.00	\$20,613.00	\$6,951,489.00
25	MONMOUTH	0130	ATLANTIC HIGHLANDS	\$94,014.00	\$0.00	\$94,014.00
25	MONMOUTH	0180	AVON BOROUGH	\$82,136.00	\$17,034.00	\$65,102.00
25	MONMOUTH	0225	Bayshore Jointure Commission	\$15,605.00	\$0.00	\$15,605.00
25	MONMOUTH	0270	BELMAR	\$774,663.00	\$362,267.00	\$412,396.00
25	MONMOUTH	0500	BRADLEY BEACH	\$432,529.00	\$132,774.00	\$299,755.00
25	MONMOUTH	0560	BRIELLE BOROUGH	\$161,383.00	\$0.00	\$161,383.00
25	MONMOUTH	0945	COLTS NECK TOWNSHIP	\$257,886.00	\$76,369.00	\$181,517.00
25	MONMOUTH	1000	DEAL BOROUGH	\$119,541.00	\$100,930.00	\$18,611.00
25	MONMOUTH	1260	EATONTOWN	\$1,038,336.00	\$428,426.00	\$609,910.00
25	MONMOUTH	1440	FAIR HAVEN BOROUGH	\$76,170.00	\$0.00	\$76,170.00
25	MONMOUTH	1490	FARMINGDALE BOROUGH	\$79,192.00	\$0.00	\$79,192.00
25	MONMOUTH	1640	FREEHOLD BOROUGH	\$3,027,993.00	\$362,413.00	\$2,665,580.00
25	MONMOUTH	1650	FREEHOLD REGIONAL HIGH SCHOOL	\$2,198,375.00	\$1,831,744.00	\$366,631.00
25	MONMOUTH	1660	FREEHOLD TOWNSHIP	\$996,532.00	\$313,514.00	\$683,018.00

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Code	County Name	Code	District (LEA)Name			
25	MONMOUTH	2105	HAZLET TOWNSHIP	\$686,764.00	\$156,050.00	\$530,714.00
25	MONMOUTH	2120	HENRY HUDSON REGIONAL SCHOOL	\$213,231.00	\$0.00	\$213,231.00
25	MONMOUTH	2160	HIGHLANDS BOROUGH	\$242,023.00	\$0.00	\$242,023.00
25	MONMOUTH	2230	HOLMDEL TOWNSHIP	\$526,771.00	\$404,775.00	\$121,996.00
25	MONMOUTH	2290	HOWELL TOWNSHIP	\$1,470,558.00	\$930,058.00	\$540,500.00
25	MONMOUTH	2400	KEANSBURG BOROUGH	\$3,219,309.00	\$0.00	\$3,219,309.00
25	MONMOUTH	2430	KEYPORT	\$1,089,489.00	\$168,242.00	\$921,247.00
25	MONMOUTH	2720	LITTLE SILVER BOROUGH	\$186,180.00	\$26,798.00	\$159,382.00
25	MONMOUTH	2770	LONG BRANCH	\$5,054,409.00	\$2,534,892.00	\$2,519,517.00
25	MONMOUTH	2920	MANALAPAN-ENGLISHTOWN REGIONAL	\$858,383.00	\$312,711.00	\$545,672.00
25	MONMOUTH	2930	MANASQUAN	\$265,062.00	\$116,236.00	\$148,826.00
25	MONMOUTH	3030	MARLBORO TOWNSHIP	\$482,998.00	\$281,450.00	\$201,548.00
25	MONMOUTH	3040	MATAWAN-ABERDEEN REGIONAL	\$1,249,282.00	\$299,932.00	\$949,350.00
25	MONMOUTH	3160	MIDDLETOWN TOWNSHIP	\$1,798,350.00	\$0.00	\$1,798,350.00
25	MONMOUTH	3200	MILLSTONE TOWNSHIP	\$379,727.00	\$11,700.00	\$368,027.00
25	MONMOUTH	3250	MONMOUTH BEACH	\$93,991.00	\$0.00	\$93,991.00
25	MONMOUTH	3255	MONMOUTH-OCEAN EDUCATIONAL	\$5,000.00	\$0.00	\$5,000.00
25	MONMOUTH	3260	MONMOUTH COUNTY VOCATIONAL	\$640,359.00	\$319,400.00	\$320,959.00
25	MONMOUTH	3270	MONMOUTH REGIONAL H.S. DISTRICT	\$380,692.00	\$353,320.00	\$27,372.00
25	MONMOUTH	3500	NEPTUNE CITY	\$496,772.00	\$0.00	\$496,772.00
25	MONMOUTH	3510	NEPTUNE TOWNSHIP	\$3,008,798.00	\$700,000.00	\$2,308,798.00
25	MONMOUTH	3810	OCEAN TOWNSHIP	\$1,482,681.00	\$181,124.00	\$1,301,557.00
25	MONMOUTH	3830	OCEANPORT BOROUGH	\$337,634.00	\$51,146.00	\$286,488.00
25	MONMOUTH	4360	RED BANK	\$2,469,686.00	\$387,488.00	\$2,082,198.00
25	MONMOUTH	4365	RED BANK REGIONAL H.S. DIST.	\$376,964.00	\$121,075.00	\$255,889.00
25	MONMOUTH	4520	ROOSEVELT BOROUGH	\$42,552.00	\$0.00	\$42,552.00
25	MONMOUTH	4570	RUMSON BOROUGH	\$302,560.00	\$229,762.00	\$72,798.00
25	MONMOUTH	4580	RUMSON-FAIR HAVEN REGIONAL H.S. DIST.	\$161,275.00	\$161,275.00	\$0.00
25	MONMOUTH	4690	SEA GIRT BOROUGH	\$36,474.00	\$0.00	\$36,474.00
25	MONMOUTH	4760	SHORE REGIONAL HIGH SCHOOL DISTRICT	\$340,999.00	\$181,684.00	\$159,315.00
25	MONMOUTH	4770	SHREWSBURY BOROUGH	\$39,164.00	\$0.00	\$39,164.00
25	MONMOUTH	4980	SPRING LAKE	\$160,518.00	\$1,304.00	\$159,214.00
25	MONMOUTH	4990	SPRING LAKE HEIGHTS BOROUGH	\$134,383.00	\$7,338.00	\$127,045.00

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25	MONMOUTH	5185	TINTON FALLS	\$391,919.00	\$94,817.00	\$297,102.00
25	MONMOUTH	5230	UNION BEACH BOROUGH	\$727,308.00	\$0.00	\$727,308.00
25	MONMOUTH	5310	UPPER FREEHOLD REGIONAL	\$195,327.00	\$127,865.00	\$67,462.00
25	MONMOUTH	5420	WALL TOWNSHIP	\$966,793.00	\$605,150.00	\$361,643.00
25	MONMOUTH	5640	WEST LONG BRANCH	\$208,025.00	\$120,118.00	\$87,907.00
27	MORRIS	0450	BOONTON TOWN	\$653,306.00	\$282,771.00	\$370,535.00
27	MORRIS	0460	BOONTON TOWNSHIP	\$34,075.00	\$0.00	\$34,075.00
27	MORRIS	0630	BUTLER	\$286,182.00	\$286,182.00	\$0.00
27	MORRIS	0785	SCH DIST OF THE CHATHAMS	\$401,209.00	\$179,428.00	\$221,781.00
27	MORRIS	0820	CHESTER TOWNSHIP	\$234,447.00	\$0.00	\$234,447.00
27	MORRIS	1090	DENVILLE TOWNSHIP	\$145,858.00	\$57,398.00	\$88,460.00
27	MORRIS	1110	DOVER TOWN	\$4,908,104.00	\$0.00	\$4,908,104.00
27	MORRIS	1190	EAST HANOVER TOWNSHIP	\$366,217.00	\$199,700.00	\$166,517.00
27	MORRIS	1530	FLORHAM PARK	\$75,515.00	\$65,820.00	\$9,695.00
27	MORRIS	1990	HANOVER PARK REGIONAL HIGH SCHOOL	\$97,546.00	\$78,575.00	\$18,971.00
27	MORRIS	2000	HANOVER TOWNSHIP	\$93,507.00	\$0.00	\$93,507.00
27	MORRIS	2010	HARDING TOWNSHIP	\$133,975.00	\$0.00	\$133,975.00
27	MORRIS	2380	JEFFERSON TOWNSHIP	\$828,849.00	\$729,079.00	\$99,770.00
27	MORRIS	2460	KINNELON BOROUGH	\$115,262.00	\$115,262.00	\$0.00
27	MORRIS	2650	LINCOLN PARK BOROUGH	\$288,409.00	\$36,047.00	\$252,362.00
27	MORRIS	2870	MADISON	\$198,415.00	\$63,455.00	\$134,960.00
27	MORRIS	3090	MENDHAM BOROUGH	\$49,482.00	\$18,681.00	\$30,801.00
27	MORRIS	3100	MENDHAM TOWNSHIP	\$97,263.00	\$0.00	\$97,263.00
27	MORRIS	3240	MINE HILL TOWNSHIP	\$255,786.00	\$80,274.00	\$175,512.00
27	MORRIS	3340	MONTVILLE TOWNSHIP	\$316,822.00	\$0.00	\$316,822.00
27	MORRIS	3364	EDUCATIONAL SERVICES COMMISSION OF	\$11,103.00	\$0.00	\$11,103.00
27	MORRIS	3365	MORRIS COUNTY VOCATIONAL SCHOOL	\$211,876.00	\$172,985.00	\$38,891.00
27	MORRIS	3370	MORRIS HILLS REGIONAL	\$552,449.00	\$0.00	\$552,449.00
27	MORRIS	3380	MORRIS PLAINS	\$52,084.00	\$0.00	\$52,084.00
27	MORRIS	3385	MORRIS SCHOOL DISTRICT	\$1,772,849.00	\$701,652.00	\$1,071,197.00
27	MORRIS	3410	MOUNT ARLINGTON	\$120,179.00	\$0.00	\$120,179.00
27	MORRIS	3450	MOUNT OLIVE TOWNSHIP	\$914,837.00	\$290,896.00	\$623,941.00
27	MORRIS	3460	MOUNTAIN LAKES	\$75,682.00	\$0.00	\$75,682.00

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Code	County Name	Code	District (LEA)Name			
27	MORRIS	3520	NETCONG	\$221,060.00	\$0.00	\$221,060.00
27	MORRIS	3950	PARSIPPANY-TROY HILLS TOWNSHIP	\$1,227,725.00	\$491,932.00	\$735,793.00
27	MORRIS	4000	LONG HILL TOWNSHIP	\$89,960.00	\$54,184.00	\$35,776.00
27	MORRIS	4080	PEQUANNOCK TOWNSHIP	\$169,992.00	\$61,424.00	\$108,568.00
27	MORRIS	4330	RANDOLPH TOWNSHIP	\$345,841.00	\$32,865.00	\$312,976.00
27	MORRIS	4440	RIVERDALE	\$140,773.00	\$38,592.00	\$102,181.00
27	MORRIS	4480	ROCKAWAY BOROUGH	\$190,354.00	\$0.00	\$190,354.00
27	MORRIS	4490	ROCKAWAY TOWNSHIP	\$245,807.00	\$245,807.00	\$0.00
27	MORRIS	4560	ROXBURY TOWNSHIP	\$651,587.00	\$33,447.00	\$618,140.00
27	MORRIS	5520	WASHINGTON TOWNSHIP	\$261,394.00	\$192,167.00	\$69,227.00
27	MORRIS	5660	WEST MORRIS REGIONAL HIGH SCHOOL	\$279,630.00	\$279,630.00	\$0.00
27	MORRIS	5770	WHARTON BOROUGH	\$888,383.00	\$156,063.00	\$732,320.00
29	OCEAN	0185	BARNEGAT TOWNSHIP	\$2,257,410.00	\$2,257,410.00	\$0.00
29	OCEAN	0210	BAY HEAD	\$100,739.00	\$18,396.00	\$82,343.00
29	OCEAN	0230	BEACH HAVEN BOROUGH	\$65,946.00	\$65,127.00	\$819.00
29	OCEAN	0320	BERKELEY TOWNSHIP	\$1,131,619.00	\$2,394.00	\$1,129,225.00
29	OCEAN	0530	BRICK TOWNSHIP	\$4,239,027.00	\$0.00	\$4,239,027.00
29	OCEAN	0770	CENTRAL REGIONAL	\$1,416,601.00	\$252,892.00	\$1,163,709.00
29	OCEAN	1150	EAGLESWOOD TOWNSHIP	\$90,086.00	\$20,683.00	\$69,403.00
29	OCEAN	2350	ISLAND HEIGHTS	\$36,474.00	\$8,198.00	\$28,276.00
29	OCEAN	2360	JACKSON TOWNSHIP	\$3,728,962.00	\$1,596,476.00	\$2,132,486.00
29	OCEAN	2480	LACEY TOWNSHIP	\$2,139,835.00	\$310,260.00	\$1,829,575.00
29	OCEAN	2500	LAKEHURST	\$390,605.00		\$390,605.00
29	OCEAN	2520	LAKEWOOD TOWNSHIP	\$48,121,756.00	\$21,951,856.00	\$26,169,900.00
29	OCEAN	2550	LAVALLETTE BOROUGH	\$131,357.00	\$0.00	\$131,357.00
29	OCEAN	2690	LITTLE EGG HARBOR TOWNSHIP	\$1,235,181.00	\$581,520.00	\$653,661.00
29	OCEAN	2760	LONG BEACH ISLAND	\$181,954.00	\$0.00	\$181,954.00
29	OCEAN	2940	MANCHESTER TOWNSHIP	\$1,910,887.00	\$1,138,535.00	\$772,352.00
29	OCEAN	3790	OCEAN COUNTY VOCATIONAL SCHOOL	\$1,002,984.00	\$52,828.00	\$950,156.00
29	OCEAN	3800	OCEAN GATE	\$193,479.00	\$0.00	\$193,479.00
29	OCEAN	3820	OCEAN TOWNSHIP	\$462,809.00	\$135,463.00	\$327,346.00
29	OCEAN	4105	PINELANDS REGIONAL	\$1,513,451.00	\$568,608.00	\$944,843.00
29	OCEAN	4190	PLUMSTED TOWNSHIP	\$723,495.00	\$0.00	\$723,495.00

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29	OCEAN	4210	POINT PLEASANT BOROUGH	\$1,002,576.00	\$494,974.00	\$507,602.00
29	OCEAN	4220	POINT PLEASANT BEACH	\$425,341.00	\$0.00	\$425,341.00
29	OCEAN	4710	SEASIDE HEIGHTS BOROUGH	\$600,355.00	\$21,998.00	\$578,357.00
29	OCEAN	4950	SOUTHERN REGIONAL	\$1,380,970.00	\$408,208.00	\$972,762.00
29	OCEAN	5020	STAFFORD TOWNSHIP	\$1,052,508.00	\$422,006.00	\$630,502.00
29	OCEAN	5190	TOMS RIVER REGIONAL	\$7,902,489.00	\$2,615,412.00	\$5,287,077.00
29	OCEAN	5220	TUCKERTON BOROUGH	\$238,011.00	\$0.00	\$238,011.00
31	PASSAIC	0420	BLOOMINGDALE	\$759,656.00	\$0.00	\$759,656.00
31	PASSAIC	0900	CLIFTON	\$10,249,428.00	\$3,308,732.00	\$6,940,696.00
31	PASSAIC	1920	HALEDON	\$1,674,075.00	\$55,554.00	\$1,618,521.00
31	PASSAIC	2100	HAWTHORNE	\$1,326,046.00	\$386,694.00	\$939,352.00
31	PASSAIC	2510	LAKELAND REGIONAL	\$246,657.00	\$226,211.00	\$20,446.00
31	PASSAIC	2700	LITTLE FALLS TOWNSHIP	\$418,323.00	\$350,684.00	\$67,639.00
31	PASSAIC	3640	NORTH HALEDON	\$333,564.00	\$16,180.00	\$317,384.00
31	PASSAIC	3970	PASSAIC CITY	\$24,962,235.00	\$9,981,925.00	\$14,980,310.00
31	PASSAIC	3975	PASSAIC COUNTY EDUCATIONAL SERVICES	\$17,405.00	\$16,797.00	\$608.00
31	PASSAIC	3980	PASSAIC COUNTY MANCHESTER REGIONAL	\$867,264.00	\$0.00	\$867,264.00
31	PASSAIC	3990	PASSAIC VALLEY REGIONAL HIGH SCHOOL	\$543,308.00	\$216,561.00	\$326,747.00
31	PASSAIC	3995	PASSAIC COUNTY VOCATIONAL SCHOOL	\$6,026,225.00	\$1,190,952.00	\$4,835,273.00
31	PASSAIC	4010	PATERSON CITY	\$47,502,496.00	\$24,050,482.00	\$23,452,014.00
31	PASSAIC	4230	POMPTON LAKES	\$1,025,743.00	\$347,905.00	\$677,838.00
31	PASSAIC	4270	PROSPECT PARK	\$1,850,395.00	\$0.00	\$1,850,395.00
31	PASSAIC	4400	RINGWOOD	\$366,704.00		\$366,704.00
31	PASSAIC	5200	TOTOWA	\$464,282.00	\$0.00	\$464,282.00
31	PASSAIC	5440	WANAQUE	\$372,927.00	\$242,321.00	\$130,606.00
31	PASSAIC	5570	WAYNE TOWNSHIP	\$1,846,000.00	\$916,438.00	\$929,562.00
31	PASSAIC	5650	WEST MILFORD TOWNSHIP	\$1,026,095.00	\$354,805.00	\$671,290.00
31	PASSAIC	5690	Woodland Park	\$931,408.00	\$0.00	\$931,408.00
33	SALEM	0060	ALLOWAY TOWNSHIP	\$350,654.00	\$196,889.00	\$153,765.00
33	SALEM	1350	ELSINBORO TOWNSHIP	\$98,067.00	\$22,314.00	\$75,753.00
33	SALEM	2800	LOWER ALLOWAYS CREEK TOWNSHIP	\$145,873.00	\$0.00	\$145,873.00
33	SALEM	2950	MANNINGTON TOWNSHIP	\$326,168.00	\$120,842.00	\$205,326.00
33	SALEM	3860	OLDMANS TOWNSHIP	\$146,029.00	\$6,866.00	\$139,163.00

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Code	County Name	Code	District (LEA)Name			
33	SALEM	4070	PENNS GROVE-CARNEYS POINT REGIONAL	\$3,844,307.00	\$0.00	\$3,844,307.00
33	SALEM	4075	PENNSVILLE TOWNSHIP	\$949,437.00	\$183,954.00	\$765,483.00
33	SALEM	4150	PITTSGROVE TOWNSHIP	\$1,063,697.00	\$664,020.00	\$399,677.00
33	SALEM	4280	QUINTON TOWNSHIP	\$339,878.00	\$119,193.00	\$220,685.00
33	SALEM	4630	SALEM CITY	\$2,797,869.00	\$119,788.00	\$2,678,081.00
33	SALEM	4635	SALEM CO SPECIAL SERVICES SCHOOL	\$65,720.00	\$0.00	\$65,720.00
33	SALEM	4640	SALEM COUNTY VOCATIONAL SCHOOL	\$576,417.00	\$117,842.00	\$458,575.00
33	SALEM	5320	UPPER PITTSGROVE TOWNSHIP	\$257,122.00	\$63,940.00	\$193,182.00
33	SALEM	5910	WOODSTOWN-PILESGROVE REGIONAL	\$711,485.00	\$0.00	\$711,485.00
35	SOMERSET	0240	BEDMINSTER TOWNSHIP	\$187,318.00	\$8,329.00	\$178,989.00
35	SOMERSET	0350	BERNARDS TOWNSHIP	\$1,000,565.00	\$824,088.00	\$176,477.00
35	SOMERSET	0490	BOUND BROOK BOROUGH	\$2,573,788.00	\$0.00	\$2,573,788.00
35	SOMERSET	0510	BRANCHBURG TOWNSHIP	\$219,699.00	\$78,486.00	\$141,213.00
35	SOMERSET	0555	BRIDGEWATER-RARITAN REGIONAL	\$760,441.00	\$259,133.00	\$501,308.00
35	SOMERSET	1610	FRANKLIN TOWNSHIP	\$2,583,747.00	\$28,715.00	\$2,555,032.00
35	SOMERSET	1810	GREEN BROOK TOWNSHIP	\$123,799.00	\$0.00	\$123,799.00
35	SOMERSET	2170	HILLSBOROUGH TOWNSHIP	\$521,698.00	\$0.00	\$521,698.00
35	SOMERSET	3000	MANVILLE BOROUGH	\$983,536.00	\$0.00	\$983,536.00
35	SOMERSET	3320	MONTGOMERY TOWNSHIP	\$924,395.00	\$521,349.00	\$403,046.00
35	SOMERSET	3670	NORTH PLAINFIELD BOROUGH	\$2,184,556.00	\$292,895.00	\$1,891,661.00
35	SOMERSET	4805	SOMERSET COUNTY EDUCATIONAL	\$32,410.00	\$0.00	\$32,410.00
35	SOMERSET	4810	SOMERSET COUNTY VOCATIONAL SCHOOL	\$187,191.00	\$40,762.00	\$146,429.00
35	SOMERSET	4815	SOMERSET HILLS REGIONAL	\$212,294.00	\$0.00	\$212,294.00
35	SOMERSET	4820	SOMERVILLE BOROUGH	\$1,207,771.00	\$146,774.00	\$1,060,997.00
35	SOMERSET	4850	SOUTH BOUND BROOK BOROUGH	\$349,896.00	\$349,896.00	\$0.00
35	SOMERSET	5470	WARREN TOWNSHIP	\$167,047.00	\$8,156.00	\$158,891.00
35	SOMERSET	5540	WATCHUNG BOROUGH	\$110,351.00	\$10,170.00	\$100,181.00
35	SOMERSET	5550	WATCHUNG HILLS REGIONAL	\$148,082.00	\$144,252.00	\$3,830.00
37	SUSSEX	0090	ANDOVER REGIONAL	\$171,043.00	\$40,308.00	\$130,735.00
37	SUSSEX	0640	BYRAM TOWNSHIP	\$146,744.00	\$0.00	\$146,744.00
37	SUSSEX	1560	FRANKFORD TOWNSHIP	\$113,079.00	\$60,611.00	\$52,468.00
37	SUSSEX	1570	FRANKLIN BOROUGH	\$290,797.00	\$0.00	\$290,797.00
37	SUSSEX	1630	FREDON TOWNSHIP	\$145,550.00	\$8,217.00	\$137,333.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
37	SUSSEX	1800	GREEN TOWNSHIP	\$145,547.00	\$17,162.00	\$128,385.00
37	SUSSEX	1930	HAMBURG BOROUGH	\$110,594.00	\$9,201.00	\$101,393.00
37	SUSSEX	1980	HAMPTON TOWNSHIP	\$99,045.00	\$32,871.00	\$66,174.00
37	SUSSEX	2030	HARDYSTON TOWNSHIP	\$150,678.00	\$21,666.00	\$129,012.00
37	SUSSEX	2165	HIGH POINT REGIONAL	\$228,355.00	\$0.00	\$228,355.00
37	SUSSEX	2240	HOPATCONG BOROUGH	\$666,077.00	\$0.00	\$666,077.00
37	SUSSEX	2465	KITTATINNY REGIONAL	\$259,036.00	\$177,670.00	\$81,366.00
37	SUSSEX	2490	LAFAYETTE TOWNSHIP	\$57,876.00	\$0.00	\$57,876.00
37	SUSSEX	2615	LENAPE VALLEY REGIONAL HIGH SCHOOL	\$204,081.00	\$31,877.00	\$172,204.00
37	SUSSEX	3300	MONTAGUE	\$439,115.00	\$0.00	\$439,115.00
37	SUSSEX	3590	NEWTON	\$721,450.00	\$287,928.00	\$433,522.00
37	SUSSEX	3840	OGDENSBURG BOROUGH	\$108,238.00	\$0.00	\$108,238.00
37	SUSSEX	4650	SANDYSTON-WALPACK TOWNSHIP	\$42,552.00	\$0.00	\$42,552.00
37	SUSSEX	4960	SPARTA TOWNSHIP	\$259,733.00	\$184,876.00	\$74,857.00
37	SUSSEX	5030	STANHOPE BOROUGH	\$139,516.00	\$103,797.00	\$35,719.00
37	SUSSEX	5040	STILLWATER TOWNSHIP	\$87,879.00	\$45,415.00	\$42,464.00
37	SUSSEX	5100	SUSSEX-WANTAGE REGIONAL	\$527,173.00	\$114,557.00	\$412,616.00
37	SUSSEX	5105	SUSSEX COUNTY EDUCATIONAL SERVICES	\$11,103.00	\$0.00	\$11,103.00
37	SUSSEX	5110	SUSSEX COUNTY VOCATIONAL SCHOOL	\$181,509.00	\$0.00	\$181,509.00
37	SUSSEX	5360	VERNON TOWNSHIP	\$649,747.00	\$443,908.00	\$205,839.00
37	SUSSEX	5435	WALLKILL VALLEY REGIONAL	\$227,634.00	\$16,809.00	\$210,825.00
39	UNION	0310	BERKELEY HEIGHTS	\$279,630.00	\$189,535.00	\$90,095.00
39	UNION	0850	CLARK TOWNSHIP	\$511,341.00	\$189,243.00	\$322,098.00
39	UNION	0980	CRANFORD TOWNSHIP	\$492,393.00	\$335,724.00	\$156,669.00
39	UNION	1320	ELIZABETH	\$28,568,451.00	\$8,892,478.00	\$19,675,973.00
39	UNION	1710	GARWOOD	\$105,954.00	\$55,623.00	\$50,331.00
39	UNION	2190	HILLSIDE TOWNSHIP	\$2,286,171.00	\$0.00	\$2,286,171.00
39	UNION	2420	KENILWORTH	\$619,372.00	\$337,209.00	\$282,163.00
39	UNION	2660	LINDEN	\$3,853,625.00	\$990,215.00	\$2,863,410.00
39	UNION	3395	MORRIS-UNION JOINTURE COMMISSION	\$65,420.00	\$0.00	\$65,420.00
39	UNION	3470	MOUNTAINSIDE	\$247,027.00	\$74,660.00	\$172,367.00
39	UNION	3560	NEW PROVIDENCE	\$285,709.00	\$191,375.00	\$94,334.00
39	UNION	4160	PLAINFIELD	\$8,593,900.00	\$721,530.00	\$7,872,370.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
39	UNION	4290	RAHWAY	\$1,844,474.00	\$0.00	\$1,844,474.00
39	UNION	4540	ROSELLE BOROUGH	\$3,038,032.00	\$616,732.00	\$2,421,300.00
39	UNION	4550	ROSELLE PARK	\$1,137,818.00	\$385,123.00	\$752,695.00
39	UNION	4670	SCOTCH PLAINS-FANWOOD	\$377,287.00	\$278,391.00	\$98,896.00
39	UNION	5000	SPRINGFIELD TOWNSHIP	\$455,390.00	\$86,391.00	\$368,999.00
39	UNION	5090	SUMMIT CITY	\$1,006,709.00	\$96,924.00	\$909,785.00
39	UNION	5245	UNION COUNTY EDUCATIONAL SERVICES	\$87,927.00	\$0.00	\$87,927.00
39	UNION	5260	UNION COUNTY VOCATIONAL SCHOOL	\$669,747.00	\$82,163.00	\$587,584.00
39	UNION	5290	UNION TOWNSHIP	\$2,973,652.00	\$773,273.00	\$2,200,379.00
39	UNION	5730	WESTFIELD	\$477,126.00	\$177,721.00	\$299,405.00
39	UNION	5810	WINFIELD TOWNSHIP	\$104,573.00	\$0.00	\$104,573.00
41	WARREN	0030	ALLAMUCHY TOWNSHIP	\$98,056.00	\$47,677.00	\$50,379.00
41	WARREN	0070	ALPHA	\$183,468.00		\$183,468.00
41	WARREN	0280	BELVIDERE	\$132,544.00	\$20,950.00	\$111,594.00
41	WARREN	0400	BLAIRSTOWN TOWNSHIP	\$141,113.00	\$116,042.00	\$25,071.00
41	WARREN	1620	FRANKLIN TOWNSHIP	\$69,110.00	\$0.00	\$69,110.00
41	WARREN	1670	FRELINGHUYSEN TOWNSHIP	\$44,784.00	\$26,269.00	\$18,515.00
41	WARREN	1785	GREAT MEADOWS REGIONAL	\$234,475.00	\$0.00	\$234,475.00
41	WARREN	1840	GREENWICH TOWNSHIP	\$123,062.00	\$123,062.00	\$0.00
41	WARREN	1870	HACKETTSTOWN	\$546,992.00	\$0.00	\$546,992.00
41	WARREN	2040	HARMONY TOWNSHIP	\$132,164.00	\$28,582.00	\$103,582.00
41	WARREN	2250	HOPE TOWNSHIP	\$61,945.00	\$61,945.00	\$0.00
41	WARREN	2470	KNOWLTON TOWNSHIP	\$54,710.00	\$0.00	\$54,710.00
41	WARREN	2790	LOPATCONG TOWNSHIP	\$321,549.00	\$82,345.00	\$239,204.00
41	WARREN	2970	MANSFIELD TOWNSHIP	\$270,756.00	\$203,232.00	\$67,524.00
41	WARREN	3675	NORTH WARREN REGIONAL SCHOOL	\$186,847.00		\$186,847.00
41	WARREN	3890	OXFORD TOWNSHIP	\$101,438.00	\$0.00	\$101,438.00
41	WARREN	4100	PHILLIPSBURG	\$3,509,744.00	\$193,217.00	\$3,316,527.00
41	WARREN	4200	POHATCONG TOWNSHIP	\$155,618.00	\$102,275.00	\$53,343.00
41	WARREN	5450	WARREN CO SPECIAL SERVICES SCHOOL	\$5,000.00	\$0.00	\$5,000.00
41	WARREN	5460	WARREN COUNTY VOCATIONAL SCHOOL	\$286,735.00	\$0.00	\$286,735.00
41	WARREN	5465	WARREN HILLS REGIONAL HIGH	\$479,758.00	\$0.00	\$479,758.00
41	WARREN	5480	WASHINGTON BOROUGH	\$432,326.00	\$0.00	\$432,326.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
41	WARREN	5530	WASHINGTON TOWNSHIP	\$118,754.00	\$0.00	\$118,754.00
41	WARREN	5780	WHITE TOWNSHIP	\$157,199.00	\$52,000.00	\$105,199.00
80	CHARTER	6010	Academy Charter H.S.	\$411,534.00	\$76,000.00	\$335,534.00
80	CHARTER	6013	BERGEN ARTS AND SCIENCE CHARTER	\$924,056.00	\$701,922.00	\$222,134.00
80	CHARTER	6017	FOUNDATION ACADEMY CHARTER	\$1,867,691.00	\$1,259,062.00	\$608,629.00
80	CHARTER	6018	Central Jersey College Prep CS	\$490,216.00	\$0.00	\$490,216.00
80	CHARTER	6020	PRIDE ACADEMY CHARTER SCHOOL	\$523,352.00	\$262,975.00	\$260,377.00
80	CHARTER	6021	Community Charter School of Paterson	\$2,965,444.00	\$0.00	\$2,965,444.00
80	CHARTER	6022	Burch Charter School of Excellence	\$774,731.00	\$327,640.00	\$447,091.00
80	CHARTER	6025	Paul Robeson Humanities CS	\$799,079.00	\$7,985.00	\$791,094.00
80	CHARTER	6026	Riverbank Charter School of Excellence	\$56,375.00	\$56,375.00	\$0.00
80	CHARTER	6028	Vineland Public Charter School	\$433,247.00	\$120,923.00	\$312,324.00
80	CHARTER	6029	Newark Educators Charter School	\$714,964.00	\$0.00	\$714,964.00
80	CHARTER	6030	The Ethical Community Charter School	\$573,604.00	\$0.00	\$573,604.00
80	CHARTER	6032	ACADEMY FOR URBAN LDRSHP	\$706,897.00	\$0.00	\$706,897.00
80	CHARTER	6033	THE BARACK OBAMA GREEN CH	\$483,995.00	\$242,787.00	\$241,208.00
80	CHARTER	6036	HOBOKEN DUAL LANG CS (HOL	\$268,777.00	\$111,011.00	\$157,766.00
80	CHARTER	6041	HATIKVAH INTERNATIONAL CS	\$163,387.00	\$84,708.00	\$78,679.00
80	CHARTER	6053	Great Oaks Legacy Charter School	\$4,263,290.00	\$1,983,943.00	\$2,279,347.00
80	CHARTER	6057	PEOPLE'S PREPARATORY CHARTER SCHOOL	\$1,038,526.00	\$0.00	\$1,038,526.00
80	CHARTER	6058	ROSEVILLE COMMUNITY CS	\$898,537.00	\$0.00	\$898,537.00
80	CHARTER	6060	ATLANTIC CITY COMMUNITY C	\$887,952.00	\$313,249.00	\$574,703.00
80	CHARTER	6064	DR LENA EDWARDS ACADEMIC CS	\$942,787.00	\$0.00	\$942,787.00
80	CHARTER	6069	MILLVILLE PUBLIC CHARTER SCHOOL	\$343,948.00	\$162,041.00	\$181,907.00
80	CHARTER	6076	BENJAMIN BANNEKER PREP CS	\$234,735.00	\$0.00	\$234,735.00
80	CHARTER	6079	JOHN P HOLLAND CHARTER SCHOOL	\$941,300.00	\$235,325.00	\$705,975.00
80	CHARTER	6080	PASSAIC ARTS AND SCIENCE CS	\$2,520,099.00	\$1,386,927.00	\$1,133,172.00
80	CHARTER	6081	THOMAS EDISON ENERGYSMART	\$172,499.00	\$0.00	\$172,499.00
80	CHARTER	6082	BELOVED COMMUNITY CHARTER	\$1,819,716.00	\$338,469.00	\$1,481,247.00
80	CHARTER	6086	HOPE COMMUNITY CS	\$639,806.00	\$31,769.00	\$608,037.00
80	CHARTER	6089	COMPASS ACADEMY CS	\$240,935.00	\$56,314.00	\$184,621.00
80	CHARTER	6093	JERSEY CITY GLOBAL CS	\$661,614.00	\$0.00	\$661,614.00
80	CHARTER	6094	PHILLIPS ACADEMY CHARTER	\$896,278.00	\$614,964.00	\$281,314.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
80	CHARTER	6096	PATERSON ARTS AND SCIENCE	\$1,864,787.00	\$1,348,294.00	\$516,493.00
80	CHARTER	6099	Link Community Charter School	\$499,233.00	\$0.00	\$499,233.00
80	CHARTER	6100	Bridgeton Public Charter School	\$374,472.00	\$117,226.00	\$257,246.00
80	CHARTER	6101	College Achieve Central CS	\$1,181,569.00	\$0.00	\$1,181,569.00
80	CHARTER	6102	Cresthaven Academy Charter School	\$346,688.00	\$0.00	\$346,688.00
80	CHARTER	6103	Empowerment Academy CS	\$1,147,175.00	\$8,314.00	\$1,138,861.00
80	CHARTER	6104	Principle Academy Charter School	\$790,607.00	\$0.00	\$790,607.00
80	CHARTER	6105	Hudson Arts and Science CS	\$658,752.00	\$658,752.00	\$0.00
80	CHARTER	6106	Philip's Academy Charter School of	\$750,367.00	\$357,256.00	\$393,111.00
80	CHARTER	6107	CAMDEN PROMISE CHARTER	\$4,642,087.00	\$873,530.00	\$3,768,557.00
80	CHARTER	6109	LEAD Charter School	\$237,862.00		\$237,862.00
80	CHARTER	6110	Achieve Community Charter	\$795,395.00	\$0.00	\$795,395.00
80	CHARTER	6183	Trenton STEM-TO-CIVICS CS	\$1,055,869.00	\$59,675.00	\$996,194.00
80	CHARTER	6230	Classical Academy Charter School of Clifton	\$138,630.00	\$0.00	\$138,630.00
80	CHARTER	6232	Environment Community Opportunity CS	\$718,306.00	\$70,298.00	\$648,008.00
80	CHARTER	6240	Freedom Academy CS	\$3,229,995.00	\$0.00	\$3,229,995.00
80	CHARTER	6320	Discovery Charter School	\$215,341.00	\$112,374.00	\$102,967.00
80	CHARTER	6410	East Orange Community Charter School	\$1,033,466.00		\$1,033,466.00
80	CHARTER	6420	Elysian Charter School of Hoboken	\$225,191.00	\$66,837.00	\$158,354.00
80	CHARTER	6430	Englewood on the Palisades Charter School	\$307,349.00	\$0.00	\$307,349.00
80	CHARTER	6635	Greater Brunswick Charter School	\$715,617.00	\$0.00	\$715,617.00
80	CHARTER	6665	Gray Charter School	\$738,743.00	\$34,415.00	\$704,328.00
80	CHARTER	6720	Hoboken Charter School	\$267,888.00	\$0.00	\$267,888.00
80	CHARTER	6740	Hope Academy Charter School	\$522,339.00	\$361,257.00	\$161,082.00
80	CHARTER	6810	International Charter School of Trenton	\$209,045.00	\$102,957.00	\$106,088.00
80	CHARTER	6910	Jersey City Comm. Charter School	\$1,458,764.00	\$0.00	\$1,458,764.00
80	CHARTER	6915	Jersey City Golden Door C. S.	\$820,101.00	\$0.00	\$820,101.00
80	CHARTER	7109	LEAP Academy University Charter School	\$3,272,131.00	\$1,339,239.00	\$1,932,892.00
80	CHARTER	7115	Learning Community Charter School	\$850,756.00		\$850,756.00
80	CHARTER	7210	Marion P. Thomas Charter School	\$3,066,098.00	\$0.00	\$3,066,098.00
80	CHARTER	7290	New Horizons Community Charter School	\$1,282,301.00		\$1,282,301.00
80	CHARTER	7320	North Star Academy Charter School of	\$13,192,086.00	\$2,329,573.00	\$10,862,513.00
80	CHARTER	7325	TEAM Academy Charter School	\$11,030,512.00	\$0.00	\$11,030,512.00

County		District		ESSER II Allocation	Amount Reimbursed	Balance
Code	County Name	Code	District (LEA)Name			
80	CHARTER	7410	chARTer-TECH High School	\$549,362.00	\$503,680.00	\$45,682.00
80	CHARTER	7500	Pace Charter School of Hamilton	\$465,898.00	\$313,280.00	\$152,618.00
80	CHARTER	7503	Paterson Charter School for Science &	\$3,057,588.00	\$1,008,801.00	\$2,048,787.00
80	CHARTER	7540	Princeton Charter School	\$77,673.00	\$0.00	\$77,673.00
80	CHARTER	7600	Queen City Academy Charter School	\$477,717.00	\$0.00	\$477,717.00
80	CHARTER	7720	The Red Bank Charter School	\$221,880.00	\$0.00	\$221,880.00
80	CHARTER	7727	Ridge and Valley CS	\$24,316.00	\$0.00	\$24,316.00
80	CHARTER	7730	Robert Treat Academy Charter School	\$1,472,976.00	\$593,286.00	\$879,690.00
80	CHARTER	7735	Maria L. Varisco-Rogers Charter School	\$1,211,448.00	\$0.00	\$1,211,448.00
80	CHARTER	7830	Soaring Heights Charter School	\$379,047.00	\$0.00	\$379,047.00
80	CHARTER	7850	Sussex County Charter School for	\$63,772.00	\$37,962.00	\$25,810.00
80	CHARTER	7890	Teaneck Community Charter School	\$97,282.00	\$89,195.00	\$8,087.00
80	CHARTER	7891	College Achieve Greater Asbury Park	\$549,730.00		\$549,730.00
80	CHARTER	7892	College Achieve Paterson Charter School	\$1,987,123.00		\$1,987,123.00
80	CHARTER	7893	Ocean Academy Charter School	\$586,947.00	\$0.00	\$586,947.00
80	CHARTER	7895	ACHIEVERS EARLY COLLEGE PREP	\$477,372.00	\$340,476.00	\$136,896.00
80	CHARTER	7896	MIDDLESEX CHARTER SCHOOL	\$274,113.00	\$0.00	\$274,113.00
80	CHARTER	7897	Creativity CoLaboratory Charter School	\$50,301.00	\$44,986.00	\$5,315.00
80	CHARTER	8010	Union County TEAMS CS	\$423,188.00	\$0.00	\$423,188.00
80	CHARTER	8050	Unity Charter School	\$70,109.00	\$0.00	\$70,109.00
80	CHARTER	8060	University Academy Charter School	\$712,761.00	\$53,454.00	\$659,307.00
80	CHARTER	8065	University Heights	\$1,724,109.00		\$1,724,109.00
80	CHARTER	8140	Village Charter School	\$682,487.00	\$338,590.00	\$343,897.00
				\$1,114,913,493.00	\$283,586,705.00	\$831,326,788.00

Q1D – ESSER I By Spending Category



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

01-0010 ABSECON CITY

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$17,601	Providing principals and other school leaders with resources
100-500		
100-600	\$20,000	Purchasing educational technology
200-100	\$103,918	Any activity authorized by the ESEA of 1965,
200-200	\$51,584	Providing mental health services and supports
200-300		
200-500		
200-600	\$39,842	Any activity authorized by the ESEA of 1965,
	<u>\$232,945</u>	

01-0110 ATLANTIC CITY

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$81,522	Purchasing educational technology,
100-500	\$47,254	Purchasing educational technology
100-600	\$1,352,800	Purchasing educational technology
200-100	\$431,747	Planning for and coordinating during long-term closures,
200-200	\$33,028	
200-300	\$1,201	Training and professional development for staff of the LEA
200-400	\$83,226	Other activities necessary to maintain operation and continuity of services
200-500	\$230,620	Developing and implementing procedures and systems
200-600	\$1,443,309	Developing and implementing procedures and systems,
400-732	\$272,470	Developing and implementing procedures and systems,
	<u>\$3,977,177</u>	

01-0120 ATLANTIC COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$206,678	Purchasing educational technology,
200-300	\$81,985	Coordination of preparedness and response efforts
200-500		
200-600	\$68,337	Coordination of preparedness and response efforts,
400-732	\$111,868	Planning and implementing activities related to summer learning
	<u>\$468,868</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

01-0570 BRIGANTINE CITY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$171,260	Purchasing educational technology
200-600	\$39,146	Purchasing supplies to sanitize and clean facilities
	<u>\$210,406</u>	

01-0590 BUENA REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$6,000	Planning and implementing activities related to summer learning
100-500		
100-600	\$435,830	Providing principals and other school leaders with resources,
200-300	\$7,562	Providing principals and other school leaders with resources
200-600	\$317,000	Coordination of preparedness and response efforts,
400-732		
	<u>\$766,392</u>	

01-1300 EGG HARBOR CITY

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$169,276	Other activities necessary to maintain operation and continuity of services
100-600	\$13,608	Other activities necessary to maintain operation and continuity of services
200-200	\$59,247	
200-600	\$1,719	Purchasing supplies to sanitize and clean facilities
	<u>\$243,850</u>	

01-1310 EGG HARBOR TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$976,787	Any activity authorized by the ESEA of 1965
100-600	\$46,439	Any activity authorized by the ESEA of 1965
200-100	\$41,625	Coordination of preparedness and response efforts
200-200	\$3,184	
200-600	\$86,850	Purchasing supplies to sanitize and clean facilities
	<u>\$1,154,885</u>	

01-1410 ESTELL MANOR CITY

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-600	\$28,837	Purchasing educational technology
400-731	\$2,284	Purchasing educational technology
400-732	\$2,001	Purchasing supplies to sanitize and clean facilities
	<u>\$33,122</u>	

01-1540 FOLSOM

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$27,233	Providing principals and other school leaders with resources,
200-300	\$1,150	Providing principals and other school leaders with resources
200-600	\$28,107	Providing principals and other school leaders with resources,
400-731		
400-732	\$4,000	Purchasing supplies to sanitize and clean facilities
	<u>\$60,490</u>	

01-1690 GALLOWAY TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$370,751	Purchasing educational technology
200-300	\$9,500	Providing principals and other school leaders with resources,
200-600	\$272,567	Purchasing supplies to sanitize and clean facilities
400-731	\$4,250	Purchasing supplies to sanitize and clean facilities
	<u>\$657,068</u>	

01-1790 GREATER EGG HARBOR REGIONAL HIGH SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$6,300	Any activity authorized by the ESEA of 1965
100-300		
100-500	\$23,010	Any activity authorized by the ESEA of 1965
100-600	\$545,358	Purchasing educational technology
200-200	\$482	
	<u>\$575,150</u>	

01-1940 HAMILTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$89,430	Planning and implementing activities related to summer learning
100-600	\$376,234	Planning for and coordinating during long-term closures,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-100	\$30,000	Training and professional development for staff of the LEA,
200-200	\$9,137	
200-300	\$300	Providing mental health services and supports
200-600	\$43,820	Purchasing supplies to sanitize and clean facilities
	<u>\$548,921</u>	

01-1960 HAMMONTON TOWN

Amendment 6 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$2,438	Any activity authorized by the ESEA of 1965,
100-500	\$43,358	Purchasing educational technology
100-600	\$547,225	Providing principals and other school leaders with resources,
200-100	\$2,398	Other activities necessary to maintain operation and continuity of services
200-200	\$370	
200-600	\$87,809	Providing principals and other school leaders with resources,
400-731	\$26,624	Purchasing educational technology
	<u>\$710,222</u>	

01-2680 LINWOOD CITY

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$26,529	Any activity authorized by the ESEA of 1965,
100-300		
100-600	\$3,646	Providing principals and other school leaders with resources,
200-200	\$9,285	
200-300	\$4,896	Purchasing educational technology,
200-500		
200-600	\$10,000	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$54,356</u>	

01-2910 MAINLAND REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$147,940	Purchasing educational technology
400-731		
	<u>\$147,940</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

01-3020 MARGATE CITY

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$3,783	Providing principals and other school leaders with resources
100-600	\$14,599	Purchasing educational technology
200-200	\$289	
200-600	\$26,086	Purchasing supplies to sanitize and clean facilities
400-732	\$3,694	Other activities necessary to maintain operation and continuity of services
	<u>\$48,451</u>	

01-3480 MULLICA TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$45,000	Providing mental health services and supports
100-600	\$113,273	Purchasing educational technology
200-600	\$1,445	Purchasing supplies to sanitize and clean facilities
	<u>\$159,718</u>	

01-3720 NORTHFIELD CITY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,260	Planning and implementing activities related to summer learning
100-300		
100-500		
100-600	\$159,529	Purchasing supplies to sanitize and clean facilities,
200-100	\$20,000	Purchasing supplies to sanitize and clean facilities
200-200	\$1,626	
200-600	\$40,158	Purchasing supplies to sanitize and clean facilities
200-860	\$0	
PGM-ADM	\$0	
	<u>\$222,573</u>	

01-4180 PLEASANTVILLE

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$577,200	Purchasing educational technology
200-100	\$381,400	Training and professional development for staff of the LEA,
200-200	\$29,176	
200-500		



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-600	\$208,472	Providing principals and other school leaders with resources,
200-860	\$0	
400-732	\$71,072	Other activities necessary to maintain operation and continuity of services
PGM-ADM	\$0	
	<u>\$1,267,320</u>	

01-4240 PORT REPUBLIC

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$17,111	Any activity authorized by the ESEA of 1965
	<u>\$17,111</u>	

01-4800 SOMERS POINT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$8,000	Providing principals and other school leaders with resources,
100-600	\$413,070	Providing principals and other school leaders with resources,
200-100	\$6,500	Providing principals and other school leaders with resources,
200-300	\$5,000	Activities to address needs of low-income children,
200-600	\$52,594	Purchasing supplies to sanitize and clean facilities
400-731	\$18,500	Planning for and coordinating during long-term closures,
400-732	\$4,000	Planning and implementing activities related to summer learning
	<u>\$507,664</u>	

01-5350 VENTNOR CITY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$360,509	Providing principals and other school leaders with resources
200-500	\$1,965	Providing principals and other school leaders with resources
200-600	\$14,567	Providing principals and other school leaders with resources
	<u>\$377,041</u>	

01-5760 WEYMOUTH TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$4,625	Planning and implementing activities related to summer learning,
100-300	\$1,699	Purchasing educational technology
100-600	\$8,296	Purchasing educational technology
200-200	\$191	
200-500	\$2,000	Training and professional development for staff of the LEA



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-600	\$21,340	Purchasing supplies to sanitize and clean facilities
400-731		
400-732	\$7,440	Other activities necessary to maintain operation and continuity of services
	<u>\$45,591</u>	

03-0040 ALLENDALE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$3,600	Providing principals and other school leaders with resources
200-500	\$3,771	Training and professional development for staff of the LEA,
200-600	\$5,444	Purchasing supplies to sanitize and clean facilities
400-732	\$5,094	Purchasing supplies to sanitize and clean facilities
	<u>\$17,909</u>	

03-0080 ALPINE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$1,898	Purchasing supplies to sanitize and clean facilities
400-731	\$34,752	Purchasing educational technology
	<u>\$36,650</u>	

03-0300 BERGENFIELD

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500		
100-600	\$399,011	Purchasing educational technology
200-200		
200-600		
	<u>\$399,011</u>	

03-0440 BOGOTA

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$9,600	Planning and implementing activities related to summer learning
100-300	\$45,400	Planning for and coordinating during long-term closures
100-600	\$178,841	Any activity authorized by the ESEA of 1965,
200-200	\$734	
200-500	\$15,000	Any activity authorized by the ESEA of 1965
400-732		



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$249,575

03-0740 CARLSTADT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$72,163	Purchasing educational technology
200-600	\$3,942	Purchasing supplies to sanitize and clean facilities
	<u>\$76,105</u>	

03-0745 CARLSTADT-EAST RUTHERFORD REGIONAL HIGH SCHOOL DIS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$45,398	Planning for and coordinating during long-term closures,
200-100	\$3,027	Providing principals and other school leaders with resources
200-860	\$0	
400-731	\$10,005	Purchasing supplies to sanitize and clean facilities
PGM-ADM	\$0	
	<u>\$58,430</u>	

03-0930 CLOSTER

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$59,188	Planning and implementing activities related to summer learning
100-600	\$22,499	Purchasing educational technology
200-200		
	<u>\$81,687</u>	

03-0990 CRESSKILL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$15,000	Providing principals and other school leaders with resources
100-600	\$27,395	Purchasing educational technology
200-200		
200-600	\$42,266	Purchasing supplies to sanitize and clean facilities,
400-731	\$19,298	Purchasing educational technology
	<u>\$103,959</u>	

03-1130 DUMONT

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-600	\$43,075	Purchasing educational technology
200-600	\$112,820	Providing principals and other school leaders with resources,
	<u>\$155,895</u>	

03-1230 EAST RUTHERFORD

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$8,000	Purchasing educational technology
200-100	\$9,070	Planning and implementing activities related to summer learning
200-200	\$694	
200-300	\$2,152	Other activities necessary to maintain operation and continuity of services
200-500	\$6,000	Purchasing educational technology
200-600	\$100,231	Purchasing supplies to sanitize and clean facilities
	<u>\$126,147</u>	

03-1270 EDGEWATER

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-500		
100-600	\$83,609	Purchasing educational technology
200-300	\$50,000	Purchasing educational technology
200-600	\$45,202	Purchasing supplies to sanitize and clean facilities
	<u>\$178,811</u>	

03-1345 ELMWOOD PARK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$263,917	Providing principals and other school leaders with resources,
200-100	\$115,346	Providing mental health services and supports
200-200	\$40,371	
200-300	\$75,000	Training and professional development for staff of the LEA,
200-600	\$49,972	Purchasing supplies to sanitize and clean facilities
400-732		
	<u>\$544,606</u>	

03-1360 EMERSON

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-600	\$59,530	Purchasing educational technology
200-600	\$119	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$59,649</u>	

03-1370 ENGLEWOOD CITY

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300		
100-600	\$37,461	Planning and implementing activities related to summer learning
200-100	\$59,145	Training and professional development for staff of the LEA
200-200	\$4,525	
200-300	\$98,864	Providing principals and other school leaders with resources,
200-500	\$401,133	Purchasing supplies to sanitize and clean facilities,
200-600	\$342,044	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$943,172</u>	

03-1380 ENGLEWOOD CLIFFS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$49,250	Purchasing educational technology
200-600	\$14,213	Other activities necessary to maintain operation and continuity of services
	<u>\$63,463</u>	

03-1450 FAIR LAWN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-800	\$247,535	Purchasing educational technology
200-100		
200-200		
200-600	\$4,687	Purchasing supplies to sanitize and clean facilities
	<u>\$252,222</u>	

03-1470 FAIRVIEW

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$3,000	Planning and implementing activities related to summer learning



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$236,055	Purchasing educational technology,
200-200	\$230	
200-600	\$58,867	Providing principals and other school leaders with resources,
400-731	\$336,078	Any activity authorized by the ESEA of 1965
400-732	\$150,602	Other activities necessary to maintain operation and continuity of services
	<u>\$784,832</u>	

03-1550 FORT LEE

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$111,397	Any activity authorized by the ESEA of 1965,
100-600	\$87,628	Purchasing educational technology
200-100	\$20,454	Providing mental health services and supports,
200-200	\$10,086	
200-300	\$2,850	Providing mental health services and supports
200-400	\$9,714	Other activities necessary to maintain operation and continuity of services
200-600	\$152,669	Purchasing supplies to sanitize and clean facilities,
200-860	\$0	
PGM-ADM	\$5,000	
	<u>\$399,798</u>	

03-1580 FRANKLIN LAKES

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$9,509	Purchasing educational technology
200-300	\$55,000	Providing mental health services and supports
200-600	\$335	Purchasing supplies to sanitize and clean facilities
	<u>\$64,844</u>	

03-1700 GARFIELD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$124,000	Planning and implementing activities related to summer learning
100-600	\$773,688	Activities to address needs of low-income children,
200-200	\$9,486	
200-600	\$56,000	Activities to address needs of low-income children,
	<u>\$963,174</u>	

03-1860 HACKENSACK

Amendment 2 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$3,000	Other activities necessary to maintain operation and continuity of services
100-300	\$50,000	Coordination of preparedness and response efforts,
100-500	\$30,474	Other activities necessary to maintain operation and continuity of services
100-600	\$262,923	Purchasing supplies to sanitize and clean facilities,
200-300	\$29,400	Other activities necessary to maintain operation and continuity of services
200-600	\$630,034	Coordination of preparedness and response efforts,
400-731	\$39,526	Purchasing educational technology
	<u>\$1,045,357</u>	

03-2050 HARRINGTON PARK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$40,824	Purchasing educational technology
	<u>\$40,824</u>	

03-2080 HASBROUCK HEIGHTS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$5,360	Planning and implementing activities related to summer learning
100-300	\$26,400	Providing mental health services and supports
200-200	\$410	
200-300	\$7,600	Providing principals and other school leaders with resources,
200-600	\$96,598	Providing principals and other school leaders with resources,
	<u>\$136,368</u>	

03-2090 HAWORTH

Original Application Approved

Budget Not Entered

03-2180 HILLSDALE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$100,854	Purchasing supplies to sanitize and clean facilities,
	<u>\$100,854</u>	

03-2620 LEONIA

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$37,800	Activities to address needs of low-income children



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-200		
200-600	\$82,504	Purchasing supplies to sanitize and clean facilities,
520-930	\$0	
	<u>\$120,304</u>	

03-2710 LITTLE FERRY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$91,300	Coordination of preparedness and response efforts,
100-600	\$43,959	Activities to address needs of low-income children,
200-100	\$7,526	Coordination of preparedness and response efforts,
200-200	\$29,750	
200-300	\$16,723	Activities to address needs of low-income children
200-500		
200-600	\$9,889	Purchasing supplies to sanitize and clean facilities,
400-732		
	<u>\$199,147</u>	

03-2740 LODI

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$498,930	Purchasing educational technology,
200-300	\$54,343	Providing mental health services and supports,
200-600	\$20,630	Providing principals and other school leaders with resources
	<u>\$573,903</u>	

03-2860 LYNDHURST TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$94,511	Planning and implementing activities related to summer learning
100-600	\$101,962	Purchasing educational technology
200-500		
200-600	\$70,834	Purchasing supplies to sanitize and clean facilities
	<u>\$267,307</u>	

03-2900 MAHWAH TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600		
200-300	\$108,328	Developing and implementing procedures and systems



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
200-600	\$62,794	Providing principals and other school leaders with resources,
	<u>\$171,122</u>	

03-3060 MAYWOOD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$107,662	Purchasing supplies to sanitize and clean facilities,
	<u>\$107,662</u>	

03-3170 MIDLAND PARK BOROUGH

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-600		
200-300	\$520	Providing mental health services and supports
200-500	\$2,000	Other activities necessary to maintain operation and continuity of services
200-600	\$40,474	Purchasing supplies to sanitize and clean facilities
400-731	\$53,360	Purchasing supplies to sanitize and clean facilities,
	<u>\$96,354</u>	

03-3330 MONTVALE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$8,500	Purchasing educational technology
100-600	\$53,566	Purchasing educational technology
200-300	\$30,000	Providing mental health services and supports
200-600	\$15,000	Purchasing supplies to sanitize and clean facilities
	<u>\$107,066</u>	

03-3350 MOONACHIE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$16,445	Planning and implementing activities related to summer learning
100-600	\$14,759	Activities to address needs of low-income children
200-200		
400-731	\$42,953	Purchasing educational technology
	<u>\$74,157</u>	

03-3550 NEW MILFORD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-300	\$240	Providing principals and other school leaders with resources
100-600	\$55,603	Providing principals and other school leaders with resources,
200-300	\$1,495	Providing mental health services and supports
200-600	\$98,468	Purchasing supplies to sanitize and clean facilities,
	<u>\$155,806</u>	

03-3600 NORTH ARLINGTON

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$64,184	Purchasing educational technology
200-100	\$52,650	Planning and implementing activities related to summer learning
200-200		
200-600	\$42,728	Purchasing supplies to sanitize and clean facilities
	<u>\$159,562</u>	

03-3700 NORTHERN HIGHLANDS REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$46,577	Providing principals and other school leaders with resources,
	<u>\$46,577</u>	

03-3710 NORTHERN VALLEY REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$55,035	Other activities necessary to maintain operation and continuity of services
100-300		
100-500	\$5,432	Purchasing educational technology,
100-600	\$52,365	Purchasing educational technology,
200-500		
200-600		
	<u>\$112,832</u>	

03-3740 NORWOOD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$42,880	Providing principals and other school leaders with resources,
	<u>\$42,880</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

03-3910 PALISADES PARK

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$90,000	Purchasing educational technology
100-600	\$249,086	Providing principals and other school leaders with resources,
200-500	\$5,000	Training and professional development for staff of the LEA
200-600	\$38,662	Developing and implementing procedures and systems,
400-732	\$24,160	Purchasing supplies to sanitize and clean facilities
	<u>\$406,908</u>	

03-3930 PARAMUS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$219,088	Planning for and coordinating during long-term closures,
200-300	\$11,865	Training and professional development for staff of the LEA
200-500		
200-600	\$120,455	Purchasing supplies to sanitize and clean facilities,
400-731	\$12,636	Purchasing educational technology
400-732	\$16,504	Purchasing supplies to sanitize and clean facilities
	<u>\$380,548</u>	

03-3940 PARK RIDGE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$3,500	Purchasing educational technology
200-300	\$15,285	Providing mental health services and supports
200-600	\$24,235	Purchasing supplies to sanitize and clean facilities
400-731		
400-732	\$45,389	Purchasing supplies to sanitize and clean facilities
	<u>\$88,409</u>	

03-4310 RAMSEY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$54,385	Purchasing educational technology
200-600	\$14,056	Purchasing supplies to sanitize and clean facilities
	<u>\$68,441</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

03-4370 RIDGEFIELD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$170,000	Purchasing educational technology
200-300	\$13,459	Purchasing educational technology
200-600	\$76,369	Providing principals and other school leaders with resources
	<u>\$259,828</u>	

03-4380 RIDGEFIELD PARK

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$28,065	Providing principals and other school leaders with resources
100-300		
100-600	\$328,650	Purchasing educational technology
200-100		
200-200	\$2,147	
200-300	\$52,550	Providing principals and other school leaders with resources,
200-600	\$8,000	Purchasing supplies to sanitize and clean facilities
	<u>\$419,412</u>	

03-4390 RIDGEWOOD VILLAGE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$45,144	Activities to address needs of low-income children,
100-600	\$61,891	Providing principals and other school leaders with resources,
200-100	\$4,057	Other activities necessary to maintain operation and continuity of services
200-200	\$3,764	
200-300	\$9,000	Activities to address needs of low-income children
	<u>\$123,856</u>	

03-4405 RIVER DELL REGIONAL HIGH SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$46,403	Any activity authorized by the ESEA of 1965,
	<u>\$46,403</u>	

03-4410 RIVER EDGE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-100	\$25,000	Planning and implementing activities related to summer learning
100-600	\$42,393	Purchasing educational technology
200-200	\$1,912	
200-600	\$661	Purchasing supplies to sanitize and clean facilities
200-800	\$17,530	Other activities necessary to maintain operation and continuity of services
	<u>\$87,496</u>	

03-4600 RUTHERFORD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$3,900	Any activity authorized by the ESEA of 1965
100-300	\$16,344	Purchasing educational technology
100-600	\$31,024	Purchasing educational technology
200-100	\$7,800	Planning and implementing activities related to summer learning
200-300		
200-500	\$5,000	Any activity authorized by the ESEA of 1965
200-600	\$97,311	Providing principals and other school leaders with resources,
400-731	\$11,751	Purchasing supplies to sanitize and clean facilities
	<u>\$173,130</u>	

03-4620 SADDLE RIVER

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300		
200-200		
200-800	\$9,628	Purchasing supplies to sanitize and clean facilities
400-731	\$23,971	Coordination of preparedness and response efforts,
400-732	\$15,003	Purchasing supplies to sanitize and clean facilities
	<u>\$48,602</u>	

03-4870 SOUTH HACKENSACK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$47,145	Purchasing supplies to sanitize and clean facilities
	<u>\$47,145</u>	

03-5150 TEANECK

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$348,261	Any activity authorized by the ESEA of 1965,
200-300	\$188,642	Any activity authorized by the ESEA of 1965,
200-600	\$169,577	Any activity authorized by the ESEA of 1965,
400-731	\$13,500	Purchasing educational technology
	<u>\$719,980</u>	

03-5160 TENAFLY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$25,000	Purchasing educational technology,
100-500	\$15,000	Activities to address needs of low-income children,
100-600	\$93,488	Activities to address needs of low-income children,
200-300	\$373	Activities to address needs of low-income children
200-500	\$24,000	Other activities necessary to maintain operation and continuity of services
200-600	\$7,319	Purchasing supplies to sanitize and clean facilities
	<u>\$165,180</u>	

03-5330 UPPER SADDLE RIVER

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$19,000	Planning and implementing activities related to summer learning
100-600	\$1,000	Planning and implementing activities related to summer learning
200-100		
200-200		
400-731	\$23,257	Purchasing educational technology
400-732	\$19,343	Purchasing supplies to sanitize and clean facilities
	<u>\$62,600</u>	

03-5410 WALDWICK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$20,109	Purchasing educational technology
200-300	\$3,000	Providing mental health services and supports
200-600	\$96,628	Purchasing supplies to sanitize and clean facilities,
	<u>\$119,737</u>	

03-5430 WALLINGTON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$10,530	Activities to address needs of low-income children,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-300	\$58,513	Purchasing educational technology
100-800	\$14,000	Activities to address needs of low-income children,
200-100		
200-200	\$806	
200-600	\$64,341	Purchasing supplies to sanitize and clean facilities
400-731	\$37,320	Purchasing educational technology
	<u>\$185,510</u>	

03-5755 WESTWOOD REGIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$39,200	Planning and implementing activities related to summer learning
100-300	\$17,750	Purchasing educational technology
200-100		
200-200	\$2,999	
200-300	\$23,250	Planning for and coordinating during long-term closures
200-600	\$79,940	Purchasing supplies to sanitize and clean facilities
200-860	\$3,239	
PGM-ADM	\$6,595	
	<u>\$172,973</u>	

03-5830 WOOD-RIDGE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500	\$2,000	Providing principals and other school leaders with resources
100-600	\$22,157	Purchasing educational technology
200-200		
200-300	\$30,000	Other activities necessary to maintain operation and continuity of services
200-600	\$21,500	Providing principals and other school leaders with resources,
	<u>\$75,657</u>	

05-0200 BASS RIVER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$10,535	Purchasing educational technology
200-300	\$2,202	Purchasing supplies to sanitize and clean facilities
200-800		
400-731		
400-732	\$6,664	Coordination of preparedness and response efforts



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$19,401

05-0380 BEVERLY CITY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-300	\$15,000	Other activities necessary to maintain operation and continuity of services
200-400	\$87,434	Other activities necessary to maintain operation and continuity of services
200-600	\$37,235	Purchasing supplies to sanitize and clean facilities
	\$139,669	

05-0475 BORDENTOWN REGIONAL SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$153,680	Purchasing educational technology
200-200		
200-300	\$42,634	Other activities necessary to maintain operation and continuity of services
200-600	\$21,947	Other activities necessary to maintain operation and continuity of services
	\$218,261	

05-0600 BURLINGTON CITY

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$28,560	Activities to address needs of low-income children,
100-300	\$14,489	Providing mental health services and supports,
100-500	\$69,826	Purchasing educational technology
100-600	\$278,290	Purchasing educational technology
200-100	\$24,000	Coordination of preparedness and response efforts
200-200	\$4,021	
200-300	\$41,020	Developing and implementing procedures and systems,
200-500	\$6,800	Providing principals and other school leaders with resources,
200-600	\$220,634	Activities to address needs of low-income children,
200-800		
	\$687,640	

05-0610 BURLINGTON COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$322,134	Other activities necessary to maintain operation and continuity of services
200-200	\$112,747	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$434,881

05-0620 BURLINGTON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$82,145	Planning and implementing activities related to summer learning
100-600	\$85,233	Purchasing educational technology
200-200	\$6,284	
200-300	\$45,000	Other activities necessary to maintain operation and continuity of services
200-600	\$54,780	Other activities necessary to maintain operation and continuity of services
400-732		
	<u>\$273,442</u>	

05-0830 CHESTERFIELD TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$1,439	Purchasing educational technology
200-600	\$9,390	Purchasing supplies to sanitize and clean facilities,
400-731		
	<u>\$10,829</u>	

05-0840 CINNAMINSON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$7,808	Purchasing educational technology
100-500	\$5,000	Activities to address needs of low-income children,
100-600	\$154,028	Activities to address needs of low-income children,
	<u>\$166,836</u>	

05-1030 DELANCO TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$69,481	Purchasing educational technology
200-600	\$3,959	Coordination of preparedness and response efforts,
	<u>\$73,440</u>	

05-1060 DELRAN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500		



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$262,517	Purchasing educational technology
200-300	\$15,000	Other activities necessary to maintain operation and continuity of services
200-800	\$9,567	Purchasing supplies to sanitize and clean facilities
	<u>\$287,084</u>	

05-1250 EASTAMPTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-500	\$13,072	Training and professional development for staff of the LEA,
100-600	\$5,000	Purchasing supplies to sanitize and clean facilities
200-300	\$20,104	Any activity authorized by the ESEA of 1965,
200-600	\$37,912	Any activity authorized by the ESEA of 1965,
	<u>\$76,088</u>	

05-1280 EDGEWATER PARK TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$174,948	Planning and implementing activities related to summer learning,
100-300	\$13,332	Purchasing educational technology
100-600	\$18,999	Purchasing educational technology
200-600	\$44,018	Providing principals and other school leaders with resources,
	<u>\$251,297</u>	

05-1420 EVESHAM TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$30,000	Planning and implementing activities related to summer learning
100-600	\$203,022	Purchasing educational technology,
200-200	\$2,294	
200-600	\$27,448	Purchasing supplies to sanitize and clean facilities
	<u>\$262,764</u>	

05-1520 FLORENCE TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300		
100-600	\$249,765	Purchasing educational technology,
200-600	\$43,600	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020
 Program: CARES Emergency Relief Grant

\$293,365

05-1910 HAINESPORT TOWNSHIP

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$33,362	Activities to address needs of low-income children,
200-100		
200-200		
200-300		
200-400	\$10,000	Other activities necessary to maintain operation and continuity of services
200-500	\$1,615	Providing principals and other school leaders with resources
200-600	\$33,049	Purchasing supplies to sanitize and clean facilities,
	<u>\$78,026</u>	

05-2610 LENAPE REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$87,163	Purchasing educational technology
200-600	\$72,973	Purchasing supplies to sanitize and clean facilities
	<u>\$160,136</u>	

05-2850 LUMBERTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$115,788	Purchasing educational technology
200-600	\$10,000	Purchasing supplies to sanitize and clean facilities
	<u>\$125,788</u>	

05-2960 MANSFIELD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$2,024	Purchasing educational technology
200-600	\$17,753	Purchasing supplies to sanitize and clean facilities
	<u>\$19,777</u>	

05-3080 MEDFORD TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$69,827	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-200	<u>\$69,827</u>
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05-3360 MOORESTOWN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$53,000	Purchasing educational technology
100-600	\$12,739	Purchasing educational technology
200-600	\$50,280	Coordination of preparedness and response efforts,
	<u>\$116,019</u>	

05-3430 MOUNT HOLLY TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$54,227	Other activities necessary to maintain operation and continuity of services
100-300	\$12,050	Activities to address needs of low-income children,
100-600	\$242,247	Activities to address needs of low-income children,
200-200	\$18,979	
200-300	\$44,478	Activities to address needs of low-income children,
200-500	\$3,900	Activities to address needs of low-income children
200-600	\$38,509	Activities to address needs of low-income children,
	<u>\$414,390</u>	

05-3440 MOUNT LAUREL TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$6,970	Purchasing educational technology
100-600	\$270,098	Purchasing educational technology
200-600	\$5,115	Purchasing supplies to sanitize and clean facilities,
	<u>\$282,183</u>	

05-3540 NEW HANOVER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$15,000	Planning and implementing activities related to summer learning
100-600	\$40,789	Purchasing supplies to sanitize and clean facilities,
200-300	\$12,538	Purchasing educational technology
	<u>\$68,327</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

05-3650 NORTH HANOVER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$6,404	Purchasing educational technology
100-600	\$129,330	Purchasing educational technology
200-600	\$661	Purchasing educational technology
	<u>\$136,395</u>	

05-3690 NORTHERN BURLINGTON COUNTY REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$20,794	Planning and implementing activities related to summer learning
100-500	\$8,477	Purchasing educational technology
100-600	\$38,435	Purchasing educational technology
200-200	\$1,591	
200-300	\$11,382	Other activities necessary to maintain operation and continuity of services
200-600	\$13,211	Purchasing supplies to sanitize and clean facilities
	<u>\$93,890</u>	

05-3920 PALMYRA BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$10,000	Activities to address needs of low-income children
100-600	\$79,680	Activities to address needs of low-income children,
200-500	\$22,000	Coordination of preparedness and response efforts,
200-600	\$72,542	Providing principals and other school leaders with resources,
	<u>\$184,222</u>	

05-4050 PEMBERTON TOWNSHIP

Amendment 5 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$233,799	Developing and implementing procedures and systems,
100-300	\$35,295	Purchasing educational technology
100-600	\$37,889	Planning and implementing activities related to summer learning
200-200	\$17,885	
200-500	\$59,956	Purchasing educational technology
200-600	\$338,595	Providing principals and other school leaders with resources,
	<u>\$723,419</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

05-4320 RANCOCAS VALLEY REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$38,000	Planning and implementing activities related to summer learning
100-600	\$104,829	Providing principals and other school leaders with resources,
200-200	\$2,907	
	<u>\$145,736</u>	

05-4450 RIVERSIDE TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$231,348	Providing principals and other school leaders with resources,
200-100	\$50,000	Planning for and coordinating during long-term closures
200-200	\$24,333	Planning for and coordinating during long-term closures
200-300	\$42,278	Activities to address needs of low-income children
200-600	\$74,710	Providing principals and other school leaders with resources,
	<u>\$422,669</u>	

05-4460 RIVERTON BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$26,193	Purchasing educational technology
	<u>\$26,193</u>	

05-4740 SHAMONG TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500	\$4,000	Activities to address needs of low-income children
100-600	\$34,994	Purchasing educational technology
200-200		
200-600	\$5,826	Purchasing supplies to sanitize and clean facilities
	<u>\$44,820</u>	

05-4930 SOUTHAMPTON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$1	Developing and implementing procedures and systems
400-731	\$58,500	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-732	\$13,747	Purchasing supplies to sanitize and clean facilities
	<u>\$72,248</u>	

05-5010 SPRINGFIELD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$3,291	Providing principals and other school leaders with resources
400-731	\$10,723	Purchasing educational technology
400-732	\$19,250	Providing principals and other school leaders with resources,
	<u>\$33,264</u>	

05-5130 TABERNACLE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$22,675	Purchasing educational technology
100-600	\$17,331	Purchasing educational technology
200-600	\$5,000	Purchasing supplies to sanitize and clean facilities
	<u>\$45,006</u>	

05-5720 WESTAMPTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$92,496	Purchasing educational technology
	<u>\$92,496</u>	

05-5805 WILLINGBORO TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$118,058	Activities to address needs of low-income children
100-600	\$616,671	Purchasing supplies to sanitize and clean facilities,
200-100		
200-200		
400-731		
400-732		
	<u>\$734,729</u>	

07-0150 AUDUBON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-100	\$65,745	Any activity authorized by the ESEA of 1965,
100-600	\$50,111	Any activity authorized by the ESEA of 1965,
200-200	\$5,030	
200-600	\$7,153	Other activities necessary to maintain operation and continuity of services
400-731	\$10,052	Providing principals and other school leaders with resources,
	<u>\$138,091</u>	

07-0190 BARRINGTON BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$5,000	Planning for and coordinating during long-term closures,
100-600	\$10,000	Providing principals and other school leaders with resources,
200-600	\$65,218	Providing principals and other school leaders with resources,
	<u>\$80,218</u>	

07-0260 BELLMAWR BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$263,845	Providing principals and other school leaders with resources,
	<u>\$263,845</u>	

07-0330 BERLIN BOROUGH

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$17,300	Planning and implementing activities related to summer learning
100-300	\$13,724	Planning and implementing activities related to summer learning
100-600	\$45,936	Purchasing supplies to sanitize and clean facilities,
200-200	\$1,323	
200-400		
400-732		
	<u>\$78,283</u>	

07-0340 BERLIN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$72,494	Providing mental health services and supports,
100-600	\$56,883	Providing principals and other school leaders with resources,
200-100		
200-200	\$20,570	
	<u>\$149,947</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

07-0390 BLACK HORSE PIKE REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$163,177	Providing principals and other school leaders with resources,
200-100	\$5,400	Providing mental health services and supports
200-300	\$99,000	Developing and implementing procedures and systems
200-600	\$205,117	Providing principals and other school leaders with resources,
	<u>\$472,694</u>	

07-0580 BROOKLAWN

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$5,000	Purchasing educational technology
100-500	\$100,000	Other activities necessary to maintain operation and continuity of services
100-600	\$20,000	Providing principals and other school leaders with resources,
200-100	\$4,000	Planning for and coordinating during long-term closures
200-600	\$7,755	Providing principals and other school leaders with resources,
	<u>\$136,755</u>	

07-0680 CAMDEN CITY

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$463,951	Purchasing educational technology,
100-500	\$3,231,900	Other activities necessary to maintain operation and continuity of services
100-600	\$123,469	Purchasing supplies to sanitize and clean facilities,
200-100	\$1,131,762	Activities to address needs of low-income children,
200-200	\$4,518,092	Other activities necessary to maintain operation and continuity of services
200-300	\$467,223	Providing principals and other school leaders with resources,
200-400	\$413,846	Providing principals and other school leaders with resources,
200-500	\$2,960,389	Training and professional development for staff of the LEA,
200-600	\$793,581	Providing principals and other school leaders with resources,
200-800	\$13,190	Providing principals and other school leaders with resources,
400-731	\$98,121	Providing principals and other school leaders with resources,
400-732	\$16,724	Other activities necessary to maintain operation and continuity of services
	<u>\$14,232,248</u>	

07-0700 CAMDEN COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$306,599	Purchasing educational technology
200-300	\$500	Training and professional development for staff of the LEA
200-500	\$189,666	Purchasing educational technology
200-600	\$197,872	Purchasing supplies to sanitize and clean facilities,
400-731	\$60,900	Purchasing educational technology
400-732	\$309,350	Purchasing supplies to sanitize and clean facilities,
	<u>\$1,064,887</u>	

07-0800 CHERRY HILL TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$709,551	Purchasing supplies to sanitize and clean facilities,
200-600	\$299,835	Purchasing supplies to sanitize and clean facilities
	<u>\$1,009,386</u>	

07-0880 CLEMENTON BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$83,899	Developing and implementing procedures and systems,
100-500		
100-600	\$145,822	Purchasing supplies to sanitize and clean facilities,
200-200		
	<u>\$229,721</u>	

07-0940 COLLINGSWOOD BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$10,000	Purchasing educational technology
100-500	\$10,000	Purchasing educational technology
100-600	\$201,462	Purchasing educational technology
200-600	\$30,254	Purchasing supplies to sanitize and clean facilities
400-731	\$80,000	Purchasing supplies to sanitize and clean facilities
	<u>\$331,716</u>	

07-1255 EASTERN CAMDEN COUNTY REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$100,246	Purchasing educational technology
200-600	\$16,023	Purchasing supplies to sanitize and clean facilities
	<u>\$116,269</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

07-1720 GIBBSBORO

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$2,506	Providing principals and other school leaders with resources
100-600	\$5,000	Purchasing educational technology
200-300	\$2,000	Training and professional development for staff of the LEA
200-600	\$10,000	Purchasing supplies to sanitize and clean facilities
	<u>\$19,506</u>	

07-1770 GLOUCESTER CITY

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$15,000	Planning for and coordinating during long-term closures
100-600	\$182,053	Providing principals and other school leaders with resources,
200-400	\$20,000	Coordination of preparedness and response efforts
200-600	\$141,171	Coordination of preparedness and response efforts,
400-732	\$501,539	Coordination of preparedness and response efforts,
	<u>\$859,763</u>	

07-1780 GLOUCESTER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$122,758	Any activity authorized by the ESEA of 1965,
100-300	\$10,000	Activities to address needs of low-income children,
100-600	\$290,473	Any activity authorized by the ESEA of 1965,
100-800	\$15,792	Providing principals and other school leaders with resources
200-100	\$19,240	Purchasing supplies to sanitize and clean facilities,
200-200	\$10,863	
200-300	\$30,000	Any activity authorized by the ESEA of 1965,
200-400	\$95,000	Purchasing supplies to sanitize and clean facilities
200-600	\$198,220	Purchasing supplies to sanitize and clean facilities,
200-800		
400-731	\$50,000	Purchasing supplies to sanitize and clean facilities
	<u>\$842,346</u>	

07-1801 Camden Prep

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$362,584	Coordination of preparedness and response efforts,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-200	\$27,739
200-860	\$17,635
PGM-ADM	\$17,635
	<u>\$425,593</u>

07-1802 Mastery Schools of Camden

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$120,000	Other activities necessary to maintain operation and continuity of services
100-600	\$22,000	Other activities necessary to maintain operation and continuity of services
200-100	\$121,738	Other activities necessary to maintain operation and continuity of services
200-200	\$49,913	Other activities necessary to maintain operation and continuity of services
200-300	\$218,617	Other activities necessary to maintain operation and continuity of services
200-400	\$300,000	Other activities necessary to maintain operation and continuity of services
200-600		
200-800	\$400,000	Other activities necessary to maintain operation and continuity of services
200-860	\$19,076	
400-732		
PGM-ADM	\$64,856	
	<u>\$1,316,200</u>	

07-1880 HADDON HEIGHTS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$50,007	Purchasing educational technology
200-100		
200-200		
200-600	\$42,794	Coordination of preparedness and response efforts,
	<u>\$92,801</u>	

07-1890 HADDON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$9,288	Planning and implementing activities related to summer learning
100-300	\$3,355	Purchasing educational technology
100-600	\$20,000	Purchasing educational technology
200-100	\$2,232	Activities to address needs of low-income children,
200-200	\$882	
200-500	\$45,129	Coordination of preparedness and response efforts,
200-600	\$77,208	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$158,094

07-1900 HADDONFIELD BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$54,000	Other activities necessary to maintain operation and continuity of services
100-600	\$76,239	Purchasing educational technology
200-200	\$4,131	
200-600		
	<u>\$134,370</u>	

07-2540 LAUREL SPRINGS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$12,000	Planning for and coordinating during long-term closures,
100-500	\$2,818	Other activities necessary to maintain operation and continuity of services
100-600	\$21,640	Coordination of preparedness and response efforts,
200-300	\$1,200	Planning for and coordinating during long-term closures
	<u>\$37,658</u>	

07-2560 LAWNSIDE BOROUGH

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,000	Planning and implementing activities related to summer learning
100-600	\$112,158	Planning for and coordinating during long-term closures,
100-800		
200-100		
200-300	\$6,000	Other activities necessary to maintain operation and continuity of services
200-500	\$20,000	Providing principals and other school leaders with resources
	<u>\$139,158</u>	

07-2670 LINDENWOLD BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-200	\$1,127,761	Other activities necessary to maintain operation and continuity of services
	<u>\$1,127,761</u>	

07-2890 MAGNOLIA BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-100	\$3,338	Planning and implementing activities related to summer learning
100-600	\$79,410	Planning for and coordinating during long-term closures,
200-600	\$1,000	Purchasing supplies to sanitize and clean facilities
	<u>\$83,748</u>	

07-3110 MERCHANTVILLE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$63,624	Purchasing educational technology
200-300	\$2,000	Purchasing supplies to sanitize and clean facilities
200-400	\$3,000	Purchasing supplies to sanitize and clean facilities
200-500	\$3,995	Providing principals and other school leaders with resources
200-600	\$9,917	Coordination of preparedness and response efforts,
	<u>\$82,536</u>	

07-3420 MOUNT EPHRAIM BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$21,156	Providing principals and other school leaders with resources
100-600	\$45,432	Purchasing educational technology
200-600	\$12,341	Purchasing supplies to sanitize and clean facilities
	<u>\$78,929</u>	

07-3770 OAKLYN BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$10,000	Purchasing educational technology
100-500	\$4,000	Purchasing educational technology
100-600	\$49,791	Purchasing educational technology
200-500		
200-600	\$14,905	Purchasing supplies to sanitize and clean facilities,
400-731	\$16,000	Purchasing supplies to sanitize and clean facilities
	<u>\$94,696</u>	

07-4060 PENNSAUKEN TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$100,033	Purchasing educational technology
100-600	\$980,343	Coordination of preparedness and response efforts,
200-100	\$22,650	Providing mental health services and supports



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-200	\$7,928	
200-300	\$18,600	Providing mental health services and supports
200-400	\$4,000	Providing principals and other school leaders with resources
200-600	\$336,291	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$1,469,845</u>	

07-4110 PINE HILL BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$367,082	Purchasing educational technology
200-300	\$20,000	Providing mental health services and supports
200-600	\$52,784	Providing principals and other school leaders with resources,
	<u>\$439,866</u>	

07-4590 RUNNEMEDE BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$46,000	Coordination of preparedness and response efforts,
200-600	\$106,661	Coordination of preparedness and response efforts,
400-732		
	<u>\$152,661</u>	

07-4790 SOMERDALE BOROUGH

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$15,720	Activities to address needs of low-income children,
100-300	\$1,800	Activities to address needs of low-income children
100-500	\$14,500	Providing principals and other school leaders with resources,
100-600	\$61,482	Purchasing educational technology
200-300	\$800	Training and professional development for staff of the LEA
200-600	\$14,669	Purchasing supplies to sanitize and clean facilities
200-800		
400-731		
400-732	\$4,750	Purchasing supplies to sanitize and clean facilities
	<u>\$113,721</u>	

07-5035 STERLING HIGH SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-100	\$4,140	Planning and implementing activities related to summer learning
200-200	\$317	
200-600	\$56,940	Purchasing supplies to sanitize and clean facilities,
400-731		
400-732	\$29,891	Purchasing supplies to sanitize and clean facilities
	<u>\$91,288</u>	

07-5080 STRATFORD BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$500	Providing mental health services and supports
100-600	\$100,961	Purchasing supplies to sanitize and clean facilities,
100-800		
200-300		
	<u>\$101,461</u>	

07-5400 VOORHEES TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$159,000	Planning and implementing activities related to summer learning
100-600	\$4,298	Purchasing educational technology,
200-200	\$12,164	
200-300	\$1,524	Planning for and coordinating during long-term closures
200-600	\$22,368	Purchasing supplies to sanitize and clean facilities
	<u>\$199,354</u>	

07-5560 WATERFORD TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$4,172	Activities to address needs of low-income children,
100-600	\$39,881	Purchasing educational technology
200-100	\$5,100	Other activities necessary to maintain operation and continuity of services
200-200	\$390	
200-300		
200-400	\$77,596	Providing principals and other school leaders with resources,
200-500	\$2,270	Training and professional development for staff of the LEA
200-600	\$55,707	Purchasing supplies to sanitize and clean facilities,
	<u>\$185,116</u>	



Budget Totals with Allowable Uses

Grant Year: 2020
 Program: CARES Emergency Relief Grant

07-5820 WINSLOW TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$15,109	Purchasing educational technology
200-400	\$378,659	Other activities necessary to maintain operation and continuity of services
200-500		
200-600	\$643,445	Other activities necessary to maintain operation and continuity of services
	<u>\$1,037,213</u>	

07-5900 WOODLYNNE BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$234,652	Purchasing educational technology,
200-600	\$48,219	Providing principals and other school leaders with resources,
	<u>\$282,871</u>	

09-0710 CAPE MAY CITY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$5,000	Purchasing educational technology
100-500	\$29,692	Purchasing educational technology
100-600	\$8,000	Other activities necessary to maintain operation and continuity of services
200-300	\$5,000	Providing mental health services and supports
200-500	\$3,000	Training and professional development for staff of the LEA
200-600	\$24,439	Providing principals and other school leaders with resources,
400-731		
	<u>\$75,131</u>	

09-0720 CAPE MAY COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$136,796	Purchasing educational technology
	<u>\$136,796</u>	

09-1080 DENNIS TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$30,000	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-500		
100-600	\$66,700	Providing principals and other school leaders with resources,
200-100	\$24,800	Planning and implementing activities related to summer learning
200-200	\$2,295	
200-400	\$5,042	Purchasing supplies to sanitize and clean facilities
200-500		
200-600	\$106,923	Purchasing supplies to sanitize and clean facilities
200-860	\$0	
400-731	\$12,000	Providing principals and other school leaders with resources
400-732	\$13,780	Developing and implementing procedures and systems,
PGM-ADM	\$5,733	
	<u>\$267,273</u>	

09-2820 LOWER CAPE MAY REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$5,000	Purchasing educational technology
100-600	\$136,996	Purchasing educational technology
200-600	\$128,010	Providing principals and other school leaders with resources
	<u>\$270,006</u>	

09-2840 LOWER TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$125,000	Planning for and coordinating during long-term closures,
200-100	\$78,000	Providing principals and other school leaders with resources,
200-200	\$20,462	
200-600	\$182,274	Purchasing supplies to sanitize and clean facilities
	<u>\$405,736</u>	

09-3130 MIDDLE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$75,000	Planning and implementing activities related to summer learning
100-600	\$281,050	Purchasing educational technology
200-100	\$15,000	Planning for and coordinating during long-term closures
200-200	\$6,886	
200-300	\$35,000	Providing mental health services and supports
200-400	\$12,952	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-500	\$30,000	Providing principals and other school leaders with resources
200-600	\$81,023	Developing and implementing procedures and systems
	<u>\$536,911</u>	

09-3680 NORTH WILDWOOD CITY

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$83,963	Purchasing educational technology
200-600	\$81,020	Purchasing supplies to sanitize and clean facilities
	<u>\$164,983</u>	

09-5610 WEST CAPE MAY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$2,202	Any activity authorized by the ESEA of 1965
	<u>\$2,202</u>	

09-5790 WILDWOOD CITY

Amendment 6 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$61,178	Activities to address needs of low-income children,
100-600	\$145,545	Purchasing educational technology,
200-100	\$80,090	Providing principals and other school leaders with resources,
200-200	\$10,806	
200-300	\$42,000	Providing principals and other school leaders with resources
200-500	\$1,500	Training and professional development for staff of the LEA,
200-600	\$93,677	Providing principals and other school leaders with resources,
400-731		
400-732	\$45,617	Providing principals and other school leaders with resources
	<u>\$480,413</u>	

09-5800 WILDWOOD CREST

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
200-200		
200-600	\$76,006	Coordination of preparedness and response efforts,
400-731		
	<u>\$76,006</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

09-5840 WOODBINE

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$40,000	Purchasing educational technology
100-600	\$62,533	Purchasing educational technology
200-400	\$17,319	Providing principals and other school leaders with resources
200-600	\$21,451	Purchasing supplies to sanitize and clean facilities
	<u>\$141,303</u>	

11-0540 BRIDGETON

Amendment 6 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$69,698	Providing principals and other school leaders with resources,
100-300		
100-600	\$1,299,026	Providing principals and other school leaders with resources,
200-100	\$63,350	Providing mental health services and supports,
200-200	\$45,438	Providing principals and other school leaders with resources
200-300	\$110,700	Training and professional development for staff of the LEA,
200-400	\$39,706	Other activities necessary to maintain operation and continuity of services
200-500	\$134,981	Planning for and coordinating during long-term closures,
200-600	\$720,254	Purchasing supplies to sanitize and clean facilities,
400-731	\$246,978	Purchasing educational technology
400-732	\$79,924	Activities to address needs of low-income children,
	<u>\$2,810,055</u>	

11-0950 COMMERCIAL TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$250,000	Purchasing educational technology
200-400	\$59,948	Providing principals and other school leaders with resources
200-600	\$75,159	Purchasing supplies to sanitize and clean facilities
	<u>\$385,107</u>	

11-0995 CUMBERLAND COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500	\$23,820	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$37,940	Developing and implementing procedures and systems,
200-200		
200-300		
200-500	\$45,966	Developing and implementing procedures and systems,
200-600	\$126,442	Purchasing supplies to sanitize and clean facilities,
400-731	\$6,000	Developing and implementing procedures and systems
	<u>\$240,168</u>	

11-0997 CUMBERLAND REGIONAL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500	\$246,083	Planning and implementing activities related to summer learning
100-600	\$56,008	Purchasing supplies to sanitize and clean facilities,
200-200		
200-500	\$10,057	Purchasing educational technology
200-600	\$23,965	Purchasing supplies to sanitize and clean facilities
	<u>\$336,113</u>	

11-1020 DEERFIELD TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$34,023	Purchasing educational technology,
200-400	\$21,765	Providing principals and other school leaders with resources,
200-600	\$23,987	Providing principals and other school leaders with resources,
400-732	\$3,141	Providing principals and other school leaders with resources,
	<u>\$82,916</u>	

11-1120 DOWNE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$34,948	Purchasing educational technology,
200-600	\$21,968	Purchasing supplies to sanitize and clean facilities,
	<u>\$56,916</u>	

11-1460 FAIRFIELD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$114,333	Activities to address needs of low-income children
200-100	\$84,823	Activities to address needs of low-income children,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-200	\$69,705
200-300	
200-600	
	<u>\$268,861</u>

11-1820 GREENWICH TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$22,445	Other activities necessary to maintain operation and continuity of services
200-600	\$10,000	Purchasing supplies to sanitize and clean facilities
	<u>\$32,445</u>	

11-2270 HOPEWELL TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$68,236	Purchasing educational technology,
200-600	\$25,000	Purchasing supplies to sanitize and clean facilities
	<u>\$93,236</u>	

11-2570 LAWRENCE TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$13,786	Other activities necessary to maintain operation and continuity of services
100-600	\$135,308	Purchasing supplies to sanitize and clean facilities,
200-100		
200-200	\$1,055	
200-500	\$8,861	Other activities necessary to maintain operation and continuity of services
200-600	\$40,000	Purchasing supplies to sanitize and clean facilities
	<u>\$199,010</u>	

11-3050 MAURICE RIVER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$82,730	Planning for and coordinating during long-term closures,
200-600	\$3,920	Purchasing supplies to sanitize and clean facilities,
400-731		
400-732	\$2,767	Purchasing supplies to sanitize and clean facilities,
	<u>\$89,417</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

11-3230 MILLVILLE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$3,100	Any activity authorized by the ESEA of 1965,
100-500	\$88,116	Any activity authorized by the ESEA of 1965
100-600	\$584,935	Any activity authorized by the ESEA of 1965,
200-100	\$78,120	Developing and implementing procedures and systems,
200-200	\$68,959	Providing mental health services and supports
200-300	\$110,000	Planning for and coordinating during long-term closures,
200-600	\$800,000	Any activity authorized by the ESEA of 1965,
400-731	\$4,500	Coordination of preparedness and response efforts,
	<u>\$1,737,730</u>	

11-5070 STOW CREEK TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$29,289	Other activities necessary to maintain operation and continuity of services
200-600	\$10,000	Purchasing supplies to sanitize and clean facilities
	<u>\$39,289</u>	

11-5300 UPPER DEERFIELD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$75,000	Any activity authorized by the ESEA of 1965,
100-600	\$140,554	Any activity authorized by the ESEA of 1965,
200-100	\$25,000	Any activity authorized by the ESEA of 1965,
200-200	\$26,250	
200-600	\$20,000	Purchasing supplies to sanitize and clean facilities
	<u>\$286,804</u>	

11-5390 VINELAND CITY

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$209,550	Any activity authorized by the ESEA of 1965,
100-300	\$239,500	Any activity authorized by the ESEA of 1965,
100-500	\$52,000	Any activity authorized by the ESEA of 1965,
100-600	\$1,814,886	Any activity authorized by the ESEA of 1965,
200-200	\$16,030	
200-400	\$155,000	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-500	\$50,000	Any activity authorized by the ESEA of 1965,
200-600	\$415,307	Any activity authorized by the ESEA of 1965,
400-731		
400-732	\$193,452	Other activities necessary to maintain operation and continuity of services
	<u>\$3,145,725</u>	

13-0250 BELLEVILLE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$8,004	Purchasing educational technology
200-100	\$868,103	Planning for and coordinating during long-term closures
200-600	\$17,500	Purchasing supplies to sanitize and clean facilities
	<u>\$893,607</u>	

13-0410 BLOOMFIELD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$89,000	Any activity authorized by the ESEA of 1965,
100-300		
100-600	\$586,158	Any activity authorized by the ESEA of 1965,
200-200	\$6,808	
200-300	\$99,000	Activities to address needs of low-income children
200-500	\$68,000	Developing and implementing procedures and systems,
200-600	\$209,246	Coordination of preparedness and response efforts,
	<u>\$1,058,212</u>	

13-0660 CALDWELL-WEST CALDWELL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$155,678	Purchasing educational technology
200-600	\$19,555	Purchasing supplies to sanitize and clean facilities
	<u>\$175,233</u>	

13-0760 CEDAR GROVE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$88,406	Purchasing educational technology
200-600	\$28,175	Purchasing supplies to sanitize and clean facilities
	<u>\$116,581</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

13-1210 EAST ORANGE

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$123,588	Purchasing educational technology
100-600	\$2,888,200	Purchasing educational technology
200-100		
200-200		
200-300		
200-500	\$40,000	Developing and implementing procedures and systems
200-600	\$608,981	Developing and implementing procedures and systems,
400-731	\$132,000	Purchasing educational technology
400-732	\$8,456	Purchasing educational technology
	<u>\$3,801,225</u>	

13-1390 ESSEX COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$164,350	Any activity authorized by the ESEA of 1965,
100-600	\$583,673	Any activity authorized by the ESEA of 1965,
200-100	\$26,640	Training and professional development for staff of the LEA,
200-200	\$14,611	
200-300	\$36,600	Training and professional development for staff of the LEA
200-500	\$29,304	Training and professional development for staff of the LEA
200-600	\$2,304	Training and professional development for staff of the LEA
400-732	\$350,836	Purchasing educational technology
	<u>\$1,208,318</u>	

13-1465 FAIRFIELD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$35,277	Purchasing educational technology
200-600	\$1,927	Other activities necessary to maintain operation and continuity of services
	<u>\$37,204</u>	

13-2330 IRVINGTON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$142,120	Planning and implementing activities related to summer learning
100-500	\$372,055	Purchasing educational technology,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$1,185,912	Purchasing educational technology,
200-100	\$124,440	Providing mental health services and supports,
200-200	\$39,796	Providing mental health services and supports
200-300	\$388,000	Purchasing educational technology,
200-500	\$516,414	Purchasing educational technology,
200-600	\$290,667	Purchasing supplies to sanitize and clean facilities,
400-732	\$46,923	Purchasing supplies to sanitize and clean facilities
	<u>\$3,106,327</u>	

13-2730 LIVINGSTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$9,580	Purchasing educational technology
200-600	\$116,741	Providing principals and other school leaders with resources,
	<u>\$126,321</u>	

13-3190 MILLBURN TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$33,000	Any activity authorized by the ESEA of 1965,
100-300		
100-600	\$76,822	Any activity authorized by the ESEA of 1965,
200-100	\$68,360	Developing and implementing procedures and systems,
200-200	\$7,753	
200-300	\$7,000	Training and professional development for staff of the LEA
200-600	\$90,524	Providing principals and other school leaders with resources,
	<u>\$283,459</u>	

13-3310 MONTCLAIR

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$13,000	Any activity authorized by the ESEA of 1965,
100-500	\$3,250	Any activity authorized by the ESEA of 1965,
100-600	\$125,947	Any activity authorized by the ESEA of 1965,
200-200	\$994	
200-500	\$23,275	Providing principals and other school leaders with resources,
200-600	\$366,999	Activities to address needs of low-income children,
400-731	\$59,889	Purchasing supplies to sanitize and clean facilities
	<u>\$593,354</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

13-3570 NEWARK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$5,071,560	Providing mental health services and supports,
100-300	\$852,757	Activities to address needs of low-income children,
100-500	\$2,199,715	Purchasing educational technology,
100-600	\$6,222,152	Any activity authorized by the ESEA of 1965,
200-100	\$406,940	Developing and implementing procedures and systems,
200-200	\$419,106	
200-300	\$505,000	Activities to address needs of low-income children,
200-500	\$31,072	Other activities necessary to maintain operation and continuity of services
200-600	\$3,552,059	Activities to address needs of low-income children,
200-800	\$289,999	Developing and implementing procedures and systems,
400-731		
400-732	\$1,126,400	Purchasing supplies to sanitize and clean facilities
	<u>\$20,676,760</u>	

13-3630 NORTH CALDWELL

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$36,000	Activities to address needs of low-income children
200-200	\$2,754	
200-300	\$16,302	Activities to address needs of low-income children
	<u>\$55,056</u>	

13-3880 ORANGE BOARD OF EDUCATION

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$505,500	Activities to address needs of low-income children,
100-300	\$122,718	Activities to address needs of low-income children,
100-600	\$391,990	Activities to address needs of low-income children,
200-100	\$87,750	Developing and implementing procedures and systems,
200-200	\$60,710	Providing mental health services and supports
200-300	\$243,499	Developing and implementing procedures and systems
200-600	\$360,425	Developing and implementing procedures and systems,
	<u>\$1,772,592</u>	

13-4530 ROSELAND

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-600	\$29,910	Purchasing educational technology
	<u>\$29,910</u>	

13-4900 SOUTH ORANGE-MAPLEWOOD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$64,000	Purchasing educational technology
100-500	\$70,000	Purchasing educational technology
100-600	\$8,540	Purchasing educational technology
200-100	\$96,000	Providing principals and other school leaders with resources
200-200	\$7,344	
200-300	\$110,057	Providing principals and other school leaders with resources,
200-600	\$69,586	Purchasing supplies to sanitize and clean facilities
	<u>\$425,527</u>	

13-5370 VERONA

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300		
100-500		
100-600		
200-200		
200-300		
200-600	\$166,412	Purchasing supplies to sanitize and clean facilities
	<u>\$166,412</u>	

13-5680 WEST ORANGE

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$55,454	Any activity authorized by the ESEA of 1965,
100-300	\$73,756	Purchasing educational technology
100-500		
100-600	\$339,365	Purchasing educational technology
200-100	\$45,700	Any activity authorized by the ESEA of 1965,
200-200	\$7,738	
200-300	\$84,000	Training and professional development for staff of the LEA,
200-400	\$24,504	Any activity authorized by the ESEA of 1965
200-500	\$7,153	Training and professional development for staff of the LEA



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-600	\$292,065	Developing and implementing procedures and systems,
400-732		
	<u>\$929,735</u>	

15-0860 CLAYTON

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$4,501	Planning and implementing activities related to summer learning
100-600	\$24,360	Providing principals and other school leaders with resources,
200-100	\$276,728	Providing principals and other school leaders with resources,
200-200	\$3,387	
200-300	\$19,987	Purchasing supplies to sanitize and clean facilities
200-600	\$30,339	Providing principals and other school leaders with resources,
200-800	\$3,004	Providing principals and other school leaders with resources
	<u>\$362,306</u>	

15-0870 CLEARVIEW REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$99,099	Purchasing educational technology
200-600	\$5,414	Purchasing supplies to sanitize and clean facilities
	<u>\$104,513</u>	

15-1100 DEPTFORD TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$172,791	Any activity authorized by the ESEA of 1965,
100-300	\$9,392	Coordination of preparedness and response efforts,
100-600	\$149,808	Any activity authorized by the ESEA of 1965,
200-100		
200-300		
200-600	\$84,000	Coordination of preparedness and response efforts,
400-731		
	<u>\$415,991</u>	

15-1180 EAST GREENWICH TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$24,000	Purchasing educational technology
400-731		



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-732	\$27,113	Purchasing supplies to sanitize and clean facilities
	<u>\$51,113</u>	

15-1330 ELK TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$13,670	Coordination of preparedness and response efforts,
200-200	\$1,045	
200-300	\$22,713	Planning for and coordinating during long-term closures,
200-500	\$100	Providing mental health services and supports
200-600	\$42,592	Purchasing supplies to sanitize and clean facilities,
	<u>\$80,120</u>	

15-1590 FRANKLIN TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$115,369	Purchasing educational technology
200-300		
200-600	\$77,028	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$192,397</u>	

15-1715 GATEWAY REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$18,000	Any activity authorized by the ESEA of 1965,
100-300	\$10,000	Providing mental health services and supports
100-600	\$57,211	Purchasing educational technology
200-200	\$612	
200-300		
200-600	\$18,209	Purchasing supplies to sanitize and clean facilities,
	<u>\$104,032</u>	

15-1730 GLASSBORO

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$187,531	Purchasing educational technology
100-600	\$87,273	Purchasing educational technology
200-100	\$25,761	Providing mental health services and supports



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-200	\$1,971	
200-300	\$18,000	Providing mental health services and supports
200-500	\$179,135	Purchasing educational technology
200-600	\$50,000	Training and professional development for staff of the LEA,
400-731	\$28,518	Purchasing educational technology
	<u>\$578,189</u>	

15-1775 GLOUCESTER COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$33,442	Planning and implementing activities related to summer learning
100-600	\$22,320	Any activity authorized by the ESEA of 1965
200-200	\$2,558	
200-300	\$75,276	Any activity authorized by the ESEA of 1965,
200-500	\$200	Purchasing educational technology
400-731		
	<u>\$133,796</u>	

15-1830 GREENWICH TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$3,130	Providing principals and other school leaders with resources
200-600	\$85,222	Purchasing supplies to sanitize and clean facilities
400-732	\$7,040	Purchasing supplies to sanitize and clean facilities
	<u>\$95,392</u>	

15-2070 HARRISON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$9,775	Planning for and coordinating during long-term closures
200-300	\$16,182	Purchasing supplies to sanitize and clean facilities,
200-500		
200-600	\$27,609	Purchasing supplies to sanitize and clean facilities,
	<u>\$53,566</u>	

15-2440 KINGSWAY REGIONAL HIGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$61,474	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$5,962	Purchasing educational technology
200-100	\$44,268	Other activities necessary to maintain operation and continuity of services
200-200	\$3,387	
	<u>\$115,091</u>	

15-2750 LOGAN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,738	Planning for and coordinating during long-term closures,
100-600	\$56,555	Purchasing educational technology
200-200	\$133	
200-600	\$11,310	Purchasing educational technology
	<u>\$69,736</u>	

15-2990 MANTUA TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$67,972	Purchasing educational technology
200-300	\$5,000	Planning for and coordinating during long-term closures
200-600	\$47,278	Providing principals and other school leaders with resources,
	<u>\$120,250</u>	

15-3280 MONROE TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$67,816	Providing mental health services and supports,
100-300	\$9,545	Purchasing educational technology
100-600	\$252,559	Purchasing educational technology,
200-200	\$5,188	
200-300	\$241,750	Providing mental health services and supports
200-500	\$19,609	Planning for and coordinating during long-term closures
200-600	\$6,400	Purchasing supplies to sanitize and clean facilities
	<u>\$602,867</u>	

15-3490 NATIONAL PARK BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$15,655	Any activity authorized by the ESEA of 1965,
100-300	\$10,000	Providing mental health services and supports
100-600	\$20,030	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-100	\$1,850	Providing principals and other school leaders with resources
200-200	\$958	
200-300		
200-600	\$14,465	Purchasing supplies to sanitize and clean facilities,
	<u>\$62,958</u>	

15-4020 PAULSBORO

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$4,000	Purchasing educational technology,
100-600	\$675,486	Purchasing educational technology
200-100	\$31,269	Developing and implementing procedures and systems,
200-600	\$70,000	Purchasing supplies to sanitize and clean facilities
	<u>\$780,755</u>	

15-4140 PITMAN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$96,667	Activities to address needs of low-income children,
200-600	\$31,349	Purchasing supplies to sanitize and clean facilities
	<u>\$128,016</u>	

15-4880 SOUTH HARRISON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$17,527	Purchasing educational technology
200-600	\$2,297	Coordination of preparedness and response efforts
	<u>\$19,824</u>	

15-4940 DELSEA REGIONAL HIGH SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$37,520	Coordination of preparedness and response efforts,
200-200	\$2,870	
200-300	\$37,740	Planning for and coordinating during long-term closures,
200-500	\$7,331	Developing and implementing procedures and systems,
200-600	\$57,276	Purchasing supplies to sanitize and clean facilities,
	<u>\$142,737</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

15-5120 SWEDESBORO-WOOLWICH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$89,976	Providing principals and other school leaders with resources
	<u>\$89,976</u>	

15-5500 WASHINGTON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,291	Activities to address needs of low-income children,
100-300	\$0	Planning for and coordinating during long-term closures
100-600	\$107,808	Purchasing educational technology
200-200	\$98	
200-300		
200-600	\$386,784	Providing principals and other school leaders with resources,
	<u>\$495,981</u>	

15-5620 WEST DEPTFORD TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$206,946	Purchasing educational technology
	<u>\$206,946</u>	

15-5740 WESTVILLE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$40,305	Any activity authorized by the ESEA of 1965,
100-600	\$28,778	Purchasing educational technology
200-100	\$1,850	Providing principals and other school leaders with resources
200-200	\$2,461	
200-300		
200-600	\$12,683	Any activity authorized by the ESEA of 1965,
	<u>\$86,077</u>	

15-5860 WOODBURY

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$75,000	Other activities necessary to maintain operation and continuity of services
100-600	\$243,372	Purchasing educational technology,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-300	\$5,450	Purchasing supplies to sanitize and clean facilities
200-600	\$302,431	Purchasing supplies to sanitize and clean facilities,
	<u>\$626,253</u>	

17-0220 BAYONNE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$36,000	Planning and implementing activities related to summer learning
100-300	\$151,505	Purchasing educational technology
100-600	\$2,053,906	Purchasing educational technology
200-100	\$30,000	Coordination of preparedness and response efforts
200-200	\$5,049	
200-600	\$297,755	Purchasing supplies to sanitize and clean facilities
	<u>\$2,574,215</u>	

17-1850 GUTTENBERG

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$244,696	Purchasing educational technology
200-100	\$156,131	Providing mental health services and supports,
200-200	\$60,742	Providing mental health services and supports
200-300		
200-500	\$100,000	Other activities necessary to maintain operation and continuity of services
200-600	\$122,037	Purchasing supplies to sanitize and clean facilities,
200-860	\$0	
PGM-ADM	\$3,000	
	<u>\$686,606</u>	

17-2060 HARRISON

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$284,523	Any activity authorized by the ESEA of 1965,
100-300	\$14,220	Coordination of preparedness and response efforts,
100-600	\$354,746	Training and professional development for staff of the LEA,
100-800	\$11,477	Any activity authorized by the ESEA of 1965,
200-100	\$25,410	Training and professional development for staff of the LEA,
200-200	\$63,623	
200-500	\$151,369	Providing principals and other school leaders with resources,
200-860	\$0	
400-732	\$33,880	Coordination of preparedness and response efforts,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

PGM-ADM	\$1,462
	<u>\$940,710</u>

17-2210 HOBOKEN

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$378,348	Purchasing educational technology
200-100	\$136,394	Planning and implementing activities related to summer learning
200-200	\$10,434	
200-300	\$68,300	Providing principals and other school leaders with resources,
200-600	\$244,685	Purchasing supplies to sanitize and clean facilities
400-731	\$58,026	Purchasing educational technology
400-732		
	<u>\$896,187</u>	

17-2295 HUDSON COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$37,450	Providing principals and other school leaders with resources,
200-100	\$138,400	Coordination of preparedness and response efforts,
200-200	\$61,548	
400-731	\$560,392	Purchasing supplies to sanitize and clean facilities,
	<u>\$797,790</u>	

17-2410 KEARNY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$1,135,461	Purchasing educational technology
100-800		
200-300	\$10,000	Any activity authorized by the ESEA of 1965
200-600	\$54,988	Purchasing supplies to sanitize and clean facilities
400-731		
400-732	\$42,999	Other activities necessary to maintain operation and continuity of services
	<u>\$1,243,448</u>	

17-3610 NORTH BERGEN

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$25,000	Activities to address needs of low-income children,
100-500	\$200,000	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$1,292,363	Providing principals and other school leaders with resources,
200-300	\$87,200	Developing and implementing procedures and systems,
200-600	\$298,378	Purchasing supplies to sanitize and clean facilities
400-732	\$672,000	Developing and implementing procedures and systems
	<u>\$2,574,941</u>	

17-4730 SECAUCUS

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$17,786	Providing principals and other school leaders with resources
100-600	\$218,039	Purchasing educational technology
200-600	\$107,538	Coordination of preparedness and response efforts,
	<u>\$343,363</u>	

17-5580 WEEHAWKEN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$102,281	Coordination of preparedness and response efforts,
100-600	\$96,481	Coordination of preparedness and response efforts,
200-600	\$130,552	Coordination of preparedness and response efforts,
400-731		
400-732		
	<u>\$329,314</u>	

17-5670 WEST NEW YORK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$13,900	Activities to address needs of low-income children,
100-600	\$2,723,171	Activities to address needs of low-income children,
200-200	\$1,063	
200-600	\$500,000	Purchasing supplies to sanitize and clean facilities
520-930	\$0	
	<u>\$3,238,134</u>	

19-0020 ALEXANDRIA TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
400-732	\$11,984	Purchasing supplies to sanitize and clean facilities,
	<u>\$11,984</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

19-0910 CLINTON TOWN

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$10,143	Purchasing educational technology
200-600	\$13,227	Purchasing supplies to sanitize and clean facilities
	<u>\$23,370</u>	

19-0920 CLINTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$17,537	Purchasing educational technology
200-600	\$145	Purchasing supplies to sanitize and clean facilities
	<u>\$17,682</u>	

19-1040 DELAWARE TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$3,009	Purchasing educational technology
200-600	\$9,612	Purchasing supplies to sanitize and clean facilities
	<u>\$12,621</u>	

19-1050 DELAWARE VALLEY REGIONAL HIGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$2,880	Purchasing educational technology
200-100		
200-300		
200-500	\$8,158	Purchasing educational technology,
200-600	\$5,083	Activities to address needs of low-income children,
	<u>\$16,121</u>	

19-1160 EAST AMWELL TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$15,898	Purchasing educational technology
100-500		
100-600		
200-600	\$868	Purchasing supplies to sanitize and clean facilities
	<u>\$16,766</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

19-1376 SOUTH HUNTERDON REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
200-100		
200-200		
200-300	\$5,000	Planning and implementing activities related to summer learning
200-500	\$2,000	Other activities necessary to maintain operation and continuity of services
200-600	\$125,191	Purchasing educational technology
	<u>\$132,191</u>	

19-1510 FLEMINGTON-RARITAN REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$45,000	Planning and implementing activities related to summer learning,
100-500	\$42,000	Purchasing educational technology
100-600	\$48,844	Developing and implementing procedures and systems
200-300		
200-600	\$7,616	Purchasing supplies to sanitize and clean facilities
	<u>\$143,460</u>	

19-1680 FRENCHTOWN BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$13,328	Any activity authorized by the ESEA of 1965,
100-600	\$261	Providing mental health services and supports
200-600	\$1,332	Providing principals and other school leaders with resources,
	<u>\$14,921</u>	

19-2140 HIGH BRIDGE BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$16,749	Purchasing educational technology
200-600	\$5,041	Purchasing supplies to sanitize and clean facilities
	<u>\$21,790</u>	

19-2220 HOLLAND TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-732	\$13,090	Developing and implementing procedures and systems,
	<u>\$13,090</u>	

19-2300 HUNTERDON CENTRAL REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$40,106	Planning and implementing activities related to summer learning
200-100	\$8,518	Developing and implementing procedures and systems
200-200	\$3,720	
	<u>\$52,344</u>	

19-2308 HUNTERDON COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
200-200		
200-400	\$2,261	Purchasing supplies to sanitize and clean facilities
200-600	\$3,788	Other activities necessary to maintain operation and continuity of services
	<u>\$6,049</u>	

19-2450 KINGWOOD TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$9,523	Planning for and coordinating during long-term closures
100-600	\$10,000	Purchasing educational technology
	<u>\$19,523</u>	

19-2600 LEBANON TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$12,500	Purchasing educational technology
	<u>\$12,500</u>	

19-4350 READINGTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$39,245	Purchasing educational technology
100-800	\$3,146	Purchasing educational technology
400-731		
	<u>\$42,391</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

21-1245 EAST WINDSOR REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$50,000	Planning and implementing activities related to summer learning
100-500	\$20,000	Purchasing educational technology
100-600	\$102,000	Purchasing educational technology
200-200	\$3,825	
200-600	\$283,236	Developing and implementing procedures and systems,
400-731		
400-732	\$10,005	Planning and implementing activities related to summer learning
	<u>\$469,066</u>	

21-1430 EWING TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$350,025	Purchasing educational technology,
200-300	\$63,340	Planning for and coordinating during long-term closures,
200-600	\$37,923	Purchasing supplies to sanitize and clean facilities
	<u>\$451,288</u>	

21-1950 HAMILTON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$48,369	Planning and implementing activities related to summer learning
100-300	\$154,322	Providing principals and other school leaders with resources,
100-500	\$156,643	Providing principals and other school leaders with resources,
100-600	\$724,409	Any activity authorized by the ESEA of 1965,
200-200		
200-300	\$110,764	Providing principals and other school leaders with resources,
200-500	\$0	Providing principals and other school leaders with resources
200-600	\$502,821	Any activity authorized by the ESEA of 1965,
	<u>\$1,697,328</u>	

21-2280 HOPEWELL VALLEY REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$9,081	Purchasing educational technology
200-300		
200-600	\$56,442	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-731		
400-732	\$13,412	Purchasing supplies to sanitize and clean facilities
	<u>\$78,935</u>	

21-2580 LAWRENCE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$245,780	Developing and implementing procedures and systems,
200-300	\$54,630	Developing and implementing procedures and systems
400-731	\$128,100	Purchasing educational technology
	<u>\$428,510</u>	

21-3105 MERCER COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$37,341	Purchasing educational technology
200-300	\$12,941	Providing principals and other school leaders with resources
200-600	\$46,465	Providing principals and other school leaders with resources,
	<u>\$96,747</u>	

21-4255 PRINCETON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$12,197	Providing principals and other school leaders with resources
100-600	\$234,876	Providing principals and other school leaders with resources,
200-300	\$6,025	Training and professional development for staff of the LEA
200-500	\$7,700	Training and professional development for staff of the LEA
200-600	\$17,704	Providing principals and other school leaders with resources,
400-732	\$5,795	Purchasing supplies to sanitize and clean facilities
	<u>\$284,297</u>	

21-5210 TRENTON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$245,920	Planning and implementing activities related to summer learning
100-600	\$135,591	Purchasing educational technology,
200-100	\$385,240	Training and professional development for staff of the LEA,
200-200	\$48,283	
200-300	\$519,479	Purchasing supplies to sanitize and clean facilities,
200-600	\$1,682,539	Purchasing supplies to sanitize and clean facilities,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-800		
400-731		
400-732	\$2,072,695	Purchasing supplies to sanitize and clean facilities,
	<u>\$5,089,747</u>	

21-5510 Robbinsville

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$43,486	Planning and implementing activities related to summer learning
100-300	\$34,204	Planning for and coordinating during long-term closures,
100-500	\$19,200	Planning for and coordinating during long-term closures
100-600	\$29,603	Purchasing educational technology
400-731		
400-732	\$5,271	Coordination of preparedness and response efforts
	<u>\$131,764</u>	

21-5715 WEST WINDSOR-PLAINSBORO REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$233,786	Purchasing educational technology
200-600	\$9,089	Providing principals and other school leaders with resources,
	<u>\$242,875</u>	

23-0750 CARTERET BOROUGH

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$31,200	Any activity authorized by the ESEA of 1965,
100-300	\$360,105	Providing mental health services and supports
100-500	\$52,376	Any activity authorized by the ESEA of 1965,
100-600	\$231,169	Any activity authorized by the ESEA of 1965,
200-100	\$2,312	Planning for and coordinating during long-term closures
200-200	\$2,564	
200-300	\$22,473	Training and professional development for staff of the LEA
200-500	\$16,480	Planning and implementing activities related to summer learning
200-600	\$45,850	Purchasing supplies to sanitize and clean facilities
200-800	\$31,954	Purchasing supplies to sanitize and clean facilities
	<u>\$796,483</u>	

23-1140 DUNELLEN

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-600	\$45,000	Purchasing educational technology
200-100	\$60,000	Activities to address needs of low-income children,
200-200	\$10,060	
200-300	\$29,829	Activities to address needs of low-income children,
200-500	\$4,000	Training and professional development for staff of the LEA
200-600	\$42,556	Purchasing supplies to sanitize and clean facilities,
200-860	\$8,569	
PGM-ADM	\$8,569	
	<u>\$208,583</u>	

23-1170 EAST BRUNSWICK TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$82,405	Providing principals and other school leaders with resources,
200-100		
200-200		
200-300	\$502,409	Providing mental health services and supports
	<u>\$584,814</u>	

23-1290 EDISON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$916,443	Purchasing educational technology
200-300		
200-400	\$62,388	Developing and implementing procedures and systems,
200-500	\$2,150	Purchasing educational technology
200-600	\$241,300	Developing and implementing procedures and systems,
	<u>\$1,222,281</u>	

23-2150 HIGHLAND PARK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$13,000	Providing principals and other school leaders with resources,
100-600	\$139,673	Activities to address needs of low-income children,
200-100	\$24,155	Providing mental health services and supports
200-200	\$2,842	
200-300	\$12,900	Providing principals and other school leaders with resources,
200-500	\$20,000	Purchasing educational technology
200-600	\$26,791	Coordination of preparedness and response efforts,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-732	\$10,768	Coordination of preparedness and response efforts,
	<u>\$250,129</u>	

23-2370 JAMESBURG

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$24,000	Activities to address needs of low-income children,
100-600	\$56,000	Providing principals and other school leaders with resources,
200-300	\$31,600	Activities to address needs of low-income children,
200-500	\$4,000	Purchasing educational technology
200-600	\$35,212	Providing principals and other school leaders with resources,
200-860	\$0	
PGM-ADM	\$7,938	
	<u>\$158,750</u>	

23-3120 METUCHEN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$29,546	Planning and implementing activities related to summer learning
100-600	\$47,566	Purchasing educational technology
200-200	\$2,260	
200-300	\$7,275	Other activities necessary to maintain operation and continuity of services
200-500	\$279	Other activities necessary to maintain operation and continuity of services
200-600	\$27,039	Purchasing supplies to sanitize and clean facilities,
400-731		
400-732		
	<u>\$113,965</u>	

23-3140 MIDDLESEX BOROUGH

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$12,548	Providing principals and other school leaders with resources
200-300	\$149,250	Any activity authorized by the ESEA of 1965,
200-600	\$48,785	Coordination of preparedness and response efforts,
400-731		
400-732	\$31,662	Purchasing supplies to sanitize and clean facilities
	<u>\$242,245</u>	

23-3150 MIDDLESEX COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 3 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$71,563	Providing principals and other school leaders with resources,
100-300		
100-600	\$258,834	Providing principals and other school leaders with resources,
200-100	\$63,920	Providing principals and other school leaders with resources,
200-200	\$18,286	
200-300	\$3,999	Other activities necessary to maintain operation and continuity of services
200-500		
200-600	\$15,999	Other activities necessary to maintain operation and continuity of services
	<u>\$432,601</u>	

23-3220 MILLTOWN

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$110,265	Other activities necessary to maintain operation and continuity of services
	<u>\$110,265</u>	

23-3290 MONROE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$44,819	Purchasing educational technology
200-300	\$1,750	Training and professional development for staff of the LEA
200-400	\$25,730	Purchasing supplies to sanitize and clean facilities
200-600	\$46,460	Purchasing supplies to sanitize and clean facilities
	<u>\$118,759</u>	

23-3530 NEW BRUNSWICK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,976,747	Other activities necessary to maintain operation and continuity of services
100-600	\$166,874	Purchasing educational technology
200-200	\$691,861	
	<u>\$2,835,482</u>	

23-3620 NORTH BRUNSWICK TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500		
100-600	\$523,156	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-100		
200-200		
200-300	\$3,289	Providing principals and other school leaders with resources
200-500	\$1,639	Providing principals and other school leaders with resources
200-600	\$111,947	Purchasing supplies to sanitize and clean facilities
200-860	\$0	
PGM-ADM	\$0	
	<u>\$640,031</u>	

23-3845 OLD BRIDGE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$86,900	Providing principals and other school leaders with resources,
100-300	\$2,509	Providing principals and other school leaders with resources,
100-600	\$596,294	Any activity authorized by the ESEA of 1965,
200-100	\$1,100	Any activity authorized by the ESEA of 1965,
200-200	\$6,502	
200-300	\$3,000	Providing mental health services and supports
200-600	\$103,094	Providing principals and other school leaders with resources,
	<u>\$799,399</u>	

23-4090 PERTH AMBOY

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$2,119,433	Activities to address needs of low-income children,
200-300		
200-400	\$19,000	Purchasing supplies to sanitize and clean facilities
200-500	\$20,753	Purchasing educational technology
200-600	\$660,962	Activities to address needs of low-income children,
400-731		
400-732	\$420,177	Activities to address needs of low-income children,
	<u>\$3,240,325</u>	

23-4130 PISCATAWAY TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$651,951	Purchasing educational technology
200-300	\$500	Training and professional development for staff of the LEA
200-600	\$14,000	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$666,451

23-4660 SAYREVILLE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$54,480	Purchasing educational technology
100-600	\$454,864	Purchasing educational technology
200-300		
200-500		
200-600	\$127,017	Purchasing supplies to sanitize and clean facilities,
	<u>\$636,361</u>	

23-4830 SOUTH AMBOY

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$20,500	Activities to address needs of low-income children
100-500		
100-600	\$125,000	Activities to address needs of low-income children
200-300	\$6,500	Activities to address needs of low-income children
200-600	\$65,886	Activities to address needs of low-income children,
	<u>\$217,886</u>	

23-4860 SOUTH BRUNSWICK TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$361,583	Planning for and coordinating during long-term closures,
200-100		
200-200		
200-500	\$1,485	Planning for and coordinating during long-term closures,
200-600	\$53,866	Purchasing supplies to sanitize and clean facilities
	<u>\$416,934</u>	

23-4910 SOUTH PLAINFIELD

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$266,738	Purchasing supplies to sanitize and clean facilities,
	<u>\$266,738</u>	

23-4920 SOUTH RIVER

Amendment 2 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$15,120	Planning and implementing activities related to summer learning
100-300	\$12,323	Purchasing educational technology
100-500	\$169,256	Purchasing educational technology
100-600	\$292,090	Purchasing supplies to sanitize and clean facilities,
200-100	\$35,701	Planning and implementing activities related to summer learning
200-200	\$11,955	
200-300	\$2,000	Purchasing educational technology
200-400	\$3,097	Other activities necessary to maintain operation and continuity of services
200-500	\$4,892	Other activities necessary to maintain operation and continuity of services
200-600	\$3,478	Purchasing supplies to sanitize and clean facilities,
400-732	\$51,195	Other activities necessary to maintain operation and continuity of services
	<u>\$601,107</u>	

23-4970 SPOTSWOOD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$20,716	Providing principals and other school leaders with resources,
200-300	\$92,659	Planning for and coordinating during long-term closures,
	<u>\$113,375</u>	

23-5850 WOODBRIDGE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$864,832	Purchasing supplies to sanitize and clean facilities,
200-300	\$117,500	Planning and implementing activities related to summer learning
200-600	\$620,000	Purchasing supplies to sanitize and clean facilities
400-732		
	<u>\$1,602,332</u>	

25-0100 ASBURY PARK

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$782,296	Planning and implementing activities related to summer learning
100-300	\$474,600	Any activity authorized by the ESEA of 1965,
100-500	\$7,500	Purchasing educational technology
100-600	\$241,197	Any activity authorized by the ESEA of 1965,
200-200		
200-300	\$60,500	Training and professional development for staff of the LEA
200-400	\$105,000	Other activities necessary to maintain operation and continuity of services



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-500	\$56,000	Purchasing supplies to sanitize and clean facilities,
200-600	\$106,116	Providing principals and other school leaders with resources,
	<u>\$1,833,209</u>	

25-0130 ATLANTIC HIGHLANDS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$19,469	Any activity authorized by the ESEA of 1965,
200-100		
200-200		
200-300		
200-500	\$1,176	Training and professional development for staff of the LEA,
200-600	\$2,357	Other activities necessary to maintain operation and continuity of services
200-800	\$1,200	Developing and implementing procedures and systems,
	<u>\$24,202</u>	

25-0180 AVON BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$15,604	Purchasing educational technology
200-300	\$1,000	Purchasing educational technology
	<u>\$16,604</u>	

25-0270 BELMAR

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$171,703	Purchasing supplies to sanitize and clean facilities,
100-800	\$44,455	Purchasing supplies to sanitize and clean facilities,
200-500	\$40,000	Other activities necessary to maintain operation and continuity of services
200-800	\$20,000	Other activities necessary to maintain operation and continuity of services
400-731		
400-732	\$43,236	Purchasing supplies to sanitize and clean facilities
	<u>\$319,394</u>	

25-0500 BRADLEY BEACH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$54,363	Planning for and coordinating during long-term closures,
200-600	\$56,980	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$111,343

25-0945 COLTS NECK TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$57,399	Providing principals and other school leaders with resources,
400-731	\$8,828	Purchasing educational technology
	<u>\$66,227</u>	

25-1000 DEAL BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$30,822	Purchasing supplies to sanitize and clean facilities,
	<u>\$30,822</u>	

25-1260 EATONTOWN

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$3,684	Purchasing educational technology
100-500		
100-600	\$82,019	Purchasing educational technology
200-300		
200-600	\$230,501	Providing principals and other school leaders with resources,
400-731	\$4,120	Any activity authorized by the ESEA of 1965
	<u>\$320,324</u>	

25-1440 FAIR HAVEN BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,605	Planning and implementing activities related to summer learning
200-100		
200-200	\$123	
200-300		
200-600	\$17,423	Other activities necessary to maintain operation and continuity of services
	<u>\$19,151</u>	

25-1490 FARMINGDALE BOROUGH

Original Application Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-100		
100-600	\$10,360	Providing principals and other school leaders with resources,
200-200		
200-600	\$9,000	Purchasing supplies to sanitize and clean facilities
	<u>\$19,360</u>	

25-1640 FREEHOLD BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$108,753	Other activities necessary to maintain operation and continuity of services
100-300	\$91,697	Providing principals and other school leaders with resources,
100-500	\$1,500	Providing principals and other school leaders with resources,
100-600	\$520,570	Planning for and coordinating during long-term closures,
200-200	\$38,064	
200-600		
400-732	\$112,060	Other activities necessary to maintain operation and continuity of services
	<u>\$872,644</u>	

25-1650 FREEHOLD REGIONAL HIGH SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$8,000	Developing and implementing procedures and systems
100-300		
100-600	\$367	Providing principals and other school leaders with resources
100-800	\$1,500	Providing principals and other school leaders with resources
200-300		
200-400	\$5,208	Providing principals and other school leaders with resources
200-500	\$2,000	Providing principals and other school leaders with resources
200-600	\$496,475	Developing and implementing procedures and systems,
400-731		
400-732	\$52,556	Developing and implementing procedures and systems
	<u>\$566,106</u>	

25-1660 FREEHOLD TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$13,253	Providing principals and other school leaders with resources
200-100	\$191,150	Other activities necessary to maintain operation and continuity of services
200-200	\$14,623	
200-600	\$36,824	Purchasing supplies to sanitize and clean facilities,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$255,850

25-2105 HAZLET TOWNSHIP

Amendment 7 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$2,117	Coordination of preparedness and response efforts
100-300	\$581	Activities to address needs of low-income children
100-600	\$31,243	Activities to address needs of low-income children,
200-100	\$2,625	Activities to address needs of low-income children
200-200		
200-300	\$3,450	Providing principals and other school leaders with resources
200-600	\$137,698	Coordination of preparedness and response efforts,
	<u>\$177,714</u>	

25-2120 HENRY HUDSON REGIONAL SCHOOL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-100		
200-300	\$8,000	Planning for and coordinating during long-term closures
200-500		
200-600	\$46,879	Any activity authorized by the ESEA of 1965,
200-800		
	<u>\$54,879</u>	

25-2160 HIGHLANDS BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$22,455	Planning and implementing activities related to summer learning
100-600	\$16,500	Purchasing educational technology,
200-100		
200-300	\$5,532	Any activity authorized by the ESEA of 1965
200-500		
200-600	\$17,808	Purchasing supplies to sanitize and clean facilities,
200-800		
	<u>\$62,295</u>	

25-2230 HOLMDEL TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$58,077	Planning and implementing activities related to summer learning



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$49,896	Purchasing educational technology,
200-100	\$4,613	Planning and implementing activities related to summer learning
200-200		
200-600	\$57,994	Any activity authorized by the ESEA of 1965,
400-731		
400-732	\$4,000	Purchasing supplies to sanitize and clean facilities
	<u>\$174,580</u>	

25-2290 HOWELL TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$338,767	Purchasing educational technology
200-300	\$13,089	Providing mental health services and supports
	<u>\$351,856</u>	

25-2400 KEANSBURG BOROUGH

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$89,395	Providing mental health services and supports
100-300	\$44,363	Providing mental health services and supports
100-600	\$221,050	Purchasing educational technology
200-100	\$59,383	Other activities necessary to maintain operation and continuity of services
200-200	\$31,288	
200-300	\$22,500	Other activities necessary to maintain operation and continuity of services
200-600	\$197,994	Providing principals and other school leaders with resources
400-731		
400-732	\$162,934	Other activities necessary to maintain operation and continuity of services
	<u>\$828,907</u>	

25-2430 KEYPORT

Amendment 6 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$17,429	Activities to address needs of low-income children,
100-500	\$82,281	Other activities necessary to maintain operation and continuity of services
100-600	\$78,127	Providing principals and other school leaders with resources,
200-100	\$8,400	Providing mental health services and supports
200-200		
200-500	\$3,930	Providing principals and other school leaders with resources,
200-600	\$50,665	Developing and implementing procedures and systems,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-800	\$39,590	Developing and implementing procedures and systems,
400-731		
400-732		
	<u>\$280,422</u>	

25-2720 LITTLE SILVER BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-300	\$10,272	Planning for and coordinating during long-term closures
200-600	\$38,977	Purchasing educational technology
	<u>\$49,249</u>	

25-2770 LONG BRANCH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$440,000	Other activities necessary to maintain operation and continuity of services
100-500		
100-600	\$436,133	Coordination of preparedness and response efforts,
200-200	\$154,000	
200-600	\$243,692	Coordination of preparedness and response efforts,
	<u>\$1,273,825</u>	

25-2920 MANALAPAN-ENGLISHTOWN REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$129,494	Providing principals and other school leaders with resources,
200-300	\$10,000	Providing mental health services and supports
200-400	\$2,881	Purchasing educational technology
200-600	\$37,560	Purchasing supplies to sanitize and clean facilities
400-731	\$40,909	Purchasing educational technology
	<u>\$220,844</u>	

25-2930 MANASQUAN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$58,354	Activities to address needs of low-income children,
200-500	\$10,000	Training and professional development for staff of the LEA,
	<u>\$68,354</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

25-3030 MARLBORO TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$11,008	Other activities necessary to maintain operation and continuity of services
100-600	\$82,042	Purchasing supplies to sanitize and clean facilities,
200-200	\$842	
200-300	\$36,005	Planning and implementing activities related to summer learning
	<u>\$129,897</u>	

25-3040 MATAWAN-ABERDEEN REGIONAL

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$120,860	Planning and implementing activities related to summer learning
100-300		
100-500		
100-600		
200-200		
200-300		
200-500	\$25,256	Training and professional development for staff of the LEA,
200-600	\$176,356	Purchasing supplies to sanitize and clean facilities,
	<u>\$322,472</u>	

25-3160 MIDDLETOWN TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$343,120	Planning and implementing activities related to summer learning
100-600	\$143,682	Purchasing educational technology
200-100	\$1,422	Coordination of preparedness and response efforts,
200-600	\$62,320	Purchasing supplies to sanitize and clean facilities
	<u>\$550,544</u>	

25-3200 MILLSTONE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$70,000	Purchasing educational technology
100-600	\$17,635	Purchasing educational technology
200-600	\$10,000	Purchasing supplies to sanitize and clean facilities
	<u>\$97,635</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

25-3250 MONMOUTH BEACH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$23,690	Other activities necessary to maintain operation and continuity of services
200-200		
200-600	\$500	Coordination of preparedness and response efforts
	<u>\$24,190</u>	

25-3260 MONMOUTH COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$11,240	Providing principals and other school leaders with resources,
100-500		
100-600	\$8,737	Providing principals and other school leaders with resources
100-800		
200-100		
200-200		
200-300	\$58,719	Other activities necessary to maintain operation and continuity of services
200-500		
200-600	\$80,720	Coordination of preparedness and response efforts,
	<u>\$159,416</u>	

25-3270 MONMOUTH REGIONAL H.S. DISTRICT

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$56,715	Purchasing educational technology
200-100	\$4,000	Planning for and coordinating during long-term closures
200-200	\$306	
200-300	\$19,771	Training and professional development for staff of the LEA,
200-600	\$31,802	Purchasing supplies to sanitize and clean facilities
	<u>\$112,594</u>	

25-3510 NEPTUNE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$155,980	Planning and implementing activities related to summer learning
100-300	\$28,000	Purchasing educational technology
100-600	\$295,002	Purchasing educational technology,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-100	\$39,360	Developing and implementing procedures and systems
200-200	\$14,945	
200-600	\$242,900	Developing and implementing procedures and systems,
	<u>\$776,187</u>	

25-3810 OCEAN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$202,380	Providing principals and other school leaders with resources,
200-600	\$259,243	Purchasing supplies to sanitize and clean facilities
	<u>\$461,623</u>	

25-3830 OCEANPORT BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300		
100-600	\$24,824	Purchasing educational technology,
100-800	\$10,854	Providing principals and other school leaders with resources
200-300		
200-500	\$1,500	Activities to address needs of low-income children,
200-600	\$20,656	Training and professional development for staff of the LEA,
200-800	\$18,493	Providing principals and other school leaders with resources
400-732	\$10,548	Purchasing supplies to sanitize and clean facilities
	<u>\$86,875</u>	

25-4360 RED BANK

Amendment 5 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300		
100-500	\$74,966	Any activity authorized by the ESEA of 1965,
100-600	\$452,146	Any activity authorized by the ESEA of 1965,
200-100	\$70,506	Any activity authorized by the ESEA of 1965,
200-200	\$5,393	
200-300	\$41,488	Any activity authorized by the ESEA of 1965,
200-400	\$50,000	Any activity authorized by the ESEA of 1965,
200-500	\$43,205	Any activity authorized by the ESEA of 1965,
200-600	\$34,964	Providing principals and other school leaders with resources,
	<u>\$772,668</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

25-4365 RED BANK REGIONAL H.S. DIST.

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$101,120	Purchasing educational technology
200-600	\$20,000	Purchasing supplies to sanitize and clean facilities,
	<u>\$121,120</u>	

25-4570 RUMSON BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$3,000	Planning for and coordinating during long-term closures
100-600	\$4,210	Purchasing educational technology
200-100	\$13,965	Providing mental health services and supports
200-200		
200-300	\$7,000	Planning for and coordinating during long-term closures
200-600	\$76,690	Purchasing supplies to sanitize and clean facilities
	<u>\$104,865</u>	

25-4580 RUMSON-FAIR HAVEN REGIONAL H.S. DIST.

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$5,814	Developing and implementing procedures and systems
200-100	\$33,143	Providing mental health services and supports
200-200	\$2,535	
200-300		
200-600		
	<u>\$41,492</u>	

25-4760 SHORE REGIONAL HIGH SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$26,234	Planning and implementing activities related to summer learning
100-300	\$7,800	Planning and implementing activities related to summer learning
100-600	\$3,713	Providing principals and other school leaders with resources
200-100	\$24,244	Other activities necessary to maintain operation and continuity of services
200-200	\$3,862	
200-600	\$22,150	Developing and implementing procedures and systems



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$88,003

25-4770 SHREWSBURY BOROUGH

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$751	Purchasing supplies to sanitize and clean facilities
200-600	\$8,803	Purchasing supplies to sanitize and clean facilities
	<u>\$9,554</u>	

25-4980 SPRING LAKE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$8,000	Planning and implementing activities related to summer learning
100-300	\$8,400	Providing mental health services and supports
100-500	\$6,000	Planning for and coordinating during long-term closures
100-600	\$31,378	Purchasing educational technology,
200-200		
200-600	\$8,000	Purchasing supplies to sanitize and clean facilities
	<u>\$61,778</u>	

25-4990 SPRING LAKE HEIGHTS BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$23,123	Purchasing educational technology
200-100	\$11,698	Any activity authorized by the ESEA of 1965,
200-200		
	<u>\$34,821</u>	

25-5185 TINTON FALLS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$38,000	Purchasing educational technology
200-200		
200-300	\$69,636	Coordination of preparedness and response efforts,
200-600	\$23,024	Coordination of preparedness and response efforts,
	<u>\$130,660</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

25-5230 UNION BEACH BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$50,058	Planning and implementing activities related to summer learning
100-600	\$57,000	Purchasing educational technology
200-100	\$2,160	Other activities necessary to maintain operation and continuity of services
200-200	\$3,994	
200-600	\$74,098	Purchasing supplies to sanitize and clean facilities
	<u>\$187,310</u>	

25-5420 WALL TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$149,000	Activities to address needs of low-income children,
100-600	\$32,992	Purchasing educational technology
200-100	\$52,000	Planning and implementing activities related to summer learning
200-200	\$15,377	
200-300		
200-600		
400-731		
	<u>\$249,369</u>	

25-5640 WEST LONG BRANCH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$27,392	Planning and implementing activities related to summer learning,
100-600	\$36,282	Purchasing educational technology,
200-200	\$2,095	
200-300		
	<u>\$65,769</u>	

27-0450 BOONTON TOWN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$700	Planning for and coordinating during long-term closures
100-600	\$89,098	Purchasing supplies to sanitize and clean facilities,
200-300	\$11,621	Purchasing supplies to sanitize and clean facilities,
200-500	\$32,619	Planning for and coordinating during long-term closures
200-600	\$53,105	Purchasing supplies to sanitize and clean facilities,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$187,143

27-0460 BOONTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$8,570	Purchasing supplies to sanitize and clean facilities,
	<u>\$8,570</u>	

27-0785 SCH DIST OF THE CHATHAMS

Original Application Approved

Budget Not Entered

27-0820 CHESTER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$10,000	Any activity authorized by the ESEA of 1965,
100-600	\$36,000	Activities to address needs of low-income children,
100-800	\$36,292	Coordination of preparedness and response efforts,
	<u>\$82,292</u>	

27-1090 DENVILLE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$20,568	Planning and implementing activities related to summer learning
100-600	\$17,637	Purchasing educational technology,
200-200	\$7,199	
	<u>\$45,404</u>	

27-1110 DOVER TOWN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$200,000	Purchasing educational technology
100-800		
200-100	\$192,000	Providing principals and other school leaders with resources
200-200	\$28,000	
200-300	\$264,024	Providing principals and other school leaders with resources,
200-600	\$555,752	Purchasing supplies to sanitize and clean facilities
400-731		
400-732	\$23,490	Developing and implementing procedures and systems
	<u>\$1,263,266</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

27-1190 EAST HANOVER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$45,000	Developing and implementing procedures and systems
200-600	\$49,024	Providing principals and other school leaders with resources,
	<u>\$94,024</u>	

27-1530 FLORHAM PARK

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$2,750	Purchasing educational technology
200-600	\$17,498	Purchasing supplies to sanitize and clean facilities
	<u>\$20,248</u>	

27-1990 HANOVER PARK REGIONAL HIGH SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$25,131	Purchasing educational technology
	<u>\$25,131</u>	

27-2000 HANOVER TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$18,885	Purchasing educational technology
200-600	\$3,972	Providing principals and other school leaders with resources
400-731		
	<u>\$22,857</u>	

27-2010 HARDING TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$5,159	Coordination of preparedness and response efforts
200-100	\$5,200	Coordination of preparedness and response efforts
200-200	\$1,820	
200-300	\$12,500	Coordination of preparedness and response efforts
400-731	\$8,004	Coordination of preparedness and response efforts
	<u>\$32,683</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

27-2380 JEFFERSON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$11,930	Activities to address needs of low-income children,
100-600	\$141,291	Purchasing educational technology
200-100		
200-200	\$913	
200-300		
200-600	\$45,906	Purchasing supplies to sanitize and clean facilities,
400-732		
	<u>\$200,040</u>	

27-2460 KINNELON BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$29,741	Providing principals and other school leaders with resources,
	<u>\$29,741</u>	

27-2650 LINCOLN PARK BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$30,000	Providing mental health services and supports
100-600	\$15,487	Purchasing educational technology,
200-300	\$500	Training and professional development for staff of the LEA
200-600	\$28,351	Purchasing supplies to sanitize and clean facilities,
	<u>\$74,338</u>	

27-2870 MADISON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$56,354	Purchasing supplies to sanitize and clean facilities
	<u>\$56,354</u>	

27-3090 MENDHAM BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
400-731	\$12,731	Purchasing educational technology
	<u>\$12,731</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

27-3240 MINE HILL TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
200-100		
200-200		
200-600	\$65,828	Providing principals and other school leaders with resources,
	<u>\$65,828</u>	

27-3340 MONTVILLE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$48,960	Planning and implementing activities related to summer learning
100-600	\$32,040	Purchasing educational technology
200-200	\$3,744	
200-600	\$984	Purchasing supplies to sanitize and clean facilities
	<u>\$85,728</u>	

27-3370 MORRIS HILLS REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,500	Providing principals and other school leaders with resources
100-600	\$14,188	Purchasing educational technology,
200-200	\$115	
200-500	\$39,500	Providing principals and other school leaders with resources
200-600	\$67,685	Purchasing supplies to sanitize and clean facilities,
	<u>\$122,988</u>	

27-3380 MORRIS PLAINS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$10,591	Providing principals and other school leaders with resources,
	<u>\$10,591</u>	

27-3385 MORRIS SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$148,525	Any activity authorized by the ESEA of 1965,
100-300	\$7,376	Any activity authorized by the ESEA of 1965
100-500	\$72,000	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$153,065	Providing principals and other school leaders with resources,
200-100	\$79,672	Coordination of preparedness and response efforts
200-200	\$62,747	
200-300	\$15,675	Training and professional development for staff of the LEA,
200-600	\$31,898	Purchasing supplies to sanitize and clean facilities
	<u>\$570,958</u>	

27-3410 MOUNT ARLINGTON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
400-731	\$20,010	Purchasing educational technology
400-732	\$10,844	Coordination of preparedness and response efforts,
	<u>\$30,854</u>	

27-3450 MOUNT OLIVE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$149,611	Purchasing educational technology
100-500	\$73,200	Planning for and coordinating during long-term closures
400-731		
400-732	\$12,172	Purchasing supplies to sanitize and clean facilities
	<u>\$234,983</u>	

27-3520 NETCONG

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$9,000	Activities to address needs of low-income children
100-600	\$21,750	Planning for and coordinating during long-term closures,
200-300	\$7,946	Training and professional development for staff of the LEA
200-500		
200-600	\$18,179	Providing principals and other school leaders with resources
	<u>\$56,875</u>	

27-3950 PARSIPPANY-TROY HILLS TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$48,001	Purchasing educational technology
200-300	\$45,834	Purchasing educational technology
200-500	\$62,952	Purchasing educational technology
200-600	\$116,930	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-731		
400-732	\$56,715	Purchasing supplies to sanitize and clean facilities
	<u>\$330,432</u>	

27-4000 LONG HILL TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$16,650	Purchasing educational technology
200-600	\$6,877	Purchasing supplies to sanitize and clean facilities
	<u>\$23,527</u>	

27-4080 PEQUANNOCK TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$50,499	Providing principals and other school leaders with resources
	<u>\$50,499</u>	

27-4330 RANDOLPH TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$2,484	Planning for and coordinating during long-term closures
200-600	\$89,117	Purchasing supplies to sanitize and clean facilities,
	<u>\$91,601</u>	

27-4440 RIVERDALE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$26,878	Other activities necessary to maintain operation and continuity of services
200-200	\$9,407	
200-600	\$1	Purchasing supplies to sanitize and clean facilities
	<u>\$36,286</u>	

27-4490 ROCKAWAY TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$60,169	Planning for and coordinating during long-term closures
	<u>\$60,169</u>	

27-4560 ROXBURY TOWNSHIP

Amendment 4 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$81,519	Providing principals and other school leaders with resources,
200-600	\$66,024	Purchasing supplies to sanitize and clean facilities,
400-732	\$31,045	Purchasing supplies to sanitize and clean facilities,
	<u>\$178,588</u>	

27-5770 WHARTON BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$40,485	Providing principals and other school leaders with resources
200-300	\$11,000	Other activities necessary to maintain operation and continuity of services
200-600	\$205,725	Providing principals and other school leaders with resources,
	<u>\$257,210</u>	

29-0185 BARNEGAT TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$581,904	Any activity authorized by the ESEA of 1965
	<u>\$581,904</u>	

29-0230 BEACH HAVEN BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$14,500	Activities to address needs of low-income children,
200-600	\$2,509	Purchasing supplies to sanitize and clean facilities
	<u>\$17,009</u>	

29-0320 BERKELEY TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$19,317	Coordination of preparedness and response efforts,
100-600	\$241,623	Providing principals and other school leaders with resources,
200-200		
200-600	\$21,000	Purchasing supplies to sanitize and clean facilities
400-732	\$10,000	Purchasing supplies to sanitize and clean facilities
	<u>\$291,940</u>	

29-0530 BRICK TOWNSHIP

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$142,204	Any activity authorized by the ESEA of 1965,
100-500	\$287,559	Purchasing educational technology
100-600		
200-100	\$61,584	Providing principals and other school leaders with resources,
200-200	\$15,591	
200-600	\$485,180	Developing and implementing procedures and systems,
400-731		
400-732	\$90,760	Developing and implementing procedures and systems,
	<u>\$1,082,878</u>	

29-0770 CENTRAL REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$33,000	Planning for and coordinating during long-term closures
100-300		
100-500	\$39,000	Any activity authorized by the ESEA of 1965
100-600	\$132,000	Planning for and coordinating during long-term closures
200-100	\$13,000	Providing mental health services and supports
200-200	\$3,518	
200-600	\$144,847	Coordination of preparedness and response efforts,
400-731		
	<u>\$365,365</u>	

29-1150 EAGLESWOOD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-100		
200-200		
200-600	\$21,488	Purchasing supplies to sanitize and clean facilities
	<u>\$21,488</u>	

29-2350 ISLAND HEIGHTS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$7,100	Activities to address needs of low-income children,
100-500	\$2,250	Training and professional development for staff of the LEA
200-100	\$6,750	Training and professional development for staff of the LEA
200-600	\$1,582	Training and professional development for staff of the LEA,
	<u>\$17,682</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

29-2360 JACKSON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$40,908	Activities to address needs of low-income children,
100-300	\$37,391	Activities to address needs of low-income children
100-500	\$11,149	Purchasing educational technology
100-600	\$366,936	Providing principals and other school leaders with resources,
200-100	\$108,452	Coordination of preparedness and response efforts,
200-200	\$11,426	
200-300	\$48,268	Coordination of preparedness and response efforts,
200-600	\$93,604	Coordination of preparedness and response efforts,
200-800		
	<u>\$718,134</u>	

29-2480 LACEY TOWNSHIP

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$188,548	Any activity authorized by the ESEA of 1965
100-300	\$40,490	Any activity authorized by the ESEA of 1965,
100-600	\$94,933	Other activities necessary to maintain operation and continuity of services
200-100		
200-200	\$68,398	Any activity authorized by the ESEA of 1965
200-500	\$3,030	Any activity authorized by the ESEA of 1965
200-600	\$156,158	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$551,557</u>	

29-2500 LAKEHURST

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$65,469	Coordination of preparedness and response efforts,
200-600	\$30,000	Coordination of preparedness and response efforts
	<u>\$95,469</u>	

29-2520 LAKEWOOD TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$4,000,000	Any activity authorized by the ESEA of 1965,
100-600	\$4,200,000	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-100	\$3,000	Other activities necessary to maintain operation and continuity of services
200-200	\$230	
200-300	\$1,164,087	Providing principals and other school leaders with resources
200-400	\$430,000	Providing principals and other school leaders with resources,
200-500	\$1,300,000	Any activity authorized by the ESEA of 1965,
200-600	\$2,022,171	Purchasing supplies to sanitize and clean facilities
200-800		
200-860	\$0	
400-732	\$532,477	Providing principals and other school leaders with resources,
PGM-ADM	\$0	
	<u>\$13,651,965</u>	

29-2550 LAVALLETTE BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$10,555	Purchasing educational technology
200-100	\$11,792	Developing and implementing procedures and systems,
200-200	\$1,527	Purchasing supplies to sanitize and clean facilities
200-300		
200-600	\$10,000	Providing principals and other school leaders with resources,
	<u>\$33,874</u>	

29-2690 LITTLE EGG HARBOR TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500	\$25,000	Any activity authorized by the ESEA of 1965,
100-600	\$231,654	Any activity authorized by the ESEA of 1965,
200-200		
200-300	\$22,711	Any activity authorized by the ESEA of 1965
200-500	\$17,500	Purchasing educational technology
200-600	\$41,205	Any activity authorized by the ESEA of 1965,
400-732		
	<u>\$338,070</u>	

29-2760 LONG BEACH ISLAND

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$10,000	Planning and implementing activities related to summer learning
100-600	\$10,000	Planning and implementing activities related to summer learning



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-600	\$26,813	Purchasing supplies to sanitize and clean facilities
400-732		
	<u>\$46,813</u>	

29-2940 MANCHESTER TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$67,038	Purchasing educational technology
100-500	\$23,650	Training and professional development for staff of the LEA
100-600	\$155,049	Purchasing educational technology,
200-600	\$207,243	Purchasing supplies to sanitize and clean facilities
400-731		
400-732	\$38,952	Purchasing supplies to sanitize and clean facilities
	<u>\$491,932</u>	

29-3790 OCEAN COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$1,104	Purchasing educational technology
100-600	\$86,178	Providing principals and other school leaders with resources,
200-300		
200-500	\$92,464	Purchasing supplies to sanitize and clean facilities
200-600	\$61,693	Providing principals and other school leaders with resources,
200-800		
400-731		
	<u>\$241,439</u>	

29-3800 OCEAN GATE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$15,000	Any activity authorized by the ESEA of 1965,
100-500	\$2,000	Any activity authorized by the ESEA of 1965,
100-600	\$12,586	Any activity authorized by the ESEA of 1965,
100-800	\$2,336	Any activity authorized by the ESEA of 1965,
200-300	\$10,000	Any activity authorized by the ESEA of 1965,
200-500	\$3,000	Any activity authorized by the ESEA of 1965,
200-600	\$5,000	Any activity authorized by the ESEA of 1965,
	<u>\$49,922</u>	



Budget Totals with Allowable Uses

Grant Year: 2020
 Program: CARES Emergency Relief Grant

29-3820 OCEAN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$40,844	Purchasing educational technology
200-600	\$71,975	Providing principals and other school leaders with resources,
	<u>\$112,819</u>	

29-4105 PINELANDS REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$222,930	Activities to address needs of low-income children,
200-300	\$73,145	Coordination of preparedness and response efforts,
200-500	\$17,500	Coordination of preparedness and response efforts
200-600	\$75,766	Activities to address needs of low-income children,
	<u>\$389,341</u>	

29-4190 PLUMSTED TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$186,234	Purchasing educational technology
	<u>\$186,234</u>	

29-4210 POINT PLEASANT BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$183,901	Purchasing educational technology
200-300	\$26,895	Providing principals and other school leaders with resources
200-600	\$47,774	Purchasing supplies to sanitize and clean facilities
	<u>\$258,570</u>	

29-4220 POINT PLEASANT BEACH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$130,659	Purchasing supplies to sanitize and clean facilities,
	<u>\$130,659</u>	

29-4710 SEASIDE HEIGHTS BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-100		
100-500	\$59,000	Any activity authorized by the ESEA of 1965
100-600	\$46,000	Activities to address needs of low-income children,
200-100		
200-200		
200-600	\$42,885	Purchasing supplies to sanitize and clean facilities,
400-731		
400-732	\$6,800	Other activities necessary to maintain operation and continuity of services
	<u>\$154,685</u>	

29-4950 SOUTHERN REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$48,912	Purchasing educational technology
200-500	\$3,057	Training and professional development for staff of the LEA
200-600	\$167,787	Purchasing supplies to sanitize and clean facilities
200-800	\$17,959	Other activities necessary to maintain operation and continuity of services
	<u>\$237,715</u>	

29-5020 STAFFORD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$26,000	Coordination of preparedness and response efforts,
100-600	\$138,355	Coordination of preparedness and response efforts,
200-100	\$12,639	Providing principals and other school leaders with resources,
200-300	\$5,344	Coordination of preparedness and response efforts,
200-600	\$12,819	Coordination of preparedness and response efforts,
400-731	\$6,429	Purchasing educational technology
	<u>\$201,586</u>	

31-0420 BLOOMINGDALE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$18,524	Planning and implementing activities related to summer learning
100-500	\$43,660	Purchasing educational technology
100-600	\$46,044	Purchasing supplies to sanitize and clean facilities,
200-600	\$59,807	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$168,035</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

31-0900 CLIFTON

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$250,000	Coordination of preparedness and response efforts
100-600	\$1,737,958	Purchasing educational technology
200-100	\$30,500	Coordination of preparedness and response efforts
200-200	\$21,458	
200-600	\$723,316	Coordination of preparedness and response efforts,
400-732	\$27,508	Coordination of preparedness and response efforts
	<u>\$2,790,740</u>	

31-1920 HALEDON

Amendment 8 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$42,839	Any activity authorized by the ESEA of 1965
100-500		
100-600	\$134,925	Purchasing educational technology
200-100	\$7,776	Providing mental health services and supports
200-200	\$3,872	
200-300	\$3,150	Purchasing educational technology
200-400	\$31,846	Planning and implementing activities related to summer learning
200-600	\$173,746	Purchasing supplies to sanitize and clean facilities,
400-731	\$10,152	Purchasing educational technology
400-732	\$22,582	Purchasing supplies to sanitize and clean facilities
	<u>\$430,888</u>	

31-2100 HAWTHORNE

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$195,784	Planning and implementing activities related to summer learning
100-300	\$28,287	Providing mental health services and supports,
100-600	\$63,866	Purchasing educational technology
200-100	\$49,612	Planning and implementing activities related to summer learning
200-200		
200-500		
200-600	\$69,387	Coordination of preparedness and response efforts,
	<u>\$406,936</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

31-2510 LAKELAND REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$4,500	Any activity authorized by the ESEA of 1965
100-500		
100-600	\$22,739	Any activity authorized by the ESEA of 1965,
200-100	\$10,183	Planning and implementing activities related to summer learning
200-200	\$1,123	
200-300	\$4,000	Purchasing educational technology
200-600	\$20,930	Purchasing supplies to sanitize and clean facilities,
	<u>\$63,475</u>	

31-2700 LITTLE FALLS TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$40,000	Purchasing educational technology
200-500	\$25,000	Other activities necessary to maintain operation and continuity of services
200-600	\$42,714	Purchasing supplies to sanitize and clean facilities
	<u>\$107,714</u>	

31-3640 NORTH HALEDON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$65,345	Purchasing educational technology
400-731		
400-732	\$20,600	Providing principals and other school leaders with resources
	<u>\$85,945</u>	

31-3980 PASSAIC COUNTY MANCHESTER REGIONAL

Amendment 6 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$14,984	Providing mental health services and supports,
100-600	\$0	Purchasing educational technology
200-200	\$1,146	
200-300	\$5,250	Planning and implementing activities related to summer learning
200-400	\$33,887	Other activities necessary to maintain operation and continuity of services
200-600	\$199,830	Purchasing supplies to sanitize and clean facilities,
400-731	\$48,703	Purchasing supplies to sanitize and clean facilities,
	<u>\$303,800</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

31-3990 PASSAIC VALLEY REGIONAL HIGH SCHOOL DISTRICT #1

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$5,000	Providing mental health services and supports
200-200	\$1,750	
200-300	\$5,000	Purchasing educational technology
200-400		
200-600	\$48,513	Purchasing educational technology
400-731		
400-732	\$79,700	Purchasing educational technology
	<u>\$139,963</u>	

31-3995 PASSAIC COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$504,809	Purchasing supplies to sanitize and clean facilities,
200-100	\$95,000	Providing principals and other school leaders with resources,
200-200	\$26,250	
200-300	\$239,000	Providing principals and other school leaders with resources
200-500		
200-600	\$387,000	Providing principals and other school leaders with resources
400-731	\$252,344	Providing principals and other school leaders with resources
400-732	\$50,000	Providing principals and other school leaders with resources
	<u>\$1,554,403</u>	

31-4010 PATERSON CITY

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,151,500	Activities to address needs of low-income children,
100-500	\$1,011,569	Purchasing educational technology
100-600	\$219,423	Purchasing educational technology,
200-100	\$512,325	Providing mental health services and supports,
200-200	\$127,283	
200-300	\$4,677,717	Providing mental health services and supports
200-500	\$3,554,749	Activities to address needs of low-income children,
200-600	\$1,000,000	Purchasing supplies to sanitize and clean facilities
520-930	\$0	
	<u>\$12,254,566</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

31-4230 POMPTON LAKES

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$14,300	Planning and implementing activities related to summer learning
100-300	\$29,693	Activities to address needs of low-income children
100-600	\$93,245	Purchasing educational technology,
200-200	\$1,094	
200-600	\$126,018	Purchasing supplies to sanitize and clean facilities
	<u>\$264,350</u>	

31-4270 PROSPECT PARK

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$72,200	Any activity authorized by the ESEA of 1965
100-300		
100-500	\$15,000	Purchasing educational technology
100-600	\$124,061	Purchasing educational technology
200-100	\$32,500	Planning for and coordinating during long-term closures
200-200	\$12,250	
200-300	\$105,216	Any activity authorized by the ESEA of 1965,
200-600	\$227,393	Purchasing supplies to sanitize and clean facilities,
400-731		
	<u>\$588,620</u>	

31-4400 RINGWOOD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$14,032	Purchasing educational technology
200-300	\$29,175	Any activity authorized by the ESEA of 1965,
200-600	\$50,839	Purchasing supplies to sanitize and clean facilities,
	<u>\$94,046</u>	

31-5200 TOTOWA

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$126,519	Purchasing educational technology
200-300	\$10,886	Other activities necessary to maintain operation and continuity of services
	<u>\$137,405</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

31-5440 WANAQUE

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$96,175	Purchasing educational technology,
	<u>\$96,175</u>	

31-5570 WAYNE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$311,285	Planning for and coordinating during long-term closures,
200-600	\$229,031	Purchasing supplies to sanitize and clean facilities
	<u>\$540,316</u>	

31-5650 WEST MILFORD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$189,301	Purchasing educational technology
200-300	\$75,000	Activities to address needs of low-income children
	<u>\$264,301</u>	

31-5690 Woodland Park

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$138,412	Planning for and coordinating during long-term closures
100-800		
200-300		
200-600	\$49,630	Coordination of preparedness and response efforts
200-800	\$52,000	Coordination of preparedness and response efforts
400-731		
	<u>\$240,042</u>	

33-0060 ALLOWAY TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$45,096	Purchasing educational technology
200-100	\$17,600	Other activities necessary to maintain operation and continuity of services
200-200		
200-600	\$23,681	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-732	\$4,000	Purchasing supplies to sanitize and clean facilities
	<u>\$90,377</u>	

33-1350 ELSINBORO TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$23,925	Purchasing educational technology
200-600	\$1,307	Purchasing supplies to sanitize and clean facilities
	<u>\$25,232</u>	

33-2800 LOWER ALLOWAYS CREEK TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$27,500	Purchasing educational technology
200-600	\$6,423	Purchasing supplies to sanitize and clean facilities
400-732	\$3,202	Purchasing supplies to sanitize and clean facilities
	<u>\$37,125</u>	

33-2950 MANNINGTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$11,000	Planning and implementing activities related to summer learning
100-500	\$15,951	Planning for and coordinating during long-term closures
100-600	\$13,536	Purchasing educational technology
200-100	\$25,500	Other activities necessary to maintain operation and continuity of services
200-200	\$2,793	
200-600	\$15,137	Purchasing supplies to sanitize and clean facilities
	<u>\$83,917</u>	

33-3860 OLDMANS TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$18,525	Activities to address needs of low-income children,
200-100	\$6,606	Purchasing supplies to sanitize and clean facilities
200-200	\$505	
200-600	\$11,947	Purchasing supplies to sanitize and clean facilities
	<u>\$37,583</u>	

33-4070 PENNS GROVE-CARNEYS POINT REGIONAL

Amendment 3 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$140,818	Any activity authorized by the ESEA of 1965,
100-300	\$31,361	Any activity authorized by the ESEA of 1965,
100-600	\$585,430	Any activity authorized by the ESEA of 1965,
200-100		
200-200	\$45,951	Developing and implementing procedures and systems
200-300	\$21,105	Coordination of preparedness and response efforts,
200-600	\$164,865	Coordination of preparedness and response efforts,
400-731		
	<u>\$989,530</u>	

33-4075 PENNSVILLE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$87,132	Other activities necessary to maintain operation and continuity of services
100-500	\$80,000	Purchasing educational technology
100-600	\$20,123	Other activities necessary to maintain operation and continuity of services
200-200	\$57,613	Other activities necessary to maintain operation and continuity of services
	<u>\$244,868</u>	

33-4150 PITTSBORO TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$69,000	Planning and implementing activities related to summer learning
100-500	\$145,711	Purchasing educational technology
200-100	\$10,500	Providing principals and other school leaders with resources,
200-400		
200-500	\$14,500	Other activities necessary to maintain operation and continuity of services
200-600	\$34,000	Purchasing supplies to sanitize and clean facilities
	<u>\$273,711</u>	

33-4280 QUINTON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$5,220	Planning and implementing activities related to summer learning
100-300	\$39,744	Other activities necessary to maintain operation and continuity of services
100-500	\$20,504	Planning for and coordinating during long-term closures
100-600	\$943	Purchasing educational technology
200-200	\$399	
200-600	\$20,668	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$87,478

33-4630 SALEM CITY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$426,540	Purchasing educational technology
200-300	\$295,463	Providing mental health services and supports
	<u>\$722,003</u>	

33-4640 SALEM COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$12,000	Other activities necessary to maintain operation and continuity of services
100-600	\$90,520	Providing principals and other school leaders with resources,
200-100	\$22,518	Other activities necessary to maintain operation and continuity of services
200-200		
200-300		
200-600	\$23,500	Coordination of preparedness and response efforts,
	<u>\$148,538</u>	

33-5910 WOODSTOWN-PILESGROVE REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$183,402	Purchasing educational technology
	<u>\$183,402</u>	

35-0240 BEDMINSTER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$4,663	Any activity authorized by the ESEA of 1965
200-400		
200-600	\$15,601	Purchasing supplies to sanitize and clean facilities
200-800	\$30,000	Any activity authorized by the ESEA of 1965
	<u>\$50,264</u>	

35-0350 BERNARDS TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600		
200-400	\$2,500	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-600	\$238,474	Purchasing supplies to sanitize and clean facilities
200-800		
400-731	\$24,722	Purchasing supplies to sanitize and clean facilities
	<u>\$265,696</u>	

35-0490 BOUND BROOK BOROUGH

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$191,911	Activities to address needs of low-income children
100-600	\$154,541	Planning for and coordinating during long-term closures,
200-200	\$14,681	
200-300	\$85,000	Providing mental health services and supports
200-600	\$159,384	Purchasing supplies to sanitize and clean facilities,
400-731	\$56,690	Other activities necessary to maintain operation and continuity of services
	<u>\$662,207</u>	

35-0555 BRIDGEWATER-RARITAN REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$24,000	Purchasing educational technology
200-600	\$175,883	Purchasing supplies to sanitize and clean facilities,
	<u>\$199,883</u>	

35-1610 FRANKLIN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$49,280	Planning and implementing activities related to summer learning
100-500	\$240,000	Purchasing educational technology
100-600	\$181,613	Purchasing educational technology,
200-200	\$3,769	
200-300	\$20,007	Purchasing educational technology,
200-500	\$2,373	Purchasing educational technology
200-600	\$65,623	Purchasing supplies to sanitize and clean facilities,
400-731		
400-732	\$203,350	Purchasing educational technology
	<u>\$766,015</u>	

35-1810 GREEN BROOK TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-600	\$31,899	Providing principals and other school leaders with resources,
	<u>\$31,899</u>	

35-2170 HILLSBOROUGH TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$127,316	Purchasing supplies to sanitize and clean facilities
200-600	\$6,955	Purchasing supplies to sanitize and clean facilities
	<u>\$134,271</u>	

35-3000 MANVILLE BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$184,560	Providing principals and other school leaders with resources,
200-400	\$13,107	Providing principals and other school leaders with resources
400-732	\$55,365	Purchasing supplies to sanitize and clean facilities
	<u>\$253,032</u>	

35-3320 MONTGOMERY TOWNSHIP

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$17,831	Activities to address needs of low-income children
100-600	\$84,206	Purchasing educational technology,
200-200	\$1,364	
200-300		
200-600	\$142,706	Providing principals and other school leaders with resources,
	<u>\$246,107</u>	

35-3670 NORTH PLAINFIELD BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$135,351	Planning for and coordinating during long-term closures,
200-300	\$285,521	Providing principals and other school leaders with resources,
200-400	\$100,000	Providing principals and other school leaders with resources,
200-600	\$48,085	Purchasing supplies to sanitize and clean facilities
	<u>\$568,957</u>	

35-4810 SOMERSET COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 3 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$1,831	Other activities necessary to maintain operation and continuity of services
100-300	\$6,300	Purchasing educational technology,
200-100	\$22,985	Planning for and coordinating during long-term closures,
200-200	\$1,899	
200-500	\$435	Training and professional development for staff of the LEA
200-600	\$14,711	Providing principals and other school leaders with resources,
400-731		
400-732		
	<u>\$48,161</u>	

35-4815 SOMERSET HILLS REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$15,536	Providing principals and other school leaders with resources
200-300	\$10,500	Providing mental health services and supports
200-500	\$17,433	Planning for and coordinating during long-term closures
200-600	\$20,553	Purchasing supplies to sanitize and clean facilities
	<u>\$64,022</u>	

35-4820 SOMERVILLE BOROUGH

Amendment 6 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$52,671	Activities to address needs of low-income children,
100-500	\$48,504	Activities to address needs of low-income children,
100-600	\$87,687	Any activity authorized by the ESEA of 1965,
200-100	\$17,000	Providing principals and other school leaders with resources,
200-200	\$5,329	
200-500	\$39,165	Purchasing educational technology
200-600	\$116,248	Purchasing supplies to sanitize and clean facilities
400-732	\$23,532	Other activities necessary to maintain operation and continuity of services
	<u>\$390,136</u>	

35-4850 SOUTH BOUND BROOK BOROUGH

Amendment 8 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$5,999	Providing principals and other school leaders with resources,
100-600	\$34,036	Any activity authorized by the ESEA of 1965,
100-800		
200-300	\$19,975	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-400		
200-600	\$14,664	Providing principals and other school leaders with resources,
400-731	\$4,964	Planning for and coordinating during long-term closures,
400-732	\$10,400	Providing principals and other school leaders with resources,
	<u>\$90,038</u>	

35-5470 WARREN TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$40,751	Any activity authorized by the ESEA of 1965,
	<u>\$40,751</u>	

35-5540 WATCHUNG BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$10,400	Purchasing supplies to sanitize and clean facilities
200-200	\$796	
200-600	\$17,195	Purchasing supplies to sanitize and clean facilities
	<u>\$28,391</u>	

35-5550 WATCHUNG HILLS REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$27,023	Purchasing educational technology
100-600	\$16,031	Purchasing educational technology
	<u>\$43,054</u>	

37-0090 ANDOVER REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$7,000	Planning and implementing activities related to summer learning
100-600	\$34,726	Providing principals and other school leaders with resources,
200-300	\$2,279	Purchasing educational technology
	<u>\$44,005</u>	

37-0640 BYRAM TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$29,656	Purchasing educational technology
200-300	\$7,000	Any activity authorized by the ESEA of 1965



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-500	\$1,099	Training and professional development for staff of the LEA
200-600	\$0	Purchasing supplies to sanitize and clean facilities
	<u>\$37,755</u>	

37-1560 FRANKFORD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$11,590	Purchasing supplies to sanitize and clean facilities,
200-100	\$6,500	Planning and implementing activities related to summer learning
200-200	\$497	
200-600	\$10,445	Purchasing supplies to sanitize and clean facilities,
	<u>\$29,032</u>	

37-1570 FRANKLIN BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500		
100-600	\$60,941	Purchasing educational technology
200-100		
200-200		
200-300	\$1,000	Training and professional development for staff of the LEA
200-600	\$12,875	Purchasing supplies to sanitize and clean facilities
	<u>\$74,816</u>	

37-1630 FREDON TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$11,679	Purchasing educational technology
200-600	\$20,740	Purchasing supplies to sanitize and clean facilities
	<u>\$32,419</u>	

37-1800 GREEN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$24,596	Planning for and coordinating during long-term closures,
200-600	\$10,000	Purchasing supplies to sanitize and clean facilities
	<u>\$34,596</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

37-1930 HAMBURG BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$14,976	Purchasing educational technology
200-600	\$13,500	Purchasing supplies to sanitize and clean facilities
	<u>\$28,476</u>	

37-1980 HAMPTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$4,018	Planning for and coordinating during long-term closures
200-600	\$22,531	Developing and implementing procedures and systems,
	<u>\$26,549</u>	

37-2030 HARDYSTON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$26,835	Purchasing educational technology
200-600	\$12,013	Providing principals and other school leaders with resources,
	<u>\$38,848</u>	

37-2165 HIGH POINT REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$20,000	Providing principals and other school leaders with resources
100-600	\$23,050	Purchasing educational technology
200-500		
200-600	\$15,835	Activities to address needs of low-income children,
200-800		
	<u>\$58,885</u>	

37-2240 HOPATCONG BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$50,000	Providing principals and other school leaders with resources,
100-600	\$20,000	Purchasing educational technology
200-100	\$68,877	Planning for and coordinating during long-term closures,
200-200	\$8,415	
200-600	\$24,092	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$171,384

37-2465 KITTATINNY REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$2,900	Purchasing educational technology
100-600	\$22,500	Purchasing educational technology
200-300	\$5,300	Providing principals and other school leaders with resources,
200-600	\$35,756	Providing principals and other school leaders with resources,
	<u>\$66,456</u>	

37-2490 LAFAYETTE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$14,907	Purchasing educational technology
	<u>\$14,907</u>	

37-3300 MONTAGUE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$63,896	Planning and implementing activities related to summer learning
200-200		
200-500	\$49,081	Purchasing educational technology,
200-860	\$0	
PGM-ADM	\$0	
	<u>\$112,977</u>	

37-3590 NEWTON

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$30,000	Purchasing educational technology
200-300	\$106,000	Activities to address needs of low-income children,
200-500	\$20,000	Purchasing educational technology
200-600	\$29,658	Purchasing supplies to sanitize and clean facilities
	<u>\$185,658</u>	

37-3840 OGDENSBURG BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$24,607	Planning for and coordinating during long-term closures,
100-800		
200-600	\$2,000	Providing principals and other school leaders with resources,
200-800		
	<u>\$26,607</u>	

37-4650 SANDYSTON-WALPACK TOWNSHIP

Original Application Approved

Budget Not Entered

37-4960 SPARTA TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$40,569	Planning and implementing activities related to summer learning
100-600	\$9,655	Purchasing educational technology
200-200	\$3,104	
200-600	\$33,245	Purchasing supplies to sanitize and clean facilities,
	<u>\$86,573</u>	

37-5040 STILLWATER TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$14,963	Purchasing educational technology
200-500	\$721	Planning for and coordinating during long-term closures
200-600	\$7,000	Coordination of preparedness and response efforts,
	<u>\$22,684</u>	

37-5100 SUSSEX-WANTAGE REGIONAL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$8,284	Purchasing educational technology
200-100	\$10,447	Planning and implementing activities related to summer learning
200-300	\$8,656	Purchasing supplies to sanitize and clean facilities
200-600	\$75,282	Providing principals and other school leaders with resources,
400-732	\$41,638	Providing principals and other school leaders with resources,
	<u>\$144,307</u>	

37-5110 SUSSEX COUNTY VOCATIONAL SCHOOL DISTRICT

Original Application Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$44,327	Purchasing supplies to sanitize and clean facilities,
400-731		
400-732		
	<u>\$44,327</u>	

37-5360 VERNON TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$44,847	Other activities necessary to maintain operation and continuity of services
100-600	\$18,643	Developing and implementing procedures and systems
200-100	\$35,483	Providing mental health services and supports,
200-200	\$18,410	
200-500	\$3,600	Planning and implementing activities related to summer learning
200-600	\$45,881	Purchasing supplies to sanitize and clean facilities
200-800		
	<u>\$166,864</u>	

37-5435 WALLKILL VALLEY REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$43,822	Purchasing educational technology
200-600	\$14,760	Purchasing supplies to sanitize and clean facilities
	<u>\$58,582</u>	

39-0310 BERKELEY HEIGHTS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-500		
100-600	\$70,500	Purchasing supplies to sanitize and clean facilities,
200-200		
200-300		
200-600	\$37,220	Purchasing supplies to sanitize and clean facilities
	<u>\$107,720</u>	

39-0850 CLARK TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$65,686	Providing principals and other school leaders with resources,
200-600	\$86,134	Developing and implementing procedures and systems



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$151,820

39-0980 CRANFORD TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$2,280	Purchasing educational technology
100-600		
200-300	\$9,168	Developing and implementing procedures and systems
200-500	\$36,695	Planning for and coordinating during long-term closures
200-600	\$30,116	Purchasing supplies to sanitize and clean facilities
	<u>\$78,259</u>	

39-1320 ELIZABETH

Amendment 4 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$262,517	Any activity authorized by the ESEA of 1965,
100-600	\$3,161,356	Any activity authorized by the ESEA of 1965,
200-100	\$58,785	Coordination of preparedness and response efforts,
200-200	\$4,497	
200-300	\$898,471	Any activity authorized by the ESEA of 1965,
200-600	\$2,804,672	Any activity authorized by the ESEA of 1965,
400-731		
400-732	\$402,452	Coordination of preparedness and response efforts,
	<u>\$7,592,750</u>	

39-1710 GARWOOD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-500		
100-600	\$19,180	Purchasing educational technology
200-100		
200-200		
400-731		
400-732	\$8,039	Purchasing supplies to sanitize and clean facilities
	<u>\$27,219</u>	

39-2190 HILLSIDE TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
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Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-300	\$427,680	Purchasing educational technology
200-300	\$57,000	Training and professional development for staff of the LEA,
200-600	\$73,722	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$558,402</u>	

39-2420 KENILWORTH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$3,835	Purchasing educational technology
100-600		
200-300	\$133,196	Providing mental health services and supports
200-600	\$14,384	Purchasing supplies to sanitize and clean facilities
	<u>\$151,415</u>	

39-2660 LINDEN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$201,528	Planning and implementing activities related to summer learning
100-600	\$233,258	Purchasing educational technology,
200-100	\$27,748	Planning and implementing activities related to summer learning
200-200	\$17,540	
200-300	\$2,100	Planning and implementing activities related to summer learning
200-500	\$10,000	Purchasing educational technology
200-600	\$501,000	Providing principals and other school leaders with resources,
	<u>\$993,174</u>	

39-3470 MOUNTAINSIDE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-800	\$51,061	Purchasing educational technology
200-100	\$4,000	Coordination of preparedness and response efforts
200-300		
200-600	\$8,494	Purchasing supplies to sanitize and clean facilities
	<u>\$63,555</u>	

39-3560 NEW PROVIDENCE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-800	\$118,883	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-731	<u>\$118,883</u>
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39-4160 PLAINFIELD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$50,000	Providing mental health services and supports
100-500	\$168,000	Purchasing educational technology
100-600	\$275,000	Purchasing educational technology
200-100	\$10,000	Developing and implementing procedures and systems
200-200	\$765	
200-300	\$507,300	Training and professional development for staff of the LEA,
200-600	\$1,049,713	Providing principals and other school leaders with resources,
400-731	\$192,000	Purchasing educational technology
	<u>\$2,252,778</u>	

39-4290 RAHWAY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$417,357	Purchasing educational technology
200-500	\$20,400	Purchasing educational technology
200-600	\$40,000	Purchasing supplies to sanitize and clean facilities
	<u>\$477,757</u>	

39-4540 ROSELLE BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$110,266	Planning for and coordinating during long-term closures,
100-500		
100-600	\$404,790	Purchasing educational technology
200-300	\$29,802	Planning for and coordinating during long-term closures
200-400		
200-600	\$138,399	Purchasing supplies to sanitize and clean facilities,
200-800		
400-731	\$159,544	Other activities necessary to maintain operation and continuity of services
400-732	\$57,964	Purchasing supplies to sanitize and clean facilities
	<u>\$900,765</u>	

39-4550 ROSELLE PARK

Amendment 2 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$25,000	Providing principals and other school leaders with resources,
100-600	\$209,337	Purchasing educational technology,
200-100	\$20,000	Developing and implementing procedures and systems,
200-200	\$3,442	
200-600	\$35,000	Purchasing supplies to sanitize and clean facilities
	<u>\$292,779</u>	

39-4670 SCOTCH PLAINS-FANWOOD

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$3,261	Purchasing educational technology
200-500	\$1,140	Training and professional development for staff of the LEA
200-600	\$107,121	Purchasing supplies to sanitize and clean facilities
	<u>\$111,522</u>	

39-5000 SPRINGFIELD TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$29,834	Purchasing educational technology
100-600	\$44,774	Providing principals and other school leaders with resources
200-600	\$42,571	Purchasing supplies to sanitize and clean facilities,
400-732		
	<u>\$117,179</u>	

39-5090 SUMMIT CITY

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600		
200-300	\$251,022	Developing and implementing procedures and systems,
200-600	\$56,707	Purchasing supplies to sanitize and clean facilities
400-731		
400-732	\$23,820	Purchasing supplies to sanitize and clean facilities
	<u>\$331,549</u>	

39-5260 UNION COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,440	Activities to address needs of low-income children,
100-300	\$28,894	Other activities necessary to maintain operation and continuity of services



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-500	\$8,750	Providing mental health services and supports
100-600	\$72,427	Purchasing educational technology
100-800	\$495	Coordination of preparedness and response efforts
200-100	\$3,471	Developing and implementing procedures and systems,
200-200	\$1,719	
200-300	\$12,422	Providing principals and other school leaders with resources,
200-500	\$2,427	Training and professional development for staff of the LEA
200-600	\$40,603	Purchasing supplies to sanitize and clean facilities
	<u>\$172,648</u>	

39-5290 UNION TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$631,014	Providing principals and other school leaders with resources,
200-300	\$16,298	Providing principals and other school leaders with resources
200-600	\$150,053	Purchasing supplies to sanitize and clean facilities
	<u>\$797,365</u>	

39-5810 WINFIELD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$21,724	Purchasing supplies to sanitize and clean facilities,
400-731	\$5,241	Other activities necessary to maintain operation and continuity of services
	<u>\$26,965</u>	

41-0030 ALLAMUCHY TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$25,229	Purchasing supplies to sanitize and clean facilities,
	<u>\$25,229</u>	

41-0070 ALPHA

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
400-731	\$26,714	Providing principals and other school leaders with resources,
400-732	\$20,499	Providing principals and other school leaders with resources,
	<u>\$47,213</u>	

41-0280 BELVIDERE

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$34,127	Any activity authorized by the ESEA of 1965
	\$34,127	
	<u>\$34,127</u>	

41-0400 BLAIRSTOWN TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$15,875	Purchasing educational technology
200-600	\$20,316	Purchasing supplies to sanitize and clean facilities,
	<u>\$36,191</u>	

41-1620 FRANKLIN TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$9,600	Planning and implementing activities related to summer learning
200-200	\$734	
200-600	\$301	Purchasing supplies to sanitize and clean facilities
400-731		
400-732	\$6,270	Developing and implementing procedures and systems
	<u>\$16,905</u>	

41-1785 GREAT MEADOWS REGIONAL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500		
100-600	\$44,976	Purchasing educational technology,
200-500	\$6,990	Providing principals and other school leaders with resources
200-600	\$8,360	Coordination of preparedness and response efforts,
200-800		
400-731		
	<u>\$60,326</u>	

41-1840 GREENWICH TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$4,000	Purchasing educational technology,
100-600	\$11,640	Planning for and coordinating during long-term closures
100-800		
200-300	\$4,021	Providing principals and other school leaders with resources
200-600	\$12,000	Purchasing supplies to sanitize and clean facilities,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$31,661

41-1870 HACKETTSTOWN

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$133,566	Purchasing educational technology
200-600	\$7,296	Purchasing supplies to sanitize and clean facilities
	<u>\$140,862</u>	

41-2040 HARMONY TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$33,471	Any activity authorized by the ESEA of 1965
	<u>\$33,471</u>	

41-2250 HOPE TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$10,827	Purchasing educational technology
200-600	\$5,065	Purchasing supplies to sanitize and clean facilities
	<u>\$15,892</u>	

41-2470 KNOWLTON TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$3,449	Purchasing educational technology
200-300	\$8,571	Providing principals and other school leaders with resources,
200-600	\$10,858	Purchasing supplies to sanitize and clean facilities
	<u>\$22,878</u>	

41-2790 LOPATCONG TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$29,504	Purchasing educational technology
100-600	\$25,200	Purchasing educational technology
200-300	\$29,228	Providing mental health services and supports
	<u>\$83,932</u>	

41-2970 MANSFIELD TOWNSHIP

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$20,000	Planning and implementing activities related to summer learning
100-600	\$46,103	Purchasing educational technology
200-100	\$1	Planning and implementing activities related to summer learning
200-200		
200-860	\$0	
400-731		
PGM-ADM	\$0	
	<u>\$66,104</u>	

41-3675 NORTH WARREN REGIONAL SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$43,306	Purchasing educational technology
	<u>\$43,306</u>	

41-3890 OXFORD TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$8,545	Purchasing educational technology
200-300	\$0	Training and professional development for staff of the LEA,
200-800	\$17,561	Providing principals and other school leaders with resources,
	<u>\$26,106</u>	

41-4100 PHILLIPSBURG

Amendment 5 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$185,000	Developing and implementing procedures and systems,
100-300	\$31,000	Providing principals and other school leaders with resources,
100-600	\$137,520	Providing principals and other school leaders with resources,
200-100	\$100,000	Coordination of preparedness and response efforts
200-200		
200-300	\$90,875	Training and professional development for staff of the LEA,
200-600	\$374,319	Providing principals and other school leaders with resources,
	<u>\$918,714</u>	

41-4200 POHATCONG TOWNSHIP

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300		



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-600	\$40,141	Coordination of preparedness and response efforts,
100-800		
200-600	\$426	Purchasing supplies to sanitize and clean facilities
	<u>\$40,567</u>	

41-5460 WARREN COUNTY VOCATIONAL SCHOOL DISTRICT

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$7,000	Planning and implementing activities related to summer learning
100-300	\$21,720	Planning for and coordinating during long-term closures
100-600	\$32,782	Planning for and coordinating during long-term closures,
200-300	\$5,000	Planning for and coordinating during long-term closures
200-600	\$7,270	Coordination of preparedness and response efforts
400-731		
	<u>\$73,772</u>	

41-5465 WARREN HILLS REGIONAL HIGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$93,404	Planning for and coordinating during long-term closures,
200-600	\$30,224	Purchasing supplies to sanitize and clean facilities
	<u>\$123,628</u>	

41-5480 WASHINGTON BOROUGH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$22,118	Purchasing educational technology
100-600	\$10,000	Purchasing educational technology
200-600	\$79,113	Purchasing educational technology
400-731		
400-732		
	<u>\$111,231</u>	

41-5530 WASHINGTON TOWNSHIP

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$28,890	Purchasing educational technology
	<u>\$28,890</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

41-5780 WHITE TOWNSHIP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$22,097	Purchasing educational technology
200-200		
200-600	\$18,378	Purchasing supplies to sanitize and clean facilities
	<u>\$40,475</u>	

80-6010 Academy Charter H.S.

Original Application Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$74,441	Other activities necessary to maintain operation and continuity of services
200-200	\$26,055	
200-860	\$0	
PGM-ADM	\$0	
	<u>\$100,496</u>	

80-6013 BERGEN ARTS AND SCIENCE CHARTER SCHOOL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-400	\$219,832	Other activities necessary to maintain operation and continuity of services
	<u>\$219,832</u>	

80-6017 FOUNDATION ACADEMY CHARTER SCHOOL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$26,712	Purchasing educational technology
100-600	\$280,200	Purchasing educational technology
200-100		
200-200		
200-400	\$24,479	Purchasing supplies to sanitize and clean facilities,
200-500	\$16,500	Other activities necessary to maintain operation and continuity of services
200-600	\$103,645	Purchasing supplies to sanitize and clean facilities,
400-731		
400-732	\$7,680	Purchasing supplies to sanitize and clean facilities
	<u>\$459,216</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

80-6018 Central Jersey College Prep CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$52,119	Purchasing educational technology
100-500	\$7,500	Purchasing educational technology
100-600		
200-200		
200-600	\$42,551	Purchasing supplies to sanitize and clean facilities
	<u>\$102,170</u>	

80-6020 PRIDE ACADEMY CHARTER SCHOOL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$5,000	Other activities necessary to maintain operation and continuity of services
100-600	\$23,500	Purchasing educational technology
400-731	\$106,317	Purchasing educational technology
	<u>\$134,817</u>	

80-6021 Community Charter School of Paterson

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-600	\$563,612	Purchasing supplies to sanitize and clean facilities,
200-200		
200-500	\$200,000	Any activity authorized by the ESEA of 1965
200-600		
	<u>\$763,612</u>	

80-6022 Burch Charter School of Excellence

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$9,550	Providing principals and other school leaders with resources
100-600	\$104,302	Providing principals and other school leaders with resources,
200-300	\$61,272	Providing principals and other school leaders with resources,
200-600	\$24,332	Purchasing supplies to sanitize and clean facilities
	<u>\$199,456</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

80-6025 Paul Robeson Humanities CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$113,277	Purchasing educational technology
200-400	\$19,148	Purchasing supplies to sanitize and clean facilities
200-600	\$73,833	Providing principals and other school leaders with resources
	<u>\$206,258</u>	

80-6026 Riverbank Charter School of Excellence

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$13,711	Purchasing educational technology
	<u>\$13,711</u>	

80-6028 Vineland Public Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$1,217	Purchasing educational technology
100-600	\$83,699	Providing principals and other school leaders with resources,
200-300		
200-600	\$26,696	Purchasing supplies to sanitize and clean facilities
	<u>\$111,612</u>	

80-6029 Newark Educators Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$96,856	Purchasing educational technology
200-400	\$43,658	Purchasing supplies to sanitize and clean facilities
200-600	\$43,657	Providing principals and other school leaders with resources
	<u>\$184,171</u>	

80-6030 The Ethical Community Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$65,000	Purchasing educational technology
200-600	\$83,019	Purchasing supplies to sanitize and clean facilities
	<u>\$148,019</u>	

80-6032 ACADEMY FOR URBAN LDRSHP

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
100-100	\$95,000	Planning and implementing activities related to summer learning
100-300		
100-500		
100-600	\$14,124	Purchasing supplies to sanitize and clean facilities
200-500	\$11,362	Providing mental health services and supports
200-600	\$45,492	Purchasing supplies to sanitize and clean facilities
200-860	\$0	
400-731		
400-732	\$16,288	Purchasing supplies to sanitize and clean facilities,
PGM-ADM	\$0	
	<u>\$182,266</u>	

80-6033 THE BARACK OBAMA GREEN CH

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$71,715	Planning and implementing activities related to summer learning
100-600	\$36,800	Purchasing educational technology
200-100		
200-200	\$5,486	
200-600	\$10,574	Purchasing supplies to sanitize and clean facilities
	<u>\$124,575</u>	

80-6036 HOBOKEN DUAL LANG CS (HOL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$40,643	Purchasing educational technology
200-400	\$12,105	Purchasing supplies to sanitize and clean facilities
200-600	\$16,389	Providing principals and other school leaders with resources
	<u>\$69,137</u>	

80-6041 HATIKVAH INTERNATIONAL CS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$39,941	Providing principals and other school leaders with resources
200-600	\$2,182	Providing principals and other school leaders with resources
	<u>\$42,123</u>	

80-6053 Great Oaks Legacy Charter School

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
200-100	\$1,010,321	Other activities necessary to maintain operation and continuity of services
200-200	\$88,824	
	<u>\$1,099,145</u>	

80-6057 PEOPLE'S PREPARATORY CHARTER SCHOOL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$197,354	Purchasing educational technology
200-400	\$18,755	Purchasing supplies to sanitize and clean facilities
200-600	\$51,577	Providing principals and other school leaders with resources
	<u>\$267,686</u>	

80-6058 ROSEVILLE COMMUNITY CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$140,047	Purchasing educational technology
200-400	\$36,986	Purchasing supplies to sanitize and clean facilities
200-600	\$54,378	Providing principals and other school leaders with resources
	<u>\$231,411</u>	

80-6060 ATLANTIC CITY COMMUNITY C

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$6,500	Coordination of preparedness and response efforts
100-600	\$176,356	Purchasing educational technology
200-500	\$18,104	Purchasing supplies to sanitize and clean facilities,
200-600	\$19,389	Coordination of preparedness and response efforts,
200-860	\$0	
400-731		
PGM-ADM	\$8,739	
	<u>\$229,088</u>	

80-6069 MILLVILLE PUBLIC CHARTER SCHOOL

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$59,349	Providing principals and other school leaders with resources,
200-300	\$788	Purchasing supplies to sanitize and clean facilities
200-600	\$28,540	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$88,677

80-6076 BENJAMIN BANNEKER PREP CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$16,000	Planning and implementing activities related to summer learning
100-500	\$18,000	Other activities necessary to maintain operation and continuity of services
200-100	\$9,200	Other activities necessary to maintain operation and continuity of services
200-200		
200-400	\$4,400	Purchasing supplies to sanitize and clean facilities
200-600		
400-731	\$10,005	Purchasing educational technology
	<u>\$57,605</u>	

80-6079 JOHN P HOLLAND CHARTER SCHOOL

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$101,251	Purchasing educational technology
200-400	\$72,357	Purchasing supplies to sanitize and clean facilities
200-600	\$37,148	Purchasing supplies to sanitize and clean facilities
	<u>\$210,756</u>	

80-6080 PASSAIC ARTS AND SCIENCE CS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-400	\$650,247	Other activities necessary to maintain operation and continuity of services
	<u>\$650,247</u>	

80-6081 THOMAS EDISON ENERGYSMART

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$29,284	Purchasing educational technology
200-400	\$9,296	Purchasing supplies to sanitize and clean facilities
	<u>\$38,580</u>	

80-6082 BELOVED COMMUNITY CHARTER

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$37,485	Planning and implementing activities related to summer learning
100-600	\$236,823	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-100	\$61,275	Planning for and coordinating during long-term closures,
200-200	\$3,770	
200-400	\$4,848	Purchasing educational technology
200-600	\$68,379	Purchasing supplies to sanitize and clean facilities,
	<u>\$412,580</u>	

80-6086 HOPE COMMUNITY CS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$25,300	Providing principals and other school leaders with resources
100-600	\$82,089	Purchasing educational technology
200-100	\$20,000	Providing principals and other school leaders with resources,
200-200	\$5,775	
200-300	\$10,000	Activities to address needs of low-income children
200-600	\$21,208	Purchasing supplies to sanitize and clean facilities
	<u>\$164,372</u>	

80-6089 COMPASS ACADEMY CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$54,637	Purchasing educational technology
200-600	\$7,463	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$62,100</u>	

80-6093 JERSEY CITY GLOBAL CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$118,611	Purchasing educational technology
200-300	\$22,000	Providing mental health services and supports
200-600	\$25,623	Purchasing supplies to sanitize and clean facilities
	<u>\$166,234</u>	

80-6094 PHILLIPS ACADEMY CHARTER

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$51,330	Other activities necessary to maintain operation and continuity of services
100-600	\$31,000	Purchasing educational technology
200-100	\$99,401	Other activities necessary to maintain operation and continuity of services
200-600	\$15,846	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$197,577

80-6096 PATERSON ARTS AND SCIENCE

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-400	\$446,963	Other activities necessary to maintain operation and continuity of services
	<u>\$446,963</u>	

80-6099 Link Community Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$111,344	Purchasing educational technology
200-600	\$11,132	Purchasing supplies to sanitize and clean facilities
	<u>\$122,476</u>	

80-6100 Bridgeton Public Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300		
100-600	\$77,045	Providing principals and other school leaders with resources,
200-300		
200-600	\$19,159	Purchasing supplies to sanitize and clean facilities
	<u>\$96,204</u>	

80-6101 College Achieve Central CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$222,672	Purchasing educational technology
200-400	\$70,875	Purchasing supplies to sanitize and clean facilities
200-600	\$5,440	Providing principals and other school leaders with resources
	<u>\$298,987</u>	

80-6102 Cresthaven Academy Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$51,555	Purchasing educational technology
200-600	\$23,021	Purchasing supplies to sanitize and clean facilities
400-732	\$5,000	Purchasing supplies to sanitize and clean facilities
	<u>\$79,576</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

80-6103 Empowerment Academy CS

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$21,125	Planning and implementing activities related to summer learning
100-600	\$146,359	Purchasing educational technology
200-100		
200-200		
200-600	\$78,917	Purchasing supplies to sanitize and clean facilities
	<u>\$246,401</u>	

80-6104 Principle Academy Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$108,791	Purchasing educational technology
200-400	\$15,766	Purchasing supplies to sanitize and clean facilities
200-600	\$60,534	Providing principals and other school leaders with resources
	<u>\$185,091</u>	

80-6105 Hudson Arts and Science CS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-400	\$161,974	Other activities necessary to maintain operation and continuity of services
	<u>\$161,974</u>	

80-6106 Philip's Academy Charter School of Paterson

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$121,644	Providing principals and other school leaders with resources,
200-400	\$25,000	Providing principals and other school leaders with resources
200-600	\$8,651	Purchasing supplies to sanitize and clean facilities
	<u>\$155,295</u>	

80-6107 CAMDEN PROMISE CHARTER

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$252,000	Activities to address needs of low-income children,
100-300	\$15,000	Activities to address needs of low-income children
100-500	\$50,000	Purchasing educational technology
100-600	\$640,006	Providing principals and other school leaders with resources,



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-100	\$48,000	Coordination of preparedness and response efforts
200-200	\$22,950	
200-500	\$15,000	Coordination of preparedness and response efforts
200-600	\$40,000	Coordination of preparedness and response efforts,
400-731		
	<u>\$1,082,956</u>	

80-6109 LEAD Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$47,050	Purchasing educational technology
200-600	\$8,600	Providing principals and other school leaders with resources
	<u>\$55,650</u>	

80-6110 Achieve Community Charter

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$92,583	Providing principals and other school leaders with resources
100-300		
100-600	\$17,132	Purchasing educational technology
200-200	\$32,404	
200-300		
200-600		
	<u>\$142,119</u>	

80-6183 Trenton STEM-TO-CIVICS CS

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$132,289	Any activity authorized by the ESEA of 1965
100-600	\$70,001	Purchasing educational technology
200-200	\$46,301	
200-600	\$13,580	Purchasing supplies to sanitize and clean facilities
	<u>\$262,171</u>	

80-6230 Classical Academy Charter School of Clifton

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$10,740	Purchasing educational technology
200-600	\$15,682	Developing and implementing procedures and systems,
400-731	\$7,500	Purchasing educational technology



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$33,922

80-6232 Environment Community Opportunity CS (ECO CS)

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$52,200	Purchasing educational technology
200-100		
200-200		
200-500	\$51,500	Purchasing supplies to sanitize and clean facilities
200-600	\$81,172	Providing principals and other school leaders with resources,
	<u>\$184,872</u>	

80-6240 Freedom Academy CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$130,000	Activities to address needs of low-income children
100-600	\$581,716	Planning for and coordinating during long-term closures,
200-100	\$70,000	Other activities necessary to maintain operation and continuity of services
200-200		
200-600	\$50,000	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$831,716</u>	

80-6320 Discovery Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$13,550	Planning and implementing activities related to summer learning,
100-600	\$14,625	Purchasing educational technology
200-200	\$4,742	
400-731	\$21,352	Purchasing educational technology
	<u>\$54,269</u>	

80-6410 East Orange Community Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$24,000	Activities to address needs of low-income children
100-600	\$49,625	Activities to address needs of low-income children,
100-800	\$30,000	Other activities necessary to maintain operation and continuity of services
200-200	\$1,836	
200-300	\$30,000	Other activities necessary to maintain operation and continuity of services



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

200-500	\$31,230	Providing principals and other school leaders with resources,
200-600	\$99,350	Providing principals and other school leaders with resources,
	<u>\$266,041</u>	

80-6420 Elysian Charter School of Hoboken

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$9,876	Purchasing educational technology
100-600	\$1,755	Purchasing educational technology
200-100	\$10,000	Purchasing supplies to sanitize and clean facilities
200-200	\$765	
200-300	\$12,253	Developing and implementing procedures and systems,
200-500	\$5,568	Purchasing supplies to sanitize and clean facilities,
200-600	\$17,720	Purchasing supplies to sanitize and clean facilities
400-731		
	<u>\$57,937</u>	

80-6430 Englewood on the Palisades Charter School

Original Application Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$10,000	Planning for and coordinating during long-term closures
100-600	\$64,943	Purchasing educational technology
	<u>\$74,943</u>	

80-6635 Greater Brunswick Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$139,543	Purchasing educational technology
200-600	\$44,687	Providing principals and other school leaders with resources,
	<u>\$184,230</u>	

80-6665 Gray Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-500	\$20,000	Planning for and coordinating during long-term closures
100-600	\$50,000	Purchasing educational technology
200-300	\$17,381	Coordination of preparedness and response efforts,
200-400	\$30,000	Providing principals and other school leaders with resources
200-600	\$69,690	Purchasing supplies to sanitize and clean facilities
	<u>\$187,071</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

80-6740 Hope Academy Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$32,729	Planning and implementing activities related to summer learning
100-600	\$64,875	Purchasing educational technology
200-100	\$1,998	Providing mental health services and supports
200-200	\$2,657	
200-600	\$32,537	Purchasing supplies to sanitize and clean facilities
	<u>\$134,796</u>	

80-6810 International Charter School of Trenton

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$3,200	Planning and implementing activities related to summer learning
100-300		
100-500		
100-600	\$29,094	Purchasing educational technology
200-100		
200-200	\$245	
200-300	\$10,906	Providing mental health services and supports,
200-600	\$10,420	Providing principals and other school leaders with resources,
200-860	\$0	
400-731		
PGM-ADM	\$0	
	<u>\$53,865</u>	

80-6915 Jersey City Golden Door C. S.

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$37,290	Other activities necessary to maintain operation and continuity of services
100-600	\$45,000	Purchasing educational technology
200-200		
200-300	\$32,000	Activities to address needs of low-income children
200-400		
200-500		
200-600	\$97,369	Purchasing supplies to sanitize and clean facilities
	<u>\$211,659</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

80-7109 LEAP Academy University Charter School

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$61,316	Any activity authorized by the ESEA of 1965,
100-600	\$285,049	Purchasing educational technology,
200-100	\$292,775	Other activities necessary to maintain operation and continuity of services
200-200	\$22,397	
200-300	\$14,000	Providing mental health services and supports
200-600	\$169,197	Purchasing supplies to sanitize and clean facilities
	<u>\$844,734</u>	

80-7210 Marion P. Thomas Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100		
100-300	\$395,000	Providing mental health services and supports
100-600	\$287,757	Providing principals and other school leaders with resources
200-100		
200-200		
200-300	\$13,737	Training and professional development for staff of the LEA
200-400	\$46,263	Providing principals and other school leaders with resources
200-500		
200-600	\$20,768	Purchasing supplies to sanitize and clean facilities
	<u>\$763,525</u>	

80-7290 New Horizons Community Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$20,000	Planning and implementing activities related to summer learning
100-600	\$242,898	Purchasing educational technology,
200-300	\$30,000	Training and professional development for staff of the LEA,
200-600	\$22,130	Purchasing supplies to sanitize and clean facilities
200-800		
200-860	\$0	
PGM-ADM	\$15,679	
	<u>\$330,707</u>	

80-7320 North Star Academy Charter School of Newark

Amendment 1 Approved



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

Function / Object	Budgeted	Allowable Uses
200-100	\$2,621,571	Coordination of preparedness and response efforts,
200-200	\$200,550	
200-860	\$127,503	
PGM-ADM	\$127,503	
	<u>\$3,077,127</u>	

80-7325 TEAM Academy Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$300,080	Purchasing educational technology
200-100	\$1,255,072	Activities to address needs of low-income children,
200-200	\$96,014	
200-400	\$651,140	Purchasing supplies to sanitize and clean facilities
200-600	\$53	Purchasing supplies to sanitize and clean facilities
	<u>\$2,302,359</u>	

80-7410 chARTer-TECH High School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$4,500	Planning and implementing activities related to summer learning
100-600	\$20,700	Activities to address needs of low-income children,
200-100	\$4,500	Training and professional development for staff of the LEA
200-200	\$688	
200-300	\$9,300	Providing principals and other school leaders with resources
200-400	\$11,385	Providing principals and other school leaders with resources
200-500	\$3,750	Training and professional development for staff of the LEA
200-600	\$10,278	Providing principals and other school leaders with resources,
200-860	\$0	
400-731		
400-732	\$76,324	Providing principals and other school leaders with resources
PGM-ADM	\$1,049	
	<u>\$142,474</u>	

80-7500 Pace Charter School of Hamilton

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$108,176	Purchasing educational technology
200-600	\$12,019	Purchasing supplies to sanitize and clean facilities
	<u>\$120,195</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

80-7503 Paterson Charter School for Science & Technology

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$94,296	Activities to address needs of low-income children,
100-500	\$28,254	Purchasing educational technology
100-600	\$355,362	Purchasing educational technology
200-100	\$69,786	Activities to address needs of low-income children,
200-200	\$12,552	
200-300	\$3,200	Planning and implementing activities related to summer learning
200-600	\$188,759	Purchasing supplies to sanitize and clean facilities
200-860	\$0	
400-731		
400-732	\$35,000	Other activities necessary to maintain operation and continuity of services
PGM-ADM	\$5,000	
	<u>\$792,209</u>	

80-7540 Princeton Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$19,951	Purchasing educational technology
	<u>\$19,951</u>	

80-7600 Queen City Academy Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$16,500	Planning and implementing activities related to summer learning
100-500	\$10,000	Purchasing educational technology
100-600	\$55,903	Planning for and coordinating during long-term closures,
200-200	\$5,775	
200-300	\$30,000	Planning for and coordinating during long-term closures
400-731	\$4,780	Planning for and coordinating during long-term closures
	<u>\$122,958</u>	

80-7720 The Red Bank Charter School

Original Application Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$37,468	Other activities necessary to maintain operation and continuity of services
200-200	\$13,114	
	<u>\$50,582</u>	



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

80-7727 Ridge and Valley CS

Original Application Approved

Budget Not Entered

80-7730 Robert Treat Academy Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$341,309	Other activities necessary to maintain operation and continuity of services
100-600		
200-100	\$30,735	Other activities necessary to maintain operation and continuity of services
200-200		
	<u>\$372,044</u>	

80-7735 Maria L. Varisco-Rogers Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$31,550	Training and professional development for staff of the LEA
100-500	\$159,590	Purchasing educational technology
100-600	\$43,033	Providing principals and other school leaders with resources
200-300	\$2,000	Providing principals and other school leaders with resources
200-400	\$33,000	Purchasing supplies to sanitize and clean facilities
200-600	\$30,000	Purchasing supplies to sanitize and clean facilities
	<u>\$299,173</u>	

80-7830 Soaring Heights Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$30,400	Planning and implementing activities related to summer learning
100-600	\$38,380	Purchasing educational technology
200-600	\$29,072	Purchasing supplies to sanitize and clean facilities
	<u>\$97,852</u>	

80-7850 Sussex County Charter School for Technology

Amendment 3 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$1,400	Planning and implementing activities related to summer learning
100-600	\$850	Purchasing educational technology
200-200	\$107	
200-600	\$14,057	Purchasing supplies to sanitize and clean facilities



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

400-732	<u>\$16,414</u>
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80-7891 College Achieve Greater Asbury Park Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$79,373	Purchasing educational technology
200-400	\$14,638	Purchasing supplies to sanitize and clean facilities
200-600	\$9,523	Providing principals and other school leaders with resources
	<u>\$103,534</u>	

80-7892 College Achieve Paterson Charter School

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$343,233	Purchasing educational technology
200-400	\$32,500	Purchasing supplies to sanitize and clean facilities
200-600	\$14,547	Providing principals and other school leaders with resources
	<u>\$390,280</u>	

80-7893 Ocean Academy Charter School

Original Application Approved

Function / Object	Budgeted	Allowable Uses
200-100	\$82,897	Other activities necessary to maintain operation and continuity of services
200-200	\$29,014	
	<u>\$111,911</u>	

80-7895 ACHIEVERS EARLY COLLEGE PREP

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-300	\$23,248	Purchasing educational technology
100-600	\$34,590	Purchasing educational technology
200-300	\$5,148	Providing principals and other school leaders with resources
200-600	\$15,260	Purchasing supplies to sanitize and clean facilities
400-732	<u>\$78,246</u>	

80-7896 MIDDLESEX CHARTER SCHOOL

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100		



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

100-300		
100-600	\$1,000	Activities to address needs of low-income children
200-100		
200-200		
200-300	\$30,750	Providing principals and other school leaders with resources,
200-400		
200-500	\$1,500	Activities to address needs of low-income children
200-600	\$20,208	Purchasing supplies to sanitize and clean facilities
	<u>\$53,458</u>	

80-7897 Creativity CoLaboratory Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$3,752	Purchasing supplies to sanitize and clean facilities,
200-100	\$2,500	Other activities necessary to maintain operation and continuity of services
200-200	\$191	
200-600	\$5,309	Purchasing supplies to sanitize and clean facilities
	<u>\$11,752</u>	

80-8010 Union County TEAMS CS

Amendment 2 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$72,000	Activities to address needs of low-income children,
200-200	\$25,200	
200-300	\$6,198	Activities to address needs of low-income children,
200-600	\$5,648	Activities to address needs of low-income children
	<u>\$109,046</u>	

80-8060 University Academy Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
200-600	\$183,635	Purchasing supplies to sanitize and clean facilities,
	<u>\$183,635</u>	

80-8065 University Heights

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-600	\$210,882	Purchasing educational technology
200-400	\$128,481	Purchasing supplies to sanitize and clean facilities
200-600	\$105,441	Providing principals and other school leaders with resources



Budget Totals with Allowable Uses

Grant Year: 2020

Program: CARES Emergency Relief Grant

\$444,804

80-8140 Village Charter School

Amendment 1 Approved

Function / Object	Budgeted	Allowable Uses
100-100	\$130,701	Planning for and coordinating during long-term closures
100-600	\$13,551	Purchasing supplies to sanitize and clean facilities
200-100	\$28,864	Planning for and coordinating during long-term closures
200-300	\$3,010	Purchasing supplies to sanitize and clean facilities
200-600	<u>\$176,126</u>	

Q2A – ESSERF Set-aside funds

NJDOE SET ASIDE USES FROM COVID RELIEF FUNDS

Program	Funding Source	Amount Allocated	Amount Encumbered	Amount Expended	Amount Available
Learning Loss- Competitive Grant	ESSERF I-CARES	\$2,502,856.00	\$1,831,929.00	\$634,852.00	\$36,075.00
Mental health-DCF Project	ESSERF I-CARES	\$1,195,816.00	\$1,832,444.00	\$973,229.61	\$39,342.39
Non Title I Schools and Special Services Districts	ESSERF I-CARES	\$1,154,995.00	\$0.00	\$1,080,156.00	\$74,839.00
State agencies (JJC, DCF, DOC, Katzenbach)	ESSERF I-CARES	\$240,000.00	\$0.00	\$208,640.67	\$31,359.33
Digital Divide	ESSERF I-CARES	\$8,804,184.00	\$0.00	\$8,800,561.80	\$3,622.20
Clayton Rutgers Project	ESSERF I-CARES	\$1,800,000.00	\$989,071.71	\$810,928.29	\$0.00
Learning Acceleration	ESSERF II-CRSSA	\$75,000,000.00	\$0.00	\$18,855,417.00	\$56,144,583.00
Mental Health	ESSERF II-CRSSA	\$30,000,000.00	\$0.00	\$5,876,601.00	\$24,123,399.00
Non Title I Schools and Special Services Districts	ESSERF II-CRSSA	\$6,078,919.00	\$0.00	\$2,849,988.00	\$3,228,931.00
State agencies (JJC, DCF, DOC, Katzenbach)	ESSERF II-CRSSA	\$960,000.00	\$9,093.90	\$167,736.31	\$783,169.79
NJSLA	ESSERF II-CRSSA	\$4,477,602.00	\$4,477,602.00	\$0.00	\$0.00
Start Strong FY22 and FY23	ESSERF II-CRSSA	\$1,300,000.00	\$650,000.00	\$432,446.83	\$217,553.17
Start Strong-Science FY22 and FY23	ESSERF II-CRSSA	\$3,036,286.00	\$1,518,143.00	\$235,229.53	\$1,282,913.47
Additional County Education Specialist	ESSERF II-CRSSA	\$217,333.00	\$0.00	\$0.00	\$217,333.00
Procurement Efficiency Fee	ESSERF II-CRSSA	\$22,035.00	\$22,035.00	\$0.00	\$0.00
Indirect/Direct charges	ESSERF II-CRSSA	\$129,454.00	\$129,454.00	\$0.00	\$0.00
Summer Enrichment	ESSERF III-ARP	\$27,665,295.33	\$0.00	\$0.00	\$27,665,295.33
Beyond School Day	ESSERF III-ARP	\$27,665,295.33	\$0.00	\$0.00	\$27,665,295.33
Accelerated Learning	ESSERF III-ARP	\$135,094,079.00	\$0.00	\$0.00	\$135,094,079.00
FY23 NJSLA	ESSERF III-ARP	\$881,198.00	\$0.00	\$0.00	\$881,198.00
FY24 NJSLA	ESSERF III-ARP	\$881,198.00	\$0.00	\$0.00	\$881,198.00
FY23 Start Strong	ESSERF III-ARP	\$697,500.00	\$0.00	\$0.00	\$697,500.00
FY24 Start Strong	ESSERF III-ARP	\$1,065,148.00	\$0.00	\$0.00	\$1,065,148.00
Learning Acceleration Design	ESSERF III-ARP	\$2,685,882.67	\$0.00	\$0.00	\$2,685,882.67
Rutgers Efficacy Studies (FY23-24)	ESSERF III-ARP	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
COVID Data Dashboard	ESSERF III-ARP	\$921,470.67	\$0.00	\$0.00	\$921,470.67
Grants Management System	ESSERF III-ARP	\$2,100,000.00	\$0.00	\$0.00	\$2,100,000.00
Non Title I Schools and Special Services Districts	ESSERF III-ARP	\$12,157,838.00	\$0.00	\$0.00	\$12,157,838.00
State agencies (JJC, DCF, DOC, Katzenbach)	ESSERF III-ARP	\$1,920,000.00	\$21,780.00	\$205.90	\$1,898,014.10
Allocation Correction to select districts	ESSERF III-ARP	\$3,230,342.00	\$2,978,650.00	\$0.00	\$251,692.00
MTSS Mental health grants	ESSERF III-ARP	\$48,085,400.00	\$0.00	\$0.00	\$48,085,400.00
Total		\$402,970,127.00	\$14,460,202.61	\$40,925,992.94	\$349,233,131.45

*All figures as of 3/23/2022

From ESSERF allocations, the NJDOE may retain up to 9% for setaside activities. Under CARES, the NJDOE reserved 5% of the award for set aside.